

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$553,622.00	\$320,266.39	58%
Trustees	78,395.00	39,881.91	51%
Fiscal Officer	36,825.00	18,400.36	50%
Fiscal office staff	221,746.00	132,899.16	60%
Administrator Office	216,656.00	129,084.96	60%
Fringe benefits	\$250,444.42	\$151,548.35	61%
Retirement (OPERS)	77,188.00	43,466.66	56%
Medicare	7,114.00	4,436.01	62%
Hospitalization	134,081.42	60,862.97	45%
Life insurance	824.00	404.71	49%
Workers compensation	31,237.00	42,378.00	136%
Legal and Professional fees	\$891,938.35	\$409,848.90	46%
Accounting and legal fees	60,000.00	52,970.45	88%
Auditing services	20,000.00	15,336.00	77%
Uniform accounting network	4,350.00	1,074.00	25%
Tax collection fees	118,476.00	66,188.75	56%
Election expenses	26,155.00	20,268.60	77%
Other professional/ technical	64,000.00	36,098.93	56%
Contracted services	213,230.35	24,377.96	11%
Landbank Dues and fees	730.00	215.11	29%
Other Dues & Fees	1,450.00	1,249.10	86%
Pm't another political sub.	383,547.00	192,070.00	50%
Utilities	\$55,500.00	\$16,529.27	30%
Garbage and trash removal	3,000.00	467.80	16%
Telephone	19,500.00	5,096.40	26%
Electric	20,000.00	8,411.02	42%
Water and sewage	2,000.00	988.37	49%
Natural gas	5,000.00	419.58	8%
Utilities {Cold Storage}	6,000.00	1,146.10	19%
Other expenses	\$161,436.28	\$135,316.32	84%
Travel and meetings	3,270.05	3,062.25	94%
Postage	3,300.00	1,984.00	60%
Property insurance	66,532.00	66,532.00	100%
Operating supplies	5,500.00	3,126.34	57%
Operating supplies(Fuel)	-	-	
Small tools & Equipment	400.00	188.89	47%
Small tools & Equipment (Computers)	54,190.52	54,307.31	100%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	-	-	
Other Expenses (OPIOD)	-	-	
Other expenses	5,243.71	2,984.73	57%
Other Expenses (Demo)	5,000.00	-	0%
Advertising	18,000.00	3,130.80	17%
Building maintenance	\$144,368.00	\$64,547.84	45%
Maintenance salary	85,981.00	41,785.01	49%
OPERS	11,115.00	5,734.96	52%
Medicare	1,072.00	592.31	55%
Repairs and maintenance (water)	-	-	
Repairs and maintenance (Cold Storage)	3,700.00	125.40	3%
Repairs and maintenance	35,000.00	13,704.71	39%
Operating supplies	5,000.00	874.56	17%
Other Expenses	2,500.00	1,730.89	69%
Contracted Services	\$15,000.00	\$0.00	0%
Civil Service	\$3,700.00	\$2,577.13	70%
Salaries	1,200.00	556.14	46%
Other Expenses	2,500.00	2,020.99	81%
CAPITAL	\$8,500.00	\$0.00	0%
Improvement of sites (Smith Property)	6,000.00	-	0%
Machinery Equipment Admin	2,500.00	-	0%
Other-Capital Outlay	-	-	
GRAND TOTAL	<u>\$2,084,509.05</u>	<u>\$1,100,634.20</u>	53%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
ZONING			
Salaries and wages	\$202,401.00	\$99,190.57	49%
Compensation Board of Commission	2,160.00	60.00	3%
Zoning Office Salaries	200,241.00	99,130.57	50%
Fringe benefits	\$130,601.00	\$52,333.32	40%
Retirement (OPERS)	27,013.00	13,800.80	51%
Medicare	2,615.00	1,368.86	52%
Hospitalization	99,548.00	36,380.01	37%
Life insurance	1,425.00	783.65	55%
Other Property Services	\$28,500.00	\$11,630.00	41%
Property Services (Grass Cutting)	17,000.00	5,430.00	32%
Other Property Services	11,500.00	6,200.00	54%
Utilites	\$2,550.00	\$1,208.76	47%
Telephone	2,550.00	1,208.76	47%
Other expenses	\$73,300.00	\$22,291.78	30%
Accounting and Legal Fees	12,000.00	6,287.30	52%
