

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
ADMINISTRATION APPROPRIATIONS**

Appropriations		YTD SPENT MAY	YTD MAY %
Salaries and wages	\$553,622.00	\$252,884.41	46%
Trustees	78,395.00	33,230.74	42%
Fiscal Officer	36,825.00	15,331.19	42%
Fiscal office staff	221,746.00	101,596.00	46%
Administrator Office	216,656.00	102,726.48	47%
Fringe benefits	\$250,444.42	\$124,553.24	50%
Retirement (OPERS)	77,188.00	32,838.46	43%
Medicare	7,114.00	3,544.89	50%
Hospitalization	134,081.42	45,456.79	34%
Life insurance	824.00	335.10	41%
Workers compensation	31,237.00	42,378.00	136%
Legal and Professional fees	\$892,908.00	\$373,811.66	42%
Accounting and legal fees	60,000.00	49,383.50	82%
Auditing services	20,000.00	336.00	2%
Uniform accounting network	4,350.00	1,074.00	25%
Tax collection fees	118,476.00	66,188.75	56%
Election expenses	26,155.00	20,268.60	77%
Other professional/ technical	64,000.00	26,405.89	41%
Contracted services	215,000.00	17,527.58	8%
Landbank Dues and fees	730.00	215.11	29%
Other Dues & Fees	650.00	342.23	53%
Pm't another political sub.	383,547.00	192,070.00	50%
Utilities	\$55,500.00	\$14,202.60	26%
Garbage and trash removal	3,000.00	467.80	16%
Telephone	19,500.00	3,945.82	20%
Electric	20,000.00	7,749.63	39%
Water and sewage	2,000.00	813.40	41%
Natural gas	5,000.00	349.12	7%
Utilities {Cold Storage}	6,000.00	876.83	15%
Other expenses	\$159,666.63	\$134,126.01	84%
Travel and meetings	3,270.05	3,062.25	94%
Postage	3,300.00	1,984.00	60%
Property insurance	66,532.00	66,532.00	100%
Operating supplies	5,500.00	2,144.74	39%
Operating supplies(Fuel)	-	-	
Small tools & Equipment	400.00	188.89	47%
Small tools & Equipment (Computers)	52,420.87	54,098.60	103%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	-	-	
Other Expenses (OPIOD)	-	-	
Other expenses	5,243.71	2,984.73	57%
Other Expenses (Demo)	5,000.00	-	0%
Advertising	18,000.00	3,130.80	17%
Building maintenance	\$144,368.00	\$53,369.42	37%
Maintenance salary	85,981.00	34,938.04	41%
OPERS	11,115.00	4,397.06	40%
Medicare	1,072.00	499.82	47%
Repairs and maintenance (water)	-	-	
Repairs and maintenance (Cold Storage)	3,700.00	125.40	3%
Repairs and maintenance	35,000.00	11,051.68	32%
Operating supplies	5,000.00	626.53	13%
Other Expenses	2,500.00	1,730.89	69%
Contracted Services	\$15,000.00	\$0.00	0%
Civil Service	\$3,700.00	\$2,530.49	68%
Salaries	1,200.00	509.50	42%
Other Expenses	2,500.00	2,020.99	81%
CAPITAL	\$8,500.00	\$0.00	0%
Improvement of sites (Smith Property)	6,000.00	-	0%
Machinery Equipment Admin	2,500.00	-	0%
Other-Capital Outlay	-	-	
GRAND TOTAL	<u>\$2,083,709.05</u>	<u>\$955,477.83</u>	46%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
ZONING			
Salaries and wages	\$202,401.00	\$83,583.72	41%
Compensation Board of Commission	2,160.00	60.00	3%
Zoning Office Salaries	200,241.00	83,523.72	42%
Fringe benefits	\$136,101.00	\$40,831.41	30%
Retirement (OPERS)	27,013.00	10,345.21	38%
Medicare	2,615.00	1,170.90	45%
Hospitalization	105,048.00	28,695.99	27%
Life insurance	1,425.00	619.31	43%
Other Property Services	\$23,000.00	\$8,900.00	39%
Property Services (Grass Cutting)	17,000.00	2,700.00	16%
Other Property Services	6,000.00	6,200.00	103%
Utilites	\$2,550.00	\$967.08	38%
