BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
ADMINISTRATION APPROPRIATIONS

	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	**$553,622.00**	**$426,115.09**	77%
Trustees	78,395.00	53,184.25	68%
Fiscal Officer	36,825.00	24,538.70	67%
Fiscal office staff	221,746.00	169,436.70	76%
Administrator Office	216,656.00	178,955.44	83%
Fringe benefits	**$250,144.42**	**$198,639.49**	79%
Retirement (OPERS)	77,188.00	58,604.40	76%
Medicare	7,114.00	5,862.25	82%
Hospitalization	133,781.42	91,198.97	68%
Life insurance	824.00	595.87	72%
Workers compensation	31,237.00	42,378.00	136%
Legal and Professional fees	**$891,938.35**	**$429,685.69**	48%
Accounting and legal fees	60,000.00	58,451.50	97%
Auditing services	20,000.00	15,483.00	77%
Uniform accounting network	4,350.00	1,074.00	25%
Tax collection fees	118,476.00	66,188.75	56%
Election expenses	26,155.00	20,268.60	77%
Other professional/ technical	64,000.00	40,222.87	63%
Contracted services	213,230.35	33,754.26	16%
Landbank Dues and fees	730.00	215.11	29%
Other Dues & Fees	1,450.00	1,957.60	135%
Pm't another political sub.	383,547.00	192,070.00	50%
Utilities	**$55,500.00**	**$22,974.17**	41%
Garbage and trash removal	3,000.00	701.20	23%
Telephone	19,500.00	7,468.17	38%
Electric	20,000.00	11,082.30	55%
Water and sewage	2,000.00	1,473.72	74%
Natural gas	5,000.00	560.50	11%
Utilities {Cold Storage}	6,000.00	1,688.28	28%
Other expenses	**$161,736.28**	**$161,899.88**	100%
Travel and meetings	3,270.05	3,097.25	95%
Postage	3,300.00	2,234.00	68%
Property insurance	66,532.00	66,532.00	100%
Operating supplies	5,800.00	4,718.62	81%
Operating supplies(Fuel)	-	-	
Small tools & Equipment	400.00	188.89	47%
Small tools & Equpiment (Computers)	54,190.52	79,013.59	146%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	-	-	
Other Expenses (OPIOD)	-	-	
Other expenses	5,243.71	2,984.73	57%
Other Expenses (Demo)	5,000.00	-	0%
Advertising	18,000.00	3,130.80	17%
Building maintenance	**$144,368.00**	**$91,927.24**	64%
Maintenance salary	85,981.00	55,422.61	64%
OPERS	11,115.00	7,612.02	68%
Medicare	1,072.00	785.34	73%
Repairs and maintenance (water)	-		
Repairs and maintenance (Cold Storage)	3,700.00	204.31	6%
Repairs and maintenance	35,000.00	24,938.77	71%
Operating supplies	5,000.00	1,233.30	25%
Other Expenses	2,500.00	1,730.89	69%
Contracted Services	**$15,000.00**	**$15,000.00**	100%
Civil Service	**$5,200.00**	**$2,953.96**	57%
Salaries	1,200.00	872.97	73%
Other Expenses	4,000.00	2,080.99	52%
CAPITAL	**$8,500.00**	**$0.00**	0%
Improvement of sites (Smith Property)	6,000.00	-	0%
Machinery Equipment Admin	2,500.00	-	0%
Other-Capital Outlay	-	-	
GRAND TOTAL	**$2,086,009.05**	**$1,349,195.52**	65%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
ZONING APPROPRIATIONS

	Appropriations	YTD SPENT AUGUST	AUGUST %
ZONING			
Salaries and wages	**$202,401.00**	**$131,805.13**	65%
Compensation Board of Commission	2,160.00	60.00	3%
Zoning Office Salaries	200,241.00	131,745.13	66%
Fringe benefits	**$130,601.00**	**$75,130.28**	58%
Retirement (OPERS)	27,013.00	17,908.74	66%
Medicare	2,615.00	1,898.62	73%
Hospitalization	99,548.00	54,276.48	55%
Life insurance	1,425.00	1,046.44	73%
Other Property Services	**$28,500.00**	**$20,930.00**	73%
Property Services (Grass Cutting)	17,000.00	9,230.00	54%
