BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
ADMINISTRATION APPROPRIATIONS

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	**$623,622.00**	**$477,866.22**	77%
Trustees	78,395.00	59,835.42	76%
Fiscal Officer	36,825.00	27,607.87	75%
Fiscal office staff	221,746.00	186,457.49	84%
Administrator Office	286,656.00	203,965.44	71%
Fringe benefits	**$250,144.42**	**$217,209.70**	87%
Retirement (OPERS)	77,188.00	66,226.54	86%
Medicare	7,114.00	6,551.26	92%
Hospitalization	133,781.42	101,362.44	76%
Life insurance	824.00	691.46	84%
Workers compensation	31,237.00	42,378.00	136%
Legal and Professional fees	**$894,538.35**	**$442,219.31**	49%
Accounting and legal fees	60,000.00	59,189.00	99%
Auditing services	20,000.00	19,233.00	96%
Uniform accounting network	4,350.00	2,148.00	49%
Tax collection fees	118,476.00	66,188.75	56%
Election expenses	26,155.00	20,268.60	77%
Other professional/ technical	64,000.00	45,963.75	72%
Contracted services	213,230.35	34,469.50	16%
Landbank Dues and fees	730.00	215.11	29%
Other Dues & Fees	4,050.00	2,473.60	61%
Pm't another political sub.	383,547.00	192,070.00	50%
Utilities	**$55,500.00**	**$25,889.58**	47%
Garbage and trash removal	3,000.00	782.11	26%
Telephone	19,500.00	8,731.64	45%
Electric	20,000.00	12,335.37	87%
Water and sewage	2,000.00	1,631.02	82%
Natural gas	5,000.00	721.16	14%
Utilities {Cold Storage}	6,000.00	1,688.28	28%
Other expenses	**$161,736.28**	**$167,932.74**	104%
Travel and meetings	3,270.05	3,097.25	95%
Postage	3,300.00	2,734.00	83%
Property insurance	66,532.00	66,532.00	100%
Operating supplies	5,800.00	4,839.13	83%
Operating supplies(Fuel)	-	-	
Small tools & Equipment	400.00	253.88	63%
Small tools & Equpiment (Computers)	54,190.52	84,360.95	156%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	-	-	
Other Expenses (OPIOD)	-	-	
Other expenses	5,243.71	2,984.73	57%
Other Expenses (Demo)	5,000.00	-	0%
Advertising	18,000.00	3,130.80	17%
Building maintenance	**$144,368.00**	**$105,582.35**	73%
Maintenance salary	85,981.00	61,992.48	72%
OPERS	11,115.00	8,528.32	77%
Medicare	1,072.00	878.21	82%
Repairs and maintenance (water)	-	-	
Repairs and maintenance (Cold Storage)	3,700.00	204.31	6%
Repairs and maintenance	35,000.00	30,533.47	87%
Operating supplies	5,000.00	1,714.67	34%
Other Expenses	2,500.00	1,730.89	69%
Contracted Services	**$15,000.00**	**$15,000.00**	100%
Civil Service	**$6,150.00**	**$5,566.68**	91%
Salaries	1,200.00	955.69	80%
Other Expenses	4,950.00	4,610.99	93%
CAPITAL	**$8,500.00**	**$0.00**	0%
Improvement of sites (Smith Property)	6,000.00	-	0%
Machinery Equipment Admin	2,500.00	-	0%
Other-Capital Outlay	-	-	
GRAND TOTAL	**$2,159,559.05**	**$1,457,266.58**	67%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
ZONING APPROPRIATIONS

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
ZONING			
Salaries and wages	**$202,401.00**	**$153,008.33**	76%
Compensation Board of Commission	2,160.00	60.00	3%
Zoning Office Salaries	200,241.00	152,948.33	76%
Fringe benefits	**$124,601.00**	**$91,668.68**	74%
Retirement (OPERS)	27,013.00	21,677.80	80%
Medicare	2,615.00	2,185.50	84%
Hospitalization	93,548.00	66,627.52	71%
Life insurance	1,425.00	1,177.86	83%
Other Property Services	**$31,500.00**	**$22,940.00**	73%
Property Services (Grass Cutting)	17,000.00	11,240.00	66%
