

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>Salaries and wages</b>	<b>\$534,223.02</b>	<b>\$338,446.67</b>	63%
Trustees	\$77,750.58	\$49,059.49	63%
Fiscal Officer	\$41,888.09	\$23,378.98	56%
Fiscal office staff	\$196,658.53	\$133,440.66	68%
Administrator Office	\$217,925.82	\$132,567.54	61%
<b>Fringe benefits</b>	<b>\$306,423.65</b>	<b>\$180,479.78</b>	59%
Retirement (OPERS)	\$75,161.89	\$46,312.23	62%
Medicare	\$7,103.58	\$4,456.99	63%
Hospitalization	\$193,006.49	\$96,009.19	50%
Life insurance	\$824.37	\$543.37	66%
Workers compensation	\$30,327.32	\$33,158.00	109%
<b>Legal and Professional fees</b>	<b>\$919,563.33</b>	<b>\$598,402.89</b>	65%
Accounting and legal fees	\$60,000.00	\$24,908.02	42%
Auditing services	\$20,000.00	\$10,800.00	54%
Uniform accounting network	\$4,350.00	\$2,148.00	49%
Tax collection fees	\$177,130.56	\$123,230.98	70%
Election expenses	\$14,155.40	\$5,779.72	41%
Other professional/ technical	\$54,000.00	\$17,115.46	32%
Contracted services	\$205,000.00	\$32,459.60	16%
Landbank Dues and fees	\$730.00	\$97.81	13%
Other Dues & Fees	\$650.00	\$537.30	83%
Pm't another political sub.	\$383,547.37	\$381,326.00	99%
<b>Utilities</b>	<b>\$58,700.00</b>	<b>\$27,492.46</b>	47%
Garbage and trash removal	\$3,000.00	\$563.00	19%
Telephone	\$19,500.00	\$9,836.04	50%
Electric	\$28,000.00	\$11,432.19	41%
Water and sewage	\$2,000.00	\$1,235.58	62%
Natural gas	\$1,200.00	\$524.45	44%
Utilities {Cold Storage}	\$5,000.00	\$3,901.20	78%
<b>Other expenses</b>	<b>\$263,405.92</b>	<b>\$234,327.86</b>	89%
Travel and meetings	\$5,166.67	\$3,139.18	61%
Postage	\$3,300.00	\$2,500.00	76%
Property insurance	\$60,712.00	\$60,712.00	100%
Operating supplies	\$5,500.00	\$4,774.82	87%
Operating supplies(Fuel)	\$500.00	\$17.00	3%
Small tools & Equipment	\$400.33	\$349.00	87%
Small tools & Equipment (Computers)	\$90,170.25	\$75,543.56	84%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$2,000.00	\$1,272.48	64%
Other Expenses (OPIOD)	\$2,000.00	\$0.00	0%
Other - other expenses	\$84,000.00	\$81,787.76	97%
Other Expenses (Demo)	\$5,000.00	\$220.00	4%
Advertising	\$4,656.67	\$4,012.06	86%
<b>Building maintenance</b>	<b>\$152,068.11</b>	<b>\$84,084.27</b>	55%
Maintenance salary	\$85,981.37	\$51,623.88	60%
OPERS	\$11,114.41	\$7,079.47	64%
Medicare	\$1,072.33	\$730.99	68%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$1,859.58	50%
Repairs and maintenance	\$35,000.00	\$19,163.81	55%
Operating supplies	\$2,700.00	\$1,311.06	49%
Other-Other Expenses	\$12,500.00	\$2,315.48	19%
<b>Contracted Services</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	100%
<b>Civil Service</b>	<b>\$4,000.00</b>	<b>\$1,760.09</b>	44%
Salaries	\$1,200.00	\$1,010.09	84%
Other Expenses	\$2,800.00	\$750.00	27%
<b>CAPITAL</b>	<b>\$22,200.00</b>	<b>\$3,057.58</b>	14%
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$3,057.58	18%
<b>GRAND TOTAL</b>	<b>\$2,275,584.03</b>	<b>\$1,483,051.60</b>	65%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
ZONING APPROPRIATIONS**

<b>ZONING</b>	<b>Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