Other Property Services	11,500.00	11,700.00	102%
Utilites	**$2,550.00**	**$1,653.52**	65%
Telephone	2,550.00	1,653.52	65%
Other expenses	**$73,300.00**	**$29,976.21**	41%
Accounting and Legal Fees	12,000.00	7,054.30	59%
Repairs and Maintenance (Motor Vehicles)	600.00	580.00	97%
Contracted Demos	5,400.00	-	0%
Contracted Services (Computers)	10,000.00	2,786.41	28%
Supplies and Materials (Operating Cost))	-	-	
Operating Supplies	5,000.00	439.52	9%
Operating Supplies(Fuel)	2,000.00	1,907.77	95%
Operating Supplies (Operating Cost)	25,000.00	10,483.77	42%
Small tools & equipment (computers)	3,800.00	3,430.28	90%
Other Expenses	2,500.00	244.16	10%
Postage	7,000.00	3,050.00	44%
Unemployment	-		
LANDBANK	**$11,000.00**	**$675.00**	6%
Land (Landbank)	11,000.00	675.00	6%
CAPITAL	**$3,409.95**	**$2,926.20**	86%
Machinery Equipment Zoning	3,409.95	2,926.20	86%
ZONING TOTAL	**$451,761.95**	**$263,096.34**	58%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	**$110,839.00**	**$74,612.83**	67%
Salaries	110,839.00	74,612.83	67%
Fringe Benefits	**$33,835.00**	**$8,190.70**	24%
Retirement (OPERS)	16,803.00	7,380.99	44%
Medicare	1,232.00	809.71	66%
Hospitalization	15,600.00	-	0%
Life Insurance	200.00	-	0%
Other Expenses	**$67,813.00**	**$45,864.31**	68%
Unemployment	-	-	
Accounting and Legal Fees	1,542.00	-	0%
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehichles)	2,500.00	-	0%
Telephone	2,652.93	-	0%
Postage	2,127.07	2,127.07	100%
Advertising	500.00	-	0%
Contracted Services (Computers)	1,000.00	-	0%
Operating Supplies	52,741.00	42,709.62	81%
Operating Supplies (Fuel)	1,000.00	802.62	80%
Small Tools and Minor Equipment	750.00	-	0%
Other	2,500.00	225.00	9%
Other Expenses	500.00	-	0%
Machinery, Equipment and Furniture	-	-	
Motor Vehichles	-	-	
RENTAL REGISTRATION TOTAL	**$212,487.00**	**$128,667.84**	61%
GRAND TOTAL	**$664,248.95**	**$391,764.18**	59%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
ROAD APPROPRIATIONS

	Appropriations	YTD SPENT AUGUST	AUGUST %
MOTOR VEHICLE LICENSE			
Operating supplies	30,000.00	-	0%
Other Expenses	2,500.00	-	0%
Capital Outlay-Paving	75,000.00	74,642.20	100%
TOTAL	**$107,500.00**	**$74,642.20**	**69%**
GASOLINE TAX			
Uniform, Tool and Equipment Re-imbursements	3,000.00	-	0%
Operating supplies	250,000.00	149,396.13	60%
Operating Supplies (Highways-Sign Material)	5,000.00	-	0%
Operating Supplies(Fuel)	105,000.00	76,434.43	73%
Other expenses	2,000.00	-	0%
Capital Outlay	1,246,966.90	1,219,214.55	98%
Machinery, Equipment & Furniture	422,000.00	421,813.52	100%
TOTAL	**$2,033,966.90**	**$1,866,858.63**	**92%**
ROAD and BRIDGE			
Salaries	**$1,639,552.00**	**$1,020,156.04**	**62%**
Other Salaries	323,981.00	217,277.77	67%
Salaries Road (Part Time)	12,000.00	7,030.24	59%
Salaries Road	1,303,571.00	795,848.03	61%
Fringe benefits	**$847,684.47**	**$481,064.94**	**57%**
Retirement (OPERS)	243,130.00	141,625.99	58%
Medicare	20,150.00	13,359.68	66%
Medical/Hospitalization	547,743.47	278,112.43	51%
Life Insurance	4,170.00	2,564.84	62%
Workers compensation	32,491.00	45,402.00	140%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
Legal and Professional fees	**$35,838.00**	**$25,459.92**	**71%**
Tax collection fees	35,763.00	25,433.05	71%
Election Fees	-	-	
Dues fees Landbank	75.00	26.87	36%
