

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
ADMINISTRATION APPROPRIATIONS**

		YTD SPENT NOVEMBER	NOVEMBER %
	Appropriations		
Salaries and wages	\$534,223.02	\$481,323.38	90%
Trustees	77,750.58	68,260.99	88%
Fiscal Officer	41,888.09	32,147.98	77%
Fiscal office staff	196,658.53	193,300.20	98%
Administrator Office	217,925.82	187,614.21	86%
Fringe benefits	\$319,423.65	\$232,405.52	73%
Retirement (OPERS)	75,161.89	64,894.63	86%
Medicare	7,103.58	6,358.26	90%
Hospitalization	193,006.49	127,248.31	66%
Life insurance	824.37	746.32	91%
Workers compensation	43,327.32	33,158.00	77%
Legal and Professional fees	\$852,137.37	\$719,459.62	84%
Accounting and legal fees	60,000.00	30,435.42	51%
Auditing services	20,000.00	16,781.40	84%
Uniform accounting network	4,350.00	3,222.00	74%
Tax collection fees	124,704.60	124,704.60	100%
Election expenses	14,155.40	5,779.74	41%
Other professional/ technical	54,000.00	40,440.51	75%
Contracted services	190,000.00	116,114.84	61%
Landbank Dues and fees	730.00	97.81	13%
Other Dues & Fees	650.00	557.30	86%
Pm't another political sub.	383,547.37	381,326.00	99%
Utilities	\$58,700.00	\$36,448.36	62%
Garbage and trash removal	3,000.00	703.00	23%
Telephone	19,500.00	12,877.55	66%
Electric	28,000.00	15,027.61	54%
Water and sewage	2,000.00	1,760.13	88%
Natural gas	1,200.00	1,072.67	89%
Utilities {Cold Storage}	5,000.00	5,007.40	100%
Other expenses	\$328,892.25	\$256,490.21	78%
Travel and meetings	5,166.67	3,274.98	63%
Postage	3,300.00	3,100.00	94%
Property insurance	60,712.00	60,712.00	100%
Operating supplies	5,500.00	5,437.80	99%
Operating supplies(Fuel)	500.00	17.00	3%
Small tools & Equipment	400.33	349.00	87%
Small tools & Equipment (Computers)	155,656.58	95,941.39	62%
Other (ABC Re-imbursable)	-	-	0%
Compensation and damages	-	-	0%
Other expenses	2,000.00	1,272.48	
Other Expenses (OPIOD)	2,000.00	-	0%
Other expenses	84,000.00	82,153.50	98%
Other Expenses (Demo)	5,000.00	220.00	4%
Advertising	4,656.67	4,012.06	86%
Building maintenance	\$152,068.11	\$126,270.09	83%
Maintenance salary	85,981.37	73,154.97	85%
OPERS	11,114.41	9,646.73	87%
Medicare	1,072.33	1,040.54	97%
Repairs and maintenance (water)	-	-	
Repairs and maintenance (Cold Storage)	3,700.00	2,030.58	55%
Repairs and maintenance	35,000.00	27,149.58	78%
Operating supplies	2,700.00	1,826.21	68%
Other Expenses	12,500.00	11,421.48	91%
Contracted Services	\$15,000.00	\$0.00	0%
Civil Service	\$4,050.00	\$2,583.74	64%
Salaries	1,250.00	1,245.20	100%
Other Expenses	2,800.00	1,338.54	48%
CAPITAL	\$15,200.00	\$3,057.58	20%
Improvement of sites (Smith Property)	5,000.00	-	0%
Machinery Equipment Admin	10,200.00	3,057.58	30%
GRAND TOTAL	<u>\$2,279,694.40</u>	<u>\$1,858,038.50</u>	82%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
ZONING APPROPRIATIONS**

		YTD SPENT NOVEMBER	NOVEMBER %
ZONING	Appropriations		
Salaries and wages	\$265,747.70	\$170,437.76	64%
Compensation Board of Commission	4,500.00	-	0%
Zoning Office Salaries	261,247.70	170,437.76	65%
Fringe benefits	\$131,004.15	\$96,962.66	74%
Retirement (OPERS)	30,900.00	22,732.62	74%
Medicare	3,571.94	2,340.38	66%
Hospitalization	95,106.81	70,561.62	74%
Life insurance	1,425.40	1,328.04	93%
