

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$534,223.02	\$257,493.38	48%
Trustees	\$77,750.58	\$36,258.49	47%
Fiscal Officer	\$41,888.09	\$17,532.98	42%
Fiscal office staff	\$196,658.53	\$102,479.86	52%
Administrator Office	\$217,925.82	\$101,222.05	46%
Fringe benefits	\$306,423.65	\$138,951.57	45%
Retirement (OPERS)	\$75,161.89	\$34,552.58	46%
Medicare	\$7,103.58	\$3,414.07	48%
Hospitalization	\$193,006.49	\$67,421.21	35%
Life insurance	\$824.37	\$405.71	49%
Workers compensation	\$30,327.32	\$33,158.00	109%
Legal and Professional fees	\$870,908.17	\$335,409.83	39%
Accounting and legal fees	\$60,000.00	\$23,532.27	39%
Auditing services	\$20,000.00	\$0.00	0%
Uniform accounting network	\$4,350.00	\$2,148.00	49%
Tax collection fees	\$118,475.40	\$74,216.89	63%
Election expenses	\$14,155.40	\$5,779.72	41%
Other professional/ technical	\$54,000.00	\$12,034.52	22%
Contracted services	\$215,000.00	\$26,400.32	12%
Landbank Dues and fees	\$730.00	\$97.81	13%
Other Dues & Fees	\$650.00	\$537.30	83%
Pm't another political sub.	\$383,547.37	\$190,663.00	50%
Utilities	\$58,700.00	\$20,708.53	35%
Garbage and trash removal	\$3,000.00	\$353.00	12%
Telephone	\$19,500.00	\$7,281.09	37%
Electric	\$28,000.00	\$8,767.26	31%
Water and sewage	\$2,000.00	\$893.60	45%
Natural gas	\$1,200.00	\$395.35	33%
Utilities {Cold Storage}	\$5,000.00	\$3,018.23	60%
Other expenses	\$204,905.92	\$161,260.10	79%
Travel and meetings	\$5,166.67	\$3,139.18	61%
Postage	\$3,300.00	\$1,750.00	53%
Property insurance	\$60,712.00	\$60,712.00	100%
Operating supplies	\$5,500.00	\$3,681.36	67%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools & Equipment	\$400.33	\$349.00	87%
Small tools & Equipment (Computers)	\$80,170.25	\$60,699.69	76%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$2,000.00	\$1,272.48	64%
Other Expenses (OPIOD)	\$2,000.00	\$0.00	0%
Other - other expenses	\$36,000.00	\$25,424.33	71%
Other Expenses (Demo)	\$5,000.00	\$220.00	4%
Advertising	\$4,656.67	\$4,012.06	86%
Building maintenance	\$152,068.11	\$60,363.32	40%
Maintenance salary	\$85,981.37	\$39,136.00	46%
OPERS	\$11,114.41	\$5,366.44	48%
Medicare	\$1,072.33	\$554.08	52%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$1,448.72	39%
Repairs and maintenance	\$35,000.00	\$10,762.45	31%
Operating supplies	\$2,700.00	\$841.92	31%
Other-Other Expenses	\$12,500.00	\$2,253.71	18%
Contracted Services	\$15,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$468.15	12%
Salaries	\$1,200.00	\$468.15	39%
Other Expenses	\$2,800.00	\$0.00	0%
CAPITAL	\$22,200.00	\$3,057.58	14%
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$3,057.58	18%
GRAND TOTAL	\$2,168,428.87	\$977,712.46	45%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
ZONING			
Salaries and wages	\$263,747.70	\$94,504.80	36%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$259,247.70	\$94,504.80	36%
Fringe benefits	\$131,004.15	\$52,746.97	40%
Retirement (OPERS)	\$30,900.00	\$13,105.17	42%
Medicare	\$3,571.94	\$1,287.00	36%
Hospitalization	\$95,106.81	\$37,638.75	40%
