

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
ADMINISTRATION APPROPRIATIONS**

Appropriations		YTD SPENT JULY	JULY %
Salaries and wages	\$553,622.00	\$372,979.54	67%
Trustees	78,395.00	46,533.08	59%
Fiscal Officer	36,825.00	21,469.53	58%
Fiscal office staff	221,746.00	151,024.37	68%
Administrator Office	216,656.00	153,952.56	71%
Fringe benefits	\$250,444.42	\$173,259.57	69%
Retirement (OPERS)	77,188.00	51,018.68	66%
Medicare	7,114.00	5,145.57	72%
Hospitalization	134,081.42	74,217.19	55%
Life insurance	824.00	500.13	61%
Workers compensation	31,237.00	42,378.00	136%
Legal and Professional fees	\$891,938.35	\$421,343.23	47%
Accounting and legal fees	60,000.00	56,069.90	93%
Auditing services	20,000.00	15,336.00	77%
Uniform accounting network	4,350.00	1,074.00	25%
Tax collection fees	118,476.00	66,188.75	56%
Election expenses	26,155.00	20,268.60	77%
Other professional/ technical	64,000.00	40,194.93	63%
Contracted services	213,230.35	28,646.84	13%
Landbank Dues and fees	730.00	215.11	29%
Other Dues & Fees	1,450.00	1,279.10	88%
Pm't another political sub.	383,547.00	192,070.00	50%
Utilities	\$55,500.00	\$19,965.37	36%
Garbage and trash removal	3,000.00	623.20	21%
Telephone	19,500.00	6,250.88	32%
Electric	20,000.00	9,821.66	49%
Water and sewage	2,000.00	1,163.34	58%
Natural gas	5,000.00	490.04	10%
Utilities {Cold Storage}	6,000.00	1,616.25	27%
Other expenses	\$161,436.28	\$156,708.20	97%
Travel and meetings	3,270.05	3,097.25	95%
Postage	3,300.00	2,234.00	68%
Property insurance	66,532.00	66,532.00	100%
Operating supplies	5,500.00	4,288.95	78%
Operating supplies(Fuel)	-	-	
Small tools & Equipment	400.00	188.89	47%
Small tools & Equipment (Computers)	54,190.52	74,251.58	137%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	-	-	
Other Expenses (OPIOD)	-	-	
Other expenses	5,243.71	2,984.73	57%
Other Expenses (Demo)	5,000.00	-	0%
Advertising	18,000.00	3,130.80	17%
Building maintenance	\$144,368.00	\$79,707.26	55%
Maintenance salary	85,981.00	48,511.61	56%
OPERS	11,115.00	6,650.08	60%
Medicare	1,072.00	687.49	64%
Repairs and maintenance (water)	-	-	
Repairs and maintenance (Cold Storage)	3,700.00	204.31	6%
Repairs and maintenance	35,000.00	20,948.32	60%
Operating supplies	5,000.00	974.56	19%
Other Expenses	2,500.00	1,730.89	69%
Contracted Services	\$15,000.00	\$15,000.00	100%
Civil Service	\$5,200.00	\$2,754.74	53%
Salaries	1,200.00	733.75	61%
Other Expenses	4,000.00	2,020.99	51%
CAPITAL	\$8,500.00	\$0.00	0%
Improvement of sites (Smith Property)	6,000.00	-	0%
Machinery Equipment Admin	2,500.00	-	0%
Other-Capital Outlay	-	\$0.00	
GRAND TOTAL	<u>\$2,086,009.05</u>	<u>\$1,241,717.91</u>	60%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
ZONING APPROPRIATIONS**

