

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2026
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	YTD FEBRUARY %
Salaries and wages	\$123,335.00	\$97,779.08	79%
Trustees	17,270.00	13,277.23	77%
Fiscal Officer	8,765.00	6,123.68	70%
Fiscal office staff	48,300.00	38,926.57	81%
Administrator Office	49,000.00	39,451.60	81%
Fringe benefits	\$64,861.00	\$74,880.23	115%
Retirement (OPERS)	16,000.00	13,992.56	87%
Medicare	2,050.00	1,406.35	69%
Hospitalization	43,500.00	16,964.47	39%
Life insurance	210.00	138.85	66%
Workers compensation	3,101.00	42,378.00	1367%
Legal and Professional fees	\$38,250.00	\$10,172.13	27%
Accounting and legal fees	7,900.00	1,957.45	25%
Auditing services	400.00	336.00	84%
Uniform accounting network	-	-	
Tax collection fees	-	-	
Election expenses	-	-	
Other professional/ technical	6,400.00	3,340.28	52%
Contracted services	23,000.00	4,220.13	18%
Landbank Dues and fees	200.00	109.72	55%
Other Dues & Fees	350.00	208.55	60%
Pm't another political sub.	-	-	
Utilities	\$13,825.00	\$7,011.31	51%
Garbage and trash removal	645.00	165.00	26%
Telephone	3,800.00	1,434.74	38%
Electric	5,200.00	4,694.39	90%
Water and sewage	450.00	298.27	66%
Natural gas	2,130.00	143.76	7%
Utilities {Cold Storage}	1,600.00	275.15	17%
Other expenses	\$166,992.00	\$111,816.33	67%
Travel and meetings	4,500.00	503.30	11%
Postage	760.00	734.00	97%
Property insurance	66,532.00	66,532.00	100%
Operating supplies	1,700.00	845.71	50%
Operating supplies(Fuel)	200.00	-	0%
Small tools & Equipment	200.00	-	0%
Small tools & Equipment (Computers)	53,000.00	39,497.45	75%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	1,500.00	-	0%
Other Expenses (OPIOD)	30,000.00	-	0%
Other expenses	5,700.00	2,083.87	37%
Other Expenses (Demo)	-	-	
Advertising	2,900.00	1,620.00	56%
Building maintenance	\$28,350.00	\$20,571.18	73%
Maintenance salary	19,000.00	12,855.30	68%
OPERS	2,500.00	1,741.89	70%
Medicare	300.00	182.35	61%
Repairs and maintenance (water)	-	-	
Repairs and maintenance (Cold Storage)	550.00	-	0%
Repairs and maintenance	3,800.00	4,606.58	121%
Operating supplies	500.00	390.22	78%
Other Expenses	1,700.00	794.84	47%
Contracted Services	\$0.00	\$0.00	
Civil Service	\$3,000.00	\$467.03	16%
Salaries	500.00	226.04	45%
Other Expenses	2,500.00	240.99	10%
CAPITAL	\$4,000.00	\$0.00	0%
Improvement of sites (Smith Property)	-	-	
Machinery Equipment Admin	4,000.00	-	0%
Other-Capital Outlay	\$0.00	\$0.00	
GRAND TOTAL	\$442,613.00	\$322,697.29	73%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2026
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT FEBRUARY	%
Salaries and wages	\$46,000.00	\$28,057.76	61%
Compensation Board of Commission	-	60.00	
Zoning Office Salaries	46,000.00	27,997.76	61%
Fringe benefits	\$82,005.00	\$15,368.74	19%
Retirement (OPERS)	63,000.00	4,046.67	6%
Medicare	630.00	387.72	62%
Hospitalization	18,000.00	10,674.03	59%
Life insurance	375.00	260.32	69%
Other Property Services	\$2,600.00	\$300.00	12%
Property Services (Grass Cutting)	-	-	
Other Property Services	2,600.00	300.00	12%
Utilites	\$800.00	\$241.80	30%
Telephone	800.00	241.80	30%
Other expenses	\$13,495.00	\$8,001.39	59%
Accounting and Legal Fees	3,200.00	3,045.25	95%
Contracted Demos	-	-	
Supplies and Materials (Operating Cost)	300.00	-	0%
Operating Supplies	140.00	-	0%
Operating Supplies(Fuel)	700.00	302.15	43%
Operating Supplies (Operating Cost)	4,700.00	2,444.88	52%