Life insurance	\$1,425.40	\$716.05	50%
Other Property Services	\$32,000.00	\$8,160.00	26%
Property Services (Grass Cutting)	\$24,000.00	\$5,660.00	24%
Other Property Services	\$8,000.00	\$2,500.00	31%
Utilites	\$4,550.00	\$1,262.12	28%
Telephone	\$4,550.00	\$1,262.12	28%
Other expenses	\$83,883.89	\$19,446.66	23%
Accounting and Legal Fees	\$15,347.00	\$5,625.50	37%
Contracted Demos	\$3,300.00	\$0.00	0%
Operating Supplies	\$7,970.00	\$520.70	7%
Operating Supplies(Fuel)	\$2,500.00	\$635.48	25%
Operating Supplies (Operating Cost)	\$28,000.00	\$6,930.23	25%
Small tools & equipment (computers)	\$5,266.89	\$5,113.41	97%
Other Expenses	\$14,500.00	\$271.34	2%
Postage	\$7,000.00	\$350.00	5%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$11,000.00	\$2,400.00	22%
Land (Landbank)	\$11,000.00	\$2,400.00	22%
CAPITAL	\$17,200.00	\$0.00	0%
Machinery Equipment Zoning	\$17,200.00	\$0.00	0%
ZONING TOTAL	<u>\$543,385.74</u>	<u>\$178,520.55</u>	33%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$107,702.17	\$89,431.97	83%
Salaries	\$107,702.17	\$89,431.97	83%
Fringe Benefits	\$29,236.99	\$10,220.14	35%
Retirement (OPERS)	\$12,240.00	\$8,850.79	72%
Medicare	\$1,196.99	\$1,160.90	97%
Hospitalization	\$15,600.00	\$208.45	1%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$90,779.03	\$32,283.75	36%
Unemployment	\$0.00	\$0.00	
Accounting and Legal Fees	\$1,541.50	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Repairs and Maintenance (Motor Vehicles)	\$2,500.00	\$94.59	4%
Telephone	\$2,780.00	\$580.22	21%
Postage	\$3,441.16	\$2,419.58	70%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$76.93	0%
Operating Supplies (Fuel)	\$1,000.00	\$745.07	75%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$1,588.36	24%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$34,558.84	\$26,779.00	77%
RENTAL REGISTRATION TOTAL	<u>\$227,718.19</u>	<u>\$131,935.86</u>	58%
GRAND TOTAL	<u>\$771,103.93</u>	<u>\$310,456.41</u>	40%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,000.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
TOTAL	<u>\$39,150.00</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$160,000.00	\$108,460.74	68%
Operating Supplies (Highways-Sign Material)	\$5,000.00	\$1,645.90	33%
Operating Supplies(Fuel)	\$72,500.00	\$23,508.61	32%
Other expenses	\$25,000.00	\$0.00	0%
Machinery, Equipment & Furniture	\$87,115.70	\$84,651.48	97%
TOTAL	<u>\$352,565.70</u>	<u>\$218,266.73</u>	<u>62%</u>
<u>ROAD and BRIDGE</u>			
Salaries	\$1,605,147.92	\$739,111.76	46%
Other Salaries	\$314,545.06	\$112,393.59	36%
Salaries Road (Part Time)	\$25,000.00	\$0.00	0%
Salaries Road	\$1,265,602.86	\$626,718.17	50%
Fringe benefits	<u>\$652,026.93</u>	<u>\$343,755.18</u>	<u>53%</u>
Retirement (OPERS)	\$236,048.44	\$106,418.84	45%
Medicare	\$20,149.56	\$10,418.87	52%
Medical/Hospitalization	\$359,248.90	\$189,382.11	53%
Life Insurance	\$4,088.68	\$2,011.36	49%
Workers compensation	\$32,491.35	\$35,524.00	109%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	<u>\$35,837.63</u>	<u>\$21,712.63</u>	<u>61%</u>