Other Property Services	\$32,000.00	\$14,960.00	47%
Property Services (Grass Cutting)	24,000.00	12,460.00	52%
Other Property Services	8,000.00	2,500.00	31%
Utilites	\$4,550.00	\$2,568.56	56%
Telephone	4,550.00	2,568.56	56%
Other expenses	\$68,333.89	\$40,138.93	59%
Accounting and Legal Fees	15,347.00	8,661.75	56%
Contracted Demos	2,750.00	-	0%
Operating Supplies	3,970.00	1,647.88	42%
Operating Supplies(Fuel)	2,500.00	1,460.14	58%
Operating Supplies (Operating Cost)	26,000.00	17,246.20	66%
Small tools & equipment (computers)	10,266.89	8,406.62	82%
Other Expenses	3,500.00	576.34	16%
Postage	4,000.00	1,350.00	34%
Unemployment	-	790.00	
LANDBANK	\$11,000.00	\$6,600.00	60%
Land (Landbank)	11,000.00	6,600.00	60%
CAPITAL	\$17,200.00	\$0.00	0%
Machinery Equipment Zoning	17,200.00	-	0%
ZONING TOTAL	<u>\$529,835.74</u>	<u>\$331,667.91</u>	63%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$142,702.17	\$142,323.01	100%
Salaries	142,702.17	142,323.01	100%
Fringe Benefits	\$32,581.99	\$16,953.17	52%
Retirement (OPERS)	14,940.00	14,927.39	100%
Medicare	1,841.99	1,817.33	99%
Hospitalization	15,600.00	208.45	1%
Life Insurance	200.00	-	0%
Other Expenses	\$90,779.03	\$68,176.70	75%
Unemployment	-	-	
Accounting and Legal Fees	1,541.50	-	
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehichles)	2,500.00	178.63	7%
Telephone	2,780.00	620.33	22%
Postage	3,441.16	3,319.58	96%
Advertising	500.00	-	0%
Operating Supplies	36,609.63	34,728.04	95%
Operating Supplies (Fuel)	1,000.00	962.76	96%
Small Tools and Minor Equipment	750.00	-	0%
Other	6,597.90	1,588.36	24%
Other Expenses	500.00	-	0%
Machinery, Equipment and Furniture	-	-	
Motor Vehichles	34,558.84	26,779.00	77%
RENTAL REGISTRATION TOTAL	<u>\$266,063.19</u>	<u>\$227,452.88</u>	85%
GRAND TOTAL	<u>\$795,898.93</u>	<u>\$559,120.79</u>	70%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
ROAD APPROPRIATIONS**

		YTD SPENT NOVEMBER	NOVEMBER %
	Appropriations		
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	13,000.00	-	0%
Other Expenses	6,150.00	-	0%
TOTAL	<u>\$19,150.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	2,950.00	-	0%
Operating supplies	235,000.00	202,188.48	86%
Operating Supplies (Highways-Sign Material)	5,000.00	1,809.70	36%
Operating Supplies(Fuel)	72,500.00	55,603.71	77%
Other expenses	25,000.00	-	0%
Machinery, Equipment & Furniture	136,366.00	136,366.00	100%
TOTAL	<u>\$476,816.00</u>	<u>\$395,967.89</u>	83%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,595,147.92	\$1,371,347.78	86%
Other Salaries	314,545.06	215,309.62	68%
Salaries Road (Part Time)	15,000.00	8,937.50	
Salaries Road	1,265,602.86	1,147,100.66	91%
Fringe benefits	\$671,026.93	\$613,989.28	91%
Retirement (OPERS)	236,048.44	189,336.88	80%
Medicare	20,149.56	18,802.31	93%
Medical/Hospitalization	364,248.90	366,624.95	101%
Life Insurance	4,088.68	3,701.14	91%
Workers compensation	46,491.35	35,524.00	76%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
Legal and Professional fees	\$36,663.80	\$36,607.53	100%
Tax collection fees	36,588.80	36,588.80	100%
Election Fees	-	-	
Dues fees Landbank	75.00	18.73	25%
Utilities	\$56,700.00	\$43,592.43	77%
Garbage and Trash Removal	5,000.00	3357.60	67%
