

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2026  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>Salaries and wages</b>	<b>\$116,335.00</b>	<b>\$53,368.57</b>	46%
Trustees	17,270.00	6,626.07	38%
Fiscal Officer	8,765.00	3,054.52	35%
Fiscal office staff	43,300.00	20,974.18	48%
Administrator Office	47,000.00	22,713.80	48%
<b>Fringe benefits</b>	<b>\$54,361.00</b>	<b>\$54,507.45</b>	100%
Retirement (OPERS)	16,000.00	6,177.51	39%
Medicare	1,550.00	753.88	49%
Hospitalization	33,500.00	8,229.55	25%
Life insurance	210.00	69.51	33%
Workers compensation	3,101.00	39,277.00	1267%
<b>Legal and Professional fees</b>	<b>\$38,000.00</b>	<b>\$6,256.29</b>	16%
Accounting and legal fees	7,900.00	1,957.45	25%
Auditing services	400.00	336.00	84%
Uniform accounting network	-	-	
Tax collection fees	-	-	
Election expenses	-	-	
Other professional/ technical	6,400.00	1,768.28	28%
Contracted services	23,000.00	2,194.56	10%
Landbank Dues and fees	200.00	-	0%
Other Dues & Fees	100.00	-	0%
Pm't another political sub.	-	-	
<b>Utilities</b>	<b>\$13,825.00</b>	<b>\$2,346.31</b>	17%
Garbage and trash removal	645.00	165.00	26%
Telephone	3,800.00	317.54	8%
Electric	5,200.00	1,641.27	32%
Water and sewage	450.00	154.21	34%
Natural gas	2,130.00	68.29	3%
Utilities {Cold Storage}	1,600.00	-	0%
<b>Other expenses</b>	<b>\$166,992.00</b>	<b>\$96,559.04</b>	58%
Travel and meetings	4,500.00	353.25	8%
Postage	760.00	234.00	31%
Property insurance	66,532.00	66,532.00	100%
Operating supplies	1,700.00	43.99	3%
Operating supplies(Fuel)	200.00	-	0%
Small tools & Equipment	200.00	-	0%
Small tools & Equipment (Computers)	53,000.00	27,768.74	52%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	1,500.00	-	0%
Other Expenses (OPIOD)	30,000.00	-	0%
Other expenses	5,700.00	1,027.06	18%
Other Expenses (Demo)	-	-	
Advertising	2,900.00	600.00	21%
<b>Building maintenance</b>	<b>\$28,350.00</b>	<b>\$10,470.64</b>	37%
Maintenance salary	19,000.00	6,490.67	34%
OPERS	2,500.00	859.94	34%
Medicare	300.00	92.11	31%
Repairs and maintenance (water)	-	-	
Repairs and maintenance (Cold Storage)	550.00	-	0%
Repairs and maintenance	3,800.00	2,154.36	57%
Operating supplies	500.00	170.72	34%
Other Expenses	1,700.00	702.84	41%
<b>Contracted Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Civil Service</b>	<b>\$3,000.00</b>	<b>\$70.56</b>	2%
Salaries	500.00	70.56	14%
Other Expenses	2,500.00	-	0%
<b>CAPITAL</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	0%
Improvement of sites (Smith Property)	-	-	
Machinery Equipment Admin	4,000.00	-	0%
Other-Capital Outlay	\$0.00	-	
<b>GRAND TOTAL</b>	<b>\$424,863.00</b>	<b>\$223,578.86</b>	<b>53%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2026  
ZONING APPROPRIATIONS**

<b>ZONING</b>	<b>Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY %</b>
<b>Salaries and wages</b>	<b>\$46,000.00</b>	<b>\$16,075.28</b>	<b>35%</b>
Compensation Board of Commission	-	60.00	
Zoning Office Salaries	46,000.00	16,015.28	35%
<b>Fringe benefits</b>	<b>\$82,005.00</b>	<b>\$7,564.44</b>	<b>9%</b>
Retirement (OPERS)	63,000.00	1,996.06	3%
Medicare	630.00	226.46	36%
Hospitalization	18,000.00	5,211.60	29%
Life insurance	375.00	130.32	35%
<b>Other Property Services</b>	<b>\$2,600.00</b>	<b>\$300.00</b>	<b>12%</b>