Tax collection fees	\$35,762.63	\$21,693.90	61%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$18.73	25%
Utilities	<u>\$52,700.00</u>	<u>\$24,766.70</u>	<u>47%</u>
Garbage and Trash Removal	\$5,000.00	\$1,682.60	34%
Telephone	\$3,700.00	\$1,148.98	31%
Electric	\$20,000.00	\$7,841.78	39%
Water and sewage	\$5,400.00	\$3,163.83	59%
Natural gas	\$12,000.00	\$6,265.02	52%
Contracted Services	\$6,600.00	\$4,664.49	71%
Other expenses	<u>\$429,797.03</u>	<u>\$199,795.50</u>	<u>46%</u>
Repairs and Maintenance	\$135,606.33	\$97,272.71	72%
Other Property Services	\$0.00	\$0.00	
Property Insurance Premiums	\$42,724.00	\$42,724.00	100%
Office Supplies	\$2,000.00	\$234.16	12%
Operating Supplies	\$170,033.98	\$29,573.21	17%
Operating Supplies Highways	\$6,733.33	\$6,436.46	96%
Small Tools	\$5,200.00	\$2,930.22	56%
Small Tools (Computers)	\$12,509.39	\$11,460.32	92%
Other-Supplies and Materials	\$4,400.00	\$0.00	0%
Other Expenses	\$10,500.00	\$2,194.04	21%
Other Expenses Maintenance Agreements	\$40,000.00	\$6,906.97	17%
Advertising	\$90.00	\$63.41	70%
CAPITAL	<u>\$233,000.00</u>	<u>\$156,355.00</u>	<u>67%</u>
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$92,000.00	\$156,355.00	170%
Machinery (Other Equipment)	\$100,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other			
TOTAL	<u>\$3,008,509.51</u>	<u>\$1,485,496.77</u>	<u>49%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$2,719.23	\$2,266.25	83%
Operating Supplies	\$80,428.42	\$26,076.00	32%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$35,023.72	\$35,023.72	100%
GRAND TOTAL	<u>\$3,566,523.92</u>	<u>\$1,767,129.47</u>	<u>50%</u>

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT JUNE	JUNE %
POLICE DISTRICT			
Salaries and wages	\$ 1,284,123.92	\$ 653,133.63	51%
Other Salaries	\$ 1,182,992.83	\$ 594,354.47	50%
Other Salaries Police Clerical	\$ 67,769.53	\$ 25,417.60	38%
Salaries COG	\$ -	\$ -	
State Grant	\$ 33,361.56	\$ 33,361.56	100%
Fringe benefits	\$ 656,451.51	\$ 360,236.77	55%
Retirement (OPERS)	\$ 169,027.84	\$ 79,740.20	47%
Retirement COG	\$ -	\$ -	
Medicare	\$ 14,998.80	\$ 6,390.76	43%
Medicare Clerical	\$ 1,193.40	\$ 608.06	51%
Medicare Clerical COG	\$ -	\$ -	
Medical/Hospitalization	\$ 275,870.09	\$ 112,795.42	41%
Life insurance	\$ 550.00	\$ 292.48	53%
Workers compensation	\$ 101,811.38	\$ 111,315.00	109%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Uniform, Tool & Equipment reimbursements	\$ 90,000.00	\$ 49,094.85	55%
Legal and Professional fees	\$ 392,823.57	\$ 200,858.45	51%
Tax collection fees	\$ 28,000.00	\$ 16,562.39	59%
Election Expenses	\$ -	\$ -	
Training services	\$ 50,000.00	\$ 26,068.54	52%
Contracted services	\$ 314,723.57	\$ 158,200.22	50%
Landbank Dues & Fees	\$ 100.00	\$ 27.30	27%
Utilities	\$ 143,800.00	\$ 62,302.69	43%
Garbage and trash removal	\$ 800.00	\$ 352.20	44%
Telephone	\$ 100,000.00	\$ 34,886.19	35%
Electricity	\$ 33,000.00	\$ 19,675.42	60%
Water and sewage	\$ 4,000.00	\$ 2,165.86	54%
Natural gas	\$ 6,000.00	\$ 5,223.02	87%
Other expenses	\$ 878,578.73	\$ 450,875.64	51%