Telephone	3,700.00	2019.94	55%
Electric	20,000.00	15970.38	80%
Water and sewage	6,400.00	5668.33	89%
Natural gas	12,000.00	7357.05	61%
Contracted Services	9,600.00	9219.13	96%
Other expenses	\$536,074.96	\$417,975.47	78%
Repairs and Maintenance	200,606.33	148,536.74	74%
Other Property Services	-	-	
Property Insurance Premiums	42,724.00	42,724.00	100%
Office Supplies	2,000.00	449.37	22%
Operating Supplies	114,033.98	92,692.54	81%
Operating Supplies Highways	6,733.33	6,436.46	96%
Small Tools	7,200.00	2,987.20	41%
Small Tools (Computers)	20,009.39	19,511.47	98%
Other-Supplies and Materials	4,400.00	-	0%
Other Expenses	10,500.00	9,649.80	92%
Other Expenses Maintenance Agreements	30,000.00	17,835.48	59%
Improvement of Sites	97,277.93	77,089.00	79%
Advertising	590.00	63.41	11%
CAPITAL	\$170,000.00	\$187,629.80	110%
Capital Outlay	-	-	
Machinery (Road Vehicles)	30,000.00	156,355.00	521%
Machinery (Other Equipment)	140,000.00	31,274.80	22%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	-	-	
TOTAL	<u>\$3,065,613.61</u>	<u>\$2,671,142.29</u>	87%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	2,719.23	2,266.25	83%
Operating Supplies	100,428.42	82,870.97	83%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	1,467,758.74	1,367,014.23	93%
Machinery Equipment&Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	35,023.72	35,023.72	100%
GRAND TOTAL	<u>\$5,167,509.72</u>	<u>\$4,554,285.35</u>	88%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,289,123.92	\$1,179,209.13	91%
Other Salaries	1,182,992.83	1,110,586.77	94%
Other Salaries Police Clerical	67,769.53	32,260.80	48%
Salaries COG	-	-	
State Grant Salaries	5,000.00	3,000.00	60%
State Grant	33,361.56	33,361.56	100%
Fringe benefits	\$ 696,491.51	\$581,750.73	84%
Retirement (OPERS)	169,027.84	143,720.60	85%
Retirement COG	-	-	
Medicare	14,998.80	12,377.63	83%
Medicare Clerical	1,233.40	1,195.87	97%
Medicare Clerical COG	-	-	
Medical/Hospitalization	275,870.09	225,289.21	82%
Life Insurance	550.00	550.00	100%
Workers compensation	144,811.38	111,315.00	77%
Unemployment Compensation	-	-	
Uniform, Tool & Equipment reimbursements	90,000.00	87,302.42	97%
Legal and Professional fees	\$ 399,477.96	\$397,644.46	100%
Tax collection fees	27,654.39	27,654.39	100%
Election Expenses	-	-	
Training services	57,000.00	56,289.33	99%
Contracted services	314,723.57	313,673.44	100%
Landbank Dues & Fees	100.00	27.30	27%
Utilities	\$ 149,800.00	\$107,983.37	72%
Garbage and trash removal	800.00	702.20	88%
Telephone	100,000.00	61,648.42	62%
Electricity	39,000.00	35,900.57	92%
Water and sewage	4,000.00	3,732.18	93%
Natural gas	6,000.00	6,000.00	100%
Other expenses	\$ 893,378.73	\$758,621.82	85%
Repairs and maintenance	3,000.00	627.09	21%
Repairs and maintenance (Veh)	175,000.00	152,312.09	87%
Property insurance premiums	72,749.72	71,955.00	99%
Office supplies	11,450.00	11,401.57	100%
Operating supplies	55,000.00	51,892.51	94%
Operating supplies K-9	19,500.00	35,247.97	181%
Operating supplies (Computers)	244,492.01	236,518.18	97%
Operating supplies (Fuel)	140,000.00	100,194.66	72%
Small tools	53,000.00	33,778.72	64%
expenses (POLICE GRANT EXPENSES)	33,187.00	31,176.76	94%
Other expenses	85,000.00	33,424.79	39%
