

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2026
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	YTD MARCH %
Salaries and wages	\$553,622.00	\$141,602.89	26%
Trustees	78,395.00	19,928.40	25%
Fiscal Officer	36,825.00	9,192.85	25%
Fiscal office staff	221,746.00	57,039.24	26%
Administrator Office	216,656.00	55,442.40	26%
Fringe benefits	\$250,444.42	\$90,208.96	36%
Retirement (OPERS)	77,188.00	20,274.52	26%
Medicare	7,114.00	1,994.55	28%
Hospitalization	134,081.42	25,353.62	19%
Life insurance	824.00	208.27	25%
Workers compensation	31,237.00	42,378.00	136%
Legal and Professional fees	\$880,908.00	\$23,704.27	3%
Accounting and legal fees	60,000.00	5,609.05	9%
Auditing services	20,000.00	336.00	2%
Uniform accounting network	4,350.00	-	0%
Tax collection fees	118,476.00	-	0%
Election expenses	14,155.00	-	0%
Other professional/ technical	64,000.00	4,858.56	8%
Contracted services	215,000.00	12,562.39	6%
Landbank Dues and fees	730.00	109.72	15%
Other Dues & Fees	650.00	228.55	35%
Pm't another political sub.	383,547.00	-	0%
Utilities	\$55,500.00	\$9,497.72	17%
Garbage and trash removal	3,000.00	313.00	10%
Telephone	19,500.00	2,271.81	12%
Electric	20,000.00	5,710.05	29%
Water and sewage	2,000.00	446.74	22%
Natural gas	5,000.00	211.07	4%
Utilities {Cold Storage}	6,000.00	545.05	9%
Other expenses	\$171,666.63	\$119,342.98	70%
Travel and meetings	3,270.05	2,078.45	64%
Postage	3,300.00	734.00	22%
Property insurance	66,532.00	66,532.00	100%
Operating supplies	5,500.00	1,219.98	22%
Operating supplies(Fuel)	-	-	
Small tools & Equipment	400.00	-	0%
Small tools & Equipment (Computers)	52,420.87	44,367.74	85%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	-	-	
Other Expenses (OPIOD)	-	-	
Other expenses	5,243.71	2,790.81	53%
Other Expenses (Demo)	5,000.00	-	0%
Advertising	30,000.00	1,620.00	5%
Building maintenance	\$144,368.00	\$29,186.27	20%
Maintenance salary	85,981.00	19,222.70	22%
OPERS	11,115.00	2,627.73	24%
Medicare	1,072.00	272.59	25%
Repairs and maintenance (water)	-	-	
Repairs and maintenance (Cold Storage)	3,700.00	-	0%
Repairs and maintenance	35,000.00	5,232.58	15%
Operating supplies	5,000.00	390.22	8%
Other Expenses	2,500.00	1,440.45	58%
Contracted Services	\$15,000.00	\$0.00	0%
Civil Service	\$3,700.00	\$474.21	13%
Salaries	1,200.00	233.22	19%
Other Expenses	2,500.00	240.99	10%
CAPITAL	\$8,500.00	\$0.00	0%
Improvement of sites (Smith Property)	6,000.00	-	0%
Machinery Equipment Admin	2,500.00	-	0%
Other-Capital Outlay	-	-	
GRAND TOTAL	<u>\$2,083,709.05</u>	<u>\$414,017.30</u>	20%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2026
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
ZONING			
Salaries and wages	\$202,401.00	\$40,997.50	20%
Compensation Board of Commission	2,160.00	60.00	3%
Zoning Office Salaries	200,241.00	40,937.50	20%
Fringe benefits	\$137,101.00	\$23,404.26	17%
Retirement (OPERS)	27,013.00	5,682.77	21%
Medicare	2,615.00	569.18	22%
Hospitalization	106,048.00	16,770.80	16%
Life insurance	1,425.00	381.51	27%
Other Property Services	\$22,000.00	\$4,000.00	18%
Property Services (Grass Cutting)	17,000.00	-	0%
