

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2026
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	YTD APRIL %
Salaries and wages	\$553,622.00	\$200,828.94	36%
Trustees	78,395.00	26,579.57	34%
Fiscal Officer	36,825.00	12,262.02	33%
Fiscal office staff	221,746.00	83,470.79	38%
Administrator Office	216,656.00	78,516.56	36%
Fringe benefits	\$250,444.42	\$103,596.12	41%
Retirement (OPERS)	77,188.00	26,556.54	34%
Medicare	7,114.00	2,829.00	40%
Hospitalization	134,081.42	31,566.94	24%
Life insurance	824.00	265.64	32%
Workers compensation	31,237.00	42,378.00	136%
Legal and Professional fees	\$892,908.00	\$328,360.63	37%
Accounting and legal fees	60,000.00	7,210.65	12%
Auditing services	20,000.00	336.00	2%
Uniform accounting network	4,350.00	1,074.00	25%
Tax collection fees	118,476.00	66,188.75	56%
Election expenses	26,155.00	20,268.60	77%
Other professional/ technical	64,000.00	24,064.20	38%
Contracted services	215,000.00	16,704.77	8%
Landbank Dues and fees	730.00	215.11	29%
Other Dues & Fees	650.00	228.55	35%
Pm't another political sub.	383,547.00	192,070.00	50%
Utilities	\$55,500.00	\$11,799.44	21%
Garbage and trash removal	3,000.00	390.40	13%
Telephone	19,500.00	3,108.88	16%
Electric	20,000.00	6,773.84	34%
Water and sewage	2,000.00	626.66	31%
Natural gas	5,000.00	278.66	6%
Utilities {Cold Storage}	6,000.00	621.00	10%
Other expenses	\$159,666.63	\$124,383.35	78%
Travel and meetings	3,270.05	3,012.55	92%
Postage	3,300.00	1,484.00	45%
Property insurance	66,532.00	66,532.00	100%
Operating supplies	5,500.00	1,681.77	31%
Operating supplies(Fuel)	-	-	
Small tools & Equipment	400.00	188.89	47%
Small tools & Equipment (Computers)	52,420.87	45,368.61	87%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	-	-	
Other Expenses (OPIOD)	-	-	
Other expenses	5,243.71	2,984.73	57%
Other Expenses (Demo)	5,000.00	-	0%
Advertising	18,000.00	3,130.80	17%
Building maintenance	\$144,368.00	\$43,138.28	30%
Maintenance salary	85,981.00	28,570.63	33%
OPERS	11,115.00	3,511.22	32%
Medicare	1,072.00	409.58	38%
Repairs and maintenance (water)	-	8,400.34	
Repairs and maintenance (Cold Storage)	3,700.00	125.40	3%
Repairs and maintenance	35,000.00	390.22	1%
Operating supplies	5,000.00	1,730.89	35%
Other Expenses	2,500.00	-	0%
Contracted Services	\$15,000.00	\$0.00	0%
Civil Service	\$3,700.00	\$2,415.67	65%
Salaries	1,200.00	394.68	33%
Other Expenses	2,500.00	2,020.99	81%
CAPITAL	\$8,500.00	\$0.00	0%
Improvement of sites (Smith Property)	6,000.00	-	0%
Machinery Equipment Admin	2,500.00	-	0%
Other-Capital Outlay	-	-	
GRAND TOTAL	\$2,083,709.05	\$814,522.43	39%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2026
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$202,401.00	\$66,200.52	33%
Compensation Board of Commission	2,160.00	60.00	3%
Zoning Office Salaries	200,241.00	66,140.52	33%
Fringe benefits	\$136,101.00	\$29,091.78	21%
Retirement (OPERS)	27,013.00	7,912.07	29%
Medicare	2,615.00	931.04	36%
Hospitalization	105,048.00	19,759.59	19%
Life insurance	1,425.00	489.08	34%
Other Property Services	\$23,000.00	\$7,100.00	31%
Property Services (Grass Cutting)	17,000.00	900.00	5%
Other Property Services	6,000.00	6,200.00	103%