Utilities	**$57,500.00**	**$32,725.10**	**57%**
Garbage and Trash Removal	5,000.00	3,046.50	61%
Telephone	3,000.00	1,128.20	38%
Electric	22,000.00	11,217.93	51%
Water and sewage	8,000.00	4,308.24	54%
Natural gas	10,000.00	6,928.96	69%
Contracted Services	9,500.00	6,095.27	64%
Other expenses	**$430,395.53**	**$240,643.52**	**56%**
Repairs and Maintenance	57,467.58	50,470.26	88%
Repairs and Maintenance (Road Bldg)	15,000.00	-	0%
Repairs and Maintenance (Infastructure)	70,000.00	20,034.63	29%
Repairs and Maintenance (Vehicles & Equipment)	65,000.00	29,106.54	45%
Other Property Services	-	-	
Property Insurance Premiums	48,656.00	46,819.00	96%
Office Supplies	600.00	287.22	48%
Operating Supplies	29,449.07	26,246.04	89%
Operating Supplies (Highways-Sign Material)	5,000.00	1,416.10	28%
Operating Supplies (Road Bldg)	25,000.00	1,963.00	8%
Operating Supplies (Fuel)	-	-	
Operating Supplies (Road)	60,000.00	10,341.25	17%
Small Tools and Minor Equipment	3,000.00	2,263.45	75%
Small Tools and Minor Equipment (Computers)	18,022.88	13,521.87	75%
Other-Supplies and Materials	3,000.00	-	0%
Other Expenses	2,000.00	219.00	11%
Other Expenses Maintenance Agreements	19,990.00	10,876.57	54%
Improvement of Sites	7,400.00	26,688.93	361%
Advertising	810.00	389.66	48%
CAPITAL	**$107,566.92**	**$22,665.78**	**21%**
Capital Outlay	-	-	
Machinery (Road Vehicles)	-	-	
Machinery (Other Equipment)	107,566.92	22,665.78	21%
Motor Vehichles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	-	-	
TOTAL	**$3,118,536.92**	**$1,822,715.30**	**58%**
PERMISSIVE MOTOR VEHICLE	**$424,000.00**	**$362,843.19**	**86%**
Advertising	3,000.00	-	0%
Operating Supplies	63,000.00	20,578.10	33%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	272,217.65	95%
Machinery Equipment&Furniture (Road-Vehichles)	-	-	
Motor Vehichles	-	-	
Principal Payment Notes	71,000.00	70,047.44	99%
GRAND TOTAL	**$5,684,003.82**	**$4,127,059.32**	**73%**

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT AUGUST	AUGUST %
POLICE DISTRICT			
Salaries and wages	**$ 1,302,886.82**	**$ 811,250.93**	62%
Other Salaries	1,253,044.82	796,250.93	64%
Other Salaries Police Clerical	34,842.00	-	0%
State Grant Salaries	15,000.00	15,000.00	100%
State Grant Other	-	-	
Fringe benefits	**$ 720,855.00**	**$ 468,629.26**	65%
Retirement (OPERS)	172,418.00	106,235.45	62%
Medicare	13,992.00	9,185.28	66%
Medicare Clerical	1,272.00	443.68	35%
Medical/Hospitalization	276,103.00	166,958.07	60%
Life insurance	550.00	465.10	85%
Workers compensation	114,654.00	142,268.00	124%
Unemployment Compensation	3,000.00	-	0%
niform, Tool & Equipment reimbursements	138,866.00	43,073.68	31%
Legal and Professional fees	**$ 93,100.00**	**$ 66,564.52**	71%
Tax collection fees	28,000.00	19,970.25	71%
Election Expenses	-	-	
Training services	65,000.00	46,555.08	72%
Contracted services	-		
Landbank Dues & Fees	100.00	39.19	39%
Utilities	**$ 127,800.00**	**$ 73,813.00**	58%
Garbage and trash removal	800.00	714.80	89%
Telephone	60,000.00	36,296.18	60%
Electricity	45,000.00	26,551.04	59%
Water and sewage	4,000.00	3,288.99	82%
Natural gas	18,000.00	6,961.99	39%
Other expenses	**$ 1,160,945.90**	**$ 686,088.21**	59%
Repairs and maintenance	8,200.00	6,759.94	82%
Repairs and maintenance (Veh)	175,000.00	91,433.84	52%
Contracted Services	300,520.00	151,608.46	50%