Property Services (Grass Cutting)	-	-	
Other Property Services	2,600.00	300.00	12%
<b>Utilites</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>0%</b>
Telephone	800.00	-	0%
<b>Other expenses</b>	<b>\$11,395.00</b>	<b>\$3,478.04</b>	<b>31%</b>
Accounting and Legal Fees	1,900.00	225.00	12%
Contracted Demos	-	-	
Operating Supplies	140.00	-	0%
Operating Supplies(Fuel)	700.00	-	0%
Operating Supplies (Operating Cost)	4,200.00	1,581.94	
Small tools & equipment (computers)	3,800.00	1,596.94	42%
Other Expenses	300.00	74.16	25%
Postage	355.00	-	0%
Unemployment	-	-	
<b>LANDBANK</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Land (Landbank)	-	-	
<b>CAPITAL</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>0%</b>
Machinery Equipment Zoning	3,500.00	-	0%
<b>ZONING TOTAL</b>	<b><u>\$146,300.00</u></b>	<b><u>\$27,417.76</u></b>	<b>19%</b>
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$31,000.00</b>	<b>\$7,936.29</b>	<b>26%</b>
Salaries	31,000.00	7,936.29	26%
<b>Fringe Benefits</b>	<b>\$4,900.00</b>	<b>\$913.02</b>	<b>19%</b>
Retirement (OPERS)	4,100.00	829.14	20%
Medicare	500.00	83.88	17%
Hospitalization	300.00	-	0%
Life Insurance	-	-	
<b>Other Expenses</b>	<b>\$2,830.00</b>	<b>\$0.00</b>	<b>0%</b>
Unemployment	-	-	
Accounting and Legal Fees	-	-	
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehichles)	80.00	-	0%
Telephone	130.00	-	0%
Postage	2,200.00	-	0%
Advertising	-	-	
Operating Supplies	80.00	-	0%
Operating Supplies (Fuel)	40.00	-	0%
Small Tools and Minor Equipment	300.00	-	0%
Other	-	-	
Other Expenses	-	-	
Machinery, Equipment and Furniture	-	-	
Motor Vehichles	-	-	
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$38,730.00</u></b>	<b><u>\$8,849.31</u></b>	<b>23%</b>
<b>GRAND TOTAL</b>	<b><u>\$185,030.00</u></b>	<b><u>\$36,267.07</u></b>	<b>20%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2026  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	500.00	-	0%
Other Expenses	500.00	-	0%
<b>TOTAL</b>	<b><u>\$1,000.00</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	-	-	
Operating supplies	210,000.00	41,966.62	20%
Operating Supplies (Highways-Sign Material)	1,200.00	-	0%
Operating Supplies(Fuel)	17,000.00	11,087.01	65%
Other expenses	-	-	
Machinery, Equipment & Furniture	-	-	
<b>TOTAL</b>	<b><u>\$228,200.00</u></b>	<b><u>\$53,053.63</u></b>	<b>23%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$362,000.00</b>	<b>\$137,205.78</b>	<b>38%</b>
Other Salaries	55,000.00	30,819.37	56%
Salaries Road (Part Time)	-	-	
Salaries Road	307,000.00	106,386.41	35%
<b>Fringe benefits</b>	<b>\$158,720.00</b>	<b>\$97,130.74</b>	<b>61%</b>
Retirement (OPERS)	53,000.00	16,954.78	32%
Medicare	5,200.00	1,755.77	34%
Medical/Hospitalization	96,000.00	36,011.00	38%
Life Insurance	1,200.00	327.19	27%
Workers compensation	3,320.00	42,082.00	1268%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
<b>Legal and Professional fees</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Tax collection fees	-	-	
Election Fees	-	-	
Dues fees Landbank	-	-	
<b>Utilities</b>	<b>\$11,210.00</b>	<b>\$4,427.02</b>	<b>39%</b>
Garbage and Trash Removal	800.00	670.00	84%
Telephone	470.00	-	0%
Electric	3,900.00	1,666.59	43%