Repairs and Maintenance (Motor Vehicles)	600.00	580.00	
Contracted Demos	5,400.00	-	0%
Contracted Services (Computers)	10,000.00	477.24	5%
Supplies and Materials (Operating Cost))	-	-	
Operating Supplies	5,000.00	439.52	9%
Operating Supplies(Fuel)	2,000.00	1,459.35	73%
Operating Supplies (Operating Cost)	25,000.00	7,323.93	29%
Small tools & equipment (computers)	3,800.00	3,430.28	90%
Other Expenses	2,500.00	244.16	10%
Postage	7,000.00	2,050.00	29%
Unemployment	-	-	
LANDBANK	\$11,000.00	\$360.00	3%
Land (Landbank)	11,000.00	360.00	3%
CAPITAL	\$3,409.95	\$2,926.20	86%
Machinery Equipment Zoning	3,409.95	2,926.20	86%
ZONING TOTAL	<u>\$451,761.95</u>	<u>\$189,940.63</u>	42%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$110,839.00	\$57,630.33	52%
Salaries	110,839.00	57,630.33	52%
Fringe Benefits	\$33,835.00	\$6,295.81	19%
Retirement (OPERS)	16,803.00	5,613.15	33%
Medicare	1,232.00	682.66	55%
Hospitalization	15,600.00	-	0%
Life Insurance	200.00	-	0%
Other Expenses	\$67,813.00	\$45,361.69	67%
Unemployment	-	-	
Accounting and Legal Fees	1,542.00	-	0%
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehichles)	2,500.00	-	0%
Telephone	2,652.93	-	0%
Postage	2,127.07	2,127.07	100%
Advertising	500.00	-	0%
Contracted Services (Computers)	1,000.00	-	0%
Operating Supplies	52,741.00	42,709.62	81%
Operating Supplies (Fuel)	1,000.00	300.00	30%
Small Tools and Minor Equipment	750.00	-	0%
Other	2,500.00	225.00	9%
Other Expenses	500.00	-	0%
Machinery, Equipment and Furniture	-	-	
Motor Vehichles	-	-	
RENTAL REGISTRATION TOTAL	<u>\$212,487.00</u>	<u>\$109,287.83</u>	51%
GRAND TOTAL	<u>\$664,248.95</u>	<u>\$299,228.46</u>	45%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
ROAD APPROPRIATIONS

	Appropriations	YTD SPENT JUNE	JUNE %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	30,000.00	-	0%
Other Expenses	2,500.00	-	0%
TOTAL	<u>\$32,500.00</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	3,000.00	-	0%
Operating supplies	250,000.00	149,396.13	60%
Operating Supplies (Highways-Sign Material)	5,000.00	-	0%
Operating Supplies(Fuel)	65,000.00	49,330.39	76%
Other expenses	2,000.00	-	0%
Capital Outlay	300,000.00	-	0%
Machinery, Equipment & Furniture	422,000.00	421,813.52	100%
TOTAL	<u>\$1,047,000.00</u>	<u>\$620,540.04</u>	<u>59%</u>
<u>ROAD and BRIDGE</u>			
Salaries	\$1,639,552.00	\$775,739.72	47%
Other Salaries	323,981.00	166,296.80	51%
Salaries Road (Part Time)	12,000.00	2,073.60	17%
Salaries Road	1,303,571.00	607,369.32	47%
Fringe benefits	\$847,684.47	\$365,026.53	43%
Retirement (OPERS)	243,130.00	107,581.41	44%
Medicare	20,150.00	10,044.44	50%
Medical/Hospitalization	547,743.47	200,093.65	37%
Life Insurance	4,170.00	1,905.03	46%
Workers compensation	32,491.00	45,402.00	140%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
Legal and Professional fees	\$35,838.00	\$25,459.92	71%
Tax collection fees	35,763.00	25,433.05	71%
Election Fees	-	-	
Dues fees Landbank	75.00	26.87	36%
Utilities	\$57,500.00	\$25,449.42	44%
Garbage and Trash Removal	5,000.00	2,010.00	40%
Telephone	3,000.00	805.84	27%
Electric	22,000.00	7,604.65	35%
Water and sewage	8,000.00	3,636.74	45%
Natural gas	10,000.00	6,678.92	67%
Contracted Services	9,500.00	4,713.27	50%