Small tools & equipment (computers)	3,800.00	1,834.95	48%
Other Expenses	300.00	74.16	25%
Postage	355.00	300.00	85%
Unemployment	-	-	
LANDBANK	\$110.00	\$0.00	0%
Land (Landbank)	110.00	-	0%
CAPITAL	\$3,500.00	\$2,926.20	84%
Machinery Equipment Zoning	3,500.00	2,926.20	84%
ZONING TOTAL	<u>\$148,510.00</u>	<u>\$54,895.89</u>	37%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$31,000.00	\$15,628.51	50%
Salaries	31,000.00	15,628.51	50%
Fringe Benefits	\$4,900.00	\$1,856.63	38%
Retirement (OPERS)	4,100.00	1,689.35	41%
Medicare	500.00	167.28	33%
Hospitalization	300.00	-	0%
Life Insurance	-	-	
Other Expenses	\$2,830.00	\$2,352.07	83%
Unemployment	-	-	
Accounting and Legal Fees	-	-	
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehicles)	80.00	-	0%
Telephone	130.00	-	0%
Postage	2,200.00	2,127.07	97%
Advertising	-	-	
Operating Supplies	80.00	-	0%
Operating Supplies (Fuel)	40.00	-	0%
Small Tools and Minor Equipment	300.00	225.00	75%
Other	-	-	
Other Expenses	-	-	
Machinery, Equipment and Furniture	-	-	
Motor Vehicles	-	-	
RENTAL REGISTRATION TOTAL	<u>\$38,730.00</u>	<u>\$19,837.21</u>	51%
GRAND TOTAL	<u>\$187,240.00</u>	<u>\$74,733.10</u>	40%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2026
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	500.00	-	0%
Other Expenses	500.00	-	0%
TOTAL	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	-	-	
Operating supplies	260,000.00	138,374.08	53%
Operating Supplies (Highways-Sign Material)	1,200.00	-	0%
Operating Supplies(Fuel)	17,000.00	13,957.42	82%
Other expenses	-	-	
Machinery, Equipment & Furniture	-	-	
TOTAL	<u>\$278,200.00</u>	<u>\$152,331.50</u>	<u>55%</u>
ROAD and BRIDGE			
Salaries	\$387,000.00	\$267,082.59	69%
Other Salaries	80,000.00	59,358.55	74%
Salaries Road (Part Time)	-	-	
Salaries Road	307,000.00	207,724.04	68%
Fringe benefits	\$158,720.00	\$154,414.18	97%
Retirement (OPERS)	53,000.00	35,559.15	67%
Medicare	5,200.00	3,458.87	67%
Medical/Hospitalization	96,000.00	69,340.59	72%
Life Insurance	1,200.00	653.57	54%
Workers compensation	3,320.00	45,402.00	1368%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
Legal and Professional fees	\$0.00	\$0.00	
Tax collection fees	-	-	
Election Fees	-	-	
Dues fees Landbank	-	-	
Utilities	\$14,210.00	\$9,567.14	67%
Garbage and Trash Removal	800.00	670.00	84%
Telephone	470.00	161.20	34%
Electric	3,900.00	3,038.93	78%
Water and sewage	1,700.00	1,198.27	70%
Natural gas	6,700.00	4,152.39	62%
Contracted Services	640.00	346.35	54%
Other expenses	\$201,259.00	\$75,540.53	38%
Repairs and Maintenance	50,000.00	14,538.18	29%
Other Property Services	-	-	
Property Insurance Premiums	46,819.00	46,819.00	100%
Office Supplies	240.00	287.22	120%
Operating Supplies	65,300.00	7,407.54	11%
Operating Supplies Highways	4,000.00	308.60	8%
Small Tools	2,200.00	425.67	19%
Small Tools (Computers)	8,400.00	4,036.57	48%
Other-Supplies and Materials	-	-	
Other Expenses	800.00	219.00	27%
Other Expenses Maintenance Agreements	3,500.00	1,498.75	43%
Improvement of Sites	20,000.00	-	0%
Advertising	-	-	
CAPITAL	\$0.00	\$0.00	
Capital Outlay	-	-	
Machinery (Road Vehicles)	-	-	
Machinery (Other Equipment)	-	-	
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	\$0.00	\$0.00	
TOTAL	<u>\$761,189.00</u>	<u>\$506,604.44</u>	<u>67%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	-	-	
