

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2025
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$534,223.02	\$380,777.14	71%
Trustees	\$77,750.58	\$55,459.99	71%
Fiscal Officer	\$41,888.09	\$26,301.98	63%
Fiscal office staff	\$196,658.53	\$150,465.92	77%
Administrator Office	\$217,925.82	\$148,549.25	68%
Fringe benefits	\$306,423.65	\$ 196,256.86	64%
Retirement (OPERS)	\$75,161.89	\$ 52,492.08	70%
Medicare	\$7,103.58	\$ 5,003.62	70%
Hospitalization	\$193,006.49	\$ 104,991.13	54%
Life insurance	\$824.37	\$ 612.03	74%
Workers compensation	\$30,327.32	\$ 33,158.00	109%
Legal and Professional fees	\$865,663.75	\$676,238.89	78%
Accounting and legal fees	\$60,000.00	\$26,652.97	44%
Auditing services	\$20,000.00	\$10,800.00	54%
Uniform accounting network	\$4,350.00	\$3,222.00	74%
Tax collection fees	\$123,230.98	\$124,704.60	101%
Election expenses	\$14,155.40	\$5,779.74	41%
Other professional/ technical	\$54,000.00	\$29,219.23	54%
Contracted services	\$205,000.00	\$93,899.24	46%
Landbank Dues and fees	\$730.00	\$97.81	13%
Other Dues & Fees	\$650.00	\$537.30	83%
Pm't another political sub.	\$383,547.37	\$381,326.00	99%
Utilities	\$58,700.00	\$30,806.76	52%
Garbage and trash removal	\$3,000.00	\$633.00	21%
Telephone	\$19,500.00	\$11,156.54	57%
Electric	\$28,000.00	\$12,690.51	87%
Water and sewage	\$2,000.00	\$1,384.04	69%
Natural gas	\$1,200.00	\$589.02	49%
Utilities {Cold Storage}	\$5,000.00	\$4,353.65	87%
Other expenses	\$263,405.92	\$239,903.84	91%
Travel and meetings	\$5,166.67	\$3,174.18	61%
Postage	\$3,300.00	\$2,500.00	76%
Property insurance	\$60,712.00	\$60,712.00	100%
Operating supplies	\$5,500.00	\$5,041.67	92%
Operating supplies(Fuel)	\$500.00	\$17.00	3%
Small tools & Equipment	\$400.33	\$349.00	87%
Small tools & Equipment (Computers)	\$90,170.25	\$82,273.53	91%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$2,000.00	\$1,272.48	64%
Other Expenses (OPIOD)	\$2,000.00	\$0.00	0%
Other - other expenses	\$84,000.00	\$80,331.92	96%
Other Expenses (Demo)	\$5,000.00	\$220.00	4%
Advertising	\$4,656.67	\$4,012.06	86%
Building maintenance	\$152,068.11	\$100,322.63	66%
Maintenance salary	\$85,981.37	\$57,805.46	67%
OPERS	\$11,114.41	\$7,938.27	71%
Medicare	\$1,072.33	\$818.53	76%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$1,916.58	52%
Repairs and maintenance	\$35,000.00	\$20,445.13	58%
Operating supplies	\$2,700.00	\$1,590.20	59%
Other-Other Expenses	\$12,500.00	\$9,808.46	78%
Contracted Services	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,050.00	\$2,433.04	60%
Salaries	\$1,250.00	\$1,094.50	88%
Other Expenses	\$2,800.00	\$1,338.54	48%
CAPITAL	\$22,200.00	\$3,057.58	14%
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$3,057.58	18%
GRAND TOTAL	<u>\$2,221,734.45</u>	<u>\$1,644,796.74</u>	74%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2025
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$263,747.70	\$136,783.67	52%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$259,247.70	\$136,783.67	53%
Fringe benefits	\$131,004.15	\$83,212.61	64%
Retirement (OPERS)	\$30,900.00	\$19,004.50	62%
Medicare	\$3,571.94	\$1,862.04	52%
Hospitalization	\$95,106.81	\$61,269.81	64%
Life insurance	\$1,425.40	\$1,076.26	76%
Other Property Services	\$32,000.00	\$13,642.50	43%