Other expenses	\$430,395.53	\$203,193.57	47%
Repairs and Maintenance	57,467.58	50,470.26	88%
Repairs and Maintenance (Road Bldg)	15,000.00	-	0%
Repairs and Maintenance (Infrastructure)	70,000.00	13,803.78	20%
Repairs and Maintenance (Vehicles & Equipment)	65,000.00	15,845.48	24%
Other Property Services	-	-	
Property Insurance Premiums	48,656.00	46,819.00	96%
Office Supplies	600.00	287.22	48%
Operating Supplies	29,449.07	25,256.54	86%
Operating Supplies (Highways-Sign Material)	5,000.00	392.60	8%
Operating Supplies (Road Bldg)	25,000.00	674.48	3%
Operating Supplies (Fuel)	-	-	
Operating Supplies (Road)	60,000.00	5,755.29	10%
Small Tools and Minor Equipment	3,000.00	2,263.45	75%
Small Tools and Minor Equipment (Computers)	18,022.88	8,131.88	45%
Other-Supplies and Materials	3,000.00	-	0%
Other Expenses	2,000.00	219.00	11%
Other Expenses Maintenance Agreements	20,000.00	6,196.00	31%
Improvement of Sites	7,400.00	26,688.93	361%
Advertising	800.00	389.66	49%
CAPITAL	\$32,600.00	\$0.00	0%
Capital Outlay	-	-	
Machinery (Road Vehicles)	-	-	
Machinery (Other Equipment)	32,600.00	-	0%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	-	-	
TOTAL	<u>\$3,043,570.00</u>	<u>\$1,394,869.16</u>	<u>46%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$424,000.00	\$81,807.88	19%
Operating Supplies	3,000.00	-	0%
Other-Other Expenses	63,000.00	11,760.44	19%
Capital Outlay (Paving)	-	-	
Machinery Equipment&Furniture (Road-Vehicles)	287,000.00	-	0%
Motor Vehicles	-	-	
Principal Payment Notes	-	-	
	71,000.00	70,047.44	99%
GRAND TOTAL	<u>\$4,547,070.00</u>	<u>\$2,097,217.08</u>	<u>46%</u>

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT JUNE	JUNE %
POLICE DISTRICT			
Salaries and wages	\$ 1,302,886.82	\$ 619,215.18	48%
Other Salaries	1,253,044.82	604,215.18	48%
Other Salaries Police Clerical	34,842.00	-	0%
State Grant Salaries	15,000.00	15,000.00	100%
State Grant Other	-	-	
 Fringe benefits	 \$ 780,855.00	 \$ 371,601.29	 48%
Retirement (OPERS)	172,418.00	80,880.92	47%
Medicare	13,992.00	7,052.79	50%
Medicare Clerical	1,272.00	338.87	27%
Medical/Hospitalization	336,103.00	118,165.34	35%
Life insurance	550.00	345.44	63%
Workers compensation	114,654.00	142,268.00	124%
Unemployment Compensation	3,000.00	-	0%
Uniform, Tool & Equipment reimbursements	138,866.00	22,549.93	16%
 Legal and Professional fees	 \$ 78,100.00	 \$ 54,555.83	 70%
Tax collection fees	28,000.00	19,970.25	71%
Election Expenses	-	-	
Training services	50,000.00	34,546.39	69%
Contracted services	-	-	
Landbank Dues & Fees	100.00	39.19	39%
 Utilities	 \$ 127,800.00	 \$ 55,491.88	 43%
Garbage and trash removal	800.00	481.40	60%
Telephone	60,000.00	27,648.98	46%
Electricity	45,000.00	18,070.28	40%
Water and sewage	4,000.00	2,509.26	63%
Natural gas	18,000.00	6,781.96	38%
 Other expenses	 \$ 1,115,945.90	 \$ 521,348.05	 47%
Repairs and maintenance	8,200.00	-	0%
Repairs and maintenance (Veh)	175,000.00	68,793.25	39%
Contracted Services	300,520.00	137,752.72	46%
Property insurance premiums	80,153.00	80,136.00	100%
Office supplies	11,000.00	6,001.07	55%
Operating supplies	100,000.00	7,551.24	8%
Operating supplies K-9	5,000.00	1,187.39	24%
Operating supplies (Computers)	226,178.00	101,212.47	45%
Operating supplies (Fuel)	140,000.00	66,221.68	47%