Operating Supplies	69,000.00	-	0%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	35,024.00	-	0%
Machinery Equipment&Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	35,023.72	35,023.72	100%
GRAND TOTAL	<u>\$1,179,436.72</u>	<u>\$693,959.66</u>	<u>59%</u>

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2026
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 272,000.00	\$ 210,456.47	77%
Other Salaries	260,000.00	210,456.47	81%
Other Salaries Police Clerical	12,000.00	-	0%
State Grant Salaries	-	-	
State Grant Other	-	-	
Fringe benefits	\$ 130,247.00	\$ 220,527.38	169%
Retirement (OPERS)	37,000.00	28,132.87	76%
Medicare	3,400.00	2,587.31	76%
Medicare Clerical	290.00	106.34	37%
Medical/Hospitalization	56,000.00	40,089.90	72%
Life insurance	148.00	118.51	80%
Workers compensation	10,409.00	142,268.00	1367%
Unemployment Compensation	-	-	
Uniform, Tool & Equipment reimbursements	23,000.00	7,224.45	31%
Legal and Professional fees	\$ 39,000.00	\$ 19,966.49	51%
Tax collection fees	-	-	
Election Expenses	-	-	
Training services	13,000.00	1,783.08	14%
Contracted services	26,000.00	18,183.41	70%
Landbank Dues & Fees	-	-	
Utilities	\$ 36,845.00	\$ 22,375.13	61%
Garbage and trash removal	645.00	178.00	28%
Telephone	18,000.00	10,529.43	58%
Electricity	12,000.00	6,556.78	55%
Water and sewage	1,200.00	762.40	64%
Natural gas	5,000.00	4,348.52	87%
Other expenses	\$ 345,453.00	\$ 170,809.90	49%
Repairs and maintenance	-	-	
Repairs and maintenance (Veh)	37,000.00	14,608.31	39%
Property insurance premiums	78,853.00	78,853.00	100%
Office supplies	2,500.00	549.80	22%
Operating supplies	4,700.00	2,796.09	59%
Operating supplies K-9	35,000.00	-	0%
Operating supplies (Computers)	82,000.00	50,709.67	62%
Operating supplies (Fuel)	25,000.00	11,381.07	46%
Small tools	55,000.00	4,281.12	8%
expenses (POLICE GRANT EXPENSES)	7,400.00	5,451.85	74%
Other expenses	18,000.00	2,178.99	12%
Advertising	-	-	
CAPITAL	\$ 397,603.94	\$ 342,559.91	86%
Machinery Equipment (Vehicles)	44,000.00	39,127.97	89%
Machinery Equipment (Other)	353,603.94	303,431.94	86%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
TOTAL	\$ 1,221,148.94	\$ 986,695.28	81%
2011 POLICE LEVY			
Salaries and wages	\$ 760,000.00	\$ 536,575.82	71%
Other Salaries	760,000.00	536,575.82	71%
Fringe benefits	\$ 325,900.00	\$ 210,159.06	64%
Retirement (OPERS)	134,000.00	95,675.03	71%
Medicare	11,000.00	7,776.90	71%
Medical/Hospitalization	179,000.00	105,522.68	59%
Life insurance	1,900.00	1,184.45	62%
Legal and Professional fees	\$0.00	\$0.00	
Tax collection fees	-	-	
Advertising	-	-	
Dues and Fees - LANDBANK	-	-	
Other Expenses	-	-	
Election Expenses	-	-	
TOTAL	\$ 1,085,900.00	\$ 746,734.88	69%
2008 POLICE LEVY			
Salaries and wages	\$ 400,000.00	\$272,077.93	68%
Other Salaries	400,000.00	272,077.93	68%
Fringe benefits	\$ 156,245.00	\$98,219.73	63%
Retirement (OPERS)	68,000.00	48,408.01	71%
Medicare	5,600.00	3,901.57	70%
Medical/Hospitalization	82,000.00	45,446.45	55%
Life insurance	645.00	463.70	72%
Legal and Professional fees	\$0.00	\$0.00	
Tax Collection Fees	-	-	
Election Expenses	-	-	
Advertising	-	-	
Dues and Fees (LANDBANK)	-	-	
Other Expenses	-	-	
TOTAL	\$ 556,245.00	\$370,297.66	67%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	1,000.00	833.70	83%
Other supplies & materials	-	-	
Other expenses	-	-	
Motor Vehicles (POLICE)	-	-	
Principal Payment Notes	-	-	
Interest Payments	-	-	