Advertising	1,000.00	92.48	9%
CAPITAL	\$ 533,724.44	\$186,877.80	35%
Machinery Equipment (Vehicles)	44,326.20	258.80	1%
Machinery Equipment (Other)	316,594.41	14,148.50	4%
Motor Vehicles	172,470.50	172,470.50	100%
Fiscal Charges (Vehicles)	333.33	-	0%
TOTAL	\$ 3,961,996.56	\$3,212,087.31	81%
2011 POLICE LEVY			
Salaries and wages	\$ 3,459,322.79	\$2,969,586.31	86%
Other Salaries	3,459,322.79	2,969,586.31	86%
Fringe benefits	\$ 1,504,660.04	\$1,175,727.40	78%
Retirement (OPERS)	613,567.96	494,855.58	81%
Medicare	48,306.13	42,080.09	87%
Medical/Hospitalization	835,185.95	632,064.89	76%
Life Insurance	7,600.00	6,726.84	89%
Legal and Professional fees	\$ 58,757.07	\$ 58,536.76	100%
Tax collection fees	58,372.07	58,372.07	100%
Advertising	165.00	127.15	77%
Dues and Fees - LANDBANK	220.00	37.54	17%
Other Expenses	-	-	
Election Expenses	-	-	
TOTAL	\$ 5,022,739.90	\$ 4,203,850.47	84%
2008 POLICE LEVY			
Salaries and wages	\$ 1,408,650.70	\$1,393,039.44	99%
Other Salaries	1,408,650.70	1,393,039.44	99%
Fringe benefits	\$ 683,729.69	\$ 526,276.24	77%
Retirement (OPERS)	269,969.00	226,844.20	84%
Medicare	23,986.45	19,883.68	83%
Medical/Hospitalization	387,364.24	277,138.36	72%
Life Insurance	2,410.00	2,410.00	100%
Legal and Professional fees	\$22,085.11	\$21,742.25	98%
Tax Collection Fees	21,681.09	21,681.09	100%
Election Expenses	-	-	
Advertising	224.00	47.22	21%
Dues and Fees (LANDBANK)	100.00	13.94	0%
Other Expenses	80.02	-	0%
TOTAL	\$ 2,114,465.50	\$ 1,941,057.93	92%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	526.15	-	0%
Other supplies & materials	-	-	
Other expenses	-	-	
Motor Vehicles (POLICE)	-	-	
Principal Payment Notes	32,836.99	32,836.99	100%
Interest Payments	1,239.29	1,239.29	100%
TOTAL	\$ 34,602.43	\$34,076.28	98%
GRAND TOTAL	\$ 11,133,804.39	\$ 9,391,071.99	84%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Special Levy Fire			
Salaries and wages	\$3,122,911.12	\$2,849,589.75	91%
Salaries and wages	3,024,627.04	2,772,327.32	92%
Salaries and wages clerical	98,284.08	77,262.43	79%
Fringe benefits	\$1,646,060.77	\$1,544,464.24	94%
Retirement (OPERS)	13,580.92	8,199.60	60%
Medicare	46,296.92	39,828.97	86%
Retirement (OP&F)	631,126.02	629,267.20	100%
Hospitalization	813,475.21	749,709.89	92%
Hospitalization clerical	7,466.95	6,494.54	87%
Life insurance	2,170.00	1,592.57	73%
Life insurance clerical	500.00	366.65	73%
Workers compensation	73,989.25	56,842.00	77%
Unemployment Compensation	1,000.00	-	0%
Uniform/equipment allowance	6,468.00	2,475.06	38%
Reimbursements bunker gear	49,987.50	49,687.76	99%
Legal and Professional fees	\$47,362.56	\$42,591.08	90%
Tax Collection Fees	15,336.66	11,674.45	76%
Election Expenses	50.00	-	0%
Training	25,000.00	23,678.40	95%
Landbank Dues & Fees	50.00	7.50	15%
Dues and fees	6,925.90	7,230.73	104%
Utilities	\$93,000.00	\$70,818.48	76%
Telephone	17,000.00	16,677.28	98%
Electricity	36,000.00	27,020.05	75%
Water and sewage	20,000.00	14,346.29	72%
Natural gas	20,000.00	12,774.86	64%
Other expenses	\$578,661.65	\$413,434.82	71%
Garbage and trash removal	3,300.00	2,691.50	82%
Repairs and maintenance	77,700.00	66,737.54	86%
Repairs and maint. Bld'g	101,850.00	32,850.45	32%