Other Property Services	5,000.00	4,000.00	80%
Utilites	\$2,550.00	\$483.60	19%
Telephone	2,550.00	483.60	19%
Other expenses	\$73,300.00	\$11,574.72	16%
Accounting and Legal Fees	12,000.00	3,487.55	29%
Repairs and Maintenance (Motor Vehicles)	600.00	-	
Contracted Demos	5,400.00	-	0%
Contracted Services (Computers)	10,000.00	-	
Supplies and Materials (Operating Cost)	-	-	
Operating Supplies	5,000.00	-	0%
Operating Supplies(Fuel)	2,000.00	665.82	33%
Operating Supplies (Operating Cost)	25,000.00	3,837.59	15%
Small tools & equipment (computers)	3,800.00	3,209.60	84%
Other Expenses	2,500.00	74.16	3%
Postage	7,000.00	300.00	4%
Unemployment	-	-	
LANDBANK	\$11,000.00	\$0.00	0%
Land (Landbank)	11,000.00	-	0%
CAPITAL	\$3,409.95	\$2,926.20	86%
Machinery Equipment Zoning	3,409.95	2,926.20	86%
ZONING TOTAL	<u>\$451,761.95</u>	<u>\$83,386.28</u>	18%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$110,839.00	\$22,815.05	21%
Salaries	110,839.00	22,815.05	21%
Fringe Benefits	\$33,835.00	\$2,804.01	8%
Retirement (OPERS)	16,803.00	2,553.33	15%
Medicare	1,232.00	250.68	20%
Hospitalization	15,600.00	-	0%
Life Insurance	200.00	-	0%
Other Expenses	\$51,681.00	\$2,352.07	5%
Unemployment	-	-	
Accounting and Legal Fees	1,542.00	-	0%
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehicles)	2,500.00	-	0%
Telephone	2,652.93	-	0%
Postage	2,127.07	2,127.07	100%
Advertising	500.00	-	0%
Contracted Services (Computers)	1,000.00	-	0%
Operating Supplies	36,609.00	-	0%
Operating Supplies (Fuel)	1,000.00	-	0%
Small Tools and Minor Equipment	750.00	-	0%
Other	2,500.00	225.00	9%
Other Expenses	500.00	-	0%
Machinery, Equipment and Furniture	-	-	
Motor Vehicles	-	-	0%
RENTAL REGISTRATION TOTAL	<u>\$196,355.00</u>	<u>\$27,971.13</u>	0%
GRAND TOTAL	<u>\$648,116.95</u>	<u>\$111,357.41</u>	17%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2026
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	30,000.00	-	0%
Other Expenses	2,500.00	-	0%
TOTAL	<u>\$32,500.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	3,000.00	-	0%
Operating supplies	250,000.00	149,396.13	60%
Operating Supplies (Highways-Sign Material)	5,000.00	-	0%
Operating Supplies(Fuel)	65,000.00	17,412.31	27%
Other expenses	2,000.00	-	0%
Capital Outlay	300,000.00	-	0%
Machinery, Equipment & Furniture	270,000.00	-	0%
TOTAL	<u>\$895,000.00</u>	<u>\$166,808.44</u>	19%
ROAD and BRIDGE			
Salaries	\$1,639,552.00	\$382,550.98	23%
Other Salaries	323,981.00	84,241.13	26%
Salaries Road (Part Time)	12,000.00	-	0%
Salaries Road	1,303,571.00	298,309.85	23%
Fringe benefits	\$857,327.36	\$202,429.10	24%
Retirement (OPERS)	243,130.00	53,065.46	22%
Medicare	20,150.00	4,950.53	25%
Medical/Hospitalization	557,386.36	98,030.78	18%
Life Insurance	4,170.00	980.33	24%
Workers compensation	32,491.00	45,402.00	140%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
Legal and Professional fees	\$35,838.00	\$0.00	0%
Tax collection fees	35,763.00	-	0%
Election Fees	-	-	
Dues fees Landbank	75.00	-	0%
Utilities	\$57,500.00	\$13,733.61	24%
Garbage and Trash Removal	5,000.00	1,340.00	27%
Telephone	3,000.00	322.40	11%
Electric	22,000.00	4,205.93	19%