TOTAL	\$ 1,000.00	\$833.70	83%
GRAND TOTAL	\$ 2,864,293.94	\$2,104,561.52	73%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2026
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Special Levy Fire			
Salaries and wages	\$662,000.00	\$490,278.92	74%
Salaries and wages	644,000.00	477,132.28	74%
Salaries and wages clerical	18,000.00	13,146.64	73%
Fringe benefits	\$396,469.00	\$340,407.75	86%
Retirement (OPERS)	4,600.00	1,830.82	40%
Medicare	9,600.00	7,508.28	78%
Retirement (OP&F)	176,000.00	126,866.97	72%
Hospitalization	185,000.00	128,355.09	69%
Hospitalization clerical	1,800.00	1,235.91	69%
Life insurance	450.00	296.27	66%
Life insurance clerical	104.00	67.47	65%
Workers compensation	5,315.00	72,647.00	1367%
Unemployment Compensation	-	-	
Uniform/equipment allowance	4,200.00	815.45	19%
Reimbursements bunker gear	9,400.00	784.49	8%
Legal and Professional fees	\$16,400.00	\$2,250.53	14%
Tax Collection Fees	-	-	
Election Expenses	-	-	
Training	12,000.00	1,419.53	12%
Landbank Dues & Fees	-	-	
Dues and fees	4,400.00	831.00	19%
Utilities	\$28,200.00	\$15,808.25	56%
Telephone	4,800.00	3,001.72	63%
Electricity	7,300.00	5,108.51	70%
Water and sewage	3,800.00	2,926.14	77%
Natural gas	12,300.00	4,771.88	39%
Other expenses	\$175,616.40	\$133,317.92	76%
Garbage and trash removal	600.00	530.80	88%
Repairs and maintenance	19,000.00	17,551.06	92%
Repairs and maint. Bld'g	5,200.00	2,458.67	47%
Repairs and maint. Equip	155.00	-	0%
Repairs and maint. Plans	11,303.40	4,424.11	39%
Property insurance	54,212.00	54,211.00	100%
Repairs and Maint. Memorial	230.00	-	0%
Office supplies	500.00	452.29	90%
Operating supplies	1,300.00	1,235.64	95%
Operating supplies medical	-	-	
Operating supplies code bk's	-	339.99	
Operating supplies fuel	14,000.00	9,458.44	68%
Small tools	1,050.00	118.00	11%
Small tools fire/ ems equip	66.00	-	0%
Small tools office	3,000.00	1,280.21	43%
Small tools comm./computers	64,500.00	41,242.72	64%
Other expenses	500.00	14.99	3%
Advertising	-	-	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	-	-	
Machinery EMS Equipment	-	-	
Machinery Office Household	-	-	
Machinery Office Computers	-	-	
Fiscal Charges Vehicles	-	-	
FIRE TOTAL	<u>\$1,278,685.40</u>	<u>\$982,063.37</u>	77%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$40,000.00	\$14,586.36	36%
Fringe Benefits	\$7,200.00	\$2,756.83	38%
Medicare	400.00	160.65	40%
Retirement (OP&F)	6,800.00	2,596.18	38%
Other Expenses	\$35,320.58	\$12,839.30	36%
Training Services	500.00	-	
Repairs and Maintenance	500.00	-	
Contracted Services	1,800.00	-	0%
Property Insurance Premiums	-	-	
Supplies and Materials	4,156.58	3,434.05	83%
Operating Supplies (Fuel)	1,100.00	166.53	15%
Small Tools and Minor Equipment	22,664.00	6,007.23	27%
Dues and Fees	4,600.00	3,231.49	70%
Capital	\$0.00	\$0.00	
Motor Vehicles	-	-	
Principal Notes	-	-	
Interest Payments	-	-	
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$82,520.58</u>	<u>\$30,182.49</u>	37%
GRAND TOTAL	<u>\$1,361,205.98</u>	<u>\$1,012,245.86</u>	74%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2026
OTHER FUNDS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
RECYCLING			
Salaries	-	-	
Salaries (PT)	-	-	
OPERS	-	-	
Medicare	-	-	
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CEMETERY			
Salaries	-	-	
Electricity	90.00	56.08	62%
Water & Sewage	50.00	-	0%
Operating Supplies	500.00	140.71	28%