Telephone	2,550.00	967.08	38%
Other expenses	\$73,300.00	\$19,525.92	27%
Accounting and Legal Fees	12,000.00	5,808.55	48%
Repairs and Maintenance (Motor Vehicles)	600.00	580.00	97%
Contracted Demos	5,400.00	-	0%
Contracted Services (Computers)	10,000.00	407.67	4%
Supplies and Materials (Operating Cost))	-	-	-
Operating Supplies	5,000.00	134.67	3%
Operating Supplies(Fuel)	2,000.00	1,137.18	57%
Operating Supplies (Operating Cost)	25,000.00	5,733.41	23%
Small tools & equipment (computers)	3,800.00	3,430.28	90%
Other Expenses	2,500.00	244.16	10%
Postage	7,000.00	2,050.00	29%
Unemployment	-	-	-
LANDBANK	\$11,000.00	\$270.00	2%
Land (Landbank)	11,000.00	270.00	2%
CAPITAL	\$3,409.95	\$2,926.20	86%
Machinery Equipment Zoning	3,409.95	2,926.20	86%
ZONING TOTAL	<u>\$451,761.95</u>	<u>\$157,004.33</u>	35%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$110,839.00	\$40,562.24	37%
Salaries	110,839.00	40,562.24	37%
Fringe Benefits	\$33,835.00	\$4,749.13	14%
Retirement (OPERS)	16,803.00	4,287.27	26%
Medicare	1,232.00	461.86	37%
Hospitalization	15,600.00	-	0%
Life Insurance	200.00	-	0%
Other Expenses	\$51,681.00	\$5,802.07	11%
Unemployment	-	-	-
Accounting and Legal Fees	1,542.00	-	0%
Planning Consultants	-	-	-
Repairs and Maintenance (Motor Vehicles)	2,500.00	-	0%
Telephone	2,652.93	-	0%
Postage	2,127.07	2,127.07	100%
Advertising	500.00	-	0%
Contracted Services (Computers)	1,000.00	-	0%
Operating Supplies	36,609.00	3,450.00	9%
Operating Supplies (Fuel)	1,000.00	-	0%
Small Tools and Minor Equipment	750.00	-	0%
Other	2,500.00	225.00	9%
Other Expenses	500.00	-	0%
Machinery, Equipment and Furniture	-	-	-
Motor Vehicles	-	-	-
RENTAL REGISTRATION TOTAL	<u>\$196,355.00</u>	<u>\$51,113.44</u>	26%
GRAND TOTAL	<u>\$648,116.95</u>	<u>\$208,117.77</u>	32%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	30,000.00	-	0%
Other Expenses	2,500.00	-	0%
TOTAL	<u>\$32,500.00</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	3,000.00	-	0%
Operating supplies	250,000.00	149,396.13	60%
Operating Supplies (Highways-Sign Material)	5,000.00	-	0%
Operating Supplies(Fuel)	65,000.00	43,419.73	67%
Other expenses	2,000.00	-	0%
Capital Outlay	300,000.00	-	0%
Machinery, Equipment & Furniture	270,000.00	-	0%
TOTAL	<u>\$895,000.00</u>	<u>\$192,815.86</u>	<u>22%</u>
ROAD and BRIDGE			
Salaries	\$1,639,552.00	\$653,077.93	40%
Other Salaries	323,981.00	141,956.53	44%
Salaries Road (Part Time)	12,000.00	-	
Salaries Road	1,303,571.00	511,121.40	39%
Fringe benefits	\$857,327.36	\$299,081.07	35%
Retirement (OPERS)	243,130.00	84,564.55	35%
Medicare	20,150.00	8,522.88	42%
Medical/Hospitalization	557,386.36	159,014.28	29%
Life Insurance	4,170.00	1,577.36	38%
Workers compensation	32,491.00	45,402.00	140%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
Legal and Professional fees	\$35,838.00	\$25,459.92	71%
Tax collection fees	35,763.00	25,433.05	71%
Election Fees	-	-	
Dues fees Landbank	75.00	26.87	36%
Utilities	\$57,500.00	\$21,776.42	38%
Garbage and Trash Removal	5,000.00	2,010.00	40%
Telephone	3,000.00	644.72	21%
Electric	22,000.00	6,498.36	30%
Water and sewage	8,000.00	2,895.13	36%
Natural gas	10,000.00	6,492.85	65%
Contracted Services	9,500.00	3,235.36	34%
