

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2025
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$534,223.02	\$443,184.55	83%
Trustees	77,750.58	62,500.54	80%
Fiscal Officer	41,888.09	29,517.28	70%
Fiscal office staff	196,658.53	177,969.24	90%
Administrator Office	217,925.82	173,197.49	79%
Fringe benefits	\$306,423.65	\$221,223.61	72%
Retirement (OPERS)	75,161.89	64,831.40	86%
Medicare	7,103.58	5,809.68	82%
Hospitalization	193,006.49	116,743.50	60%
Life insurance	824.37	681.03	83%
Workers compensation	30,327.32	33,158.00	109%
Legal and Professional fees	\$867,137.37	\$711,470.67	82%
Accounting and legal fees	60,000.00	27,952.97	47%
Auditing services	20,000.00	16,500.00	83%
Uniform accounting network	4,350.00	3,222.00	74%
Tax collection fees	124,704.60	124,704.60	100%
Election expenses	14,155.40	5,779.74	41%
Other professional/ technical	54,000.00	38,027.13	70%
Contracted services	205,000.00	113,323.12	55%
Landbank Dues and fees	730.00	97.81	13%
Other Dues & Fees	650.00	537.30	83%
Pm't another political sub.	383,547.37	381,326.00	99%
Utilities	\$58,700.00	\$33,285.32	57%
Garbage and trash removal	3,000.00	703.00	23%
Telephone	19,500.00	11,908.95	61%
Electric	28,000.00	13,783.07	49%
Water and sewage	2,000.00	1,537.98	77%
Natural gas	1,200.00	653.59	54%
Utilities {Cold Storage}	5,000.00	4,698.73	94%
Other expenses	\$263,405.92	\$242,681.58	92%
Travel and meetings	5,166.67	3,239.98	63%
Postage	3,300.00	3,100.00	94%
Property insurance	60,712.00	60,712.00	100%
Operating supplies	5,500.00	5,432.37	99%
Operating supplies(Fuel)	500.00	17.00	3%
Small tools & Equipment	400.33	349.00	87%
Small tools & Equipment (Computers)	90,170.25	83,533.68	93%
Other (ABC Re-imbursable)	-	-	
Compensation and damages	-	-	
Other expenses	2,000.00	1,272.48	64%
Other Expenses (OPIOD)	2,000.00	-	0%
Other expenses	84,000.00	80,793.01	96%
Other Expenses (Demo)	5,000.00	220.00	4%
Advertising	4,656.67	4,012.06	86%
Building maintenance	\$152,068.11	\$117,528.81	77%
Maintenance salary	85,981.37	67,434.58	78%
OPERS	11,114.41	9,646.73	87%
Medicare	1,072.33	950.55	89%
Repairs and maintenance (water)	-	-	
Repairs and maintenance (Cold Storage)	3,700.00	1,973.58	53%
Repairs and maintenance	35,000.00	25,185.74	72%
Operating supplies	2,700.00	1,697.44	63%
Other Expenses	12,500.00	10,640.19	85%
Contracted Services	\$15,000.00	\$0.00	0%
Civil Service	\$4,050.00	\$2,583.74	64%
Salaries	1,250.00	1,245.20	100%
Other Expenses	2,800.00	1,338.54	48%
CAPITAL	\$15,200.00	\$3,057.58	20%
Improvement of sites (Smith Property)	5,000.00	-	0%
Machinery Equipment Admin	10,200.00	3,057.58	30%
GRAND TOTAL	\$2,216,208.07	\$1,775,015.86	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2025
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$265,747.70	\$157,638.56	59%
Compensation Board of Commission	4,500.00	-	0%
Zoning Office Salaries	261,247.70	157,638.56	60%
Fringe benefits	\$131,004.15	\$91,669.49	70%
Retirement (OPERS)	30,900.00	22,732.62	74%
Medicare	3,571.94	2,141.84	60%
Hospitalization	95,106.81	65,589.41	69%
Life insurance	1,425.40	1,205.62	85%
Other Property Services	\$32,000.00	\$14,280.00	45%
Property Services (Grass Cutting)	24,000.00	11,780.00	49%