Property Services (Grass Cutting)	\$24,000.00	\$11,142.50	46%
Other Property Services	\$8,000.00	\$2,500.00	31%
Utilites	\$4,550.00	\$2,086.28	46%
Telephone	\$4,550.00	\$2,086.28	46%
Other expenses	\$83,883.89	\$36,021.69	43%
Accounting and Legal Fees	\$15,347.00	\$7,950.50	52%
Contracted Demos	\$3,300.00	\$0.00	0%
Operating Supplies	\$7,970.00	\$1,468.87	18%
Operating Supplies(Fuel)	\$2,500.00	\$1,299.68	52%
Operating Supplies (Operating Cost)	\$26,000.00	\$14,986.77	58%
Small tools & equipment (computers)	\$10,266.89	\$7,904.53	77%
Other Expenses	\$11,500.00	\$271.34	2%
Postage	\$7,000.00	\$1,350.00	19%
Unemployment	\$0.00	\$790.00	
LANDBANK	\$11,000.00	\$4,840.00	44%
Land (Landbank)	\$11,000.00	\$4,840.00	44%
CAPITAL	\$17,200.00	\$0.00	0%
Machinery Equipment Zoning	\$17,200.00	\$0.00	0%
ZONING TOTAL	<u>\$543,385.74</u>	<u>\$276,586.75</u>	51%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$142,702.17	\$123,648.28	87%
Salaries	\$142,702.17	\$123,648.28	87%
Fringe Benefits	\$32,236.99	\$14,834.62	46%
Retirement (OPERS)	\$14,740.00	\$13,005.79	88%
Medicare	\$1,696.99	\$1,620.38	95%
Hospitalization	\$15,600.00	\$208.45	1%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$90,779.03	\$67,059.01	74%
Unemployment	\$0.00	\$0.00	
Accounting and Legal Fees	\$1,541.50	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Repairs and Maintenance (Motor Vehichles)	\$2,500.00	\$178.63	7%
Telephone	\$2,780.00	\$620.33	22%
Postage	\$3,441.16	\$2,419.58	70%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$34,728.04	95%
Operating Supplies (Fuel)	\$1,000.00	\$745.07	75%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$1,588.36	24%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$34,558.84	\$26,779.00	77%
RENTAL REGISTRATION TOTAL	<u>\$265,718.19</u>	<u>\$205,541.91</u>	77%
GRAND TOTAL	<u>\$809,103.93</u>	<u>\$482,128.66</u>	60%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2025
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,000.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
TOTAL	<u>\$39,150.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$ -	0%
Operating supplies	\$235,000.00	\$ 108,460.74	46%
Operating Supplies (Highways-Sign Material)	\$5,000.00	\$ 1,765.90	35%
Operating Supplies(Fuel)	\$72,500.00	\$ 38,918.21	54%
Other expenses	\$25,000.00	\$ -	0%
Machinery, Equipment & Furniture	\$136,366.00	\$ 136,366.00	100%
TOTAL	<u>\$476,816.00</u>	<u>\$285,510.85</u>	60%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,605,147.92	\$1,096,408.13	68%
Other Salaries	\$314,545.06	\$162,039.69	52%
Salaries Road (Part Time)	\$25,000.00	\$4,125.55	17%
Salaries Road	\$1,265,602.86	\$930,242.89	74%
Fringe benefits	\$652,026.93	\$505,797.48	78%
Retirement (OPERS)	\$236,048.44	\$156,792.90	66%
Medicare	\$20,149.56	\$15,161.07	75%
Medical/Hospitalization	\$359,248.90	\$295,279.13	82%
Life Insurance	\$4,088.68	\$3,040.38	74%
Workers compensation	\$32,491.35	\$35,524.00	109%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$36,663.80	\$36,607.53	100%
Tax collection fees	\$36,588.80	\$36,588.80	100%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$18.73	25%
Utilities	\$55,700.00	\$35,793.66	64%
Garbage and Trash Removal	\$5,000.00	\$3,022.60	60%