Utilites	\$2,550.00	\$725.40	28%
Telephone	2,550.00	725.40	28%
Other expenses	\$73,300.00	\$14,638.29	20%
Accounting and Legal Fees	12,000.00	4,002.55	33%
Repairs and Maintenance (Motor Vehicles)	600.00	-	
Contracted Demos	5,400.00	-	0%
Contracted Services (Computers)	10,000.00	69.57	
Supplies and Materials (Operating Cost)	-	-	
Operating Supplies	5,000.00	-	0%
Operating Supplies(Fuel)	2,000.00	1,137.18	57%
Operating Supplies (Operating Cost)	25,000.00	4,710.47	19%
Small tools & equipment (computers)	3,800.00	3,424.36	90%
Other Expenses	2,500.00	244.16	10%
Postage	7,000.00	1,050.00	15%
Unemployment	-	-	
LANDBANK	\$11,000.00	\$135.00	1%
Land (Landbank)	11,000.00	135.00	1%
CAPITAL	\$3,409.95	\$2,926.20	86%
Machinery Equipment Zoning	3,409.95	2,926.20	86%
ZONING TOTAL	<u>\$451,761.95</u>	<u>\$120,817.19</u>	27%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$110,839.00	\$33,255.81	30%
Salaries	110,839.00	33,255.81	30%
Fringe Benefits	\$33,835.00	\$3,793.71	11%
Retirement (OPERS)	16,803.00	3,417.31	20%
Medicare	1,232.00	376.40	31%
Hospitalization	15,600.00	-	0%
Life Insurance	200.00	-	0%
Other Expenses	\$51,681.00	\$2,352.07	5%
Unemployment	-	-	
Accounting and Legal Fees	1,542.00	-	0%
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehicles)	2,500.00	-	0%
Telephone	2,652.93	-	0%
Postage	2,127.07	2,127.07	100%
Advertising	500.00	-	0%
Contracted Services (Computers)	1,000.00	-	0%
Operating Supplies	36,609.00	-	0%
Operating Supplies (Fuel)	1,000.00	-	0%
Small Tools and Minor Equipment	750.00	-	0%
Other	2,500.00	225.00	9%
Other Expenses	500.00	-	0%
Machinery, Equipment and Furniture	-	-	
Motor Vehicles	-	-	
RENTAL REGISTRATION TOTAL	<u>\$196,355.00</u>	<u>\$39,401.59</u>	20%
GRAND TOTAL	<u>\$648,116.95</u>	<u>\$160,218.78</u>	25%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2026
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	30,000.00	-	0%
Other Expenses	2,500.00	-	0%
TOTAL	<u>\$32,500.00</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	3,000.00		0%
Operating supplies	250,000.00	149,396.13	60%
Operating Supplies (Highways-Sign Material)	5,000.00		0%
Operating Supplies(Fuel)	65,000.00	21,890.22	34%
Other expenses	2,000.00		0%
Capital Outlay	300,000.00		0%
Machinery, Equipment & Furniture	270,000.00		0%
TOTAL	<u>\$895,000.00</u>	<u>\$171,286.35</u>	<u>19%</u>
ROAD and BRIDGE			
Salaries	\$1,639,552.00	\$544,107.83	33%
Other Salaries	323,981.00	119,315.62	37%
Salaries Road (Part Time)	12,000.00	-	
Salaries Road	1,303,571.00	424,792.21	33%
Fringe benefits	\$857,327.36	\$242,545.02	28%
Retirement (OPERS)	243,130.00	69,319.79	29%
Medicare	20,150.00	7,120.02	35%
Medical/Hospitalization	557,386.36	119,452.81	21%
Life Insurance	4,170.00	1,250.40	30%
Workers compensation	32,491.00	45,402.00	140%
Unemployment Compensation	-		
Uniform, Tool Equip. Reimbursement	-		
Legal and Professional fees	\$35,838.00	\$25,459.92	71%
Tax collection fees	35,763.00	25,433.05	71%
Election Fees	-	-	
Dues fees Landbank	75.00	26.87	36%
Utilities	\$57,500.00	\$19,147.13	33%
Garbage and Trash Removal	5,000.00	1,675.00	34%
Telephone	3,000.00	483.60	16%
Electric	22,000.00	5,380.50	24%
Water and sewage	8,000.00	2,375.83	30%