Water and sewage	8,000.00	1,852.99	23%
Natural gas	10,000.00	5,355.13	54%
Contracted Services	9,500.00	657.16	7%
Other expenses	\$420,752.64	\$119,286.85	28%
Repairs and Maintenance	57,467.58	43,105.11	75%
Repairs and Maintenance (Road Bldg)	15,000.00	-	0%
Repairs and Maintenance (Infrastructure)	70,000.00	-	0%
Repairs and Maintenance (Vehicles & Equipment)	65,000.00	-	0%
Other Property Services	-	-	
Property Insurance Premiums	48,656.00	46,819.00	96%
Office Supplies	600.00	287.22	48%
Operating Supplies	29,449.07	19,114.86	65%
Operating Supplies (Highways-Sign Material)	5,000.00	308.60	6%
Operating Supplies (Road Bldg)	25,000.00	-	0%
Operating Supplies (Fuel)	-	-	
Operating Supplies (Road)	60,000.00	-	0%
Small Tools and Minor Equipment	3,000.00	425.67	14%
Small Tools and Minor Equipment (Computers)	8,379.99	6,983.09	83%
Other-Supplies and Materials	3,000.00	-	0%
Other Expenses	2,000.00	219.00	11%
Other Expenses Maintenance Agreements	20,000.00	2,024.30	10%
Improvement of Sites	7,400.00	-	0%
Advertising	800.00	-	0%
CAPITAL	\$32,600.00	\$0.00	0%
Capital Outlay	-	-	
Machinery (Road Vehicles)	-	-	
Machinery (Other Equipment)	32,600.00	-	0%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	\$0.00	\$0.00	
TOTAL	<u>\$3,043,570.00</u>	<u>\$718,000.54</u>	24%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	3,000.00	-	0%
Operating Supplies	63,000.00	-	0%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	-	0%
Machinery Equipment&Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	71,000.00	35,023.72	49%
GRAND TOTAL	<u>\$4,395,070.00</u>	<u>\$919,832.70</u>	21%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2026
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$ 1,302,886.82	\$ 300,697.08	23%
Other Salaries	1,253,044.82	300,697.08	24%
Other Salaries Police Clerical	34,842.00	-	0%
State Grant Salaries	15,000.00	-	0%
State Grant Other	-	-	
Fringe benefits	\$ 786,055.00	\$ 259,702.88	33%
Retirement (OPERS)	172,418.00	40,735.66	24%
Medicare	13,992.00	3,641.71	26%
Medicare Clerical	1,272.00	157.70	12%
Medical/Hospitalization	341,303.00	60,139.58	18%
Life insurance	550.00	177.76	32%
Workers compensation	114,654.00	142,268.00	124%
Unemployment Compensation	3,000.00	-	0%
Uniform, Tool & Equipment reimbursements	138,866.00	12,582.47	9%
Legal and Professional fees	\$ 78,100.00	\$ 10,317.78	13%
Tax collection fees	28,000.00	-	0%
Election Expenses	-	-	
Training services	50,000.00	10,317.78	21%
Contracted services	-	-	
Landbank Dues & Fees	100.00	-	0%
Utilities	\$ 127,800.00	\$ 31,575.82	25%
Garbage and trash removal	800.00	325.40	41%
Telephone	60,000.00	15,731.81	26%
Electricity	45,000.00	8,990.52	20%
Water and sewage	4,000.00	1,146.37	29%
Natural gas	18,000.00	5,381.72	30%
Other expenses	\$ 1,080,445.90	\$ 266,598.49	25%
Repairs and maintenance	3,000.00	-	0%
Repairs and maintenance (Veh)	175,000.00	21,609.87	12%
Contracted Services	300,520.00	26,918.69	9%
Property insurance premiums	78,853.00	78,853.00	100%
Office supplies	11,000.00	3,456.08	31%
Operating supplies	100,000.00	4,207.02	4%
Operating supplies K-9	5,000.00	216.25	4%