Telephone	\$3,700.00	\$1,698.42	46%
Electric	\$20,000.00	\$13,002.49	65%
Water and sewage	\$5,400.00	\$4,630.90	86%
Natural gas	\$12,000.00	\$6,595.61	55%
Contracted Services	\$9,600.00	\$6,843.64	71%
Other expenses	\$519,574.96	\$338,204.84	65%
Repairs and Maintenance	\$200,606.33	\$132,053.80	66%
Other Property Services	\$0.00	\$0.00	
Property Insurance Premiums	\$42,724.00	\$42,724.00	100%
Office Supplies	\$2,000.00	\$300.74	15%
Operating Supplies	\$94,033.98	\$59,879.25	64%
Operating Supplies Highways	\$6,733.33	\$6,436.46	96%
Small Tools	\$7,200.00	\$2,987.20	41%
Small Tools (Computers)	\$20,009.39	\$18,299.48	91%
Other-Supplies and Materials	\$4,400.00	\$0.00	0%
Other Expenses	\$10,500.00	\$5,700.99	54%
Other Expenses Maintenance Agreements	\$40,000.00	\$16,075.51	40%
Improvement of Sites	\$90,777.93	\$53,684.00	59%
Advertising	\$590.00	\$63.41	11%
CAPITAL	\$231,000.00	\$185,208.50	80%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$50,000.00	\$156,355.00	313%
Machinery (Other Equipment)	\$140,000.00	\$28,853.50	21%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other			
TOTAL	<u>\$3,100,113.61</u>	<u>\$2,198,020.14</u>	71%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$2,719.23	\$2,266.25	83%
Operating Supplies	\$80,428.42	\$64,012.59	80%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$35,023.72	\$35,023.72	100%
GRAND TOTAL	<u>\$3,782,378.32</u>	<u>\$2,584,833.55</u>	68%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2025
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,289,123.92	\$ 948,692.42	74%
Other Salaries	\$ 1,182,992.83	\$ 880,070.06	74%
Other Salaries Police Clerical	\$ 67,769.53	\$ 32,260.80	48%
Salaries COG	\$ -	\$ -	
State Grant Salaries	\$ 5,000.00	\$ 3,000.00	60%
State Grant	\$ 33,361.56	\$ 33,361.56	100%
Fringe benefits	\$ 653,451.51	\$ 502,946.25	77%
Retirement (OPERS)	\$ 169,027.84	\$ 117,589.88	70%
Retirement COG	\$ -	\$ -	
Medicare	\$ 14,998.80	\$ 9,650.79	64%
Medicare Clerical	\$ 1,193.40	\$ 1,065.30	89%
Medicare Clerical COG	\$ -	\$ -	
Medical/Hospitalization	\$ 275,870.09	\$ 186,905.70	68%
Life insurance	\$ 550.00	\$ 441.23	80%
Workers compensation	\$ 101,811.38	\$ 111,315.00	109%
Unemployment Compensation	\$ -	\$ -	
Uniform, Tool & Equipment reimbursements	\$ 90,000.00	\$ 75,978.35	84%
Legal and Professional fees	\$ 399,477.96	\$ 259,267.41	65%
Tax collection fees	\$ 27,654.39	\$ 27,654.39	100%
Election Expenses	\$ -	\$ -	
Training services	\$ 57,000.00	\$ 47,785.50	84%
Contracted services	\$ 314,723.57	\$ 183,800.22	58%
Landbank Dues & Fees	\$ 100.00	\$ 27.30	27%
Utilities	\$ 143,800.00	\$ 90,694.21	63%
Garbage and trash removal	\$ 800.00	\$ 632.20	79%
Telephone	\$ 100,000.00	\$ 50,990.04	51%
Electricity	\$ 33,000.00	\$ 30,549.74	93%
Water and sewage	\$ 4,000.00	\$ 3,037.64	76%
Natural gas	\$ 6,000.00	\$ 5,484.59	91%
Other expenses	\$ 885,878.73	\$ 653,994.28	74%
Repairs and maintenance	\$ 3,000.00	\$ 555.72	19%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 115,997.09	66%
Property insurance premiums	\$ 72,749.72	\$ 71,955.00	99%
Office supplies	\$ 11,450.00	\$ 8,539.92	75%
Operating supplies	\$ 55,000.00	\$ 49,805.74	91%
Operating supplies K-9	\$ 19,500.00	\$ 35,163.22	180%
Operating supplies (Computers)	\$ 244,492.01	\$ 211,936.16	87%