Repairs and maint. Equip	5,300.00	3,984.11	75%
Repairs and maint. Plans	58,909.10	39,849.48	68%
Property insurance	49,468.00	49,468.00	100%
Repairs and Maint. Memorial	1,050.00	425.00	40%
Office supplies	6,235.00	3,802.01	61%
Operating supplies	5,400.00	4,544.87	84%
Operating supplies medical	-	-	
Operating supplies code bk's	1,100.00	-	0%
Operating supplies fuel	42,525.00	42,106.74	99%
Small tools	5,500.00	2,441.59	44%
Small tools fire/ ems equip	4,700.00	2,537.88	54%
Small tools office	15,574.00	12,191.83	78%
Small tools comm./computers	174,078.55	123,651.73	71%
Other expenses	25,847.00	26,066.65	101%
Advertising	125.00	85.44	68%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	-	-	
Machinery EMS Equipment	-	-	
Machinery Office Household	-	-	
Machinery Office Computers	-	-	
Fiscal Charges Vehicles	-	-	
FIRE TOTAL	<u>\$5,487,996.10</u>	<u>\$4,920,898.37</u>	90%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$251,311.74	\$133,025.08	53%
Fringe Benefits	\$55,566.21	\$26,805.40	48%
Medicare	3,364.98	1,524.63	45%
Retirement (OP&F)	52,201.23	25,280.77	48%
Other Expenses	\$126,064.44	\$90,734.82	72%
Training Services	2,000.00	1,500.00	75%
Repairs and Maintenance	82,433.22	65,416.12	79%
Contracted Services	2,800.00	1,750.00	63%
Property Insurance Premiums	1,314.00	-	0%
Supplies and Materials	23,000.00	12,815.84	56%
Operating Supplies (Fuel)	3,000.00	1,692.32	56%
Small Tools and Minor Equipment	1,517.22	1,690.28	111%
Dues and Fees	10,000.00	5,870.26	59%
Capital	\$62,514.44	\$56,257.44	90%
Motor Vehicles	6,257.00	-	0%
Principal Notes	43,454.55	43,454.55	100%
Interest Payments	12,802.89	12,802.89	
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$495,456.83</u>	<u>\$306,822.74</u>	62%
GRAND TOTAL	<u>\$5,983,452.93</u>	<u>\$5,227,721.11</u>	87%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
OTHER FUNDS

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
RECYCLING			
Salaries	-	-	
Salaries (PT)	-	-	
OPERS	-	-	
Medicare	-	-	
Other Expenses	15,000.00	15,000.00	100%
TOTAL	<u>\$15,000.00</u>	<u>\$15,000.00</u>	100%
CEMETERY			
Salaries	500.00	500.00	100%
Electricity	400.00	275.83	69%
Water & Sewage	255.00	174.24	68%
Operating Supplies	17,635.00	17,376.17	99%
Other Expenses(Burial)	3,303.00	2,895.00	88%
TOTAL	<u>\$22,093.00</u>	<u>\$21,221.24</u>	96%
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	4,465.00	4,465.00	100%
Medicare	64.63	-	0%
Tax collection fees	3,188.41	1,615.27	51%
Postage	-	-	
Contracted services	320,938.22	298,064.81	93%
Other expenses	-	-	
TOTAL	<u>\$328,656.26</u>	<u>\$304,145.08</u>	93%
EMPLOYEE SEVERANCE			
Salaries and wages	105,917.81	105,917.81	100%
TOTAL	<u>\$105,917.81</u>	<u>\$105,917.81</u>	100%
OTHER DEBT SERVICE			
OPWC LOAN	18,000.00	5,714.67	32%
Principal Payments-Notes (PAVING)	254,000.00	126,923.31	50%
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	78,066.11	78,066.11	100%
2019 Fire Truck (Interest)	6,133.89	5,534.25	90%
Boardman School Note	28,875.00	28,875.00	100%
New Fire Station (Principle Payments)	1,047,128.58	1,047,128.58	100%
New Fire Station (Interest Payments)	56,263.72	56,263.72	100%
TOTAL	<u>\$1,488,467.30</u>	<u>\$1,348,505.64</u>	91%
Public Works Commission			