<b>Salaries and wages</b>	<b>\$263,747.70</b>	<b>\$122,777.09</b>	<b>47%</b>
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$259,247.70	\$122,777.09	47%
<b>Fringe benefits</b>	<b>\$131,004.15</b>	<b>\$75,061.74</b>	<b>57%</b>
Retirement (OPERS)	\$30,900.00	\$17,004.13	55%
Medicare	\$3,571.94	\$1,671.49	47%
Hospitalization	\$95,106.81	\$55,429.73	58%
Life insurance	\$1,425.40	\$956.39	67%
<b>Other Property Services</b>	<b>\$32,000.00</b>	<b>\$12,580.00</b>	<b>39%</b>
Property Services (Grass Cutting)	\$24,000.00	\$10,080.00	42%
Other Property Services	\$8,000.00	\$2,500.00	31%
<b>Utilites</b>	<b>\$4,550.00</b>	<b>\$1,743.08</b>	<b>38%</b>
Telephone	\$4,550.00	\$1,743.08	38%
<b>Other expenses</b>	<b>\$83,883.89</b>	<b>\$32,180.32</b>	<b>38%</b>
Accounting and Legal Fees	\$15,347.00	\$7,578.00	49%
Contracted Demos	\$3,300.00	\$0.00	0%
Operating Supplies	\$7,970.00	\$1,315.92	17%
Operating Supplies(Fuel)	\$2,500.00	\$1,299.68	52%
Operating Supplies (Operating Cost)	\$26,000.00	\$12,904.37	50%
Small tools & equipment (computers)	\$10,266.89	\$6,671.01	65%
Other Expenses	\$11,500.00	\$271.34	2%
Postage	\$7,000.00	\$1,350.00	19%
Unemployment	\$0.00	\$790.00	
<b>LANDBANK</b>	<b>\$11,000.00</b>	<b>\$4,000.00</b>	<b>36%</b>
Land (Landbank)	\$11,000.00	\$4,000.00	36%
<b>CAPITAL</b>	<b>\$17,200.00</b>	<b>\$0.00</b>	<b>0%</b>
Machinery Equipment Zoning	\$17,200.00	\$0.00	0%
<b>ZONING TOTAL</b>	<b><u>\$543,385.74</u></b>	<b><u>\$248,342.23</u></b>	<b>46%</b>
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$117,702.17</b>	<b>\$110,265.90</b>	<b>94%</b>
Salaries	\$117,702.17	\$110,265.90	94%
<b>Fringe Benefits</b>	<b>\$32,236.99</b>	<b>\$13,267.04</b>	<b>41%</b>
Retirement (OPERS)	\$14,740.00	\$11,620.79	79%
Medicare	\$1,696.99	\$1,437.80	85%
Hospitalization	\$15,600.00	\$208.45	1%
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$90,779.03</b>	<b>\$67,059.01</b>	<b>74%</b>
Unemployment	\$0.00	\$0.00	
Accounting and Legal Fees	\$1,541.50	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Repairs and Maintenance (Motor Vehichles)	\$2,500.00	\$178.63	7%
Telephone	\$2,780.00	\$620.33	22%
Postage	\$3,441.16	\$2,419.58	70%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$34,728.04	95%
Operating Supplies (Fuel)	\$1,000.00	\$745.07	75%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$1,588.36	24%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$34,558.84	\$26,779.00	77%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$240,718.19</u></b>	<b><u>\$190,591.95</u></b>	<b>79%</b>
<b>GRAND TOTAL</b>	<b><u>\$784,103.93</u></b>	<b><u>\$438,934.18</u></b>	<b>56%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,000.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$39,150.00</u></b>	<b><u>\$0.00</u></b>	<b><u>0%</u></b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$235,000.00	\$108,460.74	46%
Operating Supplies (Highways-Sign Material)	\$5,000.00	\$1,765.90	35%
Operating Supplies(Fuel)	\$72,500.00	\$38,918.21	54%
Other expenses	\$25,000.00	\$0.00	0%