Other expenses	\$420,752.64	\$182,623.00	43%
Repairs and Maintenance	57,467.58	49,895.26	87%
Repairs and Maintenance (Road Bldg)	15,000.00	-	0%
Repairs and Maintenance (Infrastructure)	70,000.00	9,508.63	14%
Repairs and Maintenance (Vehicles & Equipment)	65,000.00	5,735.80	9%
Other Property Services	-	-	
Property Insurance Premiums	48,656.00	46,819.00	96%
Office Supplies	600.00	287.22	48%
Operating Supplies	29,449.07	23,557.05	80%
Operating Supplies (Highways-Sign Material)	5,000.00	308.60	6%
Operating Supplies (Road Bldg)	25,000.00	466.88	2%
Operating Supplies (Fuel)	-	-	
Operating Supplies (Road)	60,000.00	2,936.27	5%
Small Tools and Minor Equipment	3,000.00	2,263.45	75%
Small Tools and Minor Equipment (Computers)	8,379.99	7,964.55	95%
Other-Supplies and Materials	3,000.00	-	0%
Other Expenses	2,000.00	219.00	11%
Other Expenses Maintenance Agreements	20,000.00	5,582.70	28%
Improvement of Sites	7,400.00	26,688.93	361%
Advertising	800.00	389.66	49%
CAPITAL	\$32,600.00	\$0.00	0%
Capital Outlay	-	-	
Machinery (Road Vehicles)	-	-	
Machinery (Other Equipment)	32,600.00	-	0%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	-	-	
TOTAL	<u>\$3,043,570.00</u>	<u>\$1,182,018.34</u>	<u>39%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$424,000.00	\$44,334.72	10%
Operating Supplies	3,000.00	-	0%
Other-Other Expenses	63,000.00	9,311.00	15%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	-	0%
Machinery Equipment&Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	71,000.00	35,023.72	49%
GRAND TOTAL	<u>\$4,395,070.00</u>	<u>\$1,419,168.92</u>	<u>32%</u>

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT MAY	MAY %
POLICE DISTRICT			
Salaries and wages	\$ 1,302,886.82	\$ 512,601.45	39%
Other Salaries	1,253,044.82	497,601.45	40%
Other Salaries Police Clerical	34,842.00	-	0%
State Grant Salaries	15,000.00	15,000.00	
State Grant Other	-	-	
Fringe benefits	\$ 786,055.00	\$ 324,716.85	41%
Retirement (OPERS)	172,418.00	63,528.00	37%
Medicare	13,992.00	6,001.50	43%
Medicare Clerical	1,272.00	288.27	23%
Medical/Hospitalization	341,303.00	96,746.30	28%
Life insurance	550.00	286.02	52%
Workers compensation	114,654.00	142,268.00	124%
Unemployment Compensation	3,000.00	-	0%
niform, Tool & Equipment reimbursements	138,866.00	15,598.76	11%
Legal and Professional fees	\$ 78,100.00	\$ 50,849.19	65%
Tax collection fees	28,000.00	19,970.25	71%
Election Expenses	-	-	
Training services	50,000.00	30,839.75	62%
Contracted services	-	-	
Landbank Dues & Fees	100.00	39.19	39%
Utilities	\$ 127,800.00	\$ 49,438.70	39%
Garbage and trash removal	800.00	481.40	60%
Telephone	60,000.00	25,827.02	43%
Electricity	45,000.00	14,304.10	32%
Water and sewage	4,000.00	2,190.05	55%
Natural gas	18,000.00	6,636.13	37%
Other expenses	\$ 1,110,745.90	\$ 394,588.59	36%
Repairs and maintenance	3,000.00	-	0%
Repairs and maintenance (Veh)	175,000.00	53,769.77	31%
Contracted Services	300,520.00	63,184.78	21%
Property insurance premiums	80,153.00	80,136.00	100%
Office supplies	11,000.00	5,386.82	49%
Operating supplies	100,000.00	6,977.91	7%
Operating supplies K-9	5,000.00	846.39	17%
Operating supplies (Computers)	226,178.00	99,592.93	44%
Operating supplies (Fuel)	140,000.00	43,201.22	31%