Capital Outlay (Paving)	127,001.37	127,001.37	100%
TOTAL	<u>\$127,001.37</u>	<u>\$127,001.37</u>	100%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-	-	
Buildings	145,000.00	114,625.29	79%
Buildings New Fire Station	-	-	
Improvement of Sites	-	-	
Motor Vehicles	-	-	
Other Capital Outlay (Storm Projects)	-	\$0.00	
Total	<u>\$145,000.00</u>	<u>\$114,625.29</u>	79%
OPIOD SETTLEMENT FUND			
Contracted Services	545,000.00	491,554.30	90%
Contributions to Other Organizations	85,000.00	85,000.00	100%
Grants to Other Governments	10,000.00	-	0%
TOTAL	<u>\$640,000.00</u>	<u>\$576,554.30</u>	90%
FEMA PLAZA			
Accounting and Legal Fees	-	-	
Engineering Services	40,000.00	39,990.00	100%
Planning and Consultants	-	-	
Other Expenes	1,547,656.00	1,130,904.07	73%
Improvement of Sites	-	-	
Total	<u>\$1,587,656.00</u>	<u>\$1,170,894.07</u>	74%
Meredith Expendable Trust	<u>\$300.00</u>	<u>\$62.95</u>	21%
GRAND TOTAL	<u>\$4,460,091.74</u>	<u>\$3,783,927.75</u>	85%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
ADMINISTRATIVE RECAP

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>ADMINISTRATION</u>			
Salaries and wages	534,223.02	481,323.38	90%
Fringe benefits	319,423.65	232,405.52	73%
Legal and professional	852,137.37	719,459.62	84%
Utilities	58,700.00	36,448.36	62%
Other expenses	328,892.25	256,490.21	78%
Building maintenance	152,068.11	126,270.09	83%
Contracted Services Road	15,000.00	-	0%
Civil Service	4,050.00	2,583.74	64%
Capital	15,200.00	3,057.58	20%
GRAND TOTAL	<u>\$2,279,694.40</u>	<u>\$1,858,038.50</u>	82%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
ZONING RECAP

		YTD SPENT NOVEMBER	NOVEMBER %
<u>ZONING</u>	Appropriations		
Salaries and wages	265,747.70	170,437.76	64%
Fringe benefits	131,004.15	96,962.66	74%
Other Property Services	32,000.00	14,960.00	47%
Utilites	4,550.00	2,568.56	56%
Other Expenses	68,333.89	40,138.93	59%
Land (Landbank)	11,000.00	6,600.00	60%
Capital	17,200.00	-	0%
ZONING TOTAL	<u>\$529,835.74</u>	<u>\$331,667.91</u>	63%
ZONING (RENTAL REGISTRATION)			
Salary and wages	142,702.17	142323.01	100%
Fringe Benefits	32,581.99	16953.17	52%
Other Expenses	90,779.03	68176.70	75%
RENTAL REGISTRATION TOTAL	<u>\$266,063.19</u>	<u>\$227,452.88</u>	85%
GRAND TOTAL	<u>\$795,898.93</u>	<u>\$559,120.79</u>	70%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
ROAD RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$19,150.00</u>	-	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$476,816.00</u>	395,967.89	83%
<u>ROAD and BRIDGE</u>			
Salaries and wages	1,595,147.92	1,371,347.78	86%
Fringe benefits	671,026.93	613,989.28	91%
Legal and professional	36,663.80	36,607.53	100%
Utilities	56,700.00	43,592.43	77%
Other expenses	536,074.96	417,975.47	78%
Capital	170,000.00	187,629.80	110%
TOTAL	<u>\$3,065,613.61</u>	<u>\$2,671,142.29</u>	87%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	2,719.23	2,266.25	83%
Operating Supplies	100,428.42	82,870.97	83%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	1,467,758.74	1,367,014.23	93%
Machinery Equipment& Furniture (Road-Vehichles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	35,023.72	35,023.72	100%
	<u>\$1,605,930.11</u>	<u>\$1,487,175.17</u>	93%