Other Property Services	8,000.00	2,500.00	31%
Utilites	\$4,550.00	\$2,326.76	51%
Telephone	4,550.00	2,326.76	51%
Other expenses	\$68,333.89	\$38,714.16	57%
Accounting and Legal Fees	15,347.00	8,103.00	53%
Contracted Demos	2,750.00	-	0%
Operating Supplies	3,970.00	1,647.88	42%
Operating Supplies(Fuel)	2,500.00	1,299.68	52%
Operating Supplies (Operating Cost)	26,000.00	16,761.21	64%
Small tools & equipment (computers)	10,266.89	8,186.05	80%
Other Expenses	3,500.00	576.34	16%
Postage	4,000.00	1,350.00	34%
Unemployment	-	790.00	
LANDBANK	\$11,000.00	\$5,720.00	52%
Land (Landbank)	11,000.00	5,720.00	52%
CAPITAL	\$17,200.00	-	0%
Machinery Equipment Zoning	17,200.00	-	0%
ZONING TOTAL	<u>\$529,835.74</u>	<u>\$310,348.97</u>	59%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$142,702.17	\$135,485.17	95%
Salaries	142,702.17	135,485.17	95%
Fringe Benefits	\$32,531.99	\$16,874.39	52%
Retirement (OPERS)	14,940.00	14,927.39	100%
Medicare	1,791.99	1,738.55	97%
Hospitalization	15,600.00	208.45	1%
Life Insurance	200.00	-	0%
Other Expenses	\$90,779.03	\$67,959.01	75%
Unemployment	-	-	
Accounting and Legal Fees	1,541.50	-	0%
Planning Consultants	-	-	
Repairs and Maintenance (Motor Vehichles)	2,500.00	178.63	7%
Telephone	2,780.00	620.33	22%
Postage	3,441.16	3,319.58	96%
Advertising	500.00	-	0%
Operating Supplies	36,609.63	34,728.04	95%
Operating Supplies (Fuel)	1,000.00	745.07	75%
Small Tools and Minor Equipment	750.00	-	0%
Other	6,597.90	1,588.36	24%
Other Expenses	500.00	-	0%
Machinery, Equipment and Furniture	-	-	
Motor Vehichles	34,558.84	26,779.00	77%
RENTAL REGISTRATION TOTAL	<u>\$266,013.19</u>	<u>\$220,318.57</u>	83%
GRAND TOTAL	<u>\$795,848.93</u>	<u>\$530,667.54</u>	67%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2025
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	13,000.00	-	0%
Other Expenses	6,150.00	-	0%
TOTAL	<u>\$19,150.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	2,950.00	-	0%
Operating supplies	235,000.00	108,460.74	46%
Operating Supplies (Highways-Sign Material)	5,000.00	1,809.70	36%
Operating Supplies(Fuel)	72,500.00	51,990.40	72%
Other expenses	25,000.00	-	0%
Machinery, Equipment & Furniture	136,366.00	136,366.00	100%
TOTAL	<u>\$476,816.00</u>	<u>\$298,626.84</u>	63%
ROAD and BRIDGE			
Salaries	\$1,595,147.92	\$1,272,443.72	80%
Other Salaries	314,545.06	193,659.70	62%
Salaries Road (Part Time)	15,000.00	7,334.60	
Salaries Road	1,265,602.86	1,071,449.42	85%
Fringe benefits	\$657,026.93	\$576,436.02	88%
Retirement (OPERS)	236,048.44	188,122.71	80%
Medicare	20,149.56	17,377.00	86%
Medical/Hospitalization	364,248.90	332,032.44	91%
Life Insurance	4,088.68	3,379.87	83%
Workers compensation	32,491.35	35,524.00	109%
Unemployment Compensation	-	-	
Uniform, Tool Equip. Reimbursement	-	-	
Legal and Professional fees	\$36,663.80	\$36,607.53	100%
Tax collection fees	36,588.80	36,588.80	100%
Election Fees	-	-	
Dues fees Landbank	75.00	18.73	25%
Utilities	\$55,700.00	\$40,489.70	73%
Garbage and Trash Removal	5,000.00	3,357.60	67%
Telephone	3,700.00	1,858.74	50%
Electric	20,000.00	14,569.97	73%
Water and sewage	5,400.00	5,207.19	96%
Natural gas	12,000.00	6,696.22	56%
Contracted Services	9,600.00	8,799.98	92%