Operating supplies (Computers)	231,178.00	79,375.14	34%
Operating supplies (Fuel)	140,000.00	25,008.21	18%
Small tools and Minor Equipment	11,134.00	4,281.12	38%
expenses (POLICE GRANT EXPENSES)	21,376.90	19,684.25	92%
Other expenses	2,384.00	2,988.86	125%
Advertising	1,000.00	-	0%
CAPITAL	\$ 351,620.00	\$ 392,559.91	112%
Machinery Equipment (Vehicles)	116.00	39,127.97	33731%
Machinery Equipment (Other)	351,504.00	353,431.94	101%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
TOTAL	\$ 3,726,907.72	\$ 1,261,451.96	34%
2011 POLICE LEVY			
Salaries and wages	\$ 3,343,851.28	\$ 776,412.40	23%
Other Salaries	3,343,851.28	776,412.40	23%
Fringe benefits	\$ 1,339,911.00	\$ 305,316.90	23%
Retirement (OPERS)	575,931.00	137,931.85	24%
Medicare	46,805.00	11,088.03	%
Medical/Hospitalization	709,575.00	154,512.71	22%
Life insurance	7,600.00	1,784.31	23%
Legal and Professional fees	\$59,526.00	\$ -	0%
Tax collection fees	56,546.00	-	0%
Advertising	165.00	-	0%
Dues and Fees - LANDBANK	220.00	-	0%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	\$ 4,743,288.28	\$ 1,081,729.30	23%
2008 POLICE LEVY			
Salaries and wages	\$ 1,566,571.00	\$ 377,398.26	24%
Other Salaries	1,566,571.00	377,398.26	24%
Fringe benefits	\$ 600,612.00	\$ 143,787.86	24%
Retirement (OPERS)	263,810.00	67,648.65	26%
Medicare	22,039.00	5,398.87	24%
Medical/Hospitalization	312,353.00	70,044.81	22%
Life insurance	2,410.00	695.53	29%
Legal and Professional fees	\$20,699.00	\$ -	0%
Tax Collection Fees	20,295.00	-	0%
Election Expenses	-	-	
Advertising	224.00	-	0%
Dues and Fees (LANDBANK)	100.00	-	0%
Other Expenses	80.00	-	0%
TOTAL	\$ 2,187,882.00	\$ 521,186.12	24%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	1,000.00	833.70	83%
Other supplies & materials	-	-	
Other expenses	-	-	
Motor Vehicles (POLICE)	-	-	
Principal Payment Notes	-	-	
Interest Payments	-	-	
TOTAL	\$ 1,000.00	\$ 833.70	83%
GRAND TOTAL	\$ 10,659,078.00	\$ 2,865,201.08	27%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2026
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
Special Levy Fire			
Salaries and wages	\$3,284,573.00	\$734,053.27	22%
Salaries and wages	3,197,233.00	714,316.23	22%
Salaries and wages clerical	87,340.00	19,737.04	23%
Fringe benefits	\$2,061,572.00	\$464,212.21	23%
Retirement (OPERS)	10,020.00	2,747.39	27%
Medicare	45,707.00	10,892.81	24%
Retirement (OP&F)	746,394.00	183,450.88	25%
Hospitalization	1,147,874.00	189,845.60	17%
Hospitalization clerical	9,953.00	1,850.40	19%
Life insurance	2,170.00	444.40	20%
Life insurance clerical	500.00	101.20	20%
Workers compensation	53,029.00	72,647.00	137%
Unemployment Compensation	1,000.00	-	0%
Uniform/equipment allowance	3,502.53	1,312.45	37%
Reimbursements bunker gear	41,422.47	920.08	2%
Legal and Professional fees	\$50,327.00	\$3,470.60	7%
Tax Collection Fees	15,337.00	-	0%
Election Expenses	50.00	-	0%
Training	23,600.00	1,505.60	6%
Landbank Dues & Fees	50.00	-	0%
Other Dues and fees	11,290.00	1,965.00	17%
Utilities	\$92,000.00	\$24,238.71	26%
Telephone	17,000.00	4,602.49	27%
Electricity	35,000.00	7,548.54	22%
Water and sewage	20,000.00	4,259.59	21%
