

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$525,569.83	\$525,310.84	100%
Trustees	74,672.50	74,661.49	100%
Fiscal Officer	35,076.00	35,070.98	100%
Fiscal office staff	211,406.56	211,186.32	100%
Administrator Office	204,414.77	204,392.05	100%
Fringe benefits	\$259,624.64	\$249,911.65	96%
Retirement (OPERS)	73,512.29	73512.29	100%
Medicare	6,906.84	6906.84	100%
Hospitalization	135,390.14	135518.81	100%
Life insurance	824.37	815.71	99%
Workers compensation	42,991.00	33158.00	77%
Legal and Professional fees	\$733,050.01	\$730,281.64	100%
Accounting and legal fees	33,576.62	33,576.62	100%
Auditing services	16,781.40	16,781.40	100%
Uniform accounting network	4,296.00	4,296.00	100%
Tax collection fees	124,704.60	124,704.60	100%
Election expenses	5,779.74	5,779.74	100%
Other professional/ technical	40,440.55	40,440.51	100%
Contracted services	125,489.99	122,721.66	98%
Landbank Dues and fees	97.81	97.81	100%
Other Dues & Fees	557.30	557.30	100%
Pm't another political sub.	381,326.00	381,326.00	100%
Utilities	\$35,158.23	\$39,858.93	113%
Garbage and trash removal	795.20	795.20	100%
Telephone	12,911.88	14,372.49	111%
Electric	13,400.17	16,620.26	124%
Water and sewage	1,922.62	1,922.62	100%
Natural gas	1,170.96	1,140.96	97%
Utilities {Cold Storage}	4,957.40	5,007.40	101%
Other expenses	\$317,725.38	\$264,995.24	83%
Travel and meetings	4,063.23	3,274.98	81%
Postage	3,100.00	3,100.00	100%
Property insurance	60,712.00	60,712.00	100%
Operating supplies	5,497.80	5,497.80	100%
Operating supplies(Fuel)	17.00	17.00	100%
Small tools & Equipment	349.00	349.00	100%
Small tools & Equipment (Computers)	155,656.58	103,785.88	67%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	1,272.48	1,272.48	100%
Other Expenses (OPIOD)	-	-	
Other expenses	82,825.23	82,754.04	100%
Other Expenses (Demo)	220.00	220.00	100%
Advertising	4,012.06	4,012.06	100%
Building maintenance	\$139,623.45	\$136,224.52	98%
Maintenance salary	79,658.48	79,636.93	100%
OPERS	10,956.89	10,956.89	100%
Medicare	1,127.73	1,127.73	100%
Repairs and maintenance (water)	-	-	
Repairs and maintenance (Cold Storage)	2,300.48	2,300.48	100%
Repairs and maintenance	31,552.41	28,464.89	90%
Operating supplies	1,996.93	1,826.21	91%
Other Expenses	12,030.53	11,911.39	99%
Contracted Services	\$0.00	\$0.00	
Civil Service	\$2,783.54	\$2,777.56	100%
Salaries	1,305.00	1,299.02	100%
Other Expenses	1,478.54	1,478.54	100%
CAPITAL	\$203,057.58	\$203,057.58	100%
Improvement of sites (Smith Property)	-	-	
Machinery Equipment Admin	3,057.58	3,057.58	100%
Other-Capital Outlay	\$200,000.00	200,000.00	100%
GRAND TOTAL	\$2,216,592.66	\$2,152,417.96	97%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
ZONING APPROPRIATIONS**

		YTD SPENT DECEMBER	DECEMBER %
ZONING	Appropriations		
Salaries and wages	\$187,350.08	\$187,268.24	100%
Compensation Board of Commission	1,920.00	1,860.00	97%
Zoning Office Salaries	185,430.08	185,408.24	100%
Fringe benefits	\$105,439.86	\$105,439.86	100%
Retirement (OPERS)	25,726.71	25,726.71	100%
Medicare	2,538.92	2,538.92	100%
Hospitalization	75,748.83	75,748.83	100%
Life insurance	1,425.40	1,425.40	100%
Other Property Services	\$14,495.00	\$14,960.00	103%