Other expenses	\$531,574.96	\$398,231.89	75%
Repairs and Maintenance	200,606.33	145,923.67	73%
Other Property Services	-	-	
Property Insurance Premiums	42,724.00	42,724.00	100%
Office Supplies	2,000.00	300.74	15%
Operating Supplies	114,033.98	86,944.64	76%
Operating Supplies Highways	6,733.33	6,436.46	96%
Small Tools	7,200.00	2,987.20	41%
Small Tools (Computers)	20,009.39	19,048.14	95%
Other-Supplies and Materials	4,400.00	-	0%
Other Expenses	10,500.00	5,878.80	56%
Other Expenses Maintenance Agreements	30,000.00	17,295.83	58%
Improvement of Sites	92,777.93	70,629.00	76%
Advertising	590.00	63.41	11%
CAPITAL	\$170,000.00	\$185,208.50	109%
Capital Outlay	-	-	
Machinery (Road Vehicles)	30,000.00	156,355.00	521%
Machinery (Other Equipment)	140,000.00	28,853.50	21%
Motor Vehicles	-	-	
Fiscal Charges (Vehicles)	-	-	
Other	-	-	
TOTAL	<u>\$3,046,113.61</u>	<u>\$2,509,417.36</u>	82%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	2,719.23	2,266.25	83%
Operating Supplies	100,428.42	81,109.27	81%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	1,467,758.74	1,367,014.23	93%
Machinery Equipment&Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	35,023.72	35,023.72	100%
GRAND TOTAL	<u>\$5,148,009.72</u>	<u>\$4,293,457.67</u>	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2025
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,289,123.92	\$ 1,093,123.89	85%
Other Salaries	1,182,992.83	1,024,501.53	87%
Other Salaries Police Clerical	67,769.53	32,260.80	48%
Salaries COG	-	-	
State Grant Salaries	5,000.00	3,000.00	60%
State Grant	33,361.56	33,361.56	100%
Fringe benefits	\$ 653,451.51	\$ 555,446.33	85%
Retirement (OPERS)	169,027.84	143,588.39	85%
Retirement COG	-	-	
Medicare	14,998.80	11,262.20	75%
Medicare Clerical	1,193.40	1,144.51	96%
Medicare Clerical COG	-	-	
Medical/Hospitalization	275,870.09	207,841.42	75%
Life insurance	550.00	500.00	91%
Workers compensation	101,811.38	111,315.00	109%
Unemployment Compensation	-	-	
Uniform, Tool & Equipment reimbursements	90,000.00	79,794.81	89%
Legal and Professional fees	\$ 399,477.96	\$ 274,257.43	69%
Tax collection fees	27,654.39	27,654.39	100%
Election Expenses	-	-	
Training services	57,000.00	53,237.44	93%
Contracted services	314,723.57	193,338.30	61%
Landbank Dues & Fees	100.00	27.30	27%
Utilities	\$ 143,800.00	\$ 98,959.53	69%
Garbage and trash removal	800.00	702.20	88%
Telephone	100,000.00	56,278.69	56%
Electricity	33,000.00	32,997.86	100%
Water and sewage	4,000.00	3,410.96	85%
Natural gas	6,000.00	5,569.82	93%
Other expenses	\$ 885,878.73	\$ 705,601.70	80%
Repairs and maintenance	3,000.00	627.09	21%
Repairs and maintenance (Veh)	175,000.00	141,030.58	81%
Property insurance premiums	72,749.72	71,955.00	99%
Office supplies	11,450.00	10,394.99	91%
Operating supplies	55,000.00	50,938.21	93%
Operating supplies K-9	19,500.00	35,163.22	180%
Operating supplies (Computers)	244,492.01	218,361.29	89%
Operating supplies (Fuel)	140,000.00	86,955.21	62%
Small tools	53,000.00	33,329.00	63%
expenses (POLICE GRANT EXPENSES)	25,687.00	26,327.00	102%
Other expenses	85,000.00	30,427.63	36%
Advertising	1,000.00	92.48	9%
CAPITAL	\$ 533,724.44	\$ 186,877.80	35%
Machinery Equipment (Vehicles)	44,326.20	258.80	1%