Small tools and Minor Equipment	11,134.00	9,463.52	85%
expenses (POLICE GRANT EXPENSES)	55,376.90	39,542.77	71%
Other expenses	2,384.00	3,340.63	140%
Advertising	1,000.00	145.31	15%
 CAPITAL	 \$ 478,510.76	 \$ 392,559.91	 82%
Machinery Equipment (Vehicles)	116.00	39,127.97	33731%
Machinery Equipment (Other)	351,504.00	353,431.94	101%
Motor Vehicles	126,890.76	-	0%
Fiscal Charges (Vehicles)	-	-	
 TOTAL	 \$ 3,884,098.48	 \$ 2,014,772.14	 52%
 2011 POLICE LEVY			
Salaries and wages	\$ 3,343,851.28	\$ 1,654,279.89	49%
Other Salaries	3,343,851.28	1,654,279.89	49%
 Fringe benefits	 \$ 1,339,911.00	 \$ 617,225.30	 46%
Retirement (OPERS)	575,931.00	280,263.48	49%
Medicare	46,805.00	23,438.58	50%
Medical/Hospitalization	709,575.00	310,068.59	44%
Life insurance	7,600.00	3,454.65	45%
 Legal and Professional fees	 \$59,526.00	 \$ 41,925.52	 70%
Tax collection fees	56,476.00	41,671.82	74%
Advertising	235.00	199.82	85%
Dues and Fees - LANDBANK	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
 TOTAL	 \$ 4,743,288.28	 \$ 2,313,430.71	 49%
 2008 POLICE LEVY			
Salaries and wages	\$ 1,566,571.00	\$ 776,526.09	50%
Other Salaries	1,566,571.00	776,526.09	50%
 Fringe benefits	 \$ 600,612.00	 \$ 288,531.00	 48%
Retirement (OPERS)	263,810.00	134,157.96	51%
Medicare	22,039.00	11,030.78	50%
Medical/Hospitalization	312,353.00	141,990.67	45%
Life insurance	2,410.00	1,351.59	56%
 Legal and Professional fees	 \$20,699.00	 \$ 15,572.05	 75%
Tax Collection Fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Advertising	224.00	74.21	33%
Dues and Fees (LANDBANK)	100.00	20.02	20%
Other Expenses	80.00	-	0%
 TOTAL	 \$ 2,187,882.00	 \$ 1,080,629.14	 49%
 LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	900.00	833.70	93%
Other supplies & materials	-	-	
Dues and Fees	4,500.00	-	0%
Other expenses	-	-	
Motor Vehicles (POLICE)	-	-	
Principal Payment Notes	-	-	
Interest Payments	-	-	
 TOTAL	 \$ 5,400.00	 \$ 833.70	 15%
 GRAND TOTAL	 \$ 10,820,668.76	 \$ 5,409,665.69	 50%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
FIRE APPROPRIATIONS

	Appropriations	YTD SPENT JUNE	JUNE %
Special Levy Fire			
Salaries and wages	\$3,284,573.00	1,587,505.54	48%
Salaries and wages	3,197,233.00	1,531,527.34	48%
Salaries and wages clerical	87,340.00	55,978.20	64%
Fringe benefits	\$2,061,572.00	877,105.75	43%
Retirement (OPERS)	10,020.00	6,118.75	61%
Medicare	45,707.00	22,833.69	50%
Retirement (OP&F)	746,394.00	373,408.58	50%
Hospitalization	1,147,874.00	388,436.75	34%
Hospitalization clerical	9,953.00	3,585.84	36%
Life insurance	2,170.00	863.57	40%
Life insurance clerical	500.00	162.13	32%
Workers compensation	53,029.00	72,647.00	137%
Unemployment Compensation	1,000.00	-	0%
Uniform/equipment allowance	3,502.53	3,611.38	103%
Reimbursements bunker gear	41,422.47	5,438.06	13%
Legal and Professional fees	\$50,327.00	\$17,535.64	35%
Tax Collection Fees	15,337.00	8,333.56	54%
Election Expenses	50.00	-	0%
Training	23,600.00	6,853.53	29%
Landbank Dues & Fees	50.00	10.77	22%
Other Dues and fees	11,290.00	2,337.78	21%
Utilities	\$92,000.00	\$45,414.16	49%
Telephone	17,000.00	10,546.43	62%
Electricity	35,000.00	12,605.63	36%
Water and sewage	20,000.00	8,699.21	43%
Natural gas	20,000.00	13,562.89	68%
Other expenses	\$522,720.94	\$226,323.90	43%