Operating supplies (Fuel)	\$ 140,000.00	\$ 74,346.18	53%
Small tools	\$ 53,000.00	\$ 33,124.03	62%
expenses (POLICE GRANT EXPENSES)	\$ 25,687.00	\$ 24,306.50	95%
Other expenses	\$ 85,000.00	\$ 28,172.24	33%
Advertising	\$ 1,000.00	\$ 92.48	9%
CAPITAL	\$ 533,724.44	\$ 178,735.30	33%
Machinery Equipment (Vehicles)	\$ 44,326.20	\$ 258.80	1%
Machinery Equipment (Other)	\$ 316,594.41	\$ 6,006.00	2%
Motor Vehicles	\$ 172,470.50	\$ 172,470.50	100%
Fiscal Charges (Vehicles)	\$ 333.33	\$ -	0%
TOTAL	\$ 3,905,456.56	\$ 2,634,329.87	67%
2011 POLICE LEVY			
Salaries and wages	\$ 3,459,322.79	\$ 2,379,374.85	69%
Other Salaries	\$ 3,459,322.79	\$ 2,379,374.85	69%
Fringe benefits	\$ 1,504,660.04	\$ 973,092.12	65%
Retirement (OPERS)	\$ 613,567.96	\$ 409,610.77	67%
Medicare	\$ 48,306.13	\$ 33,691.71	70%
Medical/Hospitalization	\$ 835,185.95	\$ 524,222.76	63%
Life insurance	\$ 7,600.00	\$ 5,566.88	73%
Legal and Professional fees	\$ 58,757.07	\$ 58,536.76	100%
Tax collection fees	\$ 58,372.07	\$ 58,372.07	100%
Advertising	\$ 165.00	\$ 127.15	77%
Dues and Fees - LANDBANK	\$ 220.00	\$ 37.54	17%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ -	\$ -	
TOTAL	\$ 5,022,739.90	\$ 3,411,003.73	68%
2008 POLICE LEVY			
Salaries and wages	\$ 1,253,650.70	\$ 1,119,129.88	89%
Other Salaries	\$ 1,253,650.70	\$ 1,119,129.88	89%
Fringe benefits	\$ 683,729.69	\$ 437,785.01	64%
Retirement (OPERS)	\$ 269,969.00	\$ 188,835.15	70%
Medicare	\$ 23,986.45	\$ 15,845.22	66%
Medical/Hospitalization	\$ 387,364.24	\$ 231,144.80	60%
Life insurance	\$ 2,410.00	\$ 1,959.84	81%
Legal and Professional fees	\$22,085.11	\$ 21,742.25	98%
Tax Collection Fees	\$ 21,681.09	\$ 21,681.09	100%
Election Expenses	\$ -	\$ -	
Advertising	\$ 224.00	\$ 47.22	21%
Dues and Fees (LANDBANK)	\$ 100.00	\$ 13.94	14%
Other Expenses	\$ 80.02	\$ -	0%
TOTAL	\$ 1,959,465.50	\$ 1,578,657.14	81%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$ -	
Operating supplies state funds	\$526.15	\$ -	0%
Other supplies & materials	\$0.00	\$ -	
Other expenses	\$0.00	\$ -	
Motor Vehicles (POLICE)	\$0.00	\$ -	
Principal Payment Notes	\$32,836.99	\$ 32,836.99	100%
Interest Payments	\$1,239.29	\$ 1,239.29	100%
TOTAL	\$ 34,602.43	\$ 34,076.28	98%
GRAND TOTAL	\$ 10,922,264.39	\$ 7,658,067.02	70%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2025
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Special Levy Fire			
Salaries and wages	\$3,122,911.12	\$2,214,522.26	71%
Salaries and wages	\$3,024,627.04	\$2,153,627.31	71%
Salaries and wages clerical	\$98,284.08	\$60,894.95	62%
Fringe benefits	\$1,602,205.27	\$1,254,018.23	78%
Retirement (OPERS)	\$13,580.92	\$6,377.93	47%
Medicare	\$46,296.92	\$30,727.09	66%
Retirement (OP&F)	\$616,126.02	\$517,450.15	84%
Hospitalization	\$813,475.21	\$610,792.35	75%
Hospitalization clerical	\$7,466.95	\$5,335.03	71%
Life insurance	\$2,170.00	\$1,306.01	60%
Life insurance clerical	\$500.00	\$301.39	60%
Workers compensation	\$51,989.25	\$56,842.00	109%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,300.00	\$2,125.06	49%
Reimbursements bunker gear	\$45,300.00	\$22,761.22	50%
Legal and Professional fees	\$47,335.56	\$40,790.16	86%
Tax Collection Fees	\$15,336.66	\$11,674.45	76%
Election Expenses	\$50.00	\$0.00	0%