Machinery, Equipment & Furniture	\$89,579.92	\$87,115.70	97%
<b>TOTAL</b>	<b><u>\$430,029.92</u></b>	<b><u>\$236,260.55</u></b>	<b><u>55%</u></b>
<b><u>ROAD and BRIDGE</u></b>			
Salaries	\$1,605,147.92	\$978,200.17	61%
Other Salaries	\$314,545.06	\$145,530.03	46%
Salaries Road (Part Time)	\$25,000.00	\$1,363.05	5%
Salaries Road	\$1,265,602.86	\$831,307.09	66%
<b>Fringe benefits</b>	<b>\$652,026.93</b>	<b>\$462,304.24</b>	<b>71%</b>
Retirement (OPERS)	\$236,048.44	\$138,930.95	59%
Medicare	\$20,149.56	\$13,627.87	68%
Medical/Hospitalization	\$359,248.90	\$271,518.89	76%
Life Insurance	\$4,088.68	\$2,702.53	66%
Workers compensation	\$32,491.35	\$35,524.00	109%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$36,663.80</b>	<b>\$36,607.53</b>	<b>100%</b>
Tax collection fees	\$36,588.80	\$36,588.80	100%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$18.73	25%
<b>Utilities</b>	<b>\$52,700.00</b>	<b>\$32,080.83</b>	<b>61%</b>
Garbage and Trash Removal	\$5,000.00	\$2,687.60	54%
Telephone	\$3,700.00	\$1,469.62	40%
Electric	\$20,000.00	\$11,329.94	57%
Water and sewage	\$5,400.00	\$4,145.74	77%
Natural gas	\$12,000.00	\$6,428.71	54%
Contracted Services	\$6,600.00	\$6,019.22	91%
<b>Other expenses</b>	<b>\$449,797.03</b>	<b>\$286,247.24</b>	<b>64%</b>
Repairs and Maintenance	\$135,606.33	\$129,613.67	96%
Other Property Services	\$0.00	\$0.00	
Property Insurance Premiums	\$42,724.00	\$42,724.00	100%
Office Supplies	\$2,000.00	\$300.74	15%
Operating Supplies	\$162,033.98	\$57,286.61	35%
Operating Supplies Highways	\$6,733.33	\$6,436.46	96%
Small Tools	\$5,200.00	\$2,930.22	56%
Small Tools (Computers)	\$20,009.39	\$15,456.15	77%
Other-Supplies and Materials	\$4,400.00	\$0.00	0%
Other Expenses	\$10,500.00	\$5,700.99	54%
Other Expenses Maintenance Agreements	\$40,000.00	\$11,754.99	29%
Improvement of Sites	\$20,000.00	\$13,980.00	70%
Advertising	\$590.00	\$63.41	11%
<b>CAPITAL</b>	<b>\$233,000.00</b>	<b>\$182,733.50</b>	<b>78%</b>
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$92,000.00	\$156,355.00	170%
Machinery (Other Equipment)	\$100,000.00	\$26,378.50	26%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other			
<b>TOTAL</b>	<b><u>\$3,029,335.68</u></b>	<b><u>\$1,978,173.51</u></b>	<b><u>65%</u></b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Advertising	\$2,719.23	\$2,266.25	83%
Operating Supplies	\$80,428.42	\$49,320.55	61%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$35,023.72	\$35,023.72	100%
<b>GRAND TOTAL</b>	<b><u>\$3,664,814.31</u></b>	<b><u>\$2,301,044.58</u></b>	<b><u>63%</u></b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,289,123.92	\$ 859,054.82	67%
Other Salaries	\$ 1,182,992.83	\$ 790,510.67	67%
Other Salaries Police Clerical	\$ 67,769.53	\$ 32,182.59	47%
Salaries COG	\$ -	\$ -	
State Grant Salaries	\$ 5,000.00	\$ 3,000.00	60%
State Grant	\$ 33,361.56	\$ 33,361.56	100%
 Fringe benefits	\$ 656,451.51	\$ 458,976.68	70%
Retirement (OPERS)	\$ 169,027.84	\$ 105,331.14	62%
Retirement COG	\$ -	\$ -	
Medicare	\$ 14,998.80	\$ 8,628.01	58%