		YTD SPENT JULY	JULY %
ZONING	Appropriations		
Salaries and wages	\$202,401.00	\$114,088.97	56%
Compensation Board of Commission	2,160.00	60.00	3%
Zoning Office Salaries	200,241.00	114,028.97	57%
Fringe benefits	\$130,601.00	\$64,671.10	50%
Retirement (OPERS)	27,013.00	15,844.58	59%
Medicare	2,615.00	1,571.17	60%
Hospitalization	99,548.00	46,340.53	47%
Life insurance	1,425.00	914.82	64%
Other Property Services	\$28,500.00	\$19,760.00	69%
Property Services (Grass Cutting)	17,000.00	8,060.00	47%
Other Property Services	11,500.00	11,700.00	102%
Utilites	\$2,550.00	\$1,450.44	57%
Telephone	2,550.00	1,450.44	57%
Other expenses	\$73,300.00	\$25,996.98	35%
Accounting and Legal Fees	12,000.00	6,287.30	52%
Repairs and Maintenance (Motor Vehicles)	600.00	580.00	97%
Contracted Demos	5,400.00	-	0%
Contracted Services (Computers)	10,000.00	1,871.08	19%
Supplies and Materials (Operating Cost))	-	-	
Operating Supplies	5,000.00	439.52	9%
Operating Supplies(Fuel)	2,000.00	1,907.77	95%
Operating Supplies (Operating Cost)	25,000.00	8,186.87	33%
Small tools & equipment (computers)	3,800.00	3,430.28	90%
Other Expenses	2,500.00	244.16	10%
Postage	7,000.00	3,050.00	44%
Unemployment	-	-	
LANDBANK	\$11,000.00	\$450.00	4%
Land (Landbank)	11,000.00	450.00	4%
CAPITAL	\$3,409.95	\$2,926.20	86%
Machinery Equipment Zoning	3,409.95	2,926.20	86%
ZONING TOTAL	<u>\$451,761.95</u>	<u>\$229,343.69</u>	51%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$110,839.00	\$64,946.73	59%
Salaries	110,839.00	64,946.73	59%
Fringe Benefits	\$33,835.00	\$7,264.43	21%
Retirement (OPERS)	16,803.00	6,497.07	39%
Medicare	1,232.00	767.36	62%
Hospitalization	15,600.00	-	0%
Life Insurance	200.00	-	0%
Other Expenses	\$67,813.00	\$45,361.69	67%
Unemployment	-	-	
Accounting and Legal Fees	1,542.00	-	0%
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehicles)	2,500.00	-	0%
Telephone	2,652.93	-	0%
Postage	2,127.07	2,127.07	100%
Advertising	500.00	-	0%
Contracted Services (Computers)	1,000.00	-	0%
Operating Supplies	52,741.00	42,709.62	81%
Operating Supplies (Fuel)	1,000.00	300.00	30%
Small Tools and Minor Equipment	750.00	-	0%
Other	2,500.00	225.00	9%
Other Expenses	500.00	-	0%
Machinery, Equipment and Furniture	-	-	
Motor Vehicles	-	-	
RENTAL REGISTRATION TOTAL	<u>\$212,487.00</u>	<u>\$117,572.85</u>	55%
GRAND TOTAL	<u>\$664,248.95</u>	<u>\$346,916.54</u>	52%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
ROAD APPROPRIATIONS

	Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	30,000.00	-	0%
Other Expenses	2,500.00	-	0%
Capital Outlay-Paving	75,000.00	-	0%
TOTAL	<u>\$107,500.00</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	3,000.00	-	0%
Operating supplies	250,000.00	149,396.13	60%
Operating Supplies (Highways-Sign Material)	5,000.00	-	0%
Operating Supplies(Fuel)	65,000.00	53,590.37	82%
Other expenses	2,000.00	-	0%
Capital Outlay	300,000.00	-	0%
Machinery, Equipment & Furniture	422,000.00	421,813.52	100%
TOTAL	<u>\$1,047,000.00</u>	<u>\$624,800.02</u>	<u>60%</u>
<u>ROAD and BRIDGE</u>			
Salaries	\$1,639,552.00	\$895,704.39	55%
Other Salaries	323,981.00	191,213.27	59%
Salaries Road (Part Time)	12,000.00	4,333.12	
Salaries Road	1,303,571.00	700,158.00	54%
Fringe benefits	\$847,684.47	\$427,067.77	50%
Retirement (OPERS)	243,130.00	123,686.19	51%
Medicare	20,150.00	11,744.26	58%
Medical/Hospitalization	547,743.47	244,000.95	45%
Life Insurance	4,170.00	2,234.37	54%
Workers compensation	32,491.00	45,402.00	140%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
Legal and Professional fees	\$35,838.00	\$25,459.92	71%
Tax collection fees	35,763.00	25,433.05	71%
Election Fees	-	-	
Dues fees Landbank	75.00	26.87	36%
Utilities	\$57,500.00	\$28,894.23	50%
Garbage and Trash Removal	5,000.00	2,680.00	54%
Telephone	3,000.00	966.96	32%
Electric	22,000.00	9,429.98	43%
Water and sewage	8,000.00	3,866.02	48%
Natural gas	10,000.00	6,791.60	68%
Contracted Services	9,500.00	5,159.67	54%
Other expenses	\$430,395.53	\$223,032.52	52%
Repairs and Maintenance	57,467.58	50,470.26	88%
Repairs and Maintenance (Road Bldg)	15,000.00	-	0%
Repairs and Maintenance (Infrastructure)	70,000.00	19,795.19	28%
Repairs and Maintenance (Vehicles & Equipment)	65,000.00	18,712.53	29%
Other Property Services	-	-	
Property Insurance Premiums	48,656.00	46,819.00	96%
Office Supplies	600.00	287.22	48%
Operating Supplies	29,449.07	25,536.54	87%
Operating Supplies (Highways-Sign Material)	5,000.00	542.60	11%
Operating Supplies (Road Bldg)	25,000.00	674.48	3%
Operating Supplies (Fuel)	-	-	
Operating Supplies (Road)	60,000.00	9,598.41	16%
Small Tools and Minor Equipment	3,000.00	2,263.45	75%
Small Tools and Minor Equipment (Computers)	18,022.88	11,101.45	62%
Other-Supplies and Materials	3,000.00	-	0%
Other Expenses	2,000.00	219.00	11%
Other Expenses Maintenance Agreements	19,990.00	9,933.80	50%
Improvement of Sites	7,400.00	26,688.93	361%
Advertising	810.00	389.66	48%
CAPITAL	<u>\$107,566.92</u>	<u>\$0.00</u>	<u>0%</u>
Capital Outlay	-	-	
Machinery (Road Vehicles)	-	-	
Machinery (Other Equipment)	107,566.92	-	0%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	-	-	
TOTAL	<u>\$3,118,536.92</u>	<u>\$1,600,158.83</u>	<u>51%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$424,000.00	\$88,427.70	21%
Operating Supplies	3,000.00	-	0%
Other-Other Expenses	63,000.00	18,380.26	29%
Capital Outlay (Paving)	-	-	
Capital Outlay (Paving)	287,000.00	-	0%
Machinery Equipment&Furniture (Road-Vehichles)	-	-	
Motor Vehichles	-	-	
Principal Payment Notes	71,000.00	70,047.44	99%
GRAND TOTAL	<u>\$4,697,036.92</u>	<u>\$2,313,386.55</u>	<u>49%</u>