Other Expenses(Burial)	4,300.00	2,044.40	48%
TOTAL	<u>\$4,940.00</u>	<u>\$2,241.19</u>	45%
AMERICAN RESCUE PLAN ACT			
Salaries	<u>\$0.00</u>	<u>\$8.89</u>	
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	4,500.00	4,432.50	99%
Medicare	100.00	-	0%
Tax collection fees	-	-	
Postage	-	-	
Contracted services	100,000.00	49,598.80	50%
Other expenses	-	-	
TOTAL	<u>\$104,600.00</u>	<u>\$54,031.30</u>	52%
EMPLOYEE SEVERANCE			
Salaries and wages	<u>\$83,036.53</u>	<u>\$83,026.63</u>	100%
OTHER DEBT SERVICE			
OPWC LOAN Principal Notes	5,714.67	5,714.67	100%
Principal Payments-Notes (PAVING)	126,924.00	126,923.32	100%
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	-	-	
2019 Fire Truck (Interest)	-	-	
Boardman School Note	-	-	
New Fire Station (Principle Payments)	52,925.13	47,924.47	91%
New Fire Station (Interest Payments)	27,346.87	27,346.87	100%
TOTAL	<u>\$212,910.67</u>	<u>\$207,909.33</u>	98%
Public Works Commission			
Capital Outlay (Paving)	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-	-	
Buildings	-	-	
Buildings New Fire Station	5,000.00	-	0%
Improvement of Sites	-	-	
Motor Vehicles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
Total	<u>\$5,000.00</u>	<u>\$0.00</u>	0%
OPIOD SETTLEMENT FUND			
Contracted Services	-	-	
Contributions to Other Organizations	25,000.00	-	0%
Grants to Other Governments	10,000.00	10,000.00	100%
	<u>\$35,000.00</u>	<u>\$10,000.00</u>	29%
FEMA PLAZA			
Accounting and Legal Fees	-	-	
Engineering Services	50,000.00	-	0%
Planning and Consultants	-	-	
Other Expenses	-	-	
Improvement of Sites	50,000.00	-	0%
Capital Outlay	50,000.00	-	0%
Total	<u>\$150,000.00</u>	<u>\$0.00</u>	0%
Meredith Expendable Trust	<u>\$0.00</u>	<u>\$0.00</u>	
GRAND TOTAL	<u>\$595,487.20</u>	<u>\$357,208.45</u>	60%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2026
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	123,335.00	97,779.08	79%
Fringe benefits	64,861.00	74,880.23	115%
Legal and professional	38,250.00	10,172.13	27%
Utilities	13,825.00	7,011.31	51%
Other expenses	166,992.00	111,816.33	67%
Building maintenance	28,350.00	20,571.18	73%
Contracted Services Road	-	-	
Civil Service	3,000.00	467.03	16%
Capital	4,000.00	-	0%
GRAND TOTAL	<u>\$442,613.00</u>	<u>\$322,697.29</u>	73%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2026
ZONING RECAP**

	Appropriation:	YTD SPENT FEBRUARY	FEBRUARY %
<u>ZONING</u>			
Salaries and wages	46,000.00	28,057.76	61%
Fringe benefits	82,005.00	15,368.74	19%
Property Services	2,600.00	300.00	12%
Utilities	800.00	241.80	30%
Other Expenses	13,495.00	8,001.39	59%
Land (Landbank)	110.00	-	0%
Capital	3,500.00	2,926.20	84%
ZONING TOTAL	<u>\$148,510.00</u>	<u>\$54,895.89</u>	37%
RENTAL REGISTRATION)			
Salary and wages	31,000.00	15,628.51	50%
Fringe Benefits	4,900.00	1,856.63	38%
Other Expenses	2,830.00	2,352.07	83%
RENTAL REGISTRATION TOTAL	<u>\$38,730.00</u>	<u>\$19,837.21</u>	51%
	<u>\$187,240.00</u>	<u>\$74,733.10</u>	40%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2026
ROAD RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$1,000.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$278,200.00</u>	<u>\$152,331.50</u>	55%
<u>ROAD and BRIDGE</u>			
Salaries and wages	387,000.00	267,082.59	69%
Fringe benefits	158,720.00	154,414.18	97%
Legal and professional	-	-	
Utilities	14,210.00	9,567.14	67%
Other expenses	201,259.00	75,540.53	38%
Capital	-	-	