Garbage and trash removal	3,300.00	1,666.20	50%
Repairs and maintenance	152,626.94	28,363.91	19%
Repairs and maint. Bld'g	39,975.00	5,570.04	14%
Repairs and maint. Equip	6,500.00	175.00	3%
Repairs and maint. Plans	42,363.00	23,234.90	55%
Property insurance	54,211.00	54,211.00	100%
Repairs and Maint. Memorial	800.00	216.00	27%
Office supplies	4,949.00	2,431.57	49%
Operating supplies	5,200.00	4,134.45	80%
Operating supplies medical	-	-	-
Operating supplies code bk's	1,100.00	339.99	31%
Operating supplies fuel	42,525.00	30,424.10	72%
Small tools and Minor Equipment	2,000.00	748.00	37%
Small tools fire/ ems equip	2,700.00	550.14	20%
Small tools office	12,600.00	4,399.40	35%
Small tools comm./computers	146,747.00	68,390.18	47%
Other expenses	5,049.00	1,429.06	28%
Advertising	75.00	39.96	53%
CAPITAL	\$7,256.00	-	0%
Motor Vehicles	-	-	-
Other Expenses (Community Outreach)	7,256.00	-	0%
Other Expenses (Grants)	-	-	-
Machinery EMS Equipment	-	-	-
Machinery Office Household	-	-	-
Machinery Office Computers	-	-	-
Fiscal Charges Vehicles	-	-	-
FIRE TOTAL	<u>\$6,018,448.94</u>	<u>\$2,753,884.99</u>	46%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$153,459.00	44,527.05	29%
Fringe Benefits	\$56,138.00	\$9,138.65	16%
Medicare	3,430.00	471.36	14%
Retirement (OP&F)	52,708.00	8,667.29	16%
Other Expenses	\$80,922.00	\$32,686.01	40%
Training Services	2,000.00	-	0%
Repairs and Maintenance	5,150.00	-	0%
Contracted Services	2,600.00	-	0%
Property Insurance Premiums	-	-	-
Supplies and Materials	22,300.00	9,443.60	42%
Operating Supplies (Fuel)	3,000.00	451.64	15%
Small Tools and Minor Equipment	39,872.00	18,471.23	46%
Dues and Fees	6,000.00	4,319.54	72%
Capital	\$56,258.00	\$56,257.44	100%
Motor Vehicles	-	-	-
Principal Notes	45,757.69	45,757.69	100%
Interest Payments	10,500.31	10,499.75	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$346,777.00</u>	<u>\$142,609.15</u>	41%
GRAND TOTAL	<u>\$6,365,225.94</u>	<u>\$2,896,494.14</u>	46%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
OTHER FUNDS**

	Appropriations	YTD SPENT JUNE	JUNE %
RECYCLING			
Salaries	4,575.00	-	0%
Salaries (PT)	1,500.00	-	0%
OPERS	500.00	-	0%
Medicare	2,500.00	-	0%
Other Expenses	1,025.00	825.00	80%
TOTAL	<u>\$10,100.00</u>	<u>\$825.00</u>	8%
CEMETERY			
Salaries	500.00	-	0%
Electricity	800.00	160.93	20%
Water & Sewage	255.00	110.68	43%
Operating Supplies	14,935.00	5,653.50	38%
Other Expenses(Burial)	6,500.00	5,162.47	79%
TOTAL	<u>\$22,990.00</u>	<u>\$11,087.58</u>	48%
AMERICAN RESCUE PLAN ACT			
Salaries	<u>\$0.00</u>	<u>\$8.89</u>	
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	4,500.00	4,432.50	99%
Medicare	65.00	-	0%
Tax collection fees	3,153.00	801.42	25%
Postage	-	-	
Contracted services	295,938.00	168,744.30	57%
Other expenses	-	-	
TOTAL	<u>\$303,656.00</u>	<u>\$173,978.22</u>	57%
EMPLOYEE SEVERANCE			
Salaries and wages	180,000.00	93,697.17	52%
	180,000.00	93,697.17	52%
OTHER DEBT SERVICE			
OPWC LOAN Principal Notes	11,430.00	11,429.34	100%
Principal Payments-Notes (PAVING)	126,924.00	126,923.32	100%
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	83,600.00	-	0%
2019 Fire Truck (Interest)	2,815.00	-	0%
Boardman School Note	-	-	
New Fire Station (Principle Payments)	150,543.00	47,924.47	32%