Water and sewage	1,700.00	419.92	25%
Natural gas	3,700.00	1,624.11	44%
Contracted Services	640.00	46.40	7%
<b>Other expenses</b>	<b>\$181,259.00</b>	<b>\$61,980.61</b>	<b>34%</b>
Repairs and Maintenance	50,000.00	6,077.39	12%
Other Property Services	-	-	
Property Insurance Premiums	46,819.00	46,819.00	100%
Office Supplies	240.00	241.68	101%
Operating Supplies	65,300.00	4,495.77	7%
Operating Supplies Highways	4,000.00	82.00	2%
Small Tools	2,200.00	-	0%
Small Tools (Computers)	8,400.00	3,481.22	41%
Other-Supplies and Materials	-	-	
Other Expenses	800.00	219.00	27%
Other Expenses Maintenance Agreements	3,500.00	564.55	16%
Improvement of Sites	-	-	
Advertising	-	-	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Capital Outlay	-	-	
Machinery (Road Vehicles)	-	-	
Machinery (Other Equipment)	-	-	
Motor Vehichles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$713,189.00</u></b>	<b><u>\$300,744.15</u></b>	<b>42%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Advertising	-	-	
Operating Supplies	69,000.00	-	0%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	35,024.00	-	0%
Machinery Equipment&Furniture (Road-Vehichles)	-	-	
Motor Vehichles	-	-	
Principal Payment Notes	35,023.72	35,023.72	100%
<b>GRAND TOTAL</b>	<b><u>\$1,081,436.72</u></b>	<b><u>\$388,821.50</u></b>	<b>36%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2026  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>\$ 272,000.00</b>	<b>\$107,668.69</b>	<b>40%</b>
Other Salaries	260,000.00	107,668.69	41%
Other Salaries Police Clerical	12,000.00	-	0%
State Grant Salaries	-	-	
State Grant Other	-	-	
<b>Fringe benefits</b>	<b>\$ 129,747.00</b>	<b>\$169,568.12</b>	<b>131%</b>
Retirement (OPERS)	37,000.00	13,533.18	37%
Medicare	2,900.00	1,285.80	44%
Medicare Clerical	290.00	54.98	19%
Medical/Hospitalization	56,000.00	20,601.03	37%
Life insurance	148.00	59.33	40%
Workers compensation	10,409.00	131,859.00	1287%
Unemployment Compensation	-	-	
Uniform, Tool & Equipment reimbursements	23,000.00	2,174.80	9%
<b>Legal and Professional fees</b>	<b>\$ 39,000.00</b>	<b>\$14,960.78</b>	<b>38%</b>
Tax collection fees	-	-	
Election Expenses	-	-	
Training services	13,000.00	1,563.00	12%
Contracted services	26,000.00	13,397.78	52%
Landbank Dues & Fees	-	-	
<b>Utilities</b>	<b>\$ 34,845.00</b>	<b>\$11,807.92</b>	<b>34%</b>
Garbage and trash removal	645.00	178.00	28%
Telephone	18,000.00	5,306.98	29%
Electricity	12,000.00	3,329.71	28%
Water and sewage	1,200.00	357.81	30%
Natural gas	3,000.00	2,635.42	88%
<b>Other expenses</b>	<b>\$ 342,453.00</b>	<b>\$132,132.77</b>	<b>39%</b>
Repairs and maintenance	-	-	
Repairs and maintenance (Veh)	37,000.00	2,791.76	8%
Property insurance premiums	78,853.00	78,853.00	100%
Office supplies	2,500.00	-	0%
Operating supplies	4,700.00	384.41	8%
Operating supplies K-9	35,000.00	-	0%
Operating supplies (Computers)	82,000.00	45,041.50	55%
Operating supplies (Fuel)	25,000.00	201.58	1%
Small tools	55,000.00	-	0%
expenses (POLICE GRANT EXPENSES)	4,400.00	3,751.85	85%
Other expenses	18,000.00	1,108.67	6%
Advertising	-	-	
<b>CAPITAL</b>	<b>\$ 96,100.00</b>	<b>\$2,044.00</b>	<b>2%</b>
Machinery Equipment (Vehicles)	44,000.00	116.00	0%
Machinery Equipment (Other)	52,100.00	1,928.00	4%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