Repairs and maintenance	\$ 3,000.00	\$ -	0%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 78,034.76	45%
Property insurance premiums	\$ 72,749.72	\$ 71,955.00	99%
Office supplies	\$ 11,450.00	\$ 5,451.75	48%
Operating supplies	\$ 55,000.00	\$ 10,423.17	19%
Operating supplies K-9	\$ 18,500.00	\$ 34,887.14	189%
Operating supplies (Computers)	\$ 244,492.01	\$ 141,684.35	58%
Operating supplies (Fuel)	\$ 140,000.00	\$ 50,153.12	36%
Small tools	\$ 60,000.00	\$ 24,588.56	41%
expenses (POLICE GRANT EXPENSES)	\$ 12,387.00	\$ 13,368.64	108%
Other expenses	\$ 85,000.00	\$ 20,236.67	24%
Advertising	\$ 1,000.00	\$ 92.48	9%
CAPITAL	\$ 410,253.94	\$ 50,889.80	12%
Machinery Equipment (Vehicles)	\$ 44,326.20	\$ 258.80	1%
Machinery Equipment (Other)	\$ 316,594.41	\$ 6,006.00	2%
Motor Vehicles	\$ 49,000.00	\$ 44,625.00	91%
Fiscal Charges (Vehicles)	\$ 333.33	\$ -	0%
TOTAL	\$ 3,766,031.67	\$ 1,778,296.98	47%
2011 POLICE LEVY			
Salaries and wages	\$ 3,461,222.79	\$ 1,624,399.32	47%
Other Salaries	\$ 3,461,222.79	\$ 1,624,399.32	47%
Fringe benefits	\$ 1,504,660.04	\$ 650,739.60	43%
Retirement (OPERS)	\$ 613,567.96	\$ 278,664.84	45%
Medicare	\$ 48,306.13	\$ 22,709.59	47%
Medical/Hospitalization	\$ 835,185.95	\$ 345,654.35	41%
Life insurance	\$ 7,600.00	\$ 3,710.82	49%
Legal and Professional fees	\$ 59,526.72	\$ 35,186.04	59%
Tax collection fees	\$ 56,547.19	\$ 35,021.35	62%
Advertising	\$ 165.00	\$ 127.15	77%
Dues and Fees - LANDBANK	\$ 220.00	\$ 37.54	17%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 2,594.53	\$ -	0%
TOTAL	\$ 5,025,409.55	\$ 2,310,324.96	46%
2008 POLICE LEVY			
Salaries and wages	\$ 1,253,650.70	\$ 800,850.14	64%
Other Salaries	\$ 1,253,650.70	\$ 800,850.14	64%
Fringe benefits	\$ 683,729.69	\$ 302,468.84	44%
Retirement (OPERS)	\$ 269,969.00	\$ 134,116.55	50%
Medicare	\$ 23,986.45	\$ 11,394.41	48%
Medical/Hospitalization	\$ 387,364.24	\$ 155,687.13	40%
Life insurance	\$ 2,410.00	\$ 1,270.75	53%
Legal and Professional fees	\$20,699.02	\$ 13,069.12	63%
Tax Collection Fees	\$ 20,295.00	\$ 13,007.96	64%
Election Expenses	\$ -	\$ -	
Advertising	\$ 224.00	\$ 47.22	21%
Dues and Fees (LANDBANK)	\$ 100.00	\$ 13.94	14%
Other Expenses	\$ 80.02	\$ -	0%
TOTAL	\$ 1,958,079.41	\$ 1,116,388.10	57%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$ -	
Operating supplies state funds	\$526.15	\$ -	0%
Other supplies & materials	\$0.00	\$ -	
Other expenses	\$0.00	\$ -	
Motor Vehicles (POLICE)	\$0.00	\$ -	
Principal Payment Notes	\$32,836.99	\$ 32,836.99	100%
Interest Payments	\$1,239.29	\$ 1,239.29	100%
TOTAL	\$ 34,602.43	\$ 34,076.28	98%
GRAND TOTAL	\$ 10,784,123.06	\$ 5,239,086.32	49%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
Special Levy Fire			
Salaries and wages	\$3,122,911.12	1,497,338.53	48%
Salaries and wages	\$3,024,627.04	1,466,393.92	48%
Salaries and wages clerical	\$98,284.08	30,944.61	31%
Fringe benefits	\$1,602,205.27	849,330.44	53%
Retirement (OPERS)	\$13,580.92	3,705.11	27%
Medicare	\$46,296.92	20,750.60	45%
Retirement (OP&F)	\$616,126.02	355,795.76	58%