Training	\$25,000.00	\$22,102.48	88%
Landbank Dues & Fees	\$50.00	\$7.50	15%
Dues and fees	\$6,898.90	\$7,005.73	102%
Utilities	\$93,000.00	\$59,293.62	64%
Telephone	\$17,000.00	\$13,692.67	81%
Electricity	\$36,000.00	\$22,557.44	63%
Water and sewage	\$20,000.00	\$11,788.66	59%
Natural gas	\$20,000.00	\$11,254.85	56%
Other expenses	\$580,856.65	\$343,237.75	59%
Garbage and trash removal	\$3,300.00	\$2,394.60	73%
Repairs and maintenance	\$77,700.00	\$47,407.80	61%
Repairs and maint. Bld'g	\$96,775.00	\$32,319.42	33%
Repairs and maint. Equip	\$5,300.00	\$3,984.11	75%
Repairs and maint. Plans	\$58,984.10	\$30,987.40	53%
Property insurance	\$49,468.00	\$49,468.00	100%
Repairs and Maint. Memorial	\$1,050.00	\$425.00	40%
Office supplies	\$6,235.00	\$2,326.94	37%
Operating supplies	\$5,400.00	\$4,544.87	84%
Operating supplies medical	\$0.00	\$0.00	0%
Operating supplies code bk's	\$1,100.00	\$0.00	0%
Operating supplies fuel	\$42,525.00	\$28,065.25	66%
Small tools	\$5,500.00	\$1,658.39	30%
Small tools fire/ ems equip	\$4,700.00	\$2,537.88	54%
Small tools office	\$15,574.00	\$9,956.64	64%
Small tools comm./computers	\$184,105.55	\$117,021.68	64%
Other expenses	\$23,015.00	\$10,054.33	44%
Advertising	\$125.00	\$85.44	68%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$5,446,308.60</u>	<u>\$3,911,862.02</u>	72%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$251,311.74	\$110,910.69	44%
Fringe Benefits	\$55,566.21	\$22,321.35	40%
Medicare	\$3,364.98	\$1,270.38	38%
Retirement (OP&F)	\$52,201.23	\$21,050.97	40%
Other Expenses	\$126,064.44	\$21,618.56	17%
Training Services	\$2,000.00	\$0.00	0%
Repairs and Maintenance	\$82,433.22	\$0.00	0%
Contracted Services	\$2,800.00	\$1,750.00	63%
Property Insurance Premiums	\$1,314.00	\$0.00	0%
Supplies and Materials	\$23,000.00	\$11,202.13	49%
Operating Supplies (Fuel)	\$3,000.00	\$1,195.08	40%
Small Tools and Minor Equipment	\$1,517.22	\$1,690.28	111%
Dues and Fees	\$10,000.00	\$5,781.07	58%
Capital	\$62,514.44	\$56,257.44	90%
Motor Vehicles	\$6,257.00	\$0.00	0%
Principal Notes	\$43,454.55	\$43,454.55	100%
Interest Payments	\$12,802.89	\$12,802.89	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$495,456.83</u>	<u>\$211,108.04</u>	43%
GRAND TOTAL	<u>\$5,941,765.43</u>	<u>\$4,122,970.06</u>	69%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2025
OTHER FUNDS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
RECYCLING			
Salaries	\$15,000.00	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$15,000.00</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	\$500.00	\$500.00	100%
Electricity	\$400.00	\$247.87	62%
Water & Sewage	\$255.00	\$142.56	56%
Operating Supplies	\$14,935.00	\$14,676.17	98%
Other Expenses(Burial)	\$3,303.00	\$2,895.00	88%
TOTAL	<u>\$19,393.00</u>	<u>\$18,461.60</u>	95%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,465.00	\$4,465.00	100%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,188.41	\$1,615.27	51%
Postage	\$0.00	\$0.00	
Contracted services	\$295,938.22	\$248,429.37	84%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$303,656.26</u>	<u>\$254,509.64</u>	84%
EMPLOYEE SEVERANCE	\$101,065.41	\$101,065.41	100%
Salaries and wages	\$101,065.41	\$101,065.41	100%
OTHER DEBT SERVICE			
OPWC LOAN	\$18,000.00	\$5,714.67	32%