Property insurance premiums	80,153.00	80,136.00	100%
Office supplies	12,000.00	11,345.80	95%
Operating supplies	99,000.00	11,573.95	12%
Operating supplies K-9	5,000.00	1,593.89	32%
Operating supplies (Computers)	226,178.00	165,982.11	73%
Operating supplies (Fuel)	185,000.00	102,202.27	55%
Small tools and Minor Equipment	11,134.00	10,744.50	97%
expenses (POLICE GRANT EXPENSES)	55,376.90	47,521.51	86%
Other expenses	2,384.00	5,040.63	211%
Advertising	1,000.00	145.31	15%
CAPITAL	**$ 478,510.76**	**$ 392,559.91**	82%
Machinery Equipment (Vehicles)	116.00	39,127.97	33731%
Machinery Equipment (Other)	351,504.00	353,431.94	101%
Motor Vehichles	126,890.76	-	0%
Fiscal Charges (Vehicles)	-	-	
TOTAL	$ 3,884,098.48	$ 2,498,905.83	64%
2011 POLICE LEVY			
Salaries and wages	**$ 3,343,851.28**	**$ 2,140,318.87**	64%
Other Salaries	3,343,851.28	2,140,318.87	64%
Fringe benefits	**$ 1,339,911.00**	**$ 840,090.23**	63%
Retirement (OPERS)	575,931.00	365,061.53	63%
Medicare	46,805.00	30,255.43	65%
Medical/Hospitalization	709,575.00	440,144.73	62%
Life insurance	7,600.00	4,628.54	61%
Legal and Professional fees	**$59,526.00**	**$ 41,925.52**	70%
Tax collection fees	56,476.00	41,671.82	74%
Advertising	235.00	199.82	85%
Dues and Fees - LANDBANK	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	$ 4,743,288.28	$ 3,022,334.62	64%
2008 POLICE LEVY			
Salaries and wages	**$ 1,566,571.00**	**$ 993,854.72**	63%
Other Salaries	1,566,571.00	993,854.72	63%
Fringe benefits	**$ 600,612.00**	**$ 386,961.06**	64%
Retirement (OPERS)	263,810.00	172,757.60	65%
Medicare	22,039.00	14,251.65	65%
Medical/Hospitalization	312,353.00	198,132.10	63%
Life insurance	2,410.00	1,819.71	76%
Legal and Professional fees	**$20,699.00**	**$ 15,572.05**	75%
Tax Collection Fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Advertising	224.00	74.21	33%
Dues and Fees (LANDBANK)	100.00	20.02	20%
Other Expenses	80.00	-	0%
TOTAL	$ 2,187,882.00	$ 1,396,387.83	64%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	900.00	833.70	93%
Other supplies & materials	-	-	
Dues and Fees	4,500.00	-	0%
Other expenses	-	-	
Motor Vehichles (POLICE)	-	-	
Principal Payment Notes	-	-	
Interest Payments	-	-	
TOTAL	$ 5,400.00	$ 833.70	15%
GRAND TOTAL	**$ 10,820,668.76**	**$ 6,918,461.98**	64%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
FIRE APPROPRIATIONS

	Appropriations	YTD SPENT AUGUST	AUGUST %
Special Levy Fire			
Salaries and wages	**$3,284,573.00**	**$2,104,491.03**	64%
Salaries and wages	3,197,233.00	2,034,538.75	64%
Salaries and wages clerical	87,340.00	69,952.28	80%
Fringe benefits	**$2,034,872.00**	**$1,181,442.54**	58%
Retirement (OPERS)	10,020.00	8,080.94	81%
Medicare	45,707.00	30,018.37	66%
Retirement (OP&F)	746,394.00	489,135.36	66%
Hospitalization	1,121,174.00	540,635.55	48%
Hospitalization clerical	9,953.00	4,965.92	50%
Life insurance	2,170.00	1,111.51	51%
Life insurance clerical	500.00	230.24	46%
Workers compensation	53,029.00	72,647.00	137%
Unemployment Compensation	1,000.00	-	0%
Uniform/equipment allowance	3,502.53	3,611.38	103%
Reimbursements bunker gear	41,422.47	31,006.27	75%
Legal and Professional fees	**$50,327.00**	**$20,687.54**	41%
Tax Collection Fees	15,337.00	8,333.56	54%
Election Expenses	50.00	-	0%
Training	23,600.00	9,555.43	40%
Landbank Dues & Fees	50.00	10.77	22%