Small tools and Minor Equipment	11,134.00	7,376.52	66%
expenses (POLICE GRANT EXPENSES)	55,376.90	30,659.30	55%
Other expenses	2,384.00	3,311.64	139%
Advertising	1,000.00	145.31	15%
CAPITAL	\$ 478,510.76	\$ 392,559.91	82%
Machinery Equipment (Vehicles)	116.00	39,127.97	33731%
Machinery Equipment (Other)	351,504.00	353,431.94	101%
Motor Vehicles	126,890.76	-	0%
Fiscal Charges (Vehicles)	-	-	
TOTAL	\$ 3,884,098.48	\$ 1,724,754.69	44%
2011 POLICE LEVY			
Salaries and wages	\$ 3,343,851.28	\$ 1,337,078.10	40%
Other Salaries	3,343,851.28	1,337,078.10	40%
Fringe benefits	\$ 1,339,911.00	\$ 489,927.80	37%
Retirement (OPERS)	575,931.00	219,383.42	38%
Medicare	46,805.00	19,217.16	41%
Medical/Hospitalization	709,575.00	248,455.55	35%
Life insurance	7,600.00	2,871.67	38%
Legal and Professional fees	\$59,526.00	\$ 41,925.52	70%
Tax collection fees	56,476.00	41,671.82	74%
Advertising	235.00	199.82	85%
Dues and Fees - LANDBANK	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	\$ 4,743,288.28	\$ 1,868,931.42	39%
2008 POLICE LEVY			
Salaries and wages	\$ 1,566,571.00	\$ 637,538.92	41%
Other Salaries	1,566,571.00	637,538.92	41%
Fringe benefits	\$ 600,612.00	\$ 229,401.41	38%
Retirement (OPERS)	263,810.00	104,955.75	40%
Medicare	22,039.00	9,172.20	42%
Medical/Hospitalization	312,353.00	114,154.35	37%
Life insurance	2,410.00	1,119.11	46%
Legal and Professional fees	\$20,699.00	\$ 15,572.05	75%
Tax Collection Fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Advertising	224.00	74.21	33%
Dues and Fees (LANDBANK)	100.00	20.02	20%
Other Expenses	80.00	-	0%
TOTAL	\$ 2,187,882.00	\$ 882,512.38	40%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	1,000.00	833.70	83%
Other supplies & materials	-	-	
Dues and Fees	4,500.00	-	0%
Other expenses	-	-	
Motor Vehicles (POLICE)	-	-	
Principal Payment Notes	-	-	
Interest Payments	-	-	
TOTAL	\$ 5,500.00	\$ 833.70	15%
GRAND TOTAL	\$ 10,820,768.76	\$ 4,477,032.19	41%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
FIRE APPROPRIATIONS

	Appropriations	YTD SPENT MAY	MAY %
Special Levy Fire			
Salaries and wages	\$3,284,573.00	\$1,319,764.92	40%
Salaries and wages	3,197,233.00	1,283,243.35	40%
Salaries and wages clerical	87,340.00	36,521.57	42%
Fringe benefits	\$2,061,572.00	\$718,013.78	35%
Retirement (OPERS)	10,020.00	4,662.26	47%
Medicare	45,707.00	19,191.45	42%
Retirement (OP&F)	746,394.00	289,948.54	39%
Hospitalization	1,147,874.00	319,417.43	28%
Hospitalization clerical	9,953.00	2,887.07	29%
Life insurance	2,170.00	715.03	33%
Life insurance clerical	500.00	162.13	32%
Workers compensation	53,029.00	72,647.00	137%
Unemployment Compensation	1,000.00	-	0%
Uniform/equipment allowance	3,502.53	3,611.38	103%
Reimbursements bunker gear	41,422.47	4,771.49	12%
Legal and Professional fees	\$50,327.00	\$16,392.51	33%
Tax Collection Fees	15,337.00	8,333.56	54%
Election Expenses	50.00	-	0%
Training	23,600.00	6,082.73	26%
Landbank Dues & Fees	50.00	10.77	22%
Other Dues and fees	11,290.00	1,965.45	17%
Utilities	\$92,000.00	\$38,879.37	42%
Telephone	17,000.00	7,637.87	45%
Electricity	35,000.00	11,114.93	32%
Water and sewage	20,000.00	6,920.33	35%
Natural gas	20,000.00	13,206.24	66%