Natural gas	20,000.00	7,828.09	39%
Other expenses	\$444,294.00	\$166,888.88	38%
Garbage and trash removal	3,300.00	1,077.00	33%
Repairs and maintenance	74,200.00	20,182.14	27%
Repairs and maint. Bld'g	39,975.00	4,032.61	10%
Repairs and maint. Equip	6,500.00	-	0%
Repairs and maint. Plans	42,563.00	13,947.40	33%
Property insurance	54,211.00	54,211.00	100%
Repairs and Maint. Memorial	600.00	-	0%
Office supplies	4,949.00	507.90	10%
Operating supplies	5,200.00	1,235.64	24%
Operating supplies medical	-	-	-
Operating supplies code bk's	1,100.00	339.99	31%
Operating supplies fuel	42,525.00	10,263.15	24%
Small tools and Minor Equipment	2,000.00	183.00	9%
Small tools fire/ ems equip	2,700.00	-	0%
Small tools office	12,600.00	1,714.56	14%
Small tools comm./computers	146,747.00	59,179.50	40%
Other expenses	5,049.00	14.99	0%
Advertising	75.00	-	0%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	-	-	
Machinery EMS Equipment	-	-	
Machinery Office Household	-	-	
Machinery Office Computers	-	-	
Fiscal Charges Vehicles	-	-	
FIRE TOTAL	<u>\$5,932,766.00</u>	<u>\$1,392,863.67</u>	23%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$153,459.00	\$22,069.57	14%
Fringe Benefits	\$56,138.00	\$4,100.67	7%
Medicare	3,430.00	244.34	7%
Retirement (OP&F)	52,708.00	3,856.33	7%
Other Expenses	\$80,922.00	\$27,256.39	34%
Training Services	2,000.00	-	0%
Repairs and Maintenance	5,150.00	-	0%
Contracted Services	2,600.00	-	0%
Property Insurance Premiums	-	-	
Supplies and Materials	22,300.00	4,887.31	22%
Operating Supplies (Fuel)	3,000.00	271.00	9%
Small Tools and Minor Equipment	39,872.00	18,471.23	46%
Dues and Fees	6,000.00	3,626.85	60%
Capital	\$56,258.00	\$0.00	0%
Motor Vehicles	-	-	
Principal Notes	45,757.00	-	0%
Interest Payments	10,501.00	-	0%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$346,777.00</u>	<u>\$53,426.63</u>	15%
GRAND TOTAL	<u>\$6,279,543.00</u>	<u>\$1,446,290.30</u>	23%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2026
OTHER FUNDS**

	Appropriations	YTD SPENT MARCH	MARCH %
RECYCLING			
Salaries	5,000.00	-	0%
Salaries (PT)	1,500.00	-	0%
OPERS	500.00	-	0%
Medicare	2,500.00	-	0%
Other Expenses	-	-	
TOTAL	<u>\$9,500.00</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	500.00	-	0%
Electricity	800.00	107.27	13%
Water & Sewage	255.00	-	0%
Operating Supplies	14,935.00	140.71	1%
Other Expenses(Burial)	5,000.00	3,608.50	72%
TOTAL	<u>\$21,490.00</u>	<u>\$3,856.48</u>	18%
AMERICAN RESCUE PLAN ACT			
Salaries	<u>\$0.00</u>	<u>\$8.89</u>	
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	4,500.00	4,432.50	99%
Medicare	65.00	-	0%
Tax collection fees	3,153.00	-	0%
Postage	-	-	
Contracted services	295,938.00	78,950.55	27%
Other expenses	-	-	
TOTAL	<u>\$303,656.00</u>	<u>\$83,383.05</u>	27%
EMPLOYEE SEVERANCE			
Salaries and wages	<u>\$180,000.00</u>	<u>\$83,026.63</u>	46%
OTHER DEBT SERVICE			
OPWC LOAN Principal Notes	11,430.00	5,714.67	50%
Principal Payments-Notes (PAVING)	126,924.00	126,923.32	100%
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	83,600.00	-	0%
2019 Fire Truck (Interest)	2,815.00	-	0%
Boardman School Note	-	-	