Principal Payments-Notes (PAVING)	\$254,000.00	\$126,923.31	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$78,066.11	\$78,066.11	100%
2019 Fire Truck (Interest)	\$6,133.89	\$5,534.25	90%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$1,047,128.58	\$1,047,128.58	100%
New Fire Station (Interest Payments)	\$56,263.72	\$56,263.72	100%
TOTAL	<u>\$1,488,467.30</u>	<u>\$1,348,505.64</u>	91%
Public Works Commission			
Capital Outlay (Paving)	\$127,001.37	\$0.00	0%
TOTAL	<u>\$127,001.37</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Buildings	\$145,000.00	\$105,720.02	73%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	<u>\$145,000.00</u>	<u>\$105,720.02</u>	73%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Contracted Services (Opioid Settlement)	\$520,000.00	\$286,803.80	55%
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$0.00	\$0.00	
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$1,410,910.06	\$847,490.36	60%
Total	<u>\$1,930,910.06</u>	<u>\$1,134,294.16</u>	59%
Meredith Expendable Trust	\$300.00	\$62.95	21%
GRAND TOTAL	<u>\$4,130,793.40</u>	<u>\$2,962,619.42</u>	72%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2025
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$534,223.02	\$380,777.14	71%
Fringe benefits	\$306,423.65	\$196,256.86	64%
Legal and professional	\$865,663.75	\$676,238.89	78%
Utilities	\$58,700.00	\$30,806.76	52%
Other expenses	\$263,405.92	\$239,903.84	91%
Building maintenance	\$152,068.11	\$100,322.63	66%
Contracted Services Road	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,050.00	\$2,433.04	60%
Capital	\$22,200.00	\$3,057.58	14%
GRAND TOTAL	<u>\$2,221,734.45</u>	<u>\$1,644,796.74</u>	74%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2025
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$263,747.70	\$136,783.67	52%
Fringe benefits	\$131,004.15	\$83,212.61	64%
Other Property Services	\$32,000.00	\$13,642.50	43%
Utilites	\$4,550.00	\$2,086.28	46%
Other Expenses	\$83,883.89	\$36,021.69	43%
Land (Landbank)	\$11,000.00	\$4,840.00	44%
Capital	\$17,200.00	\$0.00	0%
ZONING TOTAL	<u>\$543,385.74</u>	<u>\$276,586.75</u>	51%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$142,702.17	\$123,648.28	87%
Fringe Benefits	\$32,236.99	\$14,834.62	46%
Other Expenses	\$90,779.03	\$67,059.01	74%
RENTAL REGISTRATION TOTAL	<u>\$265,718.19</u>	<u>\$205,541.91</u>	77%
GRAND TOTAL	<u>\$809,103.93</u>	<u>\$482,128.66</u>	60%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2025
ROAD RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,150.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$476,816.00</u>	<u>\$285,510.85</u>	60%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,605,147.92	\$1,096,408.13	68%
Fringe benefits	\$652,026.93	\$505,797.48	78%
Legal and professional	\$36,663.80	\$36,607.53	100%
Utilities	\$55,700.00	\$35,793.66	64%
Other expenses	\$519,574.96	\$338,204.84	65%
Capital	\$231,000.00	\$185,208.50	80%
TOTAL	<u>\$3,100,113.61</u>	<u>\$2,198,020.14</u>	71%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$2,719.23	\$2,266.25	83%
Operating Supplies	\$80,428.42	\$64,012.59	80%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	
Machinery Equipment & Furniture (Road-Vehicles)	\$0.00	\$0.00	#DIV/0!