Natural gas	10,000.00	6,032.44	60%
Contracted Services	9,500.00	3,199.76	34%
Other expenses	\$420,752.64	\$166,966.45	40%
Repairs and Maintenance	57,467.58	48,234.70	84%
Repairs and Maintenance (Road Bldg)	15,000.00	-	0%
Repairs and Maintenance (Infrastructure)	70,000.00	3,732.79	5%
Repairs and Maintenance (Vehicles & Equipment)	65,000.00	2,904.20	4%
Other Property Services	-	-	
Property Insurance Premiums	48,656.00	46,819.00	96%
Office Supplies	600.00	287.22	48%
Operating Supplies	29,449.07	23,010.47	78%
Operating Supplies (Highways-Sign Material)	5,000.00	308.60	6%
Operating Supplies (Road Bldg)	25,000.00	-	0%
Operating Supplies (Fuel)	-	-	
Operating Supplies (Road)	60,000.00	469.42	1%
Small Tools and Minor Equipment	3,000.00	2,642.91	88%
Small Tools and Minor Equipment (Computers)	8,379.99	7,404.20	88%
Other-Supplies and Materials	3,000.00	-	0%
Other Expenses	2,000.00	219.00	11%
Other Expenses Maintenance Agreements	20,000.00	3,855.35	19%
Improvement of Sites	7,400.00	26,688.93	361%
Advertising	800.00	389.66	49%
CAPITAL	<u>\$32,600.00</u>	<u>\$0.00</u>	<u>0%</u>
Capital Outlay	-	-	
Machinery (Road Vehicles)	-	-	
Machinery (Other Equipment)	32,600.00	-	0%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	\$0.00	-	
TOTAL	<u>\$3,043,570.00</u>	<u>\$998,226.35</u>	<u>33%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$424,000.00	\$42,741.24	10%
Operating Supplies	3,000.00	-	0%
Other-Other Expenses	63,000.00	7,717.52	12%
Capital Outlay (Paving)	-	-	
Machinery Equipment&Furniture (Road-Vehicles)	287,000.00	-	0%
Motor Vehicles	-	-	
Principal Payment Notes	71,000.00	35,023.72	49%
GRAND TOTAL	<u>\$4,395,070.00</u>	<u>\$1,212,253.94</u>	<u>28%</u>

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2026
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 1,302,886.82	\$ 433,498.84	33%
Other Salaries	1,253,044.82	418,498.84	33%
Other Salaries Police Clerical	34,842.00	-	0%
State Grant Salaries	15,000.00	15,000.00	
State Grant Other	-	-	
Fringe benefits	\$ 786,055.00	\$ 286,718.71	36%
Retirement (OPERS)	172,418.00	52,214.11	30%
Medicare	13,992.00	5,085.09	36%
Medicare Clerical	1,272.00	236.91	19%
Medical/Hospitalization	341,303.00	73,139.64	21%
Life insurance	550.00	226.73	41%
Workers compensation	114,654.00	142,268.00	124%
Unemployment Compensation	3,000.00	-	0%
Uniform, Tool & Equipment reimbursements	138,866.00	13,548.23	10%
Legal and Professional fees	\$ 78,100.00	\$ 34,164.45	44%
Tax collection fees	28,000.00	19,970.25	71%
Election Expenses	-	-	
Training services	50,000.00	14,155.01	28%
Contracted services	-	-	
Landbank Dues & Fees	100.00	39.19	39%
Utilities	\$ 127,800.00	\$ 40,183.40	31%
Garbage and trash removal	800.00	403.40	50%
Telephone	60,000.00	20,574.45	34%
Electricity	45,000.00	11,570.82	26%
Water and sewage	4,000.00	1,571.56	39%
Natural gas	18,000.00	6,063.17	34%
Other expenses	\$ 1,084,445.90	\$ 318,642.76	29%
Repairs and maintenance	3,000.00	-	0%
Repairs and maintenance (Veh)	175,000.00	31,308.18	18%
Contracted Services	300,520.00	35,617.70	12%
Property insurance premiums	78,853.00	78,853.00	100%
Office supplies	11,000.00	4,416.45	40%
Operating supplies	100,000.00	5,955.10	6%