GRAND TOTAL	<u>\$5,167,509.72</u>	<u>\$4,554,285.35</u>	88%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
POLICE RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	1,289,123.92	1,179,209.13	91%
Fringe benefits	696,491.51	581,750.73	84%
Professional services	399,477.96	397,644.46	100%
Utilities	149,800.00	107,983.37	72%
Other expenses	893,378.73	758,621.82	85%
Capital	533,724.44	186,877.80	35%
TOTAL	<u>\$3,961,996.56</u>	<u>\$3,212,087.31</u>	81%
2011 POLICE LEVY			
Salaries and wages	3,459,322.79	2,969,586.31	86%
Fringe benefits	1,504,660.04	1,175,727.40	78%
Tax collection fees & Other	58,372.07	58,372.07	100%
Landbank Dues & Fees	165.00	127.15	77%
Advertising	220.00	37.54	17%
Other Expenses	-	-	
Election Expenses	-	-	
TOTAL	<u>\$5,022,739.90</u>	<u>\$4,203,850.47</u>	84%
2008 POLICE LEVY			
Salaries and wages	1,408,650.70	1,393,039.44	99%
Fringe benefits	683,729.69	526,276.24	77%
Tax collection fees	21,681.09	21,681.09	100%
Election Expenses	-	-	
Landbank Dues & Fees	224.00	47.22	21%
Advertising	100.00	13.94	14%
Other Expenses	80.02	-	0%
TOTAL	<u>\$2,114,465.50</u>	<u>\$1,941,057.93</u>	92%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Other Supplies and Materials	526.15	-	0%
Operating supplies state funds	-	-	
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	32,836.99	32,836.99	100%
Interest Payments	1,239.29	1,239.29	100%
TOTAL	<u>\$34,602.43</u>	<u>\$34,076.28</u>	98%
GRAND TOTAL	<u>\$11,133,804.39</u>	<u>\$9,391,071.99</u>	84%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	3,122,911.12	2,849,589.75	91%
Fringe benefits	1,646,060.77	1,544,464.24	94%
Legal and professional	47,362.56	42,591.08	90%
Utilities	93,000.00	70,818.48	76%
Other expenses	578,661.65	413,434.82	71%
Capital	-	-	
SPECIAL FIRE LEVY TOTAL	<u>\$5,487,996.10</u>	<u>\$4,920,898.37</u>	90%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	251,311.74	133,025.08	53%
Fringe benefits	55,566.21	26,805.40	48%
Other Expenses	126,064.44	90,734.82	72%
Capital	62,514.44	56,257.44	90%
Rescue amd Ambulance & EMS Service Total	<u>\$495,456.83</u>	<u>\$306,822.74</u>	62%
GRAND TOTAL	<u><u>\$5,983,452.93</u></u>	<u><u>\$5,227,721.11</u></u>	87%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
OTHER RECAP

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Recycling	15,000.00	15,000.00	100%
Cemetery	22,093.00	21,221.24	96%
Underground Storage Tank	-	-	
Lighting Assessmets	328,656.26	304,145.08	93%
Employee Severance	105,917.81	105,917.81	100%
Other Debt Service	1,488,467.30	1,348,505.64	91%
Public Works Commission	127,001.37	127,001.37	100%
Capital Projects	145,000.00	114,625.29	79%
Opiod Settlement Fund	640,000.00	576,554.30	90%
FEMA Plaza	1,587,656.00	1,170,894.07	74%
Meredith Expendable Trust	300.00	62.95	21%
GRAND TOTAL	<u>\$4,460,091.74</u>	<u>\$3,783,927.75</u>	85%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2025
TOTAL RECAP

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
GENERAL	2,279,694.40	1,858,038.50	82%
ZONING	795,898.93	559,120.79	70%
ROAD	5,167,509.72	4,554,285.35	88%
POLICE	11,133,804.39	9,391,071.99	84%
FIRE	5,983,452.93	5,227,721.11	87%
OTHER	4,460,091.74	3,783,927.75	85%
GRAND TOTAL	<u>\$29,820,452.11</u>	<u>\$25,374,165.49</u>	85%