Medicare Clerical	\$ 1,193.40	\$ 1,013.94	85%
Medicare Clerical COG	\$ -	\$ -	
Medical/Hospitalization	\$ 275,870.09	\$ 172,278.34	62%
Life insurance	\$ 550.00	\$ 391.73	71%
Workers compensation	\$ 101,811.38	\$ 111,315.00	109%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Uniform, Tool & Equipment reimbursements	\$ 90,000.00	\$ 60,018.52	67%
 Legal and Professional fees	\$ 392,823.57	\$ 243,359.14	62%
Tax collection fees	\$ 28,000.00	\$ 27,654.39	99%
Election Expenses	\$ -	\$ -	
Training services	\$ 50,000.00	\$ 37,531.05	75%
Contracted services	\$ 314,723.57	\$ 178,146.40	57%
Landbank Dues & Fees	\$ 100.00	\$ 27.30	27%
 Utilities	\$ 143,800.00	\$ 81,628.19	57%
Garbage and trash removal	\$ 800.00	\$ 562.20	70%
Telephone	\$ 100,000.00	\$ 45,573.30	46%
Electricity	\$ 33,000.00	\$ 27,363.76	83%
Water and sewage	\$ 4,000.00	\$ 2,741.10	69%
Natural gas	\$ 6,000.00	\$ 5,387.83	90%
 Other expenses	\$ 889,378.73	\$ 603,726.41	68%
Repairs and maintenance	\$ 3,000.00	\$ 555.72	19%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 111,056.88	63%
Property insurance premiums	\$ 72,749.72	\$ 71,955.00	99%
Office supplies	\$ 11,450.00	\$ 7,970.82	70%
Operating supplies	\$ 55,000.00	\$ 42,710.07	78%
Operating supplies K-9	\$ 19,500.00	\$ 35,163.22	180%
Operating supplies (Computers)	\$ 244,492.01	\$ 185,258.18	76%
Operating supplies (Fuel)	\$ 140,000.00	\$ 74,256.42	53%
Small tools	\$ 60,000.00	\$ 29,270.85	49%
expenses (POLICE GRANT EXPENSES)	\$ 22,187.00	\$ 20,582.52	93%
Other expenses	\$ 85,000.00	\$ 24,854.25	29%
Advertising	\$ 1,000.00	\$ 92.48	9%
 CAPITAL	\$ 530,724.44	\$ 178,735.30	34%
Machinery Equipment (Vehicles)	\$ 44,326.20	\$ 258.80	1%
Machinery Equipment (Other)	\$ 313,594.41	\$ 6,006.00	2%
Motor Vehicles	\$ 172,470.50	\$ 172,470.50	100%
Fiscal Charges (Vehicles)	\$ 333.33	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,902,302.17</b>	<b>\$ 2,425,480.54</b>	<b>62%</b>
 <b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,459,322.79	\$ 2,136,864.58	62%
Other Salaries	\$ 3,459,322.79	\$ 2,136,864.58	62%
 Fringe benefits	\$ 1,504,650.04	\$ 882,617.43	59%
Retirement (OPERS)	\$ 613,567.96	\$ 366,823.34	60%
Medicare	\$ 48,306.13	\$ 30,257.50	63%
Medical/Hospitalization	\$ 835,185.95	\$ 480,549.57	58%
Life insurance	\$ 7,600.00	\$ 4,987.02	66%
 Legal and Professional fees	\$ 61,351.60	\$ 58,536.76	95%
Tax collection fees	\$ 58,372.07	\$ 58,372.07	100%
Advertising	\$ 165.00	\$ 127.15	77%
Dues and Fees - LANDBANK	\$ 220.00	\$ 37.54	17%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 2,594.53	\$ -	0%
<b>TOTAL</b>	<b>\$ 5,025,334.43</b>	<b>\$ 3,078,018.77</b>	<b>61%</b>
 <b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,253,650.70	\$ 1,016,807.40	81%
Other Salaries	\$ 1,253,650.70	\$ 1,016,807.40	81%
 Fringe benefits	\$ 683,729.69	\$ 400,333.00	59%
Retirement (OPERS)	\$ 269,969.00	\$ 170,949.46	63%
Medicare	\$ 23,986.45	\$ 14,452.89	60%
Medical/Hospitalization	\$ 387,364.24	\$ 213,200.12	55%
Life insurance	\$ 2,410.00	\$ 1,730.53	72%
 Legal and Professional fees	\$22,085.11	\$ 21,742.25	98%