Operating supplies K-9	5,000.00	775.29	16%
Operating supplies (Computers)	226,178.00	90,346.20	40%
Operating supplies (Fuel)	140,000.00	42,448.52	30%
Small tools and Minor Equipment	11,134.00	4,281.12	38%
expenses (POLICE GRANT EXPENSES)	30,376.90	21,184.25	70%
Other expenses	2,384.00	3,311.64	139%
Advertising	1,000.00	145.31	15%
CAPITAL	\$ 478,510.76	\$ 392,559.91	82%
Machinery Equipment (Vehicles)	116.00	39,127.97	33731%
Machinery Equipment (Other)	351,504.00	353,431.94	101%
Motor Vehicles	126,890.76	-	0%
Fiscal Charges (Vehicles)	-	-	
TOTAL	\$ 3,857,798.48	\$1,505,768.07	39%
2011 POLICE LEVY			
Salaries and wages	\$ 3,343,851.28	\$1,115,255.62	33%
Other Salaries	3,343,851.28	1,115,255.62	33%
Fringe benefits	\$ 1,339,911.00	\$ 392,093.51	29%
Retirement (OPERS)	575,931.00	179,047.20	31%
Medicare	46,805.00	16,151.72	35%
Medical/Hospitalization	709,575.00	194,622.42	27%
Life insurance	7,600.00	2,272.17	30%
Legal and Professional fees	\$59,526.00	\$ 41,925.52	70%
Tax collection fees	56,546.00	41,671.82	74%
Advertising	165.00	199.82	121%
Dues and Fees - LANDBANK	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	\$ 4,743,288.28	\$1,549,274.65	33%
2008 POLICE LEVY			
Salaries and wages	\$ 1,566,571.00	\$ 529,590.79	34%
Other Salaries	1,566,571.00	529,590.79	34%
Fringe benefits	\$ 600,612.00	\$ 180,957.32	30%
Retirement (OPERS)	263,810.00	86,445.91	33%
Medicare	22,039.00	7,657.32	35%
Medical/Hospitalization	312,353.00	85,966.95	28%
Life insurance	2,410.00	887.14	37%
Legal and Professional fees	\$20,699.00	\$ 15,572.05	75%
Tax Collection Fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Advertising	224.00	74.21	33%
Dues and Fees (LANDBANK)	100.00	20.02	20%
Other Expenses	80.00	-	0%
TOTAL	\$ 2,187,882.00	\$ 726,120.16	33%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	1,000.00	833.70	83%
Other supplies & materials	-	-	
Other expenses	-	-	
Motor Vehicles (POLICE)	-	-	
Principal Payment Notes	-	-	
Interest Payments	-	-	
TOTAL	\$ 1,000.00	\$ 833.70	83%
GRAND TOTAL	\$ 10,789,968.76	\$3,781,996.58	35%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2026
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
Special Levy Fire			
Salaries and wages	\$3,284,573.00	\$1,093,331.34	33%
Salaries and wages	3,197,233.00	1,063,648.18	33%
Salaries and wages clerical	87,340.00	29,683.16	34%
Fringe benefits	\$2,061,572.00	\$571,935.89	28%
Retirement (OPERS)	10,020.00	3,694.78	37%
Medicare	45,707.00	16,077.98	35%
Retirement (OP&F)	746,394.00	235,254.22	32%
Hospitalization	1,147,874.00	238,643.37	21%
Hospitalization clerical	9,953.00	2,261.81	23%
Life insurance	2,170.00	566.82	26%
Life insurance clerical	500.00	128.38	26%
Workers compensation	53,029.00	72,647.00	137%
Unemployment Compensation	1,000.00	-	0%
Uniform/equipment allowance	3,502.53	1,741.45	50%
Reimbursements bunker gear	41,422.47	920.08	2%
Legal and Professional fees	\$50,327.00	\$14,893.14	30%
Tax Collection Fees	15,337.00	8,333.56	54%
Election Expenses	50.00	-	0%
Training	23,600.00	4,583.36	19%
Landbank Dues & Fees	50.00	10.77	22%
Other Dues and fees	11,290.00	1,965.45	17%
Utilities	\$92,000.00	\$34,358.52	37%
Telephone	17,000.00	6,539.79	38%
Electricity	35,000.00	9,676.76	28%