Other expenses	\$522,720.94	\$214,688.41	41%
Garbage and trash removal	3,300.00	1,666.20	50%
Repairs and maintenance	152,626.94	25,697.59	17%
Repairs and maint. Bld'g	39,975.00	4,920.12	12%
Repairs and maint. Equip	6,500.00	175.00	3%
Repairs and maint. Plans	42,563.00	20,680.87	49%
Property insurance	54,211.00	54,211.00	100%
Repairs and Maint. Memorial	600.00	216.00	36%
Office supplies	4,949.00	2,279.74	46%
Operating supplies	5,200.00	3,902.64	75%
Operating supplies medical	-	-	-
Operating supplies code bk's	1,100.00	339.99	31%
Operating supplies fuel	42,525.00	28,792.68	68%
Small tools and Minor Equipment	2,000.00	683.00	34%
Small tools fire/ ems equip	2,700.00	-	0%
Small tools office	12,600.00	3,551.03	28%
Small tools comm./computers	146,747.00	67,274.01	46%
Other expenses	5,049.00	258.58	5%
Advertising	75.00	39.96	53%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	-	-	-
Machinery EMS Equipment	-	-	-
Machinery Office Household	-	-	-
Machinery Office Computers	-	-	-
Fiscal Charges Vehicles	-	-	-
FIRE TOTAL	<u>\$6,011,192.94</u>	<u>\$2,307,738.99</u>	38%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$153,459.00	\$37,973.99	25%
Fringe Benefits	\$56,138.00	\$6,939.96	12%
Medicare	3,430.00	422.29	12%
Retirement (OP&F)	52,708.00	6,517.67	12%
Other Expenses	\$80,922.00	\$30,670.08	38%
Training Services	2,000.00	-	0%
Repairs and Maintenance	5,150.00	-	0%
Contracted Services	2,600.00	-	0%
Property Insurance Premiums	-	-	-
Supplies and Materials	22,300.00	7,712.21	35%
Operating Supplies (Fuel)	3,000.00	307.60	10%
Small Tools and Minor Equipment	39,872.00	18,471.23	46%
Dues and Fees	6,000.00	4,179.04	70%
Capital	\$56,258.00	\$56,257.44	100%
Motor Vehicles	-	-	-
Principal Notes	45,757.69	45,757.69	100%
Interest Payments	10,500.31	10,499.75	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$346,777.00</u>	<u>\$131,841.47</u>	38%
GRAND TOTAL	<u>\$6,357,969.94</u>	<u>\$2,439,580.46</u>	38%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
OTHER FUNDS

	Appropriations	YTD SPENT MAY	MAY %
RECYCLING			
Salaries	4,575.00	-	0%
Salaries (PT)	1,500.00	-	0%
OPERS	500.00	-	0%
Medicare	2,500.00	-	0%
Other Expenses	1,025.00	825.00	80%
TOTAL	<u>\$10,100.00</u>	<u>\$825.00</u>	8%
CEMETERY			
Salaries	500.00	-	0%
Electricity	800.00	131.54	16%
Water & Sewage	255.00	94.84	37%
Operating Supplies	14,935.00	3,127.76	21%
Other Expenses(Burial)	6,500.00	5,162.47	79%
TOTAL	<u>\$22,990.00</u>	<u>\$8,516.61</u>	37%
AMERICAN RESCUE PLAN ACT			
Salaries	<u>\$0.00</u>	<u>\$8.89</u>	
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	4,500.00	4,432.50	99%
Medicare	65.00	-	0%
Tax collection fees	3,153.00	801.42	25%
Postage	-	-	
Contracted services	295,938.00	135,678.52	46%
Other expenses	-	-	
TOTAL	<u>\$303,656.00</u>	<u>\$140,912.44</u>	46%
EMPLOYEE SEVERANCE			
Salaries and wages	<u>\$180,000.00</u>	<u>\$85,211.75</u>	47%
	180,000.00	85,211.75	47%
OTHER DEBT SERVICE			
OPWC LOAN Principal Notes	11,430.00	5,714.67	50%
Principal Payments-Notes (PAVING)	126,924.00	126,923.32	
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	83,600.00	-	0%
2019 Fire Truck (Interest)	2,815.00	-	0%
Boardman School Note	-	-	
New Fire Station (Principle Payments)	150,543.00	47,924.47	32%