Tax Collection Fees	\$ 21,681.09	\$ 21,681.09	100%
Election Expenses	\$ -	\$ -	
Advertising	\$ 224.00	\$ 47.22	21%
Dues and Fees (LANDBANK)	\$ 100.00	\$ 13.94	14%
Other Expenses	\$ 80.02	\$ -	0%
<b>TOTAL</b>	<b>\$ 1,959,465.50</b>	<b>\$ 1,438,862.65</b>	<b>73%</b>
 <b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$0.00	\$ -	
Operating supplies state funds	\$526.15	\$ -	0%
Other supplies & materials	\$0.00	\$ -	
Other expenses	\$0.00	\$ -	
Motor Vehicles (POLICE)	\$0.00	\$ -	
Principal Payment Notes	\$32,836.99	\$ 32,836.99	100%
Interest Payments	\$1,239.29	\$ 1,239.29	100%
<b>TOTAL</b>	<b>\$ 34,602.43</b>	<b>\$ 34,076.28</b>	<b>98%</b>
 <b>GRAND TOTAL</b>	<b>\$ 10,921,704.53</b>	<b>\$ 6,976,458.24</b>	<b>64%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
FIRE APPROPRIATIONS

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$3,122,911.12</b>	<b>\$1,982,989.54</b>	63%
Salaries and wages	\$3,024,627.04	\$1,929,860.54	64%
Salaries and wages clerical	\$98,284.08	\$53,129.00	54%
<b>Fringe benefits</b>	<b>\$1,602,205.27</b>	<b>\$1,145,775.67</b>	72%
Retirement (OPERS)	\$13,580.92	\$5,462.88	40%
Medicare	\$46,296.92	\$27,408.48	59%
Retirement (OP&F)	\$616,126.02	\$467,413.51	76%
Hospitalization	\$813,475.21	\$557,609.19	69%
Hospitalization clerical	\$7,466.95	\$4,725.81	63%
Life insurance	\$2,170.00	\$1,159.50	53%
Life insurance clerical	\$500.00	\$268.02	54%
Workers compensation	\$51,989.25	\$56,842.00	109%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,300.00	\$2,125.06	49%
Reimbursements bunker gear	\$45,300.00	\$22,761.22	50%
<b>Legal and Professional fees</b>	<b>\$45,335.56</b>	<b>\$39,349.81</b>	87%
Tax Collection Fees	\$15,336.66	\$11,674.45	76%
Election Expenses	\$50.00	\$0.00	0%
Training	\$23,000.00	\$21,806.93	95%
Landbank Dues & Fees	\$50.00	\$7.50	15%
Dues and fees	\$6,898.90	\$5,860.93	85%
<b>Utilities</b>	<b>\$93,000.00</b>	<b>\$53,373.30</b>	57%
Telephone	\$17,000.00	\$12,249.38	72%
Electricity	\$36,000.00	\$19,767.56	55%
Water and sewage	\$20,000.00	\$10,453.83	52%
Natural gas	\$20,000.00	\$10,902.53	55%
<b>Other expenses</b>	<b>\$518,856.65</b>	<b>\$306,281.33</b>	59%
Garbage and trash removal	\$3,300.00	\$2,129.20	65%
Repairs and maintenance	\$77,700.00	\$46,073.39	59%
Repairs and maint. Bld'g	\$32,775.00	\$30,556.54	93%
Repairs and maint. Equip	\$5,300.00	\$2,360.15	45%
Repairs and maint. Plans	\$58,984.10	\$25,885.44	44%
Property insurance	\$49,468.00	\$49,468.00	100%
Repairs and Maint. Memorial	\$1,050.00	\$425.00	40%
Office supplies	\$6,235.00	\$1,342.49	22%
Operating supplies	\$5,400.00	\$4,322.99	80%
Operating supplies medical	\$0.00	\$0.00	
Operating supplies code bk's	\$3,100.00	\$0.00	0%
Operating supplies fuel	\$42,525.00	\$27,765.25	65%
Small tools	\$5,500.00	\$926.89	17%
Small tools fire/ ems equip	\$4,700.00	\$2,537.88	54%
Small tools office	\$15,574.00	\$6,617.11	42%
Small tools comm./computers	\$184,105.55	\$101,234.93	55%
Other expenses	\$23,015.00	\$4,550.63	20%