Other Dues and fees	11,290.00	2,787.78	25%
Utilities	**$92,000.00**	**$57,891.81**	63%
Telephone	17,000.00	12,729.84	75%
Electricity	35,000.00	20,402.77	58%
Water and sewage	20,000.00	10,563.95	53%
Natural gas	20,000.00	14,195.25	71%
Other expenses	**$549,420.94**	**$419,883.26**	76%
Garbage and trash removal	3,300.00	2,549.40	77%
Repairs and maintenance	152,626.94	97,052.57	64%
Repairs and maint. Bld'g	39,975.00	65,621.98	164%
Repairs and maint. Equip	6,500.00	1,181.54	18%
Repairs and maint. Plans	42,763.00	30,789.20	72%
Property insurance	54,211.00	54,211.00	100%
Repairs and Maint. Memorial	800.00	216.00	27%
Office supplies	5,249.00	3,225.18	61%
Operating supplies	5,210.00	4,472.34	86%
Operating supplies medical	-	-	
Operating supplies code bk's	1,100.00	339.99	31%
Operating supplies fuel	68,515.00	47,318.58	69%
Small tools and Minor Equipment	2,000.00	1,835.40	92%
Small tools fire/ ems equip	2,700.00	1,494.14	55%
Small tools office	11,774.75	6,187.27	53%
Small tools comm./computers	147,572.25	99,412.96	67%
Other expenses	5,049.00	3,935.75	78%
Advertising	75.00	39.96	53%
CAPITAL	**$7,256.00**	**$7,256.00**	100%
Motor Vehicles	-	-	
Other Expenses (Community Outreach)	7,256.00	7,256.00	100%
Other Expenses (Grants)	-	-	
Machinery EMS Equipment	-	-	
Machinery Office Household	-	-	
Machinery Office Computers	-	-	
Fiscal Charges Vehicles	-	-	
FIRE TOTAL	$6,018,448.94	$3,791,652.18	63%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	**$153,459.00**	$45,899.31	30%
Fringe Benefits	**$56,138.00**	**$9,337.58**	17%
Medicare	3,430.00	483.70	14%
Retirement (OP&F)	52,708.00	8,853.88	17%
Other Expenses	**$80,922.00**	**$37,985.14**	47%
Training Services	2,000.00	-	0%
Repairs and Maintenance	5,150.00	-	0%
Contracted Services	2,600.00	-	0%
Property Insurance Premiums	-	-	
Supplies and Materials	22,300.00	14,385.61	65%
Operating Supplies (Fuel)	3,000.00	597.41	20%
Small Tools and Minor Equipment	39,872.00	18,471.23	46%
Dues and Fees	6,000.00	4,530.89	76%
Capital	**$56,258.00**	**$56,257.44**	100%
Motor Vehicles	-	-	
Principal Notes	45,757.69	45,757.69	100%
Interest Payments	10,500.31	10,499.75	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	$346,777.00	$149,479.47	43%
GRAND TOTAL	$6,365,225.94	$3,941,131.65	62%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
OTHER FUNDS

	Appropriations	YTD SPENT AUGUST	AUGUST %
RECYCLING			
Salaries	4,575.00	-	
Salaries (PT)	1,500.00	-	
OPERS	500.00	-	
Medicare	2,500.00	-	
Other Expenses	1,025.00	825.00	
TOTAL	**$10,100.00**	**$825.00**	
CEMETERY			
Salaries	500.00	-	0%
Electricity	800.00	221.35	28%
Water & Sewage	255.00	142.36	56%
Operating Supplies	14,935.00	9,146.15	61%
Other Expenses(Burial)	6,500.00	5,162.47	79%
TOTAL	**$22,990.00**	**$14,672.33**	64%
AMERICAN RESCUE PLAN ACT			
Salaries	**$0.00**	**$8.89**	
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	**$0.00**	**$0.00**	
LIGHTING ASSESSMENTS			
Salaries	4,500.00	4,432.50	99%
Medicare	65.00	-	0%
Tax collection fees	3,153.00	801.42	25%
Postage	-	-	
Contracted services	295,938.00	229,895.90	78%
Other expenses	-	-	
TOTAL	**$303,656.00**	**$235,129.82**	77%
EMPLOYEE SEVERANCE	**$180,000.00**	**$128,670.52**	71%
Salaries and wages	180,000.00	128,670.52	71%
OTHER DEBT SERVICE			
OPWC LOAN Principal Notes	11,430.00	11,429.34	100%