Other Property Services	14,500.00	11,700.00	81%
Utilites	**$2,550.00**	**$1,860.12**	73%
Telephone	2,550.00	1,860.12	73%
Other expenses	**$76,800.00**	**$39,618.84**	52%
Accounting and Legal Fees	12,000.00	7,126.30	59%
Repairs and Maintenance (Motor Vehicles)	3,600.00	1,399.78	
Contracted Demos	5,400.00	2,900.00	54%
Contracted Services (Computers)	10,000.00	3,233.98	
Supplies and Materials (Operating Cost))	900.00	371.51	41%
Operating Supplies	4,100.00	552.81	13%
Operating Supplies(Fuel)	2,500.00	1,907.77	76%
Operating Supplies (Operating Cost)	25,000.00	14,402.25	58%
Small tools & equipment (computers)	3,800.00	3,430.28	90%
Other Expenses	2,500.00	244.16	10%
Postage	7,000.00	4,050.00	58%
Unemployment	-		
LANDBANK	**$11,000.00**	**$900.00**	8%
Land (Landbank)	11,000.00	900.00	8%
CAPITAL	**$3,409.95**	**$2,991.20**	88%
Machinery Equipment Zoning	3,409.95	2,991.20	88%
ZONING TOTAL	**$452,261.95**	**$312,987.17**	69%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	**$110,839.00**	**$77,650.31**	70%
Salaries	110,839.00	77,650.31	70%
Fringe Benefits	**$18,535.00**	**$8,218.51**	44%
Retirement (OPERS)	14,803.00	7,380.99	50%
Medicare	1,232.00	837.52	68%
Hospitalization	2,300.00	-	0%
Life Insurance	200.00	-	0%
Other Expenses	**$83,613.00**	**$48,789.31**	58%
Unemployment	-	-	
Accounting and Legal Fees	1,542.00	-	0%
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehichles)	2,500.00	-	0%
Telephone	2,652.93	-	0%
Postage	2,127.07	2,127.07	100%
Advertising	500.00	-	0%
Contracted Services (Computers)	15,000.00	-	0%
Contracted Services (Computers)	1,000.00	-	0%
Operating Supplies	52,741.00	45,634.62	87%
Operating Supplies (Fuel)	1,500.00	802.62	54%
Small Tools and Minor Equipment	1,050.00	-	0%
Other	2,500.00	225.00	9%
Other Expenses	500.00	-	0%
Machinery, Equipment and Furniture	-	-	
Motor Vehichles	-	-	
RENTAL REGISTRATION TOTAL	**$212,987.00**	**$134,658.13**	63%
GRAND TOTAL	**$665,248.95**	**$447,645.30**	67%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
ROAD APPROPRIATIONS

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
MOTOR VEHICLE LICENSE			
Operating supplies	30,000.00	-	0%
Other Expenses	2,500.00	-	0%
Capital Outlay-Paving	75,000.00	74,642.20	100%
TOTAL	**$107,500.00**	**$74,642.20**	69%
GASOLINE TAX			
Uniform, Tool and Equipment Re-imbursements	3,000.00	-	0%
Operating supplies	250,000.00	149,396.13	60%
Operating Supplies (Highways-Sign Material)	5,000.00	-	0%
Operating Supplies(Fuel)	105,000.00	76,554.13	73%
Other expenses	2,000.00	-	0%
Capital Outlay	1,246,966.90	1,219,214.55	98%
Machinery, Equipment & Furniture	422,000.00	421,813.52	100%
TOTAL	**$2,033,966.90**	**$1,866,978.33**	92%
ROAD and BRIDGE			
Salaries	**$1,639,552.00**	**$1,131,692.52**	69%
Other Salaries	323,981.00	240,781.81	74%
Salaries Road (Part Time)	12,000.00	9,594.40	80%
Salaries Road	1,303,571.00	881,316.31	68%
Fringe benefits	**$847,684.47**	**$539,932.79**	64%
Retirement (OPERS)	243,130.00	157,527.91	65%
Medicare	20,150.00	14,802.03	73%
Medical/Hospitalization	547,743.47	319,277.08	58%
Life Insurance	4,170.00	2,923.77	70%
Workers compensation	32,491.00	45,402.00	140%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
Legal and Professional fees	**$35,838.00**	**$25,459.92**	71%
Tax collection fees	35,763.00	25,433.05	71%