Property Services (Grass Cutting)	11,695.00	12,460.00	107%
Other Property Services	2,800.00	2,500.00	89%
Utilites	\$3,052.16	\$3,052.16	100%
Telephone	3,052.16	3,052.16	100%
Other expenses	\$43,148.59	\$43,742.49	101%
Accounting and Legal Fees	9,956.00	9,956.00	100%
Contracted Demos	-	-	
Operating Supplies	1,763.40	1,763.40	100%
Operating Supplies(Fuel)	1,771.58	1,771.58	100%
Operating Supplies (Operating Cost)	18,792.52	18,648.58	99%
Small tools & equipment (computers)	8,829.62	8,829.62	100%
Other Expenses	685.47	633.31	92%
Postage	1,350.00	1,350.00	100%
Unemployment	-	790.00	
LANDBANK	\$6,600.00	\$6,600.00	100%
Land (Landbank)	6,600.00	6,600.00	100%
CAPITAL	\$0.00	\$0.00	
Machinery Equipment Zoning	-	-	
ZONING TOTAL	<u>\$360,085.69</u>	<u>\$361,062.75</u>	100%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$150,152.80	\$150,300.49	100%
Salaries	150,152.80	150,300.49	100%
Fringe Benefits	\$19,984.20	\$19,984.20	100%
Retirement (OPERS)	16,156.49	16,156.49	100%
Medicare	1,896.11	1,896.11	100%
Hospitalization	1,931.60	1,931.60	100%
Life Insurance	-	-	
Other Expenses	\$68,176.70	\$68,176.70	100%
Unemployment	-	-	
Accounting and Legal Fees	-	-	
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehicles)	178.63	178.63	100%
Telephone	620.33	620.33	100%
Postage	3,319.58	3,319.58	100%
Advertising	-	-	
Operating Supplies	34,728.04	34,728.04	100%
Operating Supplies (Fuel)	962.76	962.76	100%
Small Tools and Minor Equipment	-	-	
Other	1,588.36	1,588.36	100%
Other Expenses	-	-	
Machinery, Equipment and Furniture	-	-	
Motor Vehicles	26,779.00	26,779.00	100%
RENTAL REGISTRATION TOTAL	<u>\$238,313.70</u>	<u>\$238,461.39</u>	100%
GRAND TOTAL	<u>\$598,399.39</u>	<u>\$599,524.14</u>	100%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	-	-	
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	-	-	0%
Operating supplies	215,908.34	215,908.34	100%
Operating Supplies (Highways-Sign Material)	869.70	1,969.70	226%
Operating Supplies(Fuel)	58,718.09	58,718.09	100%
Other expenses	3,165.00	3,165.00	100%
Machinery, Equipment & Furniture	136,366.00	136,366.00	100%
TOTAL	<u>\$415,027.13</u>	<u>\$416,127.13</u>	100%
ROAD and BRIDGE			
Salaries	\$1,494,386.55	\$1,493,507.94	100%
Other Salaries	243,756.83	243,172.44	100%
Salaries Road (Part Time)	9,531.60	9,531.60	
Salaries Road	1,241,098.12	1,240,803.90	100%
Fringe benefits	\$681,036.36	\$670,699.36	98%
Retirement (OPERS)	212,464.86	212,464.86	100%
Medicare	20,334.22	20,334.22	100%
Medical/Hospitalization	398,149.45	398,349.45	100%
Life Insurance	4,026.83	4,026.83	100%
Workers compensation	46,061.00	35,524.00	77%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
Legal and Professional fees	\$36,607.53	\$36,607.53	100%
Tax collection fees	36,588.80	36,588.80	100%
Election Fees	-	-	
Dues fees Landbank	18.73	18.73	100%
Utilities	\$47,002.10	\$47,630.48	101%
Garbage and Trash Removal	3,370.20	3,692.60	110%
Telephone	2,342.34	2,342.34	100%
Electric	17,332.87	17,332.87	100%
Water and sewage	6,134.61	6,134.61	100%
Natural gas	8,889.47	8,889.47	100%
Contracted Services	8,932.61	9,238.59	103%
Other expenses	\$471,290.59	\$437,815.23	93%
Repairs and Maintenance	165,634.38	160,625.23	97%