New Fire Station (Interest Payments)	97,474.00	27,346.87	28%
TOTAL	<u>\$472,786.00</u>	<u>\$213,624.00</u>	45%
Public Works Commission			
Capital Outlay (Paving)	200,000.00	-	0%
TOTAL	<u>\$200,000.00</u>	<u>\$0.00</u>	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-	-	
Buildings	18,240.00	8,662.60	47%
Buildings New Fire Station	-	-	
Improvement of Sites	101,760.00	-	0%
Motor Vehicles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
Total	<u>\$120,000.00</u>	<u>\$8,662.60</u>	7%
OPIOID SETTLEMENT FUND			
Contracted Services	-	-	
Contributions to Other Organizations	-	-	
Grants to Other Governments	10,000.00	10,000.00	100%
	<u>\$10,000.00</u>	<u>\$10,000.00</u>	100%
FEMA PLAZA			
Accounting and Legal Fees	-	-	
Engineering Services	680,309.79	651,633.00	96%
Planning and Consultants	-	-	
Other Expenes	-	-	
Improvement of Sites	-	-	
Capital Outlay	50,000.00	-	0%
Total	<u>\$730,309.79</u>	<u>\$651,633.00</u>	89%
Meredith Expendable Trust	<u>\$63.00</u>	<u>\$28.00</u>	44%
GRAND TOTAL	<u>\$2,049,904.79</u>	<u>\$1,163,544.46</u>	57%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
ADMINISTRATIVE RECAP

	Appropriations	YTD SPENT JUNE	JUNE %
<u>ADMINISTRATION</u>			
Salaries and wages	553,622.00	320,266.39	58%
Fringe benefits	250,444.42	151,548.35	61%
Legal and professional	891,938.35	409,848.90	46%
Utilities	55,500.00	16,529.27	30%
Other expenses	161,436.28	135,316.32	84%
Building maintenance	144,368.00	64,547.84	45%
Contracted Services Road	15,000.00	-	0%
Civil Service	3,700.00	2,577.13	70%
Capital	8,500.00	-	0%
GRAND TOTAL	<u>\$2,084,509.05</u>	<u>\$1,100,634.20</u>	53%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
ZONING RECAP

	Appropriation:	YTD SPENT JUNE	JUNE %
<u>ZONING</u>			
Salaries and wages	202,401.00	99,190.57	49%
Fringe benefits	130,601.00	52,333.32	40%
Other Property Services	28,500.00	11,630.00	41%
Utilites	2,550.00	1,208.76	47%
Other Expenses	73,300.00	22,291.78	30%
Land (Landbank)	11,000.00	360.00	3%
Capital	3,409.95	2,926.20	86%
ZONING TOTAL	<u>\$451,761.95</u>	<u>\$189,940.63</u>	42%
ZONING (RENTAL REGISTRATION)			
Salary and wages	110,839.00	57,630.33	52%
Fringe Benefits	33,835.00	6,295.81	19%
Other Expenses	67,813.00	45,361.69	67%
RENTAL REGISTRATION TOTAL	<u>\$212,487.00</u>	<u>\$109,287.83</u>	51%
GRAND TOTAL	<u>\$664,248.95</u>	<u>\$299,228.46</u>	45%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
ROAD RECAP

	Appropriations	YTD SPENT JUNE	JUNE %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$32,500.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$1,047,000.00</u>	<u>\$620,540.04</u>	59%
<u>ROAD and BRIDGE</u>			
Salaries and wages	1,639,552.00	775,739.72	47%
Fringe benefits	847,684.47	365,026.53	43%
Legal and professional	35,838.00	25,459.92	71%
Utilities	57,500.00	25,449.42	44%
Other expenses	430,395.53	203,193.57	47%
Capital	32,600.00	-	0%
TOTAL	<u>\$3,043,570.00</u>	<u>\$1,394,869.16</u>	46%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	3,000.00	-	0%
Operating Supplies	63,000.00	11,760.44	19%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	-	0%
Machinery Equipment& Furniture (Road-Vehichles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	71,000.00	70,047.44	99%