Machinery Equipment (Other)	316,594.41	14,148.50	4%
Motor Vehicles	172,470.50	172,470.50	100%
Fiscal Charges (Vehicles)	333.33	-	0%
TOTAL	\$ 3,905,456.56	\$ 2,914,266.68	75%
2011 POLICE LEVY			
Salaries and wages	\$ 3,459,322.79	\$ 2,749,733.27	79%
Other Salaries	3,459,322.79	2,749,733.27	79%
Fringe benefits	\$ 1,504,660.04	\$ 1,123,370.90	75%
Retirement (OPERS)	613,567.96	494,855.58	81%
Medicare	48,306.13	38,606.72	80%
Medical/Hospitalization	835,185.95	583,758.90	70%
Life insurance	7,600.00	6,149.70	81%
Legal and Professional fees	\$ 58,757.07	\$ 58,536.76	100%
Tax collection fees	58,372.07	58,372.07	100%
Advertising	165.00	127.15	77%
Dues and Fees - LANDBANK	220.00	37.54	17%
Other Expenses	-	-	
Election Expenses	-	-	
TOTAL	\$ 5,022,739.90	\$ 3,931,640.93	78%
2008 POLICE LEVY			
Salaries and wages	\$ 1,303,650.70	\$ 1,294,554.08	99%
Other Salaries	1,303,650.70	1,294,554.08	99%
Fringe benefits	\$ 683,729.69	\$ 505,074.81	74%
Retirement (OPERS)	269,969.00	226,844.20	84%
Medicare	23,986.45	18,213.51	76%
Medical/Hospitalization	387,364.24	257,826.83	67%
Life insurance	2,410.00	2,190.27	91%
Legal and Professional fees	\$22,085.11	\$ 21,742.25	98%
Tax Collection Fees	21,681.09	21,681.09	100%
Election Expenses	-	-	
Advertising	224.00	47.22	21%
Dues and Fees (LANDBANK)	100.00	13.94	14%
Other Expenses	80.02	-	0%
TOTAL	\$ 2,009,465.50	\$ 1,821,371.14	91%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Operating supplies state funds	526.15	-	0%
Other supplies & materials	-	-	
Other expenses	-	-	
Motor Vehicles (POLICE)	-	-	
Principal Payment Notes	32,836.99	32,836.99	100%
Interest Payments	1,239.29	1,239.29	100%
TOTAL	\$ 34,602.43	\$ 34,076.28	98%
GRAND TOTAL	\$ 10,972,264.39	\$ 8,701,355.03	79%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2025
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Special Levy Fire			
Salaries and wages	\$3,122,911.12	\$2,551,612.22	82%
Salaries and wages	3,024,627.04	2,480,108.35	82%
Salaries and wages clerical	98,284.08	71,503.87	73%
Fringe benefits	\$1,626,892.77	\$1,423,341.29	87%
Retirement (OPERS)	13,580.92	8,199.60	60%
Medicare	46,296.92	35,552.79	77%
Retirement (OP&F)	631,126.02	574,229.90	91%
Hospitalization	813,475.21	688,638.70	85%
Hospitalization clerical	7,466.95	5,957.32	80%
Life insurance	2,170.00	1,453.24	67%
Life insurance clerical	500.00	334.92	67%
Workers compensation	51,989.25	56,842.00	109%
Unemployment Compensation	1,000.00	-	0%
Uniform/equipment allowance	9,300.00	2,475.06	27%
Reimbursements bunker gear	49,987.50	49,657.76	99%
Legal and Professional fees	\$47,362.56	\$41,467.90	88%
Tax Collection Fees	15,336.66	11,674.45	76%
Election Expenses	50.00	-	0%
Training	25,000.00	22,555.22	90%
Landbank Dues & Fees	50.00	7.50	15%
Dues and fees	6,925.90	7,230.73	104%
Utilities	\$93,000.00	\$64,880.77	70%
Telephone	17,000.00	15,246.04	90%
Electricity	36,000.00	24,967.57	69%
Water and sewage	20,000.00	13,056.04	65%
Natural gas	20,000.00	11,611.12	58%
Other expenses	\$575,829.65	\$388,958.26	68%
Garbage and trash removal	3,300.00	2,691.50	82%
Repairs and maintenance	77,700.00	58,260.14	75%
Repairs and maint. Bld'g	101,850.00	32,617.40	32%
Repairs and maint. Equip	5,300.00	3,984.11	75%