Advertising	\$125.00	\$85.44	68%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>FIRE TOTAL</b>	<b><u>\$5,382,308.60</u></b>	<b><u>\$3,527,769.65</u></b>	66%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS SERVICE</b>			
<b>Salaries and Wages</b>	<b>\$251,311.74</b>	<b>\$96,663.25</b>	38%
<b>Fringe Benefits</b>	<b>\$55,566.21</b>	<b>\$19,591.66</b>	35%
Medicare	\$3,364.98	\$1,078.11	32%
Retirement (OP&F)	\$52,201.23	\$18,513.55	35%
<b>Other Expenses</b>	<b>\$126,064.44</b>	<b>\$18,194.10</b>	14%
Training Services	\$2,000.00	\$0.00	0%
Repairs and Maintenance	\$82,433.22	\$0.00	0%
Contracted Services	\$2,800.00	\$1,750.00	63%
Property Insurance Premiums	\$1,314.00	\$0.00	0%
Supplies and Materials	\$23,000.00	\$8,424.67	37%
Operating Supplies (Fuel)	\$3,000.00	\$1,195.08	40%
Small Tools and Minor Equipment	\$1,517.22	\$1,690.28	111%
Dues and Fees	\$10,000.00	\$5,134.07	51%
<b>Capital</b>	<b>\$62,514.44</b>	<b>\$56,257.44</b>	90%
Motor Vehicles	\$6,257.00	\$0.00	0%
Principal Notes	\$43,454.55	\$43,454.55	100%
Interest Payments	\$12,802.89	\$12,802.89	100%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS TOTAL</b>	<b><u>\$495,456.83</u></b>	<b><u>\$190,706.45</u></b>	38%
<b>GRAND TOTAL</b>	<b><u>\$5,877,765.43</u></b>	<b><u>\$3,718,476.10</u></b>	63%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
OTHER FUNDS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CEMETERY</b>			
Salaries	\$500.00	\$500.00	100%
Electricity	\$400.00	\$221.25	55%
Water & Sewage	\$255.00	\$126.72	50%
Operating Supplies	\$14,935.00	\$6,826.17	46%
Other Expenses(Burial)	\$3,303.00	\$2,895.00	88%
<b>TOTAL</b>	<b><u>\$19,393.00</u></b>	<b><u>\$10,569.14</u></b>	54%
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,465.00	\$4,465.00	100%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,188.41	\$1,615.27	51%
Postage	\$0.00	\$0.00	
Contracted services	\$295,938.22	\$224,054.74	76%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$303,656.26</u></b>	<b><u>\$230,135.01</u></b>	76%
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$101,065.41	\$93,489.72	93%
<b>TOTAL</b>	<b><u>\$101,065.41</u></b>	<b><u>\$93,489.72</u></b>	93%
<b>OTHER DEBT SERVICE</b>			
OPWC LOAN	\$18,000.00	\$5,714.67	32%
Principal Payments-Notes (PAVING)	\$254,000.00	\$126,923.31	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$78,066.11	\$78,066.11	100%
2019 Fire Truck (Interest)	\$6,133.89	\$5,534.25	90%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$1,047,128.58	\$1,047,128.58	100%
New Fire Station (Interest Payments)	\$56,263.72	\$56,263.72	100%
<b>TOTAL</b>	<b><u>\$1,488,467.30</u></b>	<b><u>\$1,319,630.64</u></b>	89%
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Buildings	\$145,000.00	\$92,904.66	64%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$145,000.00</u></b>	<b><u>\$92,904.66</u></b>	64%
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Contracted Services (Opiod Settlement)	\$400,000.00	\$234,748.75	59%
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$0.00	\$0.00	
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$1,410,910.06	\$847,490.36	60%