Hospitalization	\$813,475.21	382,934.40	47%
Hospitalization clerical	\$7,466.95	3,509.42	47%
Life insurance	\$2,170.00	865.73	40%
Life insurance clerical	\$500.00	201.14	40%
Workers compensation	\$51,989.25	56,842.00	109%
Unemployment Compensation	\$1,000.00	-	0%
Uniform/equipment allowance	\$4,300.00	2,125.06	49%
Reimbursements bunker gear	\$45,300.00	22,601.22	50%
Legal and Professional fees	\$45,335.56	32,479.27	72%
Tax Collection Fees	\$15,336.66	7,004.29	46%
Election Expenses	\$50.00	-	0%
Training	\$23,000.00	20,004.55	87%
Landbank Dues & Fees	\$50.00	7.50	15%
Dues and fees	\$6,898.90	5,462.93	79%
Utilities	\$93,000.00	40,890.13	44%
Telephone	\$17,000.00	9,189.55	54%
Electricity	\$36,000.00	13,651.41	38%
Water and sewage	\$20,000.00	7,779.63	39%
Natural gas	\$20,000.00	10,269.54	51%
		49,468.00	
Other expenses	\$512,381.65	\$204,407.72	40%
Garbage and trash removal	\$3,300.00	1,333.00	40%
Repairs and maintenance	\$77,700.00	26,004.30	33%
Repairs and maint. Bld'g	\$32,775.00	9,474.47	29%
Repairs and maint. Equip	\$5,300.00	898.09	17%
Repairs and maint. Plans	\$58,984.10	14,169.51	24%
Property insurance	\$49,468.00	49,468.00	100%
Repairs and Maint. Memorial	\$800.00	200.00	25%
Office supplies	\$6,235.00	1,110.79	18%
Operating supplies	\$5,400.00	2,021.68	37%
Operating supplies medical	\$0.00	-	
Operating supplies code bk's	\$3,100.00	-	0%
Operating supplies fuel	\$42,525.00	15,365.48	36%
Small tools	\$5,500.00	762.47	14%
Small tools fire/ ems equip	\$4,700.00	64.20	1%
Small tools office	\$15,574.00	4,617.42	30%
Small tools comm./computers	\$184,105.55	78,240.62	42%
Other expenses	\$16,790.00	592.25	4%
Advertising	\$125.00	85.44	68%
CAPITAL	\$0.00	-	
Motor Vehicles	\$0.00	-	
Machinery EMS Equipment	\$0.00	-	
Machinery Office Household	\$0.00	-	
Machinery Office Computers	\$0.00	-	
Fiscal Charges Vehicles	\$0.00	-	
FIRE TOTAL	<u>\$5,375,833.60</u>	<u>\$2,624,446.09</u>	49%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$251,311.74	78,478.66	31%
Fringe Benefits	\$55,566.21	\$15,294.26	28%
Medicare	\$3,364.98	824.58	25%
Retirement (OP&F)	\$52,201.23	14,469.68	28%
Other Expenses	\$126,064.44	\$14,102.54	11%
Training Services	\$2,000.00	-	0%
Repairs and Maintenance	\$82,433.22	-	0%
Contracted Services	\$2,800.00	1,750.00	63%
Property Insurance Premiums	\$1,314.00	-	0%
Supplies and Materials	\$23,000.00	6,658.45	29%
Operating Supplies (Fuel)	\$3,000.00	788.97	29%
Small Tools and Minor Equipment	\$1,517.22	1,690.28	111%
Dues and Fees	\$10,000.00	3,124.84	31%
Capital	\$62,514.44	\$56,257.44	90%
Motor Vehicles	\$6,257.00	-	0%
Principal Notes	\$43,454.55	43,454.55	100%
Interest Payments	\$12,802.89	12,802.89	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$495,456.83</u>	<u>\$164,132.90</u>	33%
GRAND TOTAL	<u>\$5,871,290.43</u>	<u>\$2,788,578.99</u>	47%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
OTHER FUNDS**

	Appropriations	YTD SPENT JUNE	JUNE %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CEMETERY			
Salaries	\$500.00	\$500.00	100%