<b>TOTAL</b>	<b>\$ 914,145.00</b>	<b>\$438,182.28</b>	<b>48%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 760,000.00</b>	<b>\$294,725.04</b>	<b>39%</b>
Other Salaries	760,000.00	294,725.04	39%
<b>Fringe benefits</b>	<b>\$ 325,900.00</b>	<b>\$105,572.03</b>	<b>32%</b>
Retirement (OPERS)	134,000.00	42,252.42	32%
Medicare	11,000.00	4,532.51	41%
Medical/Hospitalization	179,000.00	58,177.02	33%
Life Insurance	1,900.00	610.08	32%
<b>Legal and Professional fees</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Tax collection fees	-	-	
Advertising	-	-	
Dues and Fees - LANDBANK	-	-	
Other Expenses	-	-	
Election Expenses	-	-	
<b>TOTAL</b>	<b>\$ 1,085,900.00</b>	<b>\$400,297.07</b>	<b>37%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 400,000.00</b>	<b>\$159,393.62</b>	<b>40%</b>
Other Salaries	400,000.00	159,393.62	40%
<b>Fringe benefits</b>	<b>\$ 156,245.00</b>	<b>\$44,913.76</b>	<b>29%</b>
Retirement (OPERS)	68,000.00	18,890.27	28%
Medicare	5,600.00	2,414.32	43%
Medical/Hospitalization	82,000.00	23,377.03	29%
Life insurance	645.00	232.14	36%
<b>Legal and Professional fees</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Tax Collection Fees	-	-	
Election Expenses	-	-	
Advertising	-	-	
Dues and Fees (LANDBANK)	-	-	
Other Expenses	-	-	
<b>TOTAL</b>	<b>\$ 556,245.00</b>	<b>\$204,307.38</b>	<b>37%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	-	-	
Operating supplies state funds	1,000.00	833.70	83%
Other supplies & materials	-	-	
Other expenses	-	-	
Motor Vehicles (POLICE)	-	-	
Principal Payment Notes	-	-	
Interest Payments	-	-	
<b>TOTAL</b>	<b>\$ 1,000.00</b>	<b>\$833.70</b>	<b>83%</b>
<b>GRAND TOTAL</b>	<b>\$ 2,557,290.00</b>	<b>\$ 1,043,620.43</b>	<b>41%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2026  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$658,000.00</b>	<b>\$253,366.10</b>	39%
Salaries and wages	644,000.00	246,693.51	38%
Salaries and wages clerical	14,000.00	6,672.59	48%
<b>Fringe benefits</b>	<b>\$383,869.00</b>	<b>\$213,587.30</b>	56%
Retirement (OPERS)	1,600.00	904.14	57%
Medicare	9,600.00	4,248.35	44%
Retirement (OP&F)	176,000.00	68,281.22	39%
Hospitalization	185,000.00	71,195.74	38%
Hospitalization clerical	1,800.00	628.30	35%
Life insurance	450.00	148.32	33%
Life insurance clerical	104.00	33.78	32%
Workers compensation	5,315.00	67,332.00	1267%
Unemployment Compensation	-	-	
Uniform/equipment allowance	2,200.00	815.45	37%
Reimbursements bunker gear	1,800.00	-	0%
<b>Legal and Professional fees</b>	<b>\$13,400.00</b>	<b>\$898.00</b>	7%
Tax Collection Fees	-	-	
Election Expenses	-	-	
Training	12,000.00	540.00	5%
Landbank Dues & Fees	-	-	
Dues and fees	1,400.00	358.00	26%
<b>Utilities</b>	<b>\$23,200.00</b>	<b>\$7,025.49</b>	30%
Telephone	4,800.00	1,483.58	31%
Electricity	7,300.00	2,616.87	36%
Water and sewage	3,800.00	1,452.96	38%
Natural gas	7,300.00	1,472.08	20%
<b>Other expenses</b>	<b>\$168,713.00</b>	<b>\$103,726.11</b>	61%
Garbage and trash removal	600.00	530.80	88%
Repairs and maintenance	19,000.00	600.00	3%
Repairs and maint. Bld'g	5,200.00	104.73	2%
Repairs and maint. Equip	155.00	-	0%
Repairs and maint. Plans	5,400.00	2,184.70	40%
Property insurance	54,212.00	54,211.00	100%