Other Property Services	-	-	
Property Insurance Premiums	42,724.00	42,724.00	100%
Office Supplies	1,037.27	559.09	54%
Operating Supplies	103,071.58	95,930.06	93%
Operating Supplies Highways	6,409.08	6,436.46	100%
Small Tools	4,470.55	2,987.20	67%
Small Tools (Computers)	19,827.00	19,827.00	100%
Other-Supplies and Materials	3,200.00	2,915.09	91%
Other Expenses	10,028.61	10,028.61	100%
Other Expenses Maintenance Agreements	17,226.78	18,085.08	105%
Improvement of Sites	97,247.93	77,284.00	79%
Advertising	413.41	413.41	100%
CAPITAL	\$35,855.60	\$192,210.60	536%
Capital Outlay	-	-	
Machinery (Road Vehicles)	-	156,355.00	
Machinery (Other Equipment)	35,855.60	35,855.60	100%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	-	-	
TOTAL	<u>\$2,766,178.73</u>	<u>\$2,878,471.14</u>	104%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	2,266.25	2,266.25	100%
Operating Supplies	89,320.55	82,870.97	93%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	1,369,759.74	1,367,014.23	100%
Machinery Equipment&Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	35,023.72	35,023.72	100%
GRAND TOTAL	<u>\$4,677,576.12</u>	<u>\$4,781,773.44</u>	102%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,289,573.63	\$1,286,938.26	100%
Other Salaries	1,219,146.79	1,218,315.90	100%
Other Salaries Police Clerical	32,065.28	32,260.80	101%
Salaries COG	-	-	
State Grant Salaries	5,000.00	3,000.00	60%
State Grant Other	33,361.56	33,361.56	100%
Fringe benefits	\$ 657,502.50	\$627,015.67	95%
Retirement (OPERS)	164,207.62	164,207.62	100%
Retirement COG	-	-	
Medicare	13,584.18	13,584.18	100%
Medicare Clerical	1,247.23	1,247.23	100%
Medicare Clerical COG	-	-	
Medical/Hospitalization	243,542.35	243,787.59	100%
Life insurance	609.23	608.98	100%
Workers compensation	144,328.00	111,315.00	77%
Unemployment Compensation	-	-	
Uniform, Tool & Equipment reimbursements	89,983.89	92,265.07	103%
Legal and Professional fees	\$ 389,107.13	\$418,791.60	108%
Tax collection fees	27,654.39	27,654.39	100%
Election Expenses	-	-	
Training services	53,814.33	56,289.33	105%
Contracted services	307,611.11	334,820.58	109%
Landbank Dues & Fees	27.30	27.30	100%
Utilities	\$ 116,111.56	\$116,659.41	100%
Garbage and trash removal	750.00	750.00	100%
Telephone	66,365.46	66,913.31	101%
Electricity	38,997.86	38,997.86	100%
Water and sewage	3,998.24	3,998.24	100%
Natural gas	6,000.00	6,000.00	100%
Other expenses	\$ 799,282.61	\$822,495.79	103%
Repairs and maintenance	766.09	627.09	82%
Repairs and maintenance (Veh)	177,149.71	179,416.46	101%
Property insurance premiums	71,955.00	71,955.00	100%
Office supplies	11,401.57	11,401.57	100%
Operating supplies	53,211.24	53,202.89	100%
Operating supplies K-9	18,747.97	35,247.97	188%
Operating supplies (Computers)	253,362.63	239,215.18	94%
Operating supplies (Fuel)	111,500.85	111,406.41	100%
Small tools	33,006.16	40,586.02	123%
expenses (POLICE GRANT EXPENSES)	33,600.04	34,579.68	103%
Other expenses	34,488.87	44,765.04	130%
Advertising	92.48	92.48	100%
CAPITAL	\$ 229,932.00	\$186,877.80	81%
Machinery Equipment (Vehicles)	43,460.00	258.80	1%
Machinery Equipment (Other)	14,001.50	14,148.50	101%