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	\$ 1,302,886.82	\$ 721,180.75	55%
Other Salaries	1,253,044.82	706,180.75	56%
Other Salaries Police Clerical	34,842.00	-	0%
State Grant Salaries	15,000.00	15,000.00	100%
State Grant Other	-	-	
Fringe benefits	\$ 765,855.00	\$ 417,343.53	54%
Retirement (OPERS)	172,418.00	93,026.94	54%
Medicare	13,992.00	8,176.08	58%
Medicare Clerical	1,272.00	391.64	31%
Medical/Hospitalization	321,103.00	143,984.71	45%
Life insurance	550.00	405.16	74%
Workers compensation	114,654.00	142,268.00	124%
Unemployment Compensation	3,000.00	-	0%
Uniform, Tool & Equipment reimbursements	138,866.00	29,091.00	21%
Legal and Professional fees	\$ 93,100.00	\$ 60,937.22	65%
Tax collection fees	28,000.00	19,970.25	71%
Election Expenses	-	-	
Training services	65,000.00	40,927.78	63%
Contracted services	-	-	
Landbank Dues & Fees	100.00	39.19	39%
Utilities	\$ 127,800.00	\$ 62,668.27	49%
Garbage and trash removal	800.00	637.40	80%
Telephone	60,000.00	29,540.70	49%
Electricity	45,000.00	22,760.59	51%
Water and sewage	4,000.00	2,857.91	71%
Natural gas	18,000.00	6,871.67	38%
Other expenses	\$ 1,115,945.90	\$ 610,491.53	55%
Repairs and maintenance	8,200.00	6,640.00	81%
Repairs and maintenance (Veh)	175,000.00	81,545.64	47%
Contracted Services	300,520.00	148,531.34	49%
Property insurance premiums	80,153.00	80,136.00	100%
Office supplies	12,000.00	9,917.32	83%
Operating supplies	99,000.00	7,833.17	8%
Operating supplies K-9	5,000.00	1,273.39	25%
Operating supplies (Computers)	226,178.00	133,127.53	59%
Operating supplies (Fuel)	140,000.00	82,943.37	59%
Small tools and Minor Equipment	11,134.00	10,445.22	94%
expenses (POLICE GRANT EXPENSES)	55,376.90	42,912.61	77%
Other expenses	2,384.00	5,040.63	211%
Advertising	1,000.00	145.31	15%
CAPITAL	\$ 478,510.76	\$ 392,559.91	82%
Machinery Equipment (Vehicles)	116.00	39,127.97	33731%
Machinery Equipment (Other)	351,504.00	353,431.94	101%
Motor Vehicles	126,890.76	-	0%
Fiscal Charges (Vehicles)	-	-	
TOTAL	\$ 3,884,098.48	\$ 2,265,181.21	58%
2011 POLICE LEVY			
Salaries and wages	\$ 3,343,851.28	\$ 1,908,750.43	57%
Other Salaries	3,343,851.28	1,908,750.43	57%
Fringe benefits	\$ 1,339,911.00	\$ 729,381.22	54%
Retirement (OPERS)	575,931.00	322,358.72	56%
Medicare	46,805.00	27,125.12	58%
Medical/Hospitalization	709,575.00	375,856.79	53%
Life insurance	7,600.00	4,040.59	53%
Legal and Professional fees	\$59,526.00	\$ 41,925.52	70%
Tax collection fees	56,476.00	41,671.82	74%
Advertising	235.00	199.82	85%
Dues and Fees - LANDBANK	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	\$ 4,743,288.28	\$ 2,680,057.17	57%
2008 POLICE LEVY			
Salaries and wages	\$ 1,566,571.00	\$ 892,376.58	57%
Other Salaries	1,566,571.00	892,376.58	57%
Fringe benefits	\$ 600,612.00	\$ 337,680.63	56%
Retirement (OPERS)	263,810.00	154,123.31	58%
Medicare	22,039.00	12,809.99	58%
Medical/Hospitalization	312,353.00	169,162.08	54%
Life insurance	2,410.00	1,585.25	66%
Legal and Professional fees	\$20,699.00	\$ 15,572.05	75%
Tax Collection Fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Advertising	224.00	74.21	33%
Dues and Fees (LANDBANK)	100.00	20.02	20%
Other Expenses	80.00	-	0%
TOTAL	\$ 2,187,882.00	\$ 1,245,629.26	57%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	900.00	833.70	93%
Other supplies & materials	-	-	
Dues and Fees	4,500.00	-	0%
Other expenses	-	-	
Motor Vehicles (POLICE)	-	-	
Principal Payment Notes	-	-	
Interest Payments	-	-	
TOTAL	\$ 5,400.00	\$ 833.70	15%
GRAND TOTAL	\$ 10,820,668.76	\$ 6,191,701.34	57%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
Special Levy Fire			
Salaries and wages	\$3,284,573.00	\$1,854,715.77	56%
Salaries and wages	3,197,233.00	1,791,720.37	56%
Salaries and wages clerical	87,340.00	62,995.40	72%
Fringe benefits	\$2,061,572.00	\$1,049,831.32	51%
Retirement (OPERS)	10,020.00	7,080.15	71%
Medicare	45,707.00	26,610.28	58%
Retirement (OP&F)	746,394.00	430,424.64	58%
Hospitalization	1,147,874.00	473,356.78	41%
Hospitalization clerical	9,953.00	4,280.83	43%
Life insurance	2,170.00	1,012.86	47%
Life insurance clerical	500.00	196.13	39%
Workers compensation	53,029.00	72,647.00	137%
Unemployment Compensation	1,000.00	-	0%
Uniform/equipment allowance	3,502.53	3,611.38	103%
Reimbursements bunker gear	41,422.47	30,611.27	74%
Legal and Professional fees	\$50,327.00	\$18,785.64	37%
Tax Collection Fees	15,337.00	8,333.56	54%
Election Expenses	50.00	-	0%
Training	23,600.00	8,103.53	34%
Landbank Dues & Fees	50.00	10.77	22%
Other Dues and fees	11,290.00	2,337.78	21%
Utilities	\$92,000.00	\$52,359.64	57%
Telephone	17,000.00	11,351.14	67%
Electricity	35,000.00	17,658.59	50%
Water and sewage	20,000.00	9,469.75	47%
Natural gas	20,000.00	13,880.16	69%
Other expenses	\$522,720.94	\$371,138.40	71%
Garbage and trash removal	3,300.00	2,254.80	68%
Repairs and maintenance	152,626.94	86,973.36	57%
Repairs and maint. Bld'g	39,975.00	65,621.98	164%
Repairs and maint. Equip	6,500.00	968.63	15%
Repairs and maint. Plans	42,363.00	23,730.32	56%
Property insurance	54,211.00	54,211.00	100%
Repairs and Maint. Memorial	800.00	216.00	27%
Office supplies	4,949.00	2,911.78	59%
Operating supplies	5,200.00	4,472.34	86%
Operating supplies medical	-	-	
Operating supplies code bk's	1,100.00	339.99	31%
Operating supplies fuel	42,525.00	31,792.63	75%
Small tools and Minor Equipment	2,000.00	1,588.50	79%
Small tools fire/ ems equip	2,700.00	1,494.14	55%
Small tools office	12,600.00	5,612.28	45%
Small tools comm./computers	146,747.00	85,954.83	59%
Other expenses	5,049.00	2,955.86	59%
Advertising	75.00	39.96	53%
CAPITAL	\$7,256.00	\$7,256.00	100%
Motor Vehicles	-	-	
Other Expenses (Community Outreach)	7,256.00	7,256.00	100%
Other Expenses (Grants)	-	-	
Machinery EMS Equipment	-	-	
Machinery Office Household	-	-	
Machinery Office Computers	-	-	
Fiscal Charges Vehicles	-	-	
FIRE TOTAL	<u>\$6,018,448.94</u>	<u>\$3,354,086.77</u>	56%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$153,459.00	\$44,981.73	29%
Fringe Benefits	\$56,138.00	\$9,329.96	17%
Medicare	3,430.00	476.08	14%
Retirement (OP&F)	52,708.00	8,853.88	17%
Other Expenses	\$80,922.00	\$35,751.14	44%
Training Services	2,000.00	-	0%
Repairs and Maintenance	5,150.00	-	0%
Contracted Services	2,600.00	-	0%
Property Insurance Premiums	-	-	
Supplies and Materials	22,300.00	12,373.72	55%
Operating Supplies (Fuel)	3,000.00	499.63	17%
Small Tools and Minor Equipment	39,872.00	18,471.23	46%
Dues and Fees	6,000.00	4,406.56	73%
Capital	\$56,258.00	\$56,257.44	100%
Motor Vehicles	-	-	
Principal Notes	45,757.69	45,757.69	100%
Interest Payments	10,500.31	10,499.75	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$346,777.00</u>	<u>\$146,320.27</u>	42%
GRAND TOTAL	<u>\$6,365,225.94</u>	<u>\$3,500,407.04</u>	55%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
OTHER FUNDS**