Repairs and Maint. Memorial	230.00	-	0%
Office supplies	500.00	164.17	33%
Operating supplies	1,300.00	796.55	61%
Operating supplies medical	-	-	
Operating supplies code bk's	-	339.99	
Operating supplies fuel	14,000.00	8,869.60	63%
Small tools	50.00	-	0%
Small tools fire/ ems equip	66.00	-	0%
Small tools office	3,000.00	471.20	16%
Small tools comm./computers	64,500.00	35,453.37	55%
Other expenses	500.00	-	0%
Advertising	-	-	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	-	-	
Machinery EMS Equipment	-	-	
Machinery Office Household	-	-	
Machinery Office Computers	-	-	
Fiscal Charges Vehicles	-	-	
<b>FIRE TOTAL</b>	<b><u>\$1,247,182.00</u></b>	<b><u>\$578,603.00</u></b>	46%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS SERVICE</b>			
<b>Salaries and Wages</b>	<b>\$40,000.00</b>	<b>\$5,332.88</b>	13%
<b>Fringe Benefits</b>	<b>\$7,200.00</b>	<b>\$811.86</b>	11%
Medicare	400.00	49.92	12%
Retirement (OP&F)	6,800.00	761.94	11%
<b>Other Expenses</b>	<b>\$19,400.00</b>	<b>\$11,214.40</b>	58%
Training Services	-	-	
Repairs and Maintenance	-	-	
Contracted Services	1,800.00	-	0%
Property Insurance Premiums	-	-	
Supplies and Materials	2,300.00	2,342.77	102%
Operating Supplies (Fuel)	500.00	-	0%
Small Tools and Minor Equipment	10,200.00	6,007.23	59%
Dues and Fees	4,600.00	2,864.40	62%
<b>Capital</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	-	-	
Principal Notes	-	-	
Interest Payments	-	-	
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS TOTAL</b>	<b><u>\$66,600.00</u></b>	<b><u>\$17,359.14</u></b>	26%
<b>GRAND TOTAL</b>	<b><u>\$1,313,782.00</u></b>	<b><u>\$595,962.14</u></b>	

BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2026  
OTHER FUNDS

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>RECYCLING</b>			
Salaries	-	-	
Salaries (PT)	-	-	
OPERS	-	-	
Medicare	-	-	
Other Expenses	-	-	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CEMETERY</b>			
Salaries	-	-	
Electricity	90.00	28.00	31%
Water & Sewage	50.00	-	0%
Operating Supplies	500.00	-	0%
Other Expenses(Burial)	4,300.00	2,044.40	48%
<b>TOTAL</b>	<b><u>\$4,940.00</u></b>	<b><u>\$2,072.40</u></b>	<b>42%</b>
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$0.00	\$8.89	
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	-	-	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	4,500.00	-	0%
Medicare	100.00	-	0%
Tax collection fees	-	-	
Postage	-	-	
Contracted services	100,000.00	25,038.21	25%
Other expenses	-	-	
<b>TOTAL</b>	<b><u>\$104,600.00</u></b>	<b><u>\$25,038.21</u></b>	<b>24%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$83,036.53	\$76,822.32	93%
<b>OTHER DEBT SERVICE</b>			
OPWC LOAN Principal Notes	5,714.67	5,714.67	100%
Principal Payments-Notes (PAVING)	126,924.00	126,923.32	100%
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	-	-	
2019 Fire Truck (Interest)	-	-	
Boardman School Note	-	-	
New Fire Station (Principle Payments)	52,925.13	47,924.47	91%
New Fire Station (Interest Payments)	27,346.87	27,346.87	100%
<b>TOTAL</b>	<b><u>\$212,910.67</u></b>	<b><u>\$207,909.33</u></b>	<b>98%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	-	-	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	-	-	
Buildings	-	-	
Buildings New Fire Station	5,000.00	-	0%