	<u>\$424,000.00</u>	<u>\$81,807.88</u>	19%
GRAND TOTAL	<u><u>\$4,547,070.00</u></u>	<u><u>\$2,097,217.08</u></u>	46%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
POLICE RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
POLICE DISTRICT			
Salaries and wages	1,302,886.82	619,215.18	48%
Fringe benefits	780,855.00	371,601.29	48%
Professional services	78,100.00	54,555.83	70%
Utilities	127,800.00	55,491.88	43%
Other expenses	1,115,945.90	521,348.05	47%
Capital	478,510.76	392,559.91	82%
TOTAL	<u>\$3,884,098.48</u>	<u>\$2,014,772.14</u>	52%
2011 POLICE LEVY			
Salaries and wages	3,343,851.28	1,654,279.89	49%
Fringe benefits	1,339,911.00	617,225.30	46%
Tax collection fees & Other	56,476.00	41,671.82	74%
Landbank Dues & Fees	235.00	199.82	85%
Advertising	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	<u>\$4,743,288.28</u>	<u>\$2,313,430.71</u>	49%
2008 POLICE LEVY			
Salaries and wages	1,566,571.00	776,526.09	50%
Fringe benefits	600,612.00	288,531.00	48%
Tax collection fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Landbank Dues & Fees	224.00	74.21	33%
Advertising	100.00	20.02	20%
Other Expenses	80.00	-	0%
TOTAL	<u>\$2,187,882.00</u>	<u>\$1,080,629.14</u>	49%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Other Supplies and Materials	900.00	833.70	93%
Operating supplies state funds	-	-	
Dues and Fees	4,500.00	-	0%
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	-	-	
Interest Payments	-	-	
TOTAL	<u>\$5,400.00</u>	<u>\$833.70</u>	15%
GRAND TOTAL	<u>\$10,820,668.76</u>	<u>\$5,409,665.69</u>	50%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	3,284,573.00	1,587,505.54	48%
Fringe benefits	2,061,572.00	877,105.75	43%
Legal and professional	50,327.00	17,535.64	35%
Utilities	92,000.00	45,414.16	49%
Other expenses	522,720.94	226,323.90	43%
Capital	7,256.00	-	0%
SPECIAL FIRE LEVY TOTAL	<u>\$6,018,448.94</u>	<u>\$2,753,884.99</u>	46%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	153,459.00	44,527.05	29%
Fringe benefits	56,138.00	9,138.65	16%
Other Expenses	80,922.00	32,686.01	40%
Capital	56,258.00	56,257.44	100%
Rescue amd Ambulance & EMS Service Total	<u>\$346,777.00</u>	<u>\$142,609.15</u>	41%
GRAND TOTAL	<u>\$6,365,225.94</u>	<u>\$2,896,494.14</u>	46%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
OTHER RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
Recycling	10,100.00	825.00	8%
Cemetery	22,990.00	11,087.58	48%
American Rescue Plan Act	-	8.89	
Underground Storage Tank	-	-	
Lighting Assessmets	303,656.00	173,978.22	57%
Employee Severance	180,000.00	93,697.17	52%
Other Debt Service	472,786.00	213,624.00	45%
Public Works Commission	200,000.00	-	0%
Capital Projects	120,000.00	8,662.60	7%
Opiod Settlement Fund	10,000.00	10,000.00	100%
FEMA Plaza	730,309.79	651,633.00	89%
Meredith Expendable Trust	63.00	28.00	44%
GRAND TOTAL	<u>\$2,049,904.79</u>	<u>\$1,163,544.46</u>	57%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2026
TOTAL RECAP

	Appropriations	YTD SPENT JUNE	JUNE %
GENERAL	2,084,509.05	1,100,634.20	53%
ZONING	664,248.95	299,228.46	45%
ROAD	4,547,070.00	2,097,217.08	46%
POLICE	10,820,668.76	5,409,665.69	50%
FIRE	6,365,225.94	2,896,494.14	46%
OTHER	2,049,904.79	1,163,544.46	57%
GRAND TOTAL	<u>\$26,531,627.49</u>	<u>\$12,966,784.03</u>	49%