Election Fees	-	-	
Dues fees Landbank	75.00	26.87	36%
Utilities	**$57,500.00**	**$37,891.82**	66%
Garbage and Trash Removal	5,000.00	3,304.13	66%
Telephone	3,000.00	1,289.44	43%
Electric	22,000.00	13,057.74	59%
Water and sewage	8,000.00	4,902.89	61%
Natural gas	10,000.00	7,091.61	71%
Contracted Services	9,500.00	8,246.01	87%
Other expenses	**$430,395.53**	**$261,619.45**	61%
Repairs and Maintenance	57,467.58	50,470.26	88%
Repairs and Maintenance (Road Bldg)	15,000.00	-	0%
Repairs and Maintenance (Infastructure)	70,000.00	24,001.38	34%
Repairs and Maintenance (Vehicles & Equipment)	65,000.00	35,053.02	54%
Other Property Services	-	-	
Property Insurance Premiums	48,656.00	46,819.00	96%
Office Supplies	600.00	287.22	48%
Operating Supplies	29,449.07	26,649.45	90%
Operating Supplies (Highways-Sign Material)	5,000.00	1,580.10	32%
Operating Supplies (Road Bldg)	25,000.00	3,700.75	15%
Operating Supplies (Fuel)	-	-	#DIV/0!
Operating Supplies (Road)	60,000.00	16,900.12	28%
Small Tools and Minor Equipment	3,000.00	2,263.45	75%
Small Tools and Minor Equipment (Computers)	18,022.88	14,566.18	81%
Other-Supplies and Materials	3,000.00	-	0%
Other Expenses	2,000.00	219.00	11%
Other Expenses Maintenance Agreements	19,990.00	12,030.93	60%
Improvement of Sites	7,400.00	26,688.93	361%
Advertising	810.00	389.66	48%
CAPITAL	**$107,566.92**	**$85,817.69**	80%
Capital Outlay	-	-	
Machinery (Road Vehicles)	-	-	
Machinery (Other Equipment)	107,566.92	85,817.69	80%
Motor Vehichles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	-	-	
TOTAL	**$3,118,536.92**	**$2,082,414.19**	67%
PERMISSIVE MOTOR VEHICLE	**$424,000.00**	**$367,313.65**	87%
Advertising	3,000.00	-	0%
Operating Supplies	63,000.00	25,048.56	40%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	272,217.65	95%
Machinery Equipment&Furniture (Road-Vehichles)	-	-	
Motor Vehichles	-	-	
Principal Payment Notes	71,000.00	70,047.44	99%
GRAND TOTAL	**$5,684,003.82**	**$4,391,348.37**	77%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
POLICE DISTRICT			
Salaries and wages	$ 1,302,886.82	$ 894,743.63	69%
Other Salaries	1,253,044.82	879,743.63	70%
Other Salaries Police Clerical	34,842.00	-	0%
State Grant Salaries	15,000.00	15,000.00	100%
State Grant Other	-	-	
Fringe benefits	$ 720,855.00	$ 518,866.46	72%
Retirement (OPERS)	172,418.00	118,377.49	69%
Medicare	13,992.00	10,071.53	72%
Medicare Clerical	1,272.00	495.72	39%
Medical/Hospitalization	276,103.00	196,774.90	71%
Life insurance	550.00	524.92	95%
Workers compensation	114,654.00	142,268.00	124%
Unemployment Compensation	3,000.00	-	0%
niform, Tool & Equipment reimbursements	138,866.00	50,353.90	36%
Legal and Professional fees	$ 93,100.00	$ 68,485.88	74%
Tax collection fees	28,000.00	19,970.25	71%
Election Expenses	-	-	
Training services	65,000.00	48,476.44	75%
Contracted services	-	-	
Landbank Dues & Fees	100.00	39.19	39%
Utilities	$ 127,800.00	$ 84,403.12	66%
Garbage and trash removal	800.00	753.40	94%
Telephone	60,000.00	43,058.78	72%
Electricity	45,000.00	30,000.14	67%
Water and sewage	4,000.00	3,628.81	91%
Natural gas	18,000.00	6,961.99	39%
Other expenses	$ 1,160,945.90	$ 727,802.89	63%
Repairs and maintenance	8,200.00	6,759.94	82%
Repairs and maintenance (Veh)	175,000.00	102,466.08	59%
Contracted Services	300,520.00	166,357.22	55%