Principal Payments-Notes (PAVING)	126,924.00	126,923.32	100%
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	80,785.86	80,785.86	100%
2019 Fire Truck (Interest)	2,815.00	2,814.50	100%
Boardman School Note	-	-	
New Fire Station (Principle Payments)	152,130.63	97,436.57	64%
New Fire Station (Interest Payments)	95,886.37	53,106.11	55%
TOTAL	**$469,971.86**	**$372,495.70**	79%
Public Works Commission			
Capital Outlay (Paving)	200,000.00	-	0%
TOTAL	**$200,000.00**	**$0.00**	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-	-	
Buildings	18,240.00	8,662.60	47%
Buildings New Fire Station	-	-	
Improvement of Sites	101,760.00	101,760.00	100%
Motor Vehichles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
Total	**$120,000.00**	**$110,422.60**	92%
OPIOD SETTLEMENT FUND			
Contracted Services	-		
Contributions to Other Organizations	-		
Grants to Other Governments	10,000.00	10,000.00	100%
	$10,000.00	**$10,000.00**	100%
FEMA PLAZA			
Accounting and Legal Fees	-	-	
Engineering Services	755,309.79	742,899.92	98%
Planning and Consultants	-	-	
Other Expenes	-	-	
Improvement of Sites	-	-	
Capital Outlay	50,000.00	-	0%
Total	**$805,309.79**	**$742,899.92**	92%
Meredith Expendable Trust	**$63.00**	**$28.00**	44%
GRAND TOTAL	**$2,122,090.65**	**$1,615,152.78**	76%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
ADMINISTRATIVE RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
ADMINISTRATION			
Salaries and wages	553,622.00	426,115.09	77%
Fringe benefits	250,144.42	198,639.49	79%
Legal and professional	891,938.35	429,685.69	48%
Utilities	55,500.00	22,974.17	41%
Other expenses	161,736.28	161,899.88	100%
Building maintenance	144,368.00	91,927.24	64%
Contracted Services Road	15,000.00	15,000.00	100%
Civil Serivce	5,200.00	2,953.96	57%
Capital	8,500.00	-	0%
GRAND TOTAL	**$2,086,009.05**	**$1,349,195.52**	65%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
ZONING RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
ZONING			
Salaries and wages	202,401.00	131,805.13	65%
Fringe benefits	130,601.00	75,130.28	58%
Other Property Services	28,500.00	20,930.00	73%
Utilites	2,550.00	1,653.52	65%
Other Expenses	73,300.00	29,976.21	41%
Land (Landbank)	11,000.00	675.00	6%
Capital	3,409.95	2,926.20	86%
ZONING TOTAL	**$451,761.95**	**$263,096.34**	58%
ZONING (RENTAL REGISTRATION)			
Salary and wages	110,839.00	74,612.83	67%
Fringe Benefits	33,835.00	8,190.70	24%
Other Expenses	67,813.00	45,864.31	68%
RENTAL REGISTRATION TOTAL	**$212,487.00**	**$128,667.84**	61%
GRAND TOTAL	**$664,248.95**	**$391,764.18**	59%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
ROAD RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
MOTOR VEHICLE LICENSE			
TOTAL	**$107,500.00**	**$74,642.20**	69%
GASOLINE TAX			
TOTAL	**$2,033,966.90**	**$1,866,858.63**	92%
ROAD and BRIDGE			
Salaries and wages	1,639,552.00	1,020,156.04	62%
Fringe benefits	847,684.47	481,064.94	57%
Legal and professional	35,838.00	25,459.92	71%
Utilities	57,500.00	32,725.10	57%
Other expenses	430,395.53	240,643.52	56%
Capital	107,566.92	22,665.78	21%
TOTAL	**$3,118,536.92**	**$1,822,715.30**	58%
PERMISSIVE MOTOR VEHICLE			
Advertising	3,000.00	-	0%
Operating Supplies	63,000.00	20,578.10	33%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	272,217.65	95%