Improvement of Sites	-	-	
Motor Vehicles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
<b>Total</b>	<b><u>\$5,000.00</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>OPIOD SETTLEMENT FUND</b>			
Contracted Services	-	-	
Contributions to Other Organizations	25,000.00	-	0%
Grants to Other Governments	-	-	
	<b><u>\$25,000.00</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>FEMA PLAZA</b>			
Accounting and Legal Fees	-	-	
Engineering Services	50,000.00	-	0%
Planning and Consultants	-	-	
Other Expenses	-	-	
Improvement of Sites	50,000.00	-	0%
Capital Outlay	50,000.00	-	
<b>Total</b>	<b><u>\$150,000.00</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>Meredith Expendable Trust</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>GRAND TOTAL</b>	<b><u>\$585,487.20</u></b>	<b><u>\$311,851.15</u></b>	<b>53%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2026  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	116,335.00	53,368.57	46%
Fringe benefits	54,361.00	54,507.45	100%
Legal and professional	38,000.00	6,256.29	16%
Utilities	13,825.00	2,346.31	17%
Other expenses	166,992.00	96,559.04	58%
Building maintenance	28,350.00	10,470.64	37%
Contracted Services Road	-	-	
Civil Service	3,000.00	70.56	2%
Capital	4,000.00	-	0%
<b>GRAND TOTAL</b>	<b><u>\$424,863.00</u></b>	<b><u>\$223,578.86</u></b>	<b>53%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2026  
ZONING RECAP**

	Appropriation:	YTD SPENT JANUARY	JANUARY %
<b><u>ZONING</u></b>			
Salaries and wages	46,000.00	16,075.28	35%
Fringe benefits	82,005.00	7,564.44	9%
Property Services	2,600.00	300.00	12%
Utilities	800.00	-	0%
Travel Expenses	11,395.00	3,478.04	31%
Land (Landbank)	-	-	
Capital	3,500.00	-	0%
<b>ZONING TOTAL</b>	<b><u>\$146,300.00</u></b>	<b><u>\$27,417.76</u></b>	19%
<b>RENTAL REGISTRATION)</b>			
Salary and wages	31,000.00	7,936.29	26%
Fringe Benefits	4,900.00	913.02	19%
Travel Expenses	2,830.00	-	0%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$38,730.00</u></b>	<b><u>\$8,849.31</u></b>	23%
	<b><u>\$185,030.00</u></b>	<b><u>\$36,267.07</u></b>	20%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2026  
ROAD RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b><u>\$1,000.00</u></b>	<b><u>\$0.00</u></b>	0%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b><u>\$228,200.00</u></b>	<b><u>\$53,053.63</u></b>	23%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	362,000.00	137,205.78	38%
Fringe benefits	158,720.00	97,130.74	61%
Legal and professional	-	-	
Utilities	11,210.00	4,427.02	39%
Other expenses	181,259.00	61,980.61	34%
Capital	-	-	
<b>TOTAL</b>	<b><u>\$713,189.00</u></b>	<b><u>\$300,744.15</u></b>	42%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Advertising	-	-	
Operating Supplies	69,000.00	-	0%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	35,024.00	-	0%
Machinery Equipment& Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	35,023.72	35,023.72	100%
	<b><u>\$139,047.72</u></b>	<b><u>\$35,023.72</u></b>	25%
<b>GRAND TOTAL</b>	<b><u>\$1,081,436.72</u></b>	<b><u>\$388,821.50</u></b>	36%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JANUARY 31, 2026  
POLICE RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<b>POLICE DISTRICT</b>			