Water and sewage	20,000.00	5,566.63	28%
Natural gas	20,000.00	12,575.34	63%
Other expenses	\$444,294.00	\$181,742.59	41%
Garbage and trash removal	3,300.00	1,371.60	42%
Repairs and maintenance	74,200.00	21,864.47	29%
Repairs and maint. Bld'g	39,975.00	4,382.61	11%
Repairs and maint. Equip	6,500.00	-	0%
Repairs and maint. Plans	42,563.00	18,112.39	43%
Property insurance	54,211.00	54,211.00	100%
Repairs and Maint. Memorial	600.00	216.00	36%
Office supplies	4,949.00	776.07	16%
Operating supplies	5,200.00	2,332.31	45%
Operating supplies medical	-	-	
Operating supplies code bk's	1,100.00	339.99	31%
Operating supplies fuel	42,525.00	11,480.57	27%
Small tools and Minor Equipment	2,000.00	591.49	30%
Small tools fire/ ems equip	2,700.00	-	0%
Small tools office	12,600.00	3,382.03	27%
Small tools comm./computers	146,747.00	62,627.11	43%
Other expenses	5,049.00	14.99	0%
Advertising	75.00	39.96	53%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	-	-	
Machinery EMS Equipment	-	-	
Machinery Office Household	-	-	
Machinery Office Computers	-	-	
Fiscal Charges Vehicles	-	-	
FIRE TOTAL	<u>\$5,932,766.00</u>	<u>\$1,896,261.48</u>	32%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$153,459.00	\$30,712.59	20%
Fringe Benefits	\$56,138.00	\$5,291.23	9%
Medicare	3,430.00	343.49	10%
Retirement (OP&F)	52,708.00	4,947.74	9%
Other Expenses	\$80,922.00	\$27,813.61	34%
Training Services	2,000.00	-	
Repairs and Maintenance	5,150.00	-	0%
Contracted Services	2,600.00	-	0%
Property Insurance Premiums	-	-	
Supplies and Materials	22,300.00	5,054.51	23%
Operating Supplies (Fuel)	3,000.00	307.60	10%
Small Tools and Minor Equipment	39,872.00	18,471.23	46%
Dues and Fees	6,000.00	3,980.27	66%
Capital	\$56,258.00	\$56,257.44	100%
Motor Vehicles	-	-	
Principal Notes	45,757.00	45,757.69	100%
Interest Payments	10,501.00	10,499.75	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$346,777.00</u>	<u>\$120,074.87</u>	35%
GRAND TOTAL	<u>\$6,279,543.00</u>	<u>\$2,016,336.35</u>	32%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2026
OTHER FUNDS**

	Appropriations	YTD SPENT APRIL	APRIL %
RECYCLING			
Salaries	4,575.00	-	
Salaries (PT)	1,500.00	-	
OPERS	500.00	-	
Medicare	2,500.00	-	
Other Expenses	425.00	425.00	100%
TOTAL	<u>\$9,500.00</u>	<u>\$425.00</u>	4%
CEMETERY			
Salaries	500.00	-	0%
Electricity	800.00	131.54	16%
Water & Sewage	255.00	-	0%
Operating Supplies	14,935.00	3,071.76	21%
Other Expenses(Burial)	5,000.00	3,662.47	73%
TOTAL	<u>\$21,490.00</u>	<u>\$6,865.77</u>	32%
AMERICAN RESCUE PLAN ACT			
Salaries	<u>\$0.00</u>	<u>\$8.89</u>	
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	4,500.00	4,432.50	99%
Medicare	65.00	-	0%
Tax collection fees	3,153.00	801.42	25%
Postage	-	-	
Contracted services	295,938.00	106,134.77	36%
Other expenses	-	-	
TOTAL	<u>\$303,656.00</u>	<u>\$111,368.69</u>	37%
EMPLOYEE SEVERANCE			
Salaries and wages	<u>\$180,000.00</u>	<u>\$85,211.75</u>	47%
OTHER DEBT SERVICE			
OPWC LOAN Principal Notes	11,430.00	5,714.67	50%
Principal Payments-Notes (PAVING)	126,924.00	126,923.32	100%
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	83,600.00	-	0%
2019 Fire Truck (Interest)	2,815.00	-	0%