Motor Vehicles	172,470.50	172,470.50	100%
Fiscal Charges (Vehicles)	-	-	
TOTAL	\$ 3,481,509.43	\$3,458,778.53	99%
2011 POLICE LEVY			
Salaries and wages	\$ 3,228,747.11	\$3,227,915.28	100%
Other Salaries	3,228,747.11	3,227,915.28	100%
Fringe benefits	\$ 1,293,574.14	\$1,294,251.31	100%
Retirement (OPERS)	559,156.27	559,156.27	100%
Medicare	45,441.58	45,441.58	100%
Medical/Hospitalization	681,606.45	682,283.62	100%
Life insurance	7,369.84	7,369.84	100%
Legal and Professional fees	\$ 58,536.76	\$ 58,536.76	100%
Tax collection fees	58,372.07	58,372.07	100%
Advertising	127.15	127.15	100%
Dues and Fees - LANDBANK	37.54	37.54	100%
Other Expenses	-	-	
Election Expenses	-	-	
TOTAL	\$ 4,580,858.01	\$ 4,580,703.35	100%
2008 POLICE LEVY			
Salaries and wages	\$ 1,506,274.69	\$1,506,317.89	100%
Other Salaries	1,506,274.69	1,506,317.89	100%
Fringe benefits	\$ 580,298.44	\$ 580,504.53	100%
Retirement (OPERS)	256,126.39	256,126.39	100%
Medicare	21,397.05	21,397.05	100%
Medical/Hospitalization	300,133.25	300,339.34	100%
Life insurance	2,641.75	2,641.75	100%
Legal and Professional fees	\$21,742.25	\$21,742.25	100%
Tax Collection Fees	21,681.09	21,681.09	100%
Election Expenses	-	-	
Advertising	47.22	47.22	100%
Dues and Fees (LANDBANK)	13.94	13.94	100%
Other Expenses	-	-	
TOTAL	\$ 2,108,315.38	\$ 2,108,564.67	100%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	526.15	-	0%
Other supplies & materials	-	-	
Other expenses	-	-	
Motor Vehicles (POLICE)	-	-	
Principal Payment Notes	32,836.99	32,836.99	100%
Interest Payments	1,239.29	1,239.29	100%
TOTAL	\$ 34,602.43	\$34,076.28	98%
GRAND TOTAL	\$ 10,205,285.25	\$ 10,182,122.83	100%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
FIRE APPROPRIATIONS

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Special Levy Fire			
Salaries and wages	\$3,130,663.62	\$3,128,964.15	100%
Salaries and wages	3,046,558.62	3,044,983.40	100%
Salaries and wages clerical	84,105.00	83,980.75	100%
Fringe benefits	\$1,727,912.29	\$1,708,999.96	99%
Retirement (OPERS)	9,543.24	9,543.24	100%
Medicare	43,530.10	43,530.10	100%
Retirement (OP&F)	717,686.62	717,686.62	100%
Hospitalization	819,253.35	819,909.96	100%
Hospitalization clerical	7,109.21	7,109.21	100%
Life insurance	1,740.64	1,740.64	100%
Life insurance clerical	400.37	400.37	100%
Workers compensation	73,699.00	56,842.00	77%
Unemployment Compensation	-	-	
Uniform/equipment allowance	6,418.00	2,475.06	39%
Reimbursements bunker gear	48,531.76	49,762.76	103%
Legal and Professional fees	\$43,375.48	\$42,755.61	99%
Tax Collection Fees	11,674.45	11,674.45	100%
Election Expenses	-	-	
Training	24,992.93	24,067.93	96%
Landbank Dues & Fees	7.50	7.50	100%
Dues and fees	6,700.60	7,005.73	105%
Utilities	\$77,580.39	\$77,580.39	100%
Telephone	17,484.24	17,484.24	100%
Electricity	29,461.02	29,461.02	100%
Water and sewage	15,580.53	15,580.53	100%
Natural gas	15,054.60	15,054.60	100%
Other expenses	\$535,542.29	\$434,670.61	81%
Garbage and trash removal	2,956.90	2,956.90	100%
Repairs and maintenance	71,812.01	72,523.02	101%
Repairs and maint. Bld'g	92,861.88	35,171.64	38%
Repairs and maint. Equip	4,018.61	4,142.86	103%
Repairs and maint. Plans	47,543.09	40,967.98	86%