Property insurance premiums	80,153.00	80,136.00	100%
Office supplies	12,000.00	11,515.12	96%
Operating supplies	99,000.00	14,321.97	14%
Operating supplies K-9	5,000.00	1,610.64	32%
Operating supplies (Computers)	226,178.00	176,547.15	78%
Operating supplies (Fuel)	185,000.00	102,292.91	55%
Small tools and Minor Equipment	11,134.00	10,744.50	97%
expenses (POLICE GRANT EXPENSES)	55,376.90	49,865.42	90%
Other expenses	2,384.00	5,040.63	211%
Advertising	1,000.00	145.31	15%
CAPITAL	$ 478,510.76	$ 392,559.91	82%
Machinery Equipment (Vehicles)	116.00	39,127.97	33731%
Machinery Equipment (Other)	351,504.00	353,431.94	101%
Motor Vehichles	126,890.76	-	0%
Fiscal Charges (Vehicles)	-	-	
TOTAL	$ 3,884,098.48	$ 2,686,861.89	69%
2011 POLICE LEVY			
Salaries and wages	$ 3,343,851.28	$ 2,373,741.90	71%
Other Salaries	3,343,851.28	2,373,741.90	71%
Fringe benefits	$ 1,339,911.00	$ 943,604.06	70%
Retirement (OPERS)	575,931.00	405,989.42	70%
Medicare	46,805.00	33,463.12	71%
Medical/Hospitalization	709,575.00	498,988.60	70%
Life insurance	7,600.00	5,162.92	68%
Legal and Professional fees	$59,526.00	$ 41,925.52	70%
Tax collection fees	56,476.00	41,671.82	74%
Advertising	235.00	199.82	85%
Dues and Fees - LANDBANK	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	$ 4,743,288.28	$ 3,359,271.48	71%
2008 POLICE LEVY			
Salaries and wages	$ 1,566,571.00	$ 1,096,296.77	70%
Other Salaries	1,566,571.00	1,096,296.77	70%
Fringe benefits	$ 600,612.00	$ 433,257.48	72%
Retirement (OPERS)	263,810.00	191,032.81	72%
Medicare	22,039.00	15,688.00	71%
Medical/Hospitalization	312,353.00	224,482.87	72%
Life insurance	2,410.00	2,053.80	85%
Legal and Professional fees	$20,699.00	$ 15,572.05	75%
Tax Collection Fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Advertising	224.00	74.21	33%
Dues and Fees (LANDBANK)	100.00	20.02	20%
Other Expenses	80.00	-	0%
TOTAL	$ 2,187,882.00	$ 1,545,126.30	71%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	900.00	833.70	93%
Other supplies & materials	-	-	
Dues and Fees	4,500.00	-	0%
Other expenses	-	-	
Motor Vehichles (POLICE)	-	-	
Principal Payment Notes	-	-	
Interest Payments	-	-	
TOTAL	$ 5,400.00	$ 833.70	15%
GRAND TOTAL	$ 10,820,668.76	$ 7,592,093.37	70%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
FIRE APPROPRIATIONS

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Special Levy Fire			
Salaries and wages	**$3,284,573.00**	**$2,334,476.35**	71%
Salaries and wages	3,197,233.00	2,257,562.47	71%
Salaries and wages clerical	87,340.00	76,913.88	88%
Fringe benefits	**$2,034,872.00**	**$1,313,099.11**	65%
Retirement (OPERS)	10,020.00	9,078.73	91%
Medicare	45,707.00	33,182.51	73%
Retirement (OP&F)	746,394.00	542,077.81	73%
Hospitalization	1,121,174.00	614,359.14	55%
Hospitalization clerical	9,953.00	5,661.96	57%
Life insurance	2,170.00	1,210.01	56%
Life insurance clerical	500.00	264.30	53%
Workers compensation	53,029.00	72,647.00	137%
Unemployment Compensation	1,000.00	-	0%
Uniform/equipment allowance	3,502.53	3,611.38	103%
Reimbursements bunker gear	41,422.47	31,006.27	75%
Legal and Professional fees	**$50,327.00**	**$22,706.14**	45%
Tax Collection Fees	15,337.00	8,333.56	54%
Election Expenses	50.00	-	0%
Training	23,600.00	10,054.03	43%
Landbank Dues & Fees	50.00	10.77	22%
Other Dues and fees	11,290.00	4,307.78	38%