	Appropriations	YTD SPENT JULY	JULY %
RECYCLING			
Salaries	4,575.00	-	0%
Salaries (PT)	1,500.00	-	0%
OPERS	500.00	-	0%
Medicare	2,500.00	-	0%
Other Expenses	1,025.00	825.00	80%
TOTAL	<u>\$10,100.00</u>	<u>\$825.00</u>	8%
CEMETERY			
Salaries	500.00	-	0%
Electricity	800.00	221.35	28%
Water & Sewage	255.00	126.52	50%
Operating Supplies	14,935.00	7,306.15	49%
Other Expenses(Burial)	6,500.00	5,162.47	79%
TOTAL	<u>\$22,990.00</u>	<u>\$12,816.49</u>	56%
AMERICAN RESCUE PLAN ACT			
Salaries	\$0.00	<u>\$8.89</u>	
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	4,500.00	4,432.50	99%
Medicare	65.00	-	0%
Tax collection fees	3,153.00	801.42	25%
Postage	-	-	
Contracted services	295,938.00	199,171.96	67%
Other expenses	-	-	
TOTAL	<u>\$303,656.00</u>	<u>\$204,405.88</u>	67%
EMPLOYEE SEVERANCE			
Salaries and wages	\$180,000.00	\$128,670.52	71%
	180,000.00	128,670.52	71%
OTHER DEBT SERVICE			
OPWC LOAN Principal Notes	11,430.00	11,429.34	100%
Principal Payments-Notes (PAVING)	126,924.00	126,923.32	100%
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	83,600.00	-	0%
2019 Fire Truck (Interest)	2,815.00	-	0%
Boardman School Note	-	-	
New Fire Station (Principle Payments)	152,130.63	97,436.57	64%
New Fire Station (Interest Payments)	95,886.37	53,106.11	55%
TOTAL	<u>\$472,786.00</u>	<u>\$288,895.34</u>	61%
Public Works Commission			
Capital Outlay (Paving)	200,000.00	-	0%
TOTAL	<u>\$200,000.00</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-	-	
Buildings	18,240.00	8,662.60	47%
Buildings New Fire Station	-	-	
Improvement of Sites	101,760.00	101,760.00	100%
Motor Vehicles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
Total	<u>\$120,000.00</u>	<u>\$110,422.60</u>	92%
OPIOD SETTLEMENT FUND			
Contracted Services	-	-	
Contributions to Other Organizations	-	-	
Grants to Other Governments	10,000.00	10,000.00	100%
	<u>\$10,000.00</u>	<u>\$10,000.00</u>	100%
FEMA PLAZA			
Accounting and Legal Fees	-	-	
Engineering Services	755,309.79	742,899.92	98%
Planning and Consultants	-	-	
Other Expenes	-	-	
Improvement of Sites	-	-	
Capital Outlay	50,000.00	-	0%
Total	<u>\$805,309.79</u>	<u>\$742,899.92</u>	92%
Meredith Expendable Trust			
	<u>\$63.00</u>	<u>\$28.00</u>	44%
GRAND TOTAL	<u>\$2,124,904.79</u>	<u>\$1,498,972.64</u>	71%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
ADMINISTRATIVE RECAP