Repairs and maint. Plans	58,909.10	37,771.59	64%
Property insurance	49,468.00	49,468.00	100%
Repairs and Maint. Memorial	1,050.00	425.00	40%
Office supplies	6,235.00	3,029.30	49%
Operating supplies	5,400.00	4,544.87	84%
Operating supplies medical	-	-	
Operating supplies code bk's	1,100.00	-	0%
Operating supplies fuel	42,525.00	41,081.90	97%
Small tools	5,500.00	2,053.59	37%
Small tools fire/ ems equip	4,700.00	2,537.88	54%
Small tools office	15,574.00	12,104.03	78%
Small tools comm./computers	174,078.55	120,462.36	69%
Other expenses	23,015.00	17,841.15	78%
Advertising	125.00	85.44	68%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	-	-	
Machinery EMS Equipment	-	-	
Machinery Office Household	-	-	
Machinery Office Computers	-	-	
Fiscal Charges Vehicles	-	-	
FIRE TOTAL	<u>\$5,465,996.10</u>	<u>\$4,470,260.44</u>	82%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$251,311.74	\$122,341.01	49%
Fringe Benefits	\$55,566.21	\$25,057.87	45%
Medicare	3,364.98	1,400.46	42%
Retirement (OP&F)	52,201.23	23,657.41	45%
Other Expenses	\$126,064.44	\$88,111.84	70%
Training Services	2,000.00	-	0%
Repairs and Maintenance	82,433.22	64,563.32	78%
Contracted Services	2,800.00	1,750.00	63%
Property Insurance Premiums	1,314.00	-	0%
Supplies and Materials	23,000.00	12,764.24	55%
Operating Supplies (Fuel)	3,000.00	1,538.15	51%
Small Tools and Minor Equipment	1,517.22	1,690.28	111%
Dues and Fees	10,000.00	5,805.85	58%
Capital	\$62,514.44	\$56,257.44	90%
Motor Vehicles	6,257.00	-	0%
Principal Notes	43,454.55	43,454.55	100%
Interest Payments	12,802.89	12,802.89	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$495,456.83</u>	<u>\$291,768.16</u>	59%
GRAND TOTAL	<u>\$5,961,452.93</u>	<u>\$4,762,028.60</u>	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2025
OTHER FUNDS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
RECYCLING			
Salaries	-	-	
Salaries (PT)	-	-	
OPERS	-	-	
Medicare	-	-	
Other Expenses	15,000.00	15,000.00	100%
TOTAL	<u>\$15,000.00</u>	<u>\$15,000.00</u>	100%
CEMETERY			
Salaries	500.00	500.00	100%
Electricity	400.00	275.83	69%
Water & Sewage	255.00	158.40	62%
Operating Supplies	17,635.00	15,351.17	87%
Other Expenses(Burial)	3,303.00	2,895.00	88%
TOTAL	<u>\$22,093.00</u>	<u>\$19,180.40</u>	87%
UNDERGROUND STORAGE TANK			
Other Expenses	-	-	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	4,465.00	4,465.00	100%
Medicare	64.63	-	0%
Tax collection fees	3,188.41	1,615.27	51%
Postage	-	-	
Contracted services	295,938.22	273,112.07	92%
Other expenses	-	-	
TOTAL	<u>\$303,656.26</u>	<u>\$279,192.34</u>	92%
EMPLOYEE SEVERANCE	<u>\$101,065.41</u>	<u>\$101,065.41</u>	100%
Salaries and wages	101,065.41	101,065.41	100%
OTHER DEBT SERVICE			
OPWC LOAN	18,000.00	5,714.67	32%
Principal Payments-Notes (PAVING)	254,000.00	126,923.31	50%
Other-Debt Service	-	-	
2019 Fire Truck Loan (Principle)	78,066.11	78,066.11	100%
2019 Fire Truck (Interest)	6,133.89	5,534.25	90%
Boardman School Note	28,875.00	28,875.00	100%
New Fire Station (Principle Payments)	1,047,128.58	1,047,128.58	100%
New Fire Station (Interest Payments)	56,263.72	56,263.72	100%
TOTAL	<u>\$1,488,467.30</u>	<u>\$1,348,505.64</u>	91%
Public Works Commission			