Property insurance	49,468.00	49,468.00	100%
Repairs and Maint. Memorial	425.00	425.00	100%
Office supplies	4,537.84	4,346.04	96%
Operating supplies	5,379.21	5,379.21	100%
Operating supplies medical	-	-	
Operating supplies code bk's	339.99	-	0%
Operating supplies fuel	42,525.00	42,422.64	100%
Small tools	4,026.89	3,586.39	89%
Small tools fire/ ems equip	2,537.88	2,537.88	100%
Small tools office	15,561.15	15,561.15	100%
Small tools comm./computers	165,648.97	129,002.67	78%
Other expenses	25,814.43	26,093.79	101%
Advertising	85.44	85.44	100%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	-	-	
Machinery EMS Equipment	-	-	
Machinery Office Household	-	-	
Machinery Office Computers	-	-	
Fiscal Charges Vehicles	-	-	
FIRE TOTAL	<u>\$5,515,074.07</u>	<u>\$5,392,970.72</u>	
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$144,588.82	144,772.18	100%
Fringe Benefits	\$30,484.87	\$30,484.87	100%
Medicare	1,640.56	1,640.56	100%
Retirement (OP&F)	28,844.31	28,844.31	100%
Other Expenses	\$106,491.83	\$103,570.17	97%
Training Services	1,500.00	1,500.00	100%
Repairs and Maintenance	71,159.24	71,143.24	100%
Contracted Services	1,750.00	1,750.00	100%
Property Insurance Premiums	-	-	
Supplies and Materials	21,376.90	19,305.66	90%
Operating Supplies (Fuel)	2,310.73	2,310.73	100%
Small Tools and Minor Equipment	1,318.00	1,690.28	128%
Dues and Fees	7,076.96	5,870.26	83%
Capital	\$56,257.44	\$56,257.44	100%
Motor Vehicles	-	-	
Principal Notes	43,454.55	43,454.55	100%
Interest Payments	12,802.89	12,802.89	
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$337,822.96</u>	<u>\$335,084.66</u>	99%
GRAND TOTAL	<u>\$5,852,897.03</u>	<u>\$5,728,055.38</u>	98%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
OTHER FUNDS

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
RECYCLING			
Salaries	-	-	
Salaries (PT)	-	-	
OPERS	-	-	
Medicare	-	-	
Other Expenses	15,000.00	15,000.00	100%
TOTAL	<u>\$15,000.00</u>	<u>\$15,000.00</u>	100%
CEMETERY			
Salaries	500.00	500.00	100%
Electricity	303.83	303.83	100%
Water & Sewage	174.24	174.24	100%
Operating Supplies	19,376.17	19,376.17	100%
Other Expenses(Burial)	2,895.00	2,895.00	100%
TOTAL	<u>\$23,249.24</u>	<u>\$23,249.24</u>	100%
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
AMERICAN RESCUE PLAN	<u>\$72.60</u>	<u>\$63.71</u>	88%
LIGHTING ASSESSMENTS			
Salaries	4,465.00	4,465.00	100%
Medicare	64.63	-	0%
Tax collection fees	1,615.27	1,615.27	100%
Postage	-	-	
Contracted services	315,015.98	323,017.55	103%
Other expenses	-	-	
TOTAL	<u>\$321,160.88</u>	<u>\$329,097.82</u>	102%
EMPLOYEE SEVERANCE	<u>\$105,917.81</u>	<u>\$105,917.81</u>	100%
Salaries and wages	105,917.81	105,917.81	100%
OTHER DEBT SERVICE			
OPWC LOAN Principal Notes	5,714.67	5,714.67	100%
Principal Payments-Notes (PAVING)	126,923.31	126,923.31	
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	78,066.11	78,066.11	100%
2019 Fire Truck (Interest)	6,133.89	5,534.25	90%
Boardman School Note	28,875.00	28,875.00	100%
New Fire Station (Principle Payments)	1,047,128.58	1,047,128.58	100%
New Fire Station (Interest Payments)	56,263.72	56,263.72	100%
TOTAL	<u>\$1,349,105.28</u>	<u>\$1,348,505.64</u>	100%