Boardman School Note	-	-	
New Fire Station (Principle Payments)	150,543.00	47,924.47	32%
New Fire Station (Interest Payments)	97,474.00	27,346.87	28%
TOTAL	<u>\$472,786.00</u>	<u>\$207,909.33</u>	44%
Public Works Commission			
Capital Outlay (Paving)	200,000.00	-	0%
TOTAL	<u>\$200,000.00</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-	-	
Buildings	120,000.00	-	0%
Buildings New Fire Station	-	-	
Improvement of Sites	-	-	
Motor Vehicles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
Total	<u>\$120,000.00</u>	<u>\$0.00</u>	0%
OPIOD SETTLEMENT FUND			
Contracted Services	-	-	
Contributions to Other Organizations	-	-	
Grants to Other Governments	10,000.00	10,000.00	100%
	<u>\$10,000.00</u>	<u>\$10,000.00</u>	100%
FEMA PLAZA			
Accounting and Legal Fees	-	-	
Engineering Services	287,588.70	162,588.70	57%
Planning and Consultants	-	-	
Other Expenses	-	-	
Improvement of Sites	-	-	
Capital Outlay	50,000.00	-	
Total	<u>\$337,588.70</u>	<u>\$162,588.70</u>	48%
Meredith Expendable Trust	<u>\$63.00</u>		
GRAND TOTAL	<u>\$1,655,083.70</u>	<u>\$584,378.13</u>	35%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2026
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	553,622.00	200,828.94	36%
Fringe benefits	250,444.42	103,596.12	41%
Legal and professional	892,908.00	328,360.63	37%
Utilities	55,500.00	11,799.44	21%
Other expenses	159,666.63	124,383.35	78%
Building maintenance	144,368.00	43,138.28	30%
Contracted Services Road	15,000.00	-	0%
Civil Service	3,700.00	2,415.67	65%
Capital	8,500.00	-	0%
GRAND TOTAL	<u>\$2,083,709.05</u>	<u>\$814,522.43</u>	39%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2026
ZONING RECAP**

<u>ZONING</u>	Appropriation:	YTD SPENT APRIL	APRIL %
Salaries and wages	202,401.00	66,200.52	33%
Fringe benefits	136,101.00	29,091.78	21%
Other Property Services	23,000.00	7,100.00	31%
Utilites	2,550.00	725.40	28%
Other Expenses	73,300.00	14,638.29	20%
Land (Landbank)	11,000.00	135.00	1%
Capital	3,409.95	2,926.20	86%
ZONING TOTAL	<u>\$451,761.95</u>	<u>\$120,817.19</u>	27%
ZONING (RENTAL REGISTRATION)			
Salary and wages	110,839.00	33,255.81	30%
Fringe Benefits	33,835.00	3,793.71	11%
Other Expenses	51,681.00	2,352.07	5%
RENTAL REGISTRATION TOTAL	<u>\$196,355.00</u>	<u>\$39,401.59</u>	20%
GRAND TOTAL	<u>\$648,116.95</u>	<u>\$160,218.78</u>	25%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2026
ROAD RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$32,500.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$895,000.00</u>	<u>\$171,286.35</u>	19%
<u>ROAD and BRIDGE</u>			
Salaries and wages	1,639,552.00	544,107.83	33%
Fringe benefits	857,327.36	242,545.02	28%
Legal and professional	35,838.00	25,459.92	71%
Utilities	57,500.00	19,147.13	33%
Other expenses	420,752.64	166,966.45	40%
Capital	32,600.00	-	0%
TOTAL	<u>\$3,043,570.00</u>	<u>\$998,226.35</u>	33%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	3,000.00	-	0%
Operating Supplies	63,000.00	7,717.52	12%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	-	0%
Machinery Equipment& Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	71,000.00	35,023.72	49%
	<u>\$424,000.00</u>	<u>\$42,741.24</u>	10%