Capital Outlay (Paving)	127,001.37	127,001.37	100%
TOTAL	<u>\$127,001.37</u>	<u>\$127,001.37</u>	100%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	-	-	
Buildings	145,000.00	113,525.29	78%
Buildings New Fire Station	-	-	
Improvement of Sites	-	-	
Motor Vehicles	-	-	
Other Capital Outlay (Storm Projects)	-	-	
Total	<u>\$145,000.00</u>	<u>\$113,525.29</u>	78%
OPIOD SETTLEMENT FUND			
Contracted Services	545,000.00	433,768.30	80%
Contributions to Other Organizations	85,000.00	85,000.00	100%
Grants to Other Governments	10,000.00	-	0%
	<u>\$640,000.00</u>	<u>\$518,768.30</u>	81%
FEMA PLAZA			
Accounting and Legal Fees	-	-	
Engineering Services	40,000.00	39,990.00	100%
Planning and Consultants	-	-	
Other Expenses	1,547,656.00	1,130,904.07	73%
Improvement of Sites	-	-	
Total	<u>\$1,587,656.00</u>	<u>\$1,170,894.07</u>	74%
Meredith Expendable Trust	<u>\$300.00</u>	<u>\$62.95</u>	21%
GRAND TOTAL	<u>\$4,430,239.34</u>	<u>\$3,693,195.77</u>	83%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2025
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	534,223.02	443,184.55	83%
Fringe benefits	306,423.65	221,223.61	72%
Legal and professional	867,137.37	711,470.67	82%
Utilities	58,700.00	33,285.32	57%
Other expenses	263,405.92	242,681.58	92%
Building maintenance	152,068.11	117,528.81	77%
Contracted Services Road	15,000.00	-	0%
Civil Service	4,050.00	2,583.74	64%
Capital	15,200.00	3,057.58	20%
GRAND TOTAL	<u>\$2,216,208.07</u>	<u>\$1,775,015.86</u>	80%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2025
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	265,747.70	157,638.56	59%
Fringe benefits	131,004.15	91,669.49	70%
Other Property Services	32,000.00	14,280.00	45%
Utilites	4,550.00	2,326.76	51%
Other Expenses	68,333.89	38,714.16	57%
Land (Landbank)	11,000.00	5,720.00	52%
Capital	17,200.00	-	0%
ZONING TOTAL	<u>\$529,835.74</u>	<u>\$310,348.97</u>	59%
ZONING (RENTAL REGISTRATION)			
Salary and wages	142,702.17	135,485.17	95%
Fringe Benefits	32,531.99	16,874.39	52%
Other Expenses	90,779.03	67,959.01	75%
RENTAL REGISTRATION TOTAL	<u>\$266,013.19</u>	<u>\$220,318.57</u>	83%
GRAND TOTAL	<u>\$795,848.93</u>	<u>\$530,667.54</u>	67%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2025
ROAD RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$19,150.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$476,816.00</u>	<u>\$298,626.84</u>	63%
<u>ROAD and BRIDGE</u>			
Salaries and wages	1,595,147.92	1,272,443.72	80%
Fringe benefits	657,026.93	576,436.02	88%
Legal and professional	36,663.80	36,607.53	100%
Utilities	55,700.00	40,489.70	73%
Other expenses	531,574.96	398,231.89	75%
Capital	170,000.00	185,208.50	109%
TOTAL	<u>\$3,046,113.61</u>	<u>\$2,509,417.36</u>	82%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	2,719.23	2,266.25	83%
Operating Supplies	100,428.42	81,109.27	81%
Other-Other Expenses	-	-	
Capital Outlay (Paving)	1,467,758.74	1,367,014.23	93%
Machinery Equipment & Furniture (Road-Vehicles)	-	-	
Motor Vehicles	-	-	
Principal Payment Notes	35,023.72	35,023.72	100%
	<u>\$1,605,930.11</u>	<u>\$1,485,413.47</u>	92%
GRAND TOTAL	<u>\$5,148,009.72</u>	<u>\$4,293,457.67</u>	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2025