Public Works Commission			
Capital Outlay (Paving)	127,001.37	127,001.37	100%
TOTAL	<u>\$127,001.37</u>	<u>\$127,001.37</u>	100%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-	-	
Buildings	105,946.89	114,625.29	108%
Buildings New Fire Station	-	-	
Improvement of Sites	-	-	
Motor Vehicles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
Total	<u>\$105,946.89</u>	<u>\$114,625.29</u>	108%
OPIOD SETTLEMENT FUND			
Contracted Services	544,458.36	544,458.36	100%
Contributions to Other Organizations	85,000.00	85,000.00	100%
Grants to Other Governments	10,000.00	10,000.00	100%
	<u>\$639,458.36</u>	<u>\$639,458.36</u>	100%
FEMA PLAZA			
Accounting and Legal Fees	-	-	
Engineering Services	39,990.00	39,990.00	100%
Planning and Consultants	-	-	
Other Expenes	1,130,904.07	1,130,904.07	100%
Improvement of Sites	-	-	
Total	<u>\$1,170,894.07</u>	<u>\$1,170,894.07</u>	100%
Meredith Expendable Trust	<u>\$300.00</u>	<u>\$62.95</u>	21%
GRAND TOTAL	<u>\$3,858,106.50</u>	<u>\$3,873,876.26</u>	100%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
ADMINISTRATIVE RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>ADMINISTRATION</u>			
Salaries and wages	525,569.83	525,310.84	100%
Fringe benefits	259,624.64	249,911.65	96%
Legal and professional	733,050.01	730,281.64	100%
Utilities	35,158.23	39,858.93	113%
Other expenses	317,725.38	264,995.24	83%
Building maintenance	139,623.45	136,224.52	98%
Contracted Services Road	-	-	
Civil Service	2,783.54	2,777.56	100%
Capital	203,057.58	203,057.58	100%
GRAND TOTAL	<u>\$2,216,592.66</u>	<u>\$2,152,417.96</u>	97%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
ZONING RECAP

		YTD SPENT DECEMBER	DECEMBER %
<u>ZONING</u>	Appropriations		
Salaries and wages	187,350.08	187,268.24	100%
Fringe benefits	105,439.86	105,439.86	100%
Other Property Services	14,495.00	14,960.00	103%
Utilites	3,052.16	3,052.16	100%
Other Expenses	43,148.59	43,742.49	101%
Land (Landbank)	6,600.00	6,600.00	100%
Capital	-	-	
ZONING TOTAL	<u>\$360,085.69</u>	<u>\$361,062.75</u>	100%
ZONING (RENTAL REGISTRATION)			
Salary and wages	150,152.80	150,300.49	100%
Fringe Benefits	19,984.20	19,984.20	100%
Other Expenses	68,176.70	68,176.70	100%
RENTAL REGISTRATION TOTAL	<u>\$238,313.70</u>	<u>\$238,461.39</u>	100%
GRAND TOTAL	<u>\$598,399.39</u>	<u>\$599,524.14</u>	100%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
ROAD RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
<u>GASOLINE TAX</u>			
TOTAL	<u>\$415,027.13</u>	<u>\$416,127.13</u>	100%
<u>ROAD and BRIDGE</u>			
Salaries and wages	1,494,386.55	1,493,507.94	100%
Fringe benefits	681,036.36	670,699.36	98%
Legal and professional	36,607.53	36,607.53	100%
Utilities	47,002.10	47,630.48	101%
Other expenses	471,290.59	437,815.23	93%
Capital	35,855.60	192,210.60	536%
TOTAL	<u>\$2,766,178.73</u>	<u>\$2,878,471.14</u>	104%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	2,266.25	2,266.25	100%
Operating Supplies	89,320.55	82,870.97	93%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	1,369,759.74	1,367,014.23	100%
Machinery Equipment& Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	35,023.72	35,023.72	100%