Utilities	**$92,000.00**	**$63,654.30**	69%
Telephone	17,000.00	13,499.99	79%
Electricity	35,000.00	23,779.68	68%
Water and sewage	20,000.00	11,863.30	59%
Natural gas	20,000.00	14,511.33	73%
Other expenses	**$549,420.94**	**$460,985.51**	84%
Garbage and trash removal	3,300.00	2,808.11	85%
Repairs and maintenance	152,626.94	103,857.98	68%
Repairs and maint. Bld'g	36,975.00	69,296.98	187%
Repairs and maint. Equip	6,500.00	2,281.33	35%
Repairs and maint. Plans	42,763.00	39,079.70	91%
Property insurance	54,211.00	54,211.00	100%
Repairs and Maint. Memorial	800.00	216.00	27%
Office supplies	5,249.00	3,940.59	75%
Operating supplies	5,210.00	4,533.79	87%
Operating supplies medical	-	-	
Operating supplies code bk's	1,100.00	339.99	31%
Operating supplies fuel	68,515.00	47,648.32	70%
Small tools and Minor Equipment	2,000.00	1,835.40	92%
Small tools fire/ ems equip	2,700.00	1,623.24	60%
Small tools office	11,774.75	6,187.27	53%
Small tools comm./computers	147,572.25	119,534.09	81%
Other expenses	8,049.00	3,551.76	44%
Advertising	75.00	39.96	53%
CAPITAL	**$7,256.00**	**$7,256.00**	100%
Motor Vehicles	-		
Other Expenses (Community Outreach)	7,256.00	7,256.00	100%
Other Expenses (Grants)	-	-	
Machinery EMS Equipment	-		
Machinery Office Household	-		
Machinery Office Computers	-		
Fiscal Charges Vehicles	-		
FIRE TOTAL	$6,018,448.94	$4,202,177.41	70%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	**$153,459.00**	$46,027.41	30%
Fringe Benefits	**$56,138.00**	**$9,467.58**	17%
Medicare	3,430.00	483.70	14%
Retirement (OP&F)	52,708.00	8,983.88	17%
Other Expenses	**$80,922.00**	**$39,084.17**	48%
Training Services	2,000.00	-	0%
Repairs and Maintenance	5,150.00	-	0%
Contracted Services	2,600.00	-	0%
Property Insurance Premiums	-	-	
Supplies and Materials	22,300.00	15,291.59	69%
Operating Supplies (Fuel)	3,000.00	597.41	20%
Small Tools and Minor Equipment	39,872.00	18,471.23	46%
Dues and Fees	6,000.00	4,723.94	79%
Capital	**$56,258.00**	**$56,257.44**	100%
Motor Vehicles	-	-	
Principal Notes	45,757.69	45,757.69	100%
Interest Payments	10,500.31	10,499.75	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	$346,777.00	$150,836.60	43%
GRAND TOTAL	$6,365,225.94	$4,353,014.01	68%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
OTHER FUNDS

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
RECYCLING			
Salaries	4,575.00	-	0%
Salaries (PT)	1,500.00	-	0%
OPERS	500.00	-	0%
Medicare	2,500.00	-	0%
Other Expenses	1,025.00	825.00	80%
TOTAL	**$10,100.00**	**$825.00**	8%
CEMETERY			
Salaries	500.00	-	0%
Electricity	800.00	252.31	32%
Water & Sewage	255.00	158.20	62%
Operating Supplies	14,935.00	9,806.15	66%
Other Expenses(Burial)	6,500.00	5,162.47	79%
TOTAL	**$22,990.00**	**$15,379.13**	67%
AMERICAN RESCUE PLAN ACT			
Salaries	**$0.00**	**$8.89**	
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	**$0.00**	**$0.00**	
LIGHTING ASSESSMENTS			
Salaries	4,500.00	4,432.50	99%
Medicare	65.00	-	0%
Tax collection fees	3,153.00	801.42	25%
Postage	-	-	
Contracted services	295,938.00	260,619.83	88%
Other expenses	-	-	
TOTAL	**$303,656.00**	**$265,853.75**	88%
EMPLOYEE SEVERANCE	**$180,000.00**	**$128,670.52**	71%
Salaries and wages	180,000.00	128,670.52	71%
OTHER DEBT SERVICE			
OPWC LOAN Principal Notes	11,430.00	11,429.34	100%