New Fire Station (Interest Payments)	97,474.00	27,346.87	28%
TOTAL	<u>\$472,786.00</u>	<u>\$207,909.33</u>	44%
Public Works Commission			
Capital Outlay (Paving)	200,000.00	-	0%
TOTAL	<u>\$200,000.00</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-		
Buildings	18,240.00	8,662.60	47%
Buildings New Fire Station	-	-	
Improvement of Sites	101,760.00	-	0%
Motor Vehicles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
Total	<u>\$120,000.00</u>	<u>\$8,662.60</u>	7%
OPIOD SETTLEMENT FUND			
Contracted Services	-		
Contributions to Other Organizations	-		
Grants to Other Governments	10,000.00	10,000.00	100%
	<u>\$10,000.00</u>	<u>\$10,000.00</u>	100%
FEMA PLAZA			
Accounting and Legal Fees	-		
Engineering Services	680,309.79	503,710.19	74%
Planning and Consultants	-	-	
Other Expenes	-	-	
Improvement of Sites	-	-	
Capital Outlay	50,000.00	-	0%
Total	<u>\$730,309.79</u>	<u>\$503,710.19</u>	69%
Meredith Expendable Trust	<u>\$63.00</u>	<u>\$28.00</u>	44%
GRAND TOTAL	<u>\$2,049,904.79</u>	<u>\$965,784.81</u>	47%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
ADMINISTRATIVE RECAP

	Appropriations	YTD SPENT MAY	MAY %
<u>ADMINISTRATION</u>			
Salaries and wages	553,622.00	252,884.41	46%
Fringe benefits	250,444.42	124,553.24	50%
Legal and professional	892,908.00	373,811.66	42%
Utilities	55,500.00	14,202.60	26%
Other expenses	159,666.63	134,126.01	84%
Building maintenance	144,368.00	53,369.42	37%
Contracted Services Road	15,000.00	-	0%
Civil Service	3,700.00	2,530.49	68%
Capital	8,500.00	-	0%
GRAND TOTAL	<u>\$2,083,709.05</u>	<u>\$955,477.83</u>	46%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
ZONING RECAP

	Appropriation:	YTD SPENT MAY	MAY %
<u>ZONING</u>			
Salaries and wages	202,401.00	83,583.72	41%
Fringe benefits	136,101.00	40,831.41	30%
Other Property Services	23,000.00	8,900.00	39%
Utilites	2,550.00	967.08	38%
Other Expenses	73,300.00	19,525.92	27%
Land (Landbank)	11,000.00	270.00	2%
Capital	3,409.95	2,926.20	86%
ZONING TOTAL	<u>\$451,761.95</u>	<u>\$157,004.33</u>	35%
ZONING (RENTAL REGISTRATION)		-	
Salary and wages	110,839.00	40,562.24	37%
Fringe Benefits	33,835.00	4,749.13	14%
Other Expenses	51,681.00	5,802.07	11%
RENTAL REGISTRATION TOTAL	<u>\$196,355.00</u>	<u>\$51,113.44</u>	26%
GRAND TOTAL	<u><u>\$648,116.95</u></u>	<u><u>\$208,117.77</u></u>	32%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
ROAD RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$32,500.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$895,000.00</u>	<u>\$192,815.86</u>	22%
<u>ROAD and BRIDGE</u>			
Salaries and wages	1,639,552.00	653,077.93	40%
Fringe benefits	857,327.36	299,081.07	35%
Legal and professional	35,838.00	25,459.92	71%
Utilities	57,500.00	21,776.42	38%
Other expenses	420,752.64	182,623.00	43%
Capital	32,600.00	-	0%
TOTAL	<u>\$3,043,570.00</u>	<u>\$1,182,018.34</u>	39%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	3,000.00	-	0%
Operating Supplies	63,000.00	9,311.00	15%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	-	0%
Machinery Equipment& Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	71,000.00	35,023.72	49%
	<u>\$424,000.00</u>	<u>\$44,334.72</u>	10%