TOTAL	<u>\$761,189.00</u>	<u>\$506,604.44</u>	67%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	-	-	
Operating Supplies	69,000.00	-	0%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	35,024.00	-	0%
Machinery Equipment& Furniture (Road-Vehichles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	35,023.72	35,023.72	100%
	<u>\$139,047.72</u>	<u>\$35,023.72</u>	25%
GRAND TOTAL	<u>\$1,179,436.72</u>	<u>\$693,959.66</u>	59%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2026
POLICE RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	272,000.00	210,456.47	77%
Fringe benefits	130,247.00	220,527.38	169%
Professional services	39,000.00	19,966.49	51%
Utilities	36,845.00	22,375.13	61%
Other expenses	345,453.00	170,809.90	49%
Capital	397,603.94	342,559.91	86%
TOTAL	<u>\$1,221,148.94</u>	<u>\$986,695.28</u>	81%
2011 POLICE LEVY			
Salaries and wages	760,000.00	536,575.82	71%
Fringe benefits	325,900.00	210,159.06	64%
Tax collection fees & Other	-	-	
Landbank Dues & Fees	-	-	
Advertising	-	-	
Other Expenses	-	-	
Election Expenses	-	-	
TOTAL	<u>\$1,085,900.00</u>	<u>\$746,734.88</u>	69%
2008 POLICE LEVY			
Salaries and wages	400,000.00	272,077.93	68%
Fringe benefits	156,245.00	98,219.73	63%
Tax collection fees	-	-	
Election Expenses	-	-	
Landbank Dues & Fees	-	-	
Advertising	-	-	
Other Expenses	-	-	
TOTAL	<u>\$556,245.00</u>	<u>\$370,297.66</u>	67%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Other Supplies and Materials	1,000.00	833.70	83%
Operating supplies state funds	-	-	
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	-	-	
Interest Payments	-	-	
TOTAL	<u>\$1,000.00</u>	<u>\$833.70</u>	83%
GRAND TOTAL	<u>\$2,864,293.94</u>	<u>\$2,104,561.52</u>	73%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2026
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	662,000.00	490,278.92	74%
Fringe benefits	396,469.00	340,407.75	86%
Legal and professional	16,400.00	2,250.53	14%
Utilities	28,200.00	15,808.25	56%
Other expenses	175,616.40	133,317.92	76%
Capital	-	-	
SPECIAL FIRE LEVY TOTAL	<u>\$1,278,685.40</u>	<u>\$982,063.37</u>	77%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	40,000.00	14,586.36	36%
Fringe benefits	7,200.00	2,756.83	38%
Other Expenses	35,320.58	12,839.30	36%
Capital	-	-	
Rescue and Ambulance & EMS Service Total	<u>\$82,520.58</u>	<u>\$30,182.49</u>	37%
GRAND TOTAL	<u><u>\$1,361,205.98</u></u>	<u><u>\$1,012,245.86</u></u>	74%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2026
OTHER RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Recycling	-	-	
Cemetery	4,940.00	2,241.19	45%
American Rescue Plan Act	-	8.89	
Underground Storage Tank	-	-	
Lighting Assessmets	104,600.00	54,031.30	52%
Employee Severance	83,036.53	83,026.63	100%
Other Debt Service	212,910.67	207,909.33	98%
Public Works Commission	-	-	
Capital Projects	5,000.00	-	0%
Opiod Settlement Fund	35,000.00	10,000.00	
FEMA Plaza	150,000.00	-	0%
Meredith Expendable Trust	-	-	
GRAND TOTAL	<u>\$595,487.20</u>	<u>\$357,217.34</u>	60%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2026
TOTAL RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
GENERAL	442,613.00	322,697.29	73%
ZONING	187,240.00	74,733.10	40%
ROAD	1,179,436.72	693,959.66	59%
POLICE	2,864,293.94	2,104,561.52	73%
FIRE	1,361,205.98	1,012,245.86	74%
OTHER	595,487.20	357,217.34	60%
GRAND TOTAL	<u>\$6,630,276.84</u>	<u>\$4,565,414.77</u>	69%