Machinery Equipment& Furniture (Road-Vehichles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	71,000.00	70,047.44	99%
	$424,000.00	**$362,843.19**	86%
GRAND TOTAL	**$5,684,003.82**	**$4,127,059.32**	73%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
POLICE RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
POLICE DISTRICT			
Salaries and wages	1,302,886.82	811,250.93	62%
Fringe benefits	720,855.00	468,629.26	65%
Professional services	93,100.00	66,564.52	71%
Utilities	127,800.00	73,813.00	58%
Other expenses	1,160,945.90	686,088.21	59%
Capital	478,510.76	392,559.91	82%
TOTAL	**$3,884,098.48**	**$2,498,905.83**	64%
2011 POLICE LEVY			
Salaries and wages	3,343,851.28	2,140,318.87	64%
Fringe benefits	1,339,911.00	840,090.23	63%
Tax collection fees & Other	56,476.00	41,671.82	74%
Landbank Dues & Fees	235.00	199.82	85%
Advertising	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	**$4,743,288.28**	**$3,022,334.62**	64%
2008 POLICE LEVY			
Salaries and wages	1,566,571.00	993,854.72	63%
Fringe benefits	600,612.00	386,961.06	64%
Tax collection fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Landbank Dues & Fees	224.00	74.21	33%
Advertising	100.00	20.02	20%
Other Expenses	80.00	-	0%
TOTAL	**$2,187,882.00**	**$1,396,387.83**	64%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Other Supplies and Materials	900.00	833.70	93%
Operating supplies state funds	-	-	
Dues and Fees	4,500.00	-	0%
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	-	-	
Interest Payments	-	-	
TOTAL	**$5,400.00**	**$833.70**	15%
GRAND TOTAL	**$10,820,668.76**	**$6,918,461.98**	64%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	3,284,573.00	2,104,491.03	64%
Fringe benefits	2,034,872.00	1,181,442.54	58%
Legal and professional	50,327.00	20,687.54	41%
Utilities	92,000.00	57,891.81	63%
Other expenses	549,420.94	419,883.26	76%
Capital	7,256.00	7,256.00	100%
SPECIAL FIRE LEVY TOTAL	**$6,018,448.94**	**$3,791,652.18**	63%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	153,459.00	45,899.31	30%
Fringe benefits	56,138.00	9,337.58	17%
Other Expenses	80,922.00	37,985.14	47%
Capital	56,258.00	56,257.44	100%
Rescue amd Ambulance & EMS Service Total	**$346,777.00**	**$149,479.47**	43%
GRAND TOTAL	**$6,365,225.94**	**$3,941,131.65**	62%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
OTHER RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
Recycling	10,100.00	825.00	8%
Cemetery	22,990.00	14,672.33	64%
American Rescue Plan Act	-	8.89	
Underground Storage Tank	-	-	
Lighting Assessmets	303,656.00	235,129.82	77%
Employee Severance	180,000.00	128,670.52	71%
Other Debt Service	469,971.86	372,495.70	79%
Public Works Commission	200,000.00	-	0%
Capital Projects	120,000.00	110,422.60	92%
Opiod Settlement Fund	10,000.00	10,000.00	100%
FEMA Plaza	805,309.79	742,899.92	92%
Meredith Expendable Trust	63.00	28.00	44%
GRAND TOTAL	**$2,122,090.65**	**$1,615,152.78**	76%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2026
TOTAL RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
GENERAL	2,086,009.05	1,349,195.52	65%
ZONING	664,248.95	391,764.18	59%
ROAD	5,684,003.82	4,127,059.32	73%
POLICE	10,820,668.76	6,918,461.98	64%
FIRE	6,365,225.94	3,941,131.65	62%
OTHER	2,122,090.65	1,615,152.78	76%
GRAND TOTAL	**$27,742,247.17**	**$18,342,765.43**	66%