GRAND TOTAL	<u><u>\$4,395,070.00</u></u>	<u><u>\$1,419,168.92</u></u>	32%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
POLICE RECAP**

			YTD SPENT MAY	MAY %
POLICE DISTRICT				
Salaries and wages	1,302,886.82		512,601.45	39%
Fringe benefits	786,055.00		324,716.85	41%
Professional services	78,100.00		50,849.19	65%
Utilities	127,800.00		49,438.70	39%
Other expenses	1,110,745.90		394,588.59	36%
Capital	478,510.76		392,559.91	82%
TOTAL	<u>\$3,884,098.48</u>		<u>\$1,724,754.69</u>	44%
2011 POLICE LEVY				
Salaries and wages	3,343,851.28		1,337,078.10	40%
Fringe benefits	1,339,911.00		489,927.80	37%
Tax collection fees & Other	56,476.00		41,671.82	74%
Landbank Dues & Fees	235.00		199.82	85%
Advertising	220.00		53.88	24%
Other Expenses	-		-	
Election Expenses	2,595.00		-	0%
TOTAL	<u>\$4,743,288.28</u>		<u>\$1,868,931.42</u>	39%
2008 POLICE LEVY				
Salaries and wages	1,566,571.00		637,538.92	41%
Fringe benefits	600,612.00		229,401.41	38%
Tax collection fees	20,295.00		15,477.82	76%
Election Expenses	-		-	
Landbank Dues & Fees	224.00		74.21	33%
Advertising	100.00		20.02	20%
Other Expenses	80.00		-	0%
TOTAL	<u>\$2,187,882.00</u>		<u>\$882,512.38</u>	40%
LAW ENFORCEMENT TRUST				
Operating supplies	-		-	
Other Supplies and Materials	1,000.00		833.70	83%
Operating supplies state funds	-		-	
Dues and Fees	4,500.00		-	0%
Other expenses	-		-	
Motor Vehicles(Police)	-		-	
Principle Payments	-		-	
Interest Payments	-		-	
TOTAL	<u>\$5,500.00</u>		<u>\$833.70</u>	15%
GRAND TOTAL	<u>\$10,820,768.76</u>		<u>\$4,477,032.19</u>	41%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	3,284,573.00	1,319,764.92	40%
Fringe benefits	2,061,572.00	718,013.78	35%
Legal and professional	50,327.00	16,392.51	33%
Utilities	92,000.00	38,879.37	42%
Other expenses	522,720.94	214,688.41	41%
Capital	-	-	
SPECIAL FIRE LEVY TOTAL	<u>\$6,011,192.94</u>	<u>\$2,307,738.99</u>	38%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	153,459.00	37,973.99	25%
Fringe benefits	56,138.00	6,939.96	12%
Other Expenses	80,922.00	30,670.08	38%
Capital	56,258.00	56,257.44	100%
Rescue amd Ambulance & EMS Service Total	<u>\$346,777.00</u>	<u>\$131,841.47</u>	38%
GRAND TOTAL	<u>\$6,357,969.94</u>	<u>\$2,439,580.46</u>	38%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
OTHER RECAP**

	Appropriations	YTD SPENT MAY	MAY %
Recycling	10,100.00	825.00	8%
Cemetery	22,990.00	8,516.61	37%
American Rescue Plan Act	-	8.89	
Underground Storage Tank	-	-	
Lighting Assessmets	303,656.00	140,912.44	46%
Employee Severance	180,000.00	85,211.75	47%
Other Debt Service	472,786.00	207,909.33	44%
Public Works Commission	200,000.00	-	0%
Capital Projects	120,000.00	8,662.60	7%
Opiod Settlement Fund	10,000.00	10,000.00	100%
FEMA Plaza	730,309.79	503,710.19	69%
Meredith Expendable Trust	63.00	28.00	44%
GRAND TOTAL	<u>\$2,049,904.79</u>	<u>\$965,784.81</u>	47%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2026
TOTAL RECAP

	Appropriations	YTD SPENT MAY	MAY %
GENERAL	2,083,709.05	955,477.83	46%
ZONING	648,116.95	208,117.77	32%
ROAD	4,395,070.00	1,419,168.92	32%
POLICE	10,820,768.76	4,477,032.19	41%
FIRE	6,357,969.94	2,439,580.46	38%
OTHER	2,049,904.79	965,784.81	47%
GRAND TOTAL	<u>\$26,355,539.49</u>	<u>\$10,465,161.98</u>	40%