	Appropriations	YTD SPENT JULY	JULY %
<u>ADMINISTRATION</u>			
Salaries and wages	553,622.00	372,979.54	67%
Fringe benefits	250,444.42	173,259.57	69%
Legal and professional	891,938.35	421,343.23	47%
Utilities	55,500.00	19,965.37	36%
Other expenses	161,436.28	156,708.20	97%
Building maintenance	144,368.00	79,707.26	55%
Contracted Services Road	15,000.00	15,000.00	100%
Civil Service	5,200.00	2,754.74	53%
Capital	8,500.00	-	0%
GRAND TOTAL	<u>\$2,086,009.05</u>	<u>\$1,241,717.91</u>	60%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
ZONING RECAP**

	Appropriation:	YTD SPENT JULY	JULY %
<u>ZONING</u>			
Salaries and wages	202,401.00	114,088.97	56%
Fringe benefits	130,601.00	64,671.10	50%
Other Property Services	28,500.00	19,760.00	69%
Utilites	2,550.00	1,450.44	57%
Other Expenses	73,300.00	25,996.98	35%
Land (Landbank)	11,000.00	450.00	4%
Capital	3,409.95	2,926.20	86%
ZONING TOTAL	<u>\$451,761.95</u>	<u>\$229,343.69</u>	51%
ZONING (RENTAL REGISTRATION)			
Salary and wages	110,839.00	64,946.73	59%
Fringe Benefits	33,835.00	7,264.43	21%
Other Expenses	67,813.00	45,361.69	67%
RENTAL REGISTRATION TOTAL	<u>\$212,487.00</u>	<u>\$117,572.85</u>	55%
GRAND TOTAL	<u>\$664,248.95</u>	<u>\$346,916.54</u>	52%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
ROAD RECAP**

	Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$107,500.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$1,047,000.00</u>	<u>\$624,800.02</u>	60%
<u>ROAD and BRIDGE</u>			
Salaries and wages	1,639,552.00	895,704.39	55%
Fringe benefits	847,684.47	427,067.77	50%
Legal and professional	35,838.00	25,459.92	71%
Utilities	57,500.00	28,894.23	50%
Other expenses	430,395.53	223,032.52	52%
Capital	107,566.92	-	0%
TOTAL	<u>\$3,118,536.92</u>	<u>\$1,600,158.83</u>	51%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	3,000.00	-	0%
Operating Supplies	63,000.00	18,380.26	29%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	-	0%
Machinery Equipment& Furniture (Road-Vehichles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	71,000.00	70,047.44	99%
	<u>\$424,000.00</u>	<u>\$88,427.70</u>	21%
GRAND TOTAL	<u>\$4,697,036.92</u>	<u>\$2,313,386.55</u>	49%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
POLICE RECAP**

	Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	1,302,886.82	721,180.75	55%
Fringe benefits	765,855.00	417,343.53	54%
Professional services	93,100.00	60,937.22	65%
Utilities	127,800.00	62,668.27	49%
Other expenses	1,115,945.90	610,491.53	55%
Capital	478,510.76	392,559.91	82%
TOTAL	<u>\$3,884,098.48</u>	<u>\$2,265,181.21</u>	58%
2011 POLICE LEVY			
Salaries and wages	3,343,851.28	1,908,750.43	57%
Fringe benefits	1,339,911.00	729,381.22	54%
Tax collection fees & Other	56,476.00	41,671.82	74%
Landbank Dues & Fees	235.00	199.82	85%
Advertising	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	<u>\$4,743,288.28</u>	<u>\$2,680,057.17</u>	57%
2008 POLICE LEVY			
Salaries and wages	1,566,571.00	892,376.58	57%
Fringe benefits	600,612.00	337,680.63	56%
Tax collection fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Landbank Dues & Fees	224.00	74.21	33%
Advertising	100.00	20.02	20%
Other Expenses	80.00	-	0%
TOTAL	<u>\$2,187,882.00</u>	<u>\$1,245,629.26</u>	57%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Other Supplies and Materials	900.00	833.70	93%
Operating supplies state funds	-	-	
Dues and Fees	4,500.00		0%
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	-	-	
Interest Payments	-	-	
TOTAL	<u>\$5,400.00</u>	<u>\$833.70</u>	15%
GRAND TOTAL	<u>\$10,820,668.76</u>	<u>\$6,191,701.34</u>	57%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	3,284,573.00	1,854,715.77	56%
Fringe benefits	2,061,572.00	1,049,831.32	51%
Legal and professional	50,327.00	18,785.64	37%
Utilities	92,000.00	52,359.64	57%
Other expenses	522,720.94	371,138.40	71%
Capital	7,256.00	7,256.00	100%
SPECIAL FIRE LEVY TOTAL	<u>\$6,018,448.94</u>	<u>\$3,354,086.77</u>	56%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	153,459.00	44,981.73	29%
Fringe benefits	56,138.00	9,329.96	17%
Other Expenses	80,922.00	35,751.14	44%
Capital	56,258.00	56,257.44	100%
Rescue amd Ambulance & EMS Service Total	<u>\$346,777.00</u>	<u>\$146,320.27</u>	42%
GRAND TOTAL	<u>\$6,365,225.94</u>	<u>\$3,500,407.04</u>	55%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2026
OTHER RECAP**

	Appropriations	YTD SPENT JULY	JULY %
Recycling	10,100.00	825.00	8%
Cemetery	22,990.00	12,816.49	56%
American Rescue Plan Act	-	- 8.89	
Underground Storage Tank	-	-	
Lighting Assessmets	303,656.00	204,405.88	67%
Employee Severance	180,000.00	128,670.52	71%
Other Debt Service	472,786.00	288,895.34	61%
Public Works Commission	200,000.00	-	0%
Capital Projects	120,000.00	110,422.60	92%
Opiod Settlement Fund	10,000.00	10,000.00	100%
FEMA Plaza	805,309.79	742,899.92	92%
Meredith Expendable Trust	63.00	28.00	44%
GRAND TOTAL	\$2,124,904.79	\$1,498,972.64	71%

BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2026
TOTAL RECAP

	Appropriations	YTD SPENT JULY	JULY %
GENERAL	2,086,009.05	1,241,717.91	60%
ZONING	664,248.95	346,916.54	52%
ROAD	4,697,036.92	2,313,386.55	49%
POLICE	10,820,668.76	6,191,701.34	57%
FIRE	6,365,225.94	3,500,407.04	55%
OTHER	2,124,904.79	1,498,972.64	71%
GRAND TOTAL	<u>\$26,758,094.41</u>	<u>\$15,093,102.02</u>	56%