	<u>\$1,496,370.26</u>	<u>\$1,487,175.17</u>	99%
GRAND TOTAL	<u>\$4,677,576.12</u>	<u>\$4,781,773.44</u>	102%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
POLICE RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT			
Salaries and wages	1,289,573.63	1,286,938.26	100%
Fringe benefits	657,502.50	627,015.67	95%
Professional services	389,107.13	418,791.60	108%
Utilities	116,111.56	116,659.41	100%
Other expenses	799,282.61	822,495.79	103%
Capital	229,932.00	186,877.80	81%
TOTAL	<u>\$3,481,509.43</u>	<u>\$3,458,778.53</u>	99%
2011 POLICE LEVY			
Salaries and wages	3,228,747.11	3,227,915.28	100%
Fringe benefits	1,293,574.14	1,294,251.31	100%
Tax collection fees & Other	58,372.07	58,372.07	100%
Landbank Dues & Fees	127.15	127.15	100%
Advertising	37.54	37.54	100%
Other Expenses	-	-	
Election Expenses	-	-	
TOTAL	<u>\$4,580,858.01</u>	<u>\$4,580,703.35</u>	100%
2008 POLICE LEVY			
Salaries and wages	1,506,274.69	1,506,317.89	100%
Fringe benefits	580,298.44	580,504.53	100%
Tax collection fees	21,681.09	21,681.09	100%
Election Expenses	-	-	
Landbank Dues & Fees	47.22	47.22	100%
Advertising	13.94	13.94	100%
Other Expenses	-	-	
TOTAL	<u>\$2,108,315.38</u>	<u>\$2,108,564.67</u>	100%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Other Supplies and Materials	526.15	-	0%
Operating supplies state funds	-	-	
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	32,836.99	32,836.99	100%
Interest Payments	1,239.29	1,239.29	100%
TOTAL	<u>\$34,602.43</u>	<u>\$34,076.28</u>	98%
GRAND TOTAL	<u>\$10,205,285.25</u>	<u>\$10,182,122.83</u>	100%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	3,130,663.62	3,128,964.15	100%
Fringe benefits	1,727,912.29	1,708,999.96	99%
Legal and professional	43,375.48	42,755.61	99%
Utilities	77,580.39	77,580.39	100%
Other expenses	535,542.29	434,670.61	81%
Capital	-	-	
SPECIAL FIRE LEVY TOTAL	<u>\$5,515,074.07</u>	<u>\$5,392,970.72</u>	98%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	144,588.82	144,772.18	100%
Fringe benefits	30,484.87	30,484.87	100%
Other Expenses	106,491.83	103,570.17	97%
Capital	56,257.44	56,257.44	100%
Rescue amd Ambulance & EMS Service Total	<u>\$337,822.96</u>	<u>\$335,084.66</u>	99%
GRAND TOTAL	<u>\$5,852,897.03</u>	<u>\$5,728,055.38</u>	98%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2025
OTHER RECAP

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Recycling	15,000.00	15,000.00	100%
Cemetery	23,249.24	23,249.24	100%
Underground Storage Tank	-	-	
American Rescue Plan	72.60	63.71	88%
Lighting Assessmets	321,160.88	329,097.82	102%
Employee Severance	105,917.81	105,917.81	100%
Other Debt Service	1,349,105.28	1,348,505.64	100%
Public Works Commission	127,001.37	127,001.37	100%
Capital Projects	105,946.89	114,625.29	108%
Opiod Settlement Fund	639,458.36	639,458.36	100%
FEMA Plaza	1,170,894.07	1,170,894.07	100%
Meredith Expendable Trust	300.00	62.95	21%
GRAND TOTAL	<u>\$3,858,106.50</u>	<u>\$3,873,876.26</u>	100%

YTD SPENT	DECEMBER	%
Appropriations	DECEMBER	%
GENERAL	2,216,592.66	97%
ZONING	598,399.39	100%
ROAD	4,677,576.12	102%
POLICE	10,205,285.25	100%
FIRE	5,852,897.03	98%
OTHER	3,858,106.50	100%
GRAND TOTAL	\$27,408,856.95	100%
	\$27,317,770.01	