New Fire Station (Principle Payments)	150,543.00	47,924.47	32%
New Fire Station (Interest Payments)	97,474.00	27,346.87	28%
TOTAL	<u>\$472,786.00</u>	<u>\$207,909.33</u>	44%
Public Works Commission			
Capital Outlay (Paving)	200,000.00	-	0%
TOTAL	<u>\$200,000.00</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-	-	
Buildings	120,000.00	-	0%
Buildings New Fire Station	-	-	
Improvement of Sites	-	-	
Motor Vehicles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
Total	<u>\$120,000.00</u>	<u>\$0.00</u>	0%
OPIOD SETTLEMENT FUND			
Contracted Services	-	-	
Contributions to Other Organizations	-	-	
Grants to Other Governments	10,000.00	10,000.00	100%
	<u>\$10,000.00</u>	<u>\$10,000.00</u>	100%
FEMA PLAZA			
Accounting and Legal Fees	-	-	
Engineering Services	-	-	
Planning and Consultants	-	-	
Other Expenes	-	-	
Improvement of Sites	-	-	
Capital Outlay	50,000.00	-	0%
Total	<u>\$50,000.00</u>	<u>\$0.00</u>	0%
Meredith Expendable Trust	<u>\$63.00</u>	<u>\$0.00</u>	0%
GRAND TOTAL	<u>\$1,367,495.00</u>	<u>\$388,184.38</u>	28%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2026
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	553,622.00	141,602.89	26%
Fringe benefits	250,444.42	90,208.96	36%
Legal and professional	880,908.00	23,704.27	3%
Utilities	55,500.00	9,497.72	17%
Other expenses	171,666.63	119,342.98	70%
Building maintenance	144,368.00	29,186.27	20%
Contracted Services Road	15,000.00	-	0%
Civil Service	3,700.00	474.21	13%
Capital	8,500.00	-	0%
GRAND TOTAL	<u>\$2,083,709.05</u>	<u>\$414,017.30</u>	20%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2026
ZONING RECAP**

<u>ZONING</u>	Appropriation:	YTD SPENT MARCH	MARCH %
Salaries and wages	202,401.00	40,997.50	20%
Fringe benefits	137,101.00	23,404.26	17%
Other Property Services	22,000.00	4,000.00	18%
Utilites	2,550.00	483.60	19%
Other Expenses	73,300.00	11,574.72	16%
Land (Landbank)	11,000.00	-	0%
Capital	3,409.95	2,926.20	86%
ZONING TOTAL	<u>\$451,761.95</u>	<u>\$83,386.28</u>	18%
ZONING (RENTAL REGISTRATION)			
Salary and wages	110,839.00	22,815.05	21%
Fringe Benefits	33,835.00	2,804.01	8%
Other Expenses	51,681.00	2,352.07	5%
RENTAL REGISTRATION TOTAL	<u>\$196,355.00</u>	<u>\$27,971.13</u>	14%
GRAND TOTAL	<u>\$648,116.95</u>	<u>\$111,357.41</u>	17%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2026
ROAD RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$32,500.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$895,000.00</u>	<u>\$166,808.44</u>	19%
<u>ROAD and BRIDGE</u>			
Salaries and wages	1,639,552.00	382,550.98	23%
Fringe benefits	857,327.36	202,429.10	24%
Legal and professional	35,838.00	-	0%
Utilities	57,500.00	13,733.61	24%
Other expenses	420,752.64	119,286.85	28%
Capital	32,600.00	-	0%
TOTAL	<u>\$3,043,570.00</u>	<u>\$718,000.54</u>	24%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	3,000.00	-	0%
Operating Supplies	63,000.00	-	0%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	287,000.00	-	0%
Machinery Equipment & Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	71,000.00	35,023.72	49%
	<u>\$424,000.00</u>	<u>\$35,023.72</u>	8%