POLICE RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
POLICE DISTRICT			
Salaries and wages	1,289,123.92	1,093,123.89	85%
Fringe benefits	653,451.51	555,446.33	85%
Professional services	399,477.96	274,257.43	69%
Utilities	143,800.00	98,959.53	69%
Other expenses	885,878.73	705,601.70	80%
Capital	533,724.44	186,877.80	35%
TOTAL	<u>\$3,905,456.56</u>	<u>\$2,914,266.68</u>	75%
2011 POLICE LEVY			
Salaries and wages	3,459,322.79	2,749,733.27	79%
Fringe benefits	1,504,660.04	1,123,370.90	75%
Tax collection fees & Other	58,372.07	58,372.07	100%
Landbank Dues & Fees	165.00	127.15	77%
Advertising	220.00	37.54	17%
Other Expenses	-	-	
Election Expenses	-	-	
TOTAL	<u>\$5,022,739.90</u>	<u>\$3,931,640.93</u>	78%
2008 POLICE LEVY			
Salaries and wages	1,303,650.70	1,294,554.08	99%
Fringe benefits	683,729.69	505,074.81	74%
Tax collection fees	21,681.09	21,681.09	100%
Election Expenses	-	-	
Landbank Dues & Fees	224.00	47.22	21%
Advertising	100.00	13.94	14%
Other Expenses	80.02	-	0%
TOTAL	<u>\$2,009,465.50</u>	<u>\$1,821,371.14</u>	91%
LAW ENFORCEMENT TRUST			
Operating supplies	-	-	
Other Supplies and Materials	526.15	-	0%
Operating supplies state funds	-	-	
Other expenses	-	-	
Motor Vehicles(Police)	-	-	
Principle Payments	32,836.99	32,836.99	100%
Interest Payments	1,239.29	1,239.29	100%
TOTAL	<u>\$34,602.43</u>	<u>\$34,076.28</u>	98%
GRAND TOTAL	<u>\$10,972,264.39</u>	<u>\$8,701,355.03</u>	79%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2025
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	3,122,911.12	2,551,612.22	82%
Fringe benefits	1,626,892.77	1,423,341.29	87%
Legal and professional	47,362.56	41,467.90	88%
Utilities	93,000.00	64,880.77	70%
Other expenses	575,829.65	388,958.26	68%
Capital	-	-	
SPECIAL FIRE LEVY TOTAL	<u>\$5,465,996.10</u>	<u>\$4,470,260.44</u>	82%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	251,311.74	122,341.01	49%
Fringe benefits	55,566.21	25,057.87	45%
Other Expenses	126,064.44	88,111.84	70%
Capital	62,514.44	56,257.44	90%
Rescue and Ambulance & EMS Service Total	<u>\$495,456.83</u>	<u>\$291,768.16</u>	59%
GRAND TOTAL	<u>\$5,961,452.93</u>	<u>\$4,762,028.60</u>	80%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2025
OTHER RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Recycling	15,000.00	15,000.00	100%
Cemetery	22,093.00	19,180.40	87%
Underground Storage Tank	-	-	
Lighting Assessmets	303,656.26	279,192.34	92%
Employee Severance	101,065.41	101,065.41	100%
Other Debt Service	1,488,467.30	1,348,505.64	91%
Public Works Commission	127,001.37	127,001.37	100%
Capital Projects	145,000.00	113,525.29	78%
Opiod Settlement Fund	640,000.00	518,768.30	81%
FEMA Plaza	1,587,656.00	1,170,894.07	74%
Meredith Expendable Trust	300.00	62.95	21%
GRAND TOTAL	<u>\$4,430,239.34</u>	<u>\$3,693,195.77</u>	83%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2025
TOTAL RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
GENERAL	2,216,208.07	1,775,015.86	80%
ZONING	795,848.93	530,667.54	67%
ROAD	5,148,009.72	4,293,457.67	83%
POLICE	10,972,264.39	8,701,355.03	79%
FIRE	5,961,452.93	4,762,028.60	80%
OTHER	4,430,239.34	3,693,195.77	83%
GRAND TOTAL	<u>\$29,524,023.38</u>	<u>\$23,755,720.47</u>	80%