GRAND TOTAL	<u>\$4,395,070.00</u>	<u>\$1,212,253.94</u>	28%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2026
POLICE RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	1,302,886.82	433,498.84	33%
Fringe benefits	786,055.00	286,718.71	36%
Professional services	78,100.00	34,164.45	44%
Utilities	127,800.00	40,183.40	31%
Other expenses	1,084,445.90	318,642.76	29%
Capital	478,510.76	392,559.91	82%
TOTAL	<u>\$3,857,798.48</u>	<u>\$1,505,768.07</u>	39%
2011 POLICE LEVY			
Salaries and wages	3,343,851.28	1,115,255.62	33%
Fringe benefits	1,339,911.00	392,093.51	29%
Tax collection fees & Other	56,546.00	41,671.82	74%
Landbank Dues & Fees	165.00	199.82	121%
Advertising	220.00	53.88	24%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	<u>\$4,743,288.28</u>	<u>\$1,549,274.65</u>	33%
2008 POLICE LEVY			
Salaries and wages	1,566,571.00	529,590.79	34%
Fringe benefits	600,612.00	180,957.32	30%
Tax collection fees	20,295.00	15,477.82	76%
Election Expenses	-	-	
Landbank Dues & Fees	224.00	74.21	33%
Advertising	100.00	20.02	20%
Other Expenses	80.00	-	0%
TOTAL	<u>\$2,187,882.00</u>	<u>\$726,120.16</u>	33%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Other Supplies and Materials	1,000.00	833.70	83%
Operating supplies state funds	-	-	
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	-	-	
Interest Payments	-	-	
TOTAL	<u>\$1,000.00</u>	<u>\$833.70</u>	83%
GRAND TOTAL	<u>\$10,789,968.76</u>	<u>\$3,781,996.58</u>	35%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2026
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	3,284,573.00	1,093,331.34	33%
Fringe benefits	2,061,572.00	571,935.89	28%
Legal and professional	50,327.00	14,893.14	30%
Utilities	92,000.00	34,358.52	37%
Other expenses	444,294.00	181,742.59	41%
Capital	-	-	
SPECIAL FIRE LEVY TOTAL	<u>\$5,932,766.00</u>	<u>\$1,896,261.48</u>	32%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	153,459.00	30,712.59	20%
Fringe benefits	56,138.00	5,291.23	9%
Other Expenses	80,922.00	27,813.61	34%
Capital	56,258.00	56,257.44	100%
Rescue amd Ambulance & EMS Service Total	<u>\$346,777.00</u>	<u>\$120,074.87</u>	35%
GRAND TOTAL	<u><u>\$6,279,543.00</u></u>	<u><u>\$2,016,336.35</u></u>	32%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2026
OTHER RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
Recycling	9,500.00	425.00	4%
Cemetery	21,490.00	6,865.77	32%
American Rescue Plan Act	-	8.89	
Underground Storage Tank	-	-	
Lighting Assessmets	303,656.00	111,368.69	37%
Employee Severance	180,000.00	85,211.75	47%
Other Debt Service	472,786.00	207,909.33	44%
Public Works Commission	200,000.00	-	0%
Capital Projects	120,000.00	-	0%
Opioid Settlement Fund	10,000.00	10,000.00	100%
FEMA Plaza	337,588.70	162,588.70	48%
Meredith Expendable Trust	63.00	-	0%
GRAND TOTAL	<u>\$1,655,083.70</u>	<u>\$584,378.13</u>	35%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2026
TOTAL RECAP

	Appropriations	YTD SPENT APRIL	APRIL %
GENERAL	2,083,709.05	814,522.43	39%
ZONING	648,116.95	160,218.78	25%
ROAD	4,395,070.00	1,212,253.94	28%
POLICE	10,789,968.76	3,781,996.58	35%
FIRE	6,279,543.00	2,016,336.35	32%
OTHER	1,655,083.70	584,378.13	35%
GRAND TOTAL	<u>\$25,851,491.46</u>	<u>\$8,569,706.21</u>	33%