Principal Payments-Notes (PAVING)	126,924.00	126,923.32	100%
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	80,785.86	80,785.86	100%
2019 Fire Truck (Interest)	2,815.00	2,814.50	100%
Boardman School Note	-	-	
New Fire Station (Principle Payments)	152,130.63	97,436.57	64%
New Fire Station (Interest Payments)	95,886.37	53,106.11	55%
TOTAL	**$469,971.86**	**$372,495.70**	79%
Public Works Commission			
Capital Outlay (Paving)	200,000.00	-	0%
TOTAL	**$200,000.00**	**$0.00**	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-	-	
Buildings	18,240.00	17,094.93	94%
Buildings New Fire Station	-	-	
Improvement of Sites	101,760.00	101,760.00	100%
Motor Vehichles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
Total	**$120,000.00**	**$118,854.93**	99%
OPIOD SETTLEMENT FUND			
Contracted Services	-		
Contributions to Other Organizations	-		
Grants to Other Governments	10,000.00	10,000.00	100%
	$10,000.00	**$10,000.00**	100%
FEMA PLAZA			
Accounting and Legal Fees	-	-	
Engineering Services	980,309.79	955,670.06	97%
Planning and Consultants	-	-	
Other Expenes	-	-	
Improvement of Sites	-	-	
Capital Outlay	50,000.00	-	0%
Total	**$1,030,309.79**	**$955,670.06**	93%
Meredith Expendable Trust	**$63.00**	**$28.00**	44%
GRAND TOTAL	**$2,347,090.65**	**$1,867,785.98**	80%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
ADMINISTRATIVE RECAP

ADMINISTRATION	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	623,622.00	477,866.22	77%
Fringe benefits	250,144.42	217,209.70	87%
Legal and professional	894,538.35	442,219.31	49%
Utilities	55,500.00	25,889.58	47%
Other expenses	161,736.28	167,932.74	104%
Building maintenance	144,368.00	105,582.35	73%
Contracted Services Road	15,000.00	15,000.00	100%
Civil Serivce	6,150.00	5,566.68	91%
Capital	8,500.00	-	0%
GRAND TOTAL	**$2,159,559.05**	**$1,457,266.58**	67%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
ZONING RECAP

	Appropriation:	YTD SPENT SEPTEMBER	EPTEMBER %
ZONING			
Salaries and wages	202,401.00	153,008.33	76%
Fringe benefits	124,601.00	91,668.68	74%
Other Property Services	31,500.00	22,940.00	73%
Utilites	2,550.00	1,860.12	73%
Other Expenses	76,800.00	39,618.84	52%
Land (Landbank)	11,000.00	900.00	8%
Capital	3,409.95	2,991.20	88%
ZONING TOTAL	**$452,261.95**	**$312,987.17**	69%
ZONING (RENTAL REGISTRATION)			
Salary and wages	110,839.00	77,650.31	70%
Fringe Benefits	18,535.00	8,218.51	44%
Other Expenses	83,613.00	48,789.31	58%
RENTAL REGISTRATION TOTAL	**$212,987.00**	**$134,658.13**	63%
GRAND TOTAL	**$665,248.95**	**$447,645.30**	67%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
ROAD RECAP

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
MOTOR VEHICLE LICENSE			
TOTAL	**$107,500.00**	**$74,642.20**	69%
GASOLINE TAX			
TOTAL	**$2,033,966.90**	**$1,866,978.33**	92%
ROAD and BRIDGE			
Salaries and wages	1,639,552.00	1,131,692.52	69%
Fringe benefits	847,684.47	539,932.79	64%
Legal and professional	35,838.00	25,459.92	71%
Utilities	57,500.00	37,891.82	66%
Other expenses	430,395.53	261,619.45	61%
Capital	107,566.92	85,817.69	80%
TOTAL	**$3,118,536.92**	**$2,082,414.19**	67%
PERMISSIVE MOTOR VEHICLE			
Advertising	3,000.00	-	0%
Operating Supplies	63,000.00	25,048.56	40%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	272,217.65	