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$35,023.72	\$35,023.72	100%
	<u>\$166,298.71</u>	<u>\$101,302.56</u>	61%
GRAND TOTAL	<u>\$3,782,378.32</u>	<u>\$2,584,833.55</u>	68%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2025
POLICE RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
POLICE DISTRICT			
Salaries and wages	\$1,289,123.92	\$948,692.42	74%
Fringe benefits	\$653,451.51	\$502,946.25	77%
Professional services	\$399,477.96	\$259,267.41	65%
Utilities	\$143,800.00	\$90,694.21	63%
Other expenses	\$885,878.73	\$653,994.28	74%
Capital	\$533,724.44	\$178,735.30	33%
TOTAL	<u>\$3,905,456.56</u>	<u>\$2,634,329.87</u>	67%
2011 POLICE LEVY			
Salaries and wages	\$3,459,322.79	\$2,379,374.85	69%
Fringe benefits	\$1,504,660.04	\$973,092.12	65%
Tax collection fees & Other	\$58,372.07	\$58,372.07	100%
Landbank Dues & Fees	\$165.00	\$127.15	77%
Advertising	\$220.00	\$37.54	17%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$0.00	\$0.00	#DIV/0!
TOTAL	<u>\$5,022,739.90</u>	<u>\$3,411,003.73</u>	68%
2008 POLICE LEVY			
Salaries and wages	\$1,253,650.70	\$1,119,129.88	89%
Fringe benefits	\$683,729.69	\$437,785.01	64%
Tax collection fees	\$21,681.09	\$21,681.09	100%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$224.00	\$47.22	21%
Advertising	\$100.00	\$13.94	14%
Other Expenses	\$80.02	\$0.00	0%
TOTAL	<u>\$1,959,465.50</u>	<u>\$1,578,657.14</u>	81%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$526.15	\$0.00	0%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$32,836.99	\$32,836.99	100%
Interest Payments	\$1,239.29	\$1,239.29	100%
TOTAL	<u>\$34,602.43</u>	<u>\$34,076.28</u>	98%
GRAND TOTAL	<u>\$10,922,264.39</u>	<u>\$7,658,067.02</u>	70%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2025
FIRE RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Special Levy Fire			
Salaries and wages	\$3,122,911.12	\$2,214,522.26	71%
Fringe benefits	\$1,602,205.27	\$1,254,018.23	78%
Legal and professional	\$47,335.56	\$40,790.16	86%
Utilities	\$93,000.00	\$59,293.62	64%
Other expenses	\$580,856.65	\$343,237.75	59%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$5,446,308.60</u>	<u>\$3,911,862.02</u>	72%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$251,311.74	\$110,910.69	44%
Fringe benefits	\$55,566.21	\$22,321.35	40%
Other Expenses	\$126,064.44	\$21,618.56	17%
Capital	\$62,514.44	\$56,257.44	90%
Rescue amd Ambulance & EMS Service Total	<u>\$495,456.83</u>	<u>\$211,108.04</u>	43%
GRAND TOTAL	<u>\$5,941,765.43</u>	<u>\$4,122,970.06</u>	69%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2025
OTHER RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Recycling	\$15,000.00	\$0.00	0%
Cemetery	\$19,393.00	\$18,461.60	95%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$303,656.26	\$254,509.64	84%
Employee Severance	\$101,065.41	\$101,065.41	100%
Other Debt Service	\$1,488,467.30	\$1,348,505.64	91%
Public Works Commission	\$127,001.37	\$0.00	0%
Capital Projects	\$145,000.00	\$105,720.02	73%
FEMA Projects	\$1,930,910.06	\$1,134,294.16	59%
Meredith Expendable Trust	\$300.00	\$62.95	
GRAND TOTAL	<u>\$4,130,793.40</u>	<u>\$2,962,619.42</u>	72%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2025
TOTAL RECAP

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
GENERAL	\$2,221,734.45	\$1,644,796.74	74%
ZONING	\$809,103.93	\$482,128.66	60%
ROAD	\$3,782,378.32	\$2,584,833.55	68%
POLICE	\$10,922,264.39	\$7,658,067.02	70%
FIRE	\$5,941,765.43	\$4,122,970.06	69%
OTHER	\$4,130,793.40	\$2,962,619.42	72%
GRAND TOTAL	<u>\$27,808,039.92</u>	<u>\$19,455,415.45</u>	70%