Salaries and wages	272,000.00	107,668.69	40%
Fringe benefits	129,747.00	169,568.12	131%
Professional services	39,000.00	14,960.78	38%
Utilities	34,845.00	11,807.92	34%
Other expenses	342,453.00	132,132.77	39%
Capital	96,100.00	2,044.00	2%
<b>TOTAL</b>	<b><u>\$914,145.00</u></b>	<b><u>\$438,182.28</u></b>	<b>48%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	760,000.00	294,725.04	39%
Fringe benefits	325,900.00	105,572.03	32%
Tax collection fees & Other	-	-	
Landbank Dues & Fees	-	-	
Advertising	-	-	
Other Expenses	-	-	
Election Expenses	-	-	
<b>TOTAL</b>	<b><u>\$1,085,900.00</u></b>	<b><u>\$400,297.07</u></b>	<b>37%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	400,000.00	159,393.62	40%
Fringe benefits	156,245.00	44,913.76	29%
Tax collection fees	-	-	
Election Expenses	-	-	
Landbank Dues & Fees	-	-	
Advertising	-	-	
Other Expenses	-	-	
<b>TOTAL</b>	<b><u>\$556,245.00</u></b>	<b><u>\$204,307.38</u></b>	<b>37%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	-	-	
Other Supplies and Materials	1,000.00	833.70	83%
Operating supplies state funds	-	-	
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	-	-	
Interest Payments	-	-	
<b>TOTAL</b>	<b><u>\$1,000.00</u></b>	<b><u>\$833.70</u></b>	<b>83%</b>
<b>GRAND TOTAL</b>	<b><u>\$2,557,290.00</u></b>	<b><u>\$1,043,620.43</u></b>	<b>41%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2026  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT JANUARY</b>	<b>JANUARY %</b>
Salaries and wages	658,000.00	253,366.10	39%
Fringe benefits	383,869.00	213,587.30	56%
Legal and professional	13,400.00	898.00	7%
Utilities	23,200.00	7,025.49	30%
Other expenses	168,713.00	103,726.11	61%
Capital	-	-	
<b>SPECIAL FIRE LEVY TOTAL</b>	<b><u>\$1,247,182.00</u></b>	<b><u>\$578,603.00</u></b>	<b>46%</b>
 <b>Fire &amp; Rescue and Ambulance &amp; EMT Service</b>			
Salaries and wages	40,000.00	5,332.88	13%
Fringe benefits	7,200.00	811.86	11%
Other Expenses	19,400.00	11,214.40	58%
Capital	-	-	
<b>Rescue and Ambulance &amp; EMS Service Total</b>	<b><u>\$66,600.00</u></b>	<b><u>\$17,359.14</u></b>	<b>26%</b>
<b>GRAND TOTAL</b>	<b><u><u>\$1,313,782.00</u></u></b>	<b><u><u>\$595,962.14</u></u></b>	<b>45%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JANUARY 31, 2026  
OTHER RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
Recycling	-	-	
Cemetery	4,940.00	2,072.40	42%
American Rescue Plan Act	-	8.89	
Underground Storage Tank	-	-	
Lighting Assessmets	104,600.00	25,038.21	24%
Employee Severance	83,036.53	76,822.32	93%
Other Debt Service	212,910.67	207,909.33	98%
Public Works Commission	-	-	
Capital Projects	5,000.00	-	0%
Opiod Settlement Fund	25,000.00	-	0%
FEMA Plaza	150,000.00	-	0%
Meredith Expendable Trust	-	-	
<b>GRAND TOTAL</b>	<b><u>\$585,487.20</u></b>	<b><u>\$311,851.15</u></b>	<b>53%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF JANUARY 31, 2026**  
**TOTAL RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
GENERAL	424,863.00	223,578.86	53%
ZONING	185,030.00	36,267.07	20%
ROAD	1,081,436.72	388,821.50	36%
POLICE	2,557,290.00	1,043,620.43	41%
FIRE	1,313,782.00	595,962.14	45%
OTHER	585,487.20	311,851.15	53%
<b>GRAND TOTAL</b>	<b><u>\$6,147,888.92</u></b>	<b><u>\$2,600,101.15</u></b>	42%