<b>Total</b>	<b><u>\$1,810,910.06</u></b>	<b><u>\$1,082,239.11</u></b>	60%
<b>Meredith Expendable Trust</b>			
	<b>\$300.00</b>	<b>\$62.95</b>	
<b>GRAND TOTAL</b>	<b><u>\$3,868,792.03</u></b>	<b><u>\$2,829,031.23</u></b>	73%

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
ADMINISTRATIVE RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
<u>ADMINISTRATION</u>			
Salaries and wages	\$534,223.02	\$338,446.67	63%
Fringe benefits	\$306,423.65	\$180,479.78	59%
Legal and professional	\$919,563.33	\$598,402.89	65%
Utilities	\$58,700.00	\$27,492.46	47%
Other expenses	\$263,405.92	\$234,327.86	89%
Building maintenance	\$152,068.11	\$84,084.27	55%
Contracted Services Road	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,760.09	44%
Capital	\$22,200.00	\$3,057.58	14%
GRAND TOTAL	<u>\$2,275,584.03</u>	<u>\$1,483,051.60</u>	65%

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
ZONING RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
<u>ZONING</u>			
Salaries and wages	\$263,747.70	\$122,777.09	47%
Fringe benefits	\$131,004.15	\$75,061.74	57%
Other Property Services	\$32,000.00	\$12,580.00	39%
Utilites	\$4,550.00	\$1,743.08	38%
Other Expenses	\$83,883.89	\$32,180.32	38%
Land (Landbank)	\$11,000.00	\$4,000.00	36%
Capital	\$17,200.00	\$0.00	0%
<b>ZONING TOTAL</b>	<b><u>\$543,385.74</u></b>	<b><u>\$248,342.23</u></b>	46%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$117,702.17	\$110,265.90	94%
Fringe Benefits	\$32,236.99	\$13,267.04	41%
Other Expenses	\$90,779.03	\$67,059.01	74%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$240,718.19</u></b>	<b><u>\$190,591.95</u></b>	79%
<b>GRAND TOTAL</b>	<b><u>\$784,103.93</u></b>	<b><u>\$438,934.18</u></b>	56%



**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
ROAD RECAP**

	<b>Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b><u>\$39,150.00</u></b>	<b><u>\$0.00</u></b>	0%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b><u>\$430,029.92</u></b>	<b><u>\$236,260.55</u></b>	55%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$1,605,147.92	\$978,200.17	61%
Fringe benefits	\$652,026.93	\$462,304.24	71%
Legal and professional	\$36,663.80	\$36,607.53	100%
Utilities	\$52,700.00	\$32,080.83	61%
Other expenses	\$449,797.03	\$286,247.24	64%
Capital	\$233,000.00	\$182,733.50	78%
<b>TOTAL</b>	<b><u>\$3,029,335.68</u></b>	<b><u>\$1,978,173.51</u></b>	65%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Advertising	\$2,719.23	\$2,266.25	83%
Operating Supplies	\$80,428.42	\$49,320.55	61%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$35,023.72	\$35,023.72	100%
	<b><u>\$166,298.71</u></b>	<b><u>\$86,610.52</u></b>	52%
<b>GRAND TOTAL</b>	<b><u>\$3,664,814.31</u></b>	<b><u>\$2,301,044.58</u></b>	63%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$1,289,123.92	\$859,054.82	67%
Fringe benefits	\$656,451.51	\$458,976.68	70%
Professional services	\$392,823.57	\$243,359.14	62%
Utilities	\$143,800.00	\$81,628.19	57%
Other expenses	\$889,378.73	\$603,726.41	68%
Capital	\$530,724.44	\$178,735.30	34%