Machinery Equipment& Furniture (Road-Vehichles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	71,000.00	70,047.44	99%
	$424,000.00	**$367,313.65**	87%
GRAND TOTAL	**$5,684,003.82**	**$4,391,348.37**	77%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
POLICE RECAP

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
POLICE DISTRICT			
Salaries and wages	1,302,886.82	894,743.63	69%
Fringe benefits	720,855.00	518,866.46	72%
Professional services	93,100.00	68,485.88	74%
Utilities	127,800.00	84,403.12	66%
Other expenses	1,160,945.90	727,802.89	63%
Capital	478,510.76	392,559.91	82%
TOTAL	**$3,884,098.48**	**$2,686,861.89**	69%
2011 POLICE LEVY			
Salaries and wages	3,343,851.28	2,373,741.90	71%
Fringe benefits	1,339,911.00	943,604.06	70%
Tax collection fees & Other	56,476.00	41,671.82	74%
Landbank Dues & Fees	235.00	199.82	85%
Advertising	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	**$4,743,288.28**	**$3,359,271.48**	71%
2008 POLICE LEVY			
Salaries and wages	1,566,571.00	1,096,296.77	70%
Fringe benefits	600,612.00	433,257.48	72%
Tax collection fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Landbank Dues & Fees	224.00	74.21	33%
Advertising	100.00	20.02	20%
Other Expenses	80.00	-	0%
TOTAL	**$2,187,882.00**	**$1,545,126.30**	71%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Other Supplies and Materials	900.00	833.70	93%
Operating supplies state funds	-	-	
Dues and Fees	4,500.00		0%
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	-	-	
Interest Payments	-	-	
TOTAL	**$5,400.00**	**$833.70**	15%
GRAND TOTAL	**$10,820,668.76**	**$7,592,093.37**	70%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	3,284,573.00	2,334,476.35	71%
Fringe benefits	2,034,872.00	1,313,099.11	65%
Legal and professional	50,327.00	22,706.14	45%
Utilities	92,000.00	63,654.30	69%
Other expenses	549,420.94	460,985.51	84%
Capital	7,256.00	7,256.00	100%
SPECIAL FIRE LEVY TOTAL	**$6,018,448.94**	**$4,202,177.41**	70%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	153,459.00	46,027.41	30%
Fringe benefits	56,138.00	9,467.58	17%
Other Expenses	80,922.00	39,084.17	48%
Capital	56,258.00	56,257.44	100%
Rescue amd Ambulance & EMS Service Total	**$346,777.00**	**$150,836.60**	43%
GRAND TOTAL	**$6,365,225.94**	**$4,353,014.01**	68%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
OTHER RECAP

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Recycling	10,100.00	825.00	8%
Cemetery	22,990.00	15,379.13	67%
American Rescue Plan Act	-	8.89	
Underground Storage Tank	-	-	
Lighting Assessmets	303,656.00	265,853.75	88%
Employee Severance	180,000.00	128,670.52	71%
Other Debt Service	469,971.86	372,495.70	79%
Public Works Commission	200,000.00	-	0%
Capital Projects	120,000.00	118,854.93	99%
Opiod Settlement Fund	10,000.00	10,000.00	100%
FEMA Plaza	1,030,309.79	955,670.06	93%
Meredith Expendable Trust	63.00	28.00	44%
GRAND TOTAL	**$2,347,090.65**	**$1,867,785.98**	80%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2026
TOTAL RECAP

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
GENERAL	2,159,559.05	1,457,266.58	67%
ZONING	665,248.95	447,645.30	67%
ROAD	5,684,003.82	4,391,348.37	77%
POLICE	10,820,668.76	7,592,093.37	70%
FIRE	6,365,225.94	4,353,014.01	68%
OTHER	2,347,090.65	1,867,785.98	80%
GRAND TOTAL	**$28,041,797.17**	**$20,109,153.61**	72%