GRAND TOTAL	<u>\$4,395,070.00</u>	<u>\$919,832.70</u>	21%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2026
POLICE RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	1,302,886.82	300,697.08	23%
Fringe benefits	786,055.00	259,702.88	33%
Professional services	78,100.00	10,317.78	13%
Utilities	127,800.00	31,575.82	25%
Other expenses	1,080,445.90	266,598.49	25%
Capital	351,620.00	392,559.91	112%
TOTAL	<u>\$3,726,907.72</u>	<u>\$1,261,451.96</u>	34%
2011 POLICE LEVY			
Salaries and wages	3,343,851.28	776,412.40	23%
Fringe benefits	1,339,911.00	305,316.90	23%
Tax collection fees & Other	56,546.00	-	0%
Landbank Dues & Fees	165.00	-	0%
Advertising	220.00	-	0%
Other Expenses	-	-	
Election Expenses	2,595.00	-	0%
TOTAL	<u>\$4,743,288.28</u>	<u>\$1,081,729.30</u>	23%
2008 POLICE LEVY			
Salaries and wages	1,566,571.00	377,398.26	24%
Fringe benefits	600,612.00	143,787.86	24%
Tax collection fees	20,295.00	-	0%
Election Expenses	-	-	
Landbank Dues & Fees	224.00	-	0%
Advertising	100.00	-	0%
Other Expenses	80.00	-	0%
TOTAL	<u>\$2,187,882.00</u>	<u>\$521,186.12</u>	24%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Other Supplies and Materials	1,000.00	833.70	83%
Operating supplies state funds	-	-	
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	-	-	
Interest Payments	-	-	
TOTAL	<u>\$1,000.00</u>	<u>\$833.70</u>	83%
GRAND TOTAL	<u>\$10,659,078.00</u>	<u>\$2,865,201.08</u>	27%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2026
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	3,284,573.00	734,053.27	22%
Fringe benefits	2,061,572.00	464,212.21	23%
Legal and professional	50,327.00	3,470.60	7%
Utilities	92,000.00	24,238.71	26%
Other expenses	444,294.00	166,888.88	38%
Capital	-	-	
SPECIAL FIRE LEVY TOTAL	<u>\$5,932,766.00</u>	<u>\$1,392,863.67</u>	23%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	153,459.00	22,069.57	14%
Fringe benefits	56,138.00	4,100.67	7%
Other Expenses	80,922.00	27,256.39	34%
Capital	56,258.00	-	0%
Rescue amd Ambulance & EMS Service Total	<u>\$346,777.00</u>	<u>\$53,426.63</u>	15%
GRAND TOTAL	<u>\$6,279,543.00</u>	<u>\$1,446,290.30</u>	23%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2026
OTHER RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
Recycling	9,500.00	-	0%
Cemetery	21,490.00	3,856.48	18%
American Rescue Plan Act	-	8.89	
Underground Storage Tank	-	-	
Lighting Assessmets	303,656.00	83,383.05	27%
Employee Severance	180,000.00	83,026.63	46%
Other Debt Service	472,786.00	207,909.33	44%
Public Works Commission	200,000.00	-	0%
Capital Projects	120,000.00	-	0%
Opiod Settlement Fund	10,000.00	10,000.00	100%
FEMA Plaza	50,000.00	-	0%
Meredith Expendable Trust	63.00	-	
GRAND TOTAL	<u>\$1,367,495.00</u>	<u>\$388,184.38</u>	28%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2026
TOTAL RECAP

	Appropriations	YTD SPENT MARCH	MARCH %
GENERAL	2,083,709.05	414,017.30	20%
ZONING	648,116.95	111,357.41	17%
ROAD	4,395,070.00	919,832.70	21%
POLICE	10,659,078.00	2,865,201.08	27%
FIRE	6,279,543.00	1,446,290.30	23%
OTHER	1,367,495.00	388,184.38	28%
GRAND TOTAL	<u><u>\$25,433,012.00</u></u>	<u><u>\$6,144,883.17</u></u>	24%