<b>TOTAL</b>	<b><u>\$3,902,302.17</u></b>	<b><u>\$2,425,480.54</u></b>	<b>62%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$3,459,322.79	\$2,136,864.58	62%
Fringe benefits	\$1,504,660.04	\$882,617.43	59%
Tax collection fees & Other	\$58,372.07	\$58,372.07	100%
Landbank Dues & Fees	\$165.00	\$127.15	77%
Advertising	\$220.00	\$37.54	17%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
<b>TOTAL</b>	<b><u>\$5,025,334.43</u></b>	<b><u>\$3,078,018.77</u></b>	<b>61%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$1,253,650.70	\$1,016,807.40	81%
Fringe benefits	\$683,729.69	\$400,333.00	59%
Tax collection fees	\$21,681.09	\$21,681.09	100%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$224.00	\$47.22	21%
Advertising	\$100.00	\$13.94	14%
Other Expenses	\$80.02	\$0.00	0%
<b>TOTAL</b>	<b><u>\$1,959,465.50</u></b>	<b><u>\$1,438,882.65</u></b>	<b>73%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$526.15	\$0.00	0%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$32,836.99	\$32,836.99	100%
Interest Payments	\$1,239.29	\$1,239.29	100%
<b>TOTAL</b>	<b><u>\$34,602.43</u></b>	<b><u>\$34,076.28</u></b>	<b>98%</b>
<b>GRAND TOTAL</b>	<b><u>\$10,921,704.53</u></b>	<b><u>\$6,976,458.24</u></b>	<b>64%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$3,122,911.12	\$1,982,989.54	63%
Fringe benefits	\$1,602,205.27	\$1,145,775.67	72%
Legal and professional	\$45,335.56	\$39,349.81	87%
Utilities	\$93,000.00	\$53,373.30	57%
Other expenses	\$518,856.65	\$306,281.33	59%
Capital	\$0.00	\$0.00	
<b>SPECIAL FIRE LEVY TOTAL</b>	<b><u>\$5,382,308.60</u></b>	<b><u>\$3,527,769.65</u></b>	66%
<b>Fire &amp; Rescue and Ambulance &amp; EMT Service</b>			
Salaries and wages	\$251,311.74	\$96,663.25	38%
Fringe benefits	\$55,566.21	\$19,591.66	35%
Other Expenses	\$126,064.44	\$18,194.10	14%
Capital	\$62,514.44	\$56,257.44	90%
<b>Rescue amd Ambulance &amp; EMS Service Total</b>	<b><u>\$495,456.83</u></b>	<b><u>\$190,706.45</u></b>	38%
<b>GRAND TOTAL</b>	<b><u>\$5,877,765.43</u></b>	<b><u>\$3,718,476.10</u></b>	63%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
OTHER RECAP**

	<b>Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
Recycling	\$0.00	\$0.00	
Cemetery	\$19,393.00	\$10,569.14	54%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$303,656.26	\$230,135.01	76%
Employee Severance	\$101,065.41	\$93,489.72	93%
Other Debt Service	\$1,488,467.30	\$1,319,630.64	89%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$145,000.00	\$92,904.66	64%
FEMA Projects	\$1,810,910.06	\$1,082,239.11	60%
Meredith Expendable Trust	\$300.00	\$62.95	21%
<b>GRAND TOTAL</b>	<b>\$3,868,792.03</b>	<b>\$2,829,031.23</b>	<b>73%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2025  
TOTAL RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
GENERAL	\$2,275,584.03	\$1,483,051.60	65%
ZONING	\$784,103.93	\$438,934.18	56%
ROAD	\$3,664,814.31	\$2,301,044.58	63%
POLICE	\$10,921,704.53	\$6,976,458.24	64%
FIRE	\$5,877,765.43	\$3,718,476.10	63%
OTHER	\$3,868,792.03	\$2,829,031.23	73%
GRAND TOTAL	<u>\$27,392,764.26</u>	<u>\$17,746,995.93</u>	65%