Electricity	\$400.00	\$167.39	42%
Water & Sewage	\$255.00	\$95.04	37%
Operating Supplies	\$14,935.00	\$3,451.17	23%
Other Expenses(Burial)	\$3,303.00	\$1,795.00	54%
TOTAL	<u>\$19,393.00</u>	<u>\$6,008.60</u>	31%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,465.00	\$4,465.00	100%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,188.41	\$1,104.87	35%
Postage	\$0.00	\$0.00	
Contracted services	\$295,938.22	\$174,583.82	59%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$303,656.26</u>	<u>\$180,153.69</u>	59%
EMPLOYEE SEVERANCE			
Salaries and wages	\$80,000.00	\$50,131.06	63%
	\$80,000.00	\$50,131.06	63%
OTHER DEBT SERVICE			
OPWC LOAN	\$18,000.00	\$5,714.67	32%
Principal Payments-Notes (PAVING)	\$254,000.00	\$126,923.31	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$76,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$8,200.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$1,044,628.15	\$1,000,000.00	96%
New Fire Station (Interest Payments)	\$47,730.27	\$28,120.96	59%
TOTAL	<u>\$1,477,433.42</u>	<u>\$1,160,758.94</u>	79%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Buildings	\$135,000.00	\$48,260.92	36%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	<u>\$135,000.00</u>	<u>\$48,260.92</u>	36%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Contracted Services (Opiod Settlement)	\$400,000.00	\$96,002.50	24%
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$0.00	\$0.00	
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$1,410,910.06	\$847,490.36	60%
Total	<u>\$1,810,910.06</u>	<u>\$943,492.86</u>	52%
Meredith Expendable Trust	\$300.00	\$62.95	21%
GRAND TOTAL	<u>\$3,826,692.74</u>	<u>\$2,388,869.02</u>	62%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
ADMINISTRATIVE RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<u>ADMINISTRATION</u>			
Salaries and wages	\$534,223.02	\$257,493.38	48%
Fringe benefits	\$306,423.65	\$138,951.57	45%
Legal and professional	\$870,908.17	\$335,409.83	39%
Utilities	\$58,700.00	\$20,708.53	35%
Other expenses	\$204,905.92	\$161,260.10	79%
Building maintenance	\$152,068.11	\$60,363.32	40%
Contracted Services Road	\$15,000.00	\$0.00	0%
Civil Serivce	\$4,000.00	\$468.15	12%
Capital	\$22,200.00	\$3,057.58	14%
GRAND TOTAL	<u>\$2,168,428.87</u>	<u>\$977,712.46</u>	45%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
ZONING RECAP

		YTD SPENT JUNE	JUNE %
<u>ZONING</u>	Appropriations		
Salaries and wages	\$263,747.70	\$94,504.80	36%
Fringe benefits	\$131,004.15	\$52,746.97	40%
Other Property Services	\$32,000.00	\$8,160.00	26%
Utilites	\$4,550.00	\$1,262.12	28%
Other Expenses	\$83,883.89	\$19,446.66	23%
Land (Landbank)	\$11,000.00	\$2,400.00	22%
Capital	\$17,200.00	\$0.00	0%
ZONING TOTAL	<u>\$543,385.74</u>	<u>\$178,520.55</u>	33%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$107,702.17	\$89,431.97	83%
Fringe Benefits	\$29,236.99	\$10,220.14	35%
Other Expenses	\$90,779.03	\$32,283.75	36%
RENTAL REGISTRATION TOTAL	<u>\$227,718.19</u>	<u>\$131,935.86</u>	58%
GRAND TOTAL	<u>\$771,103.93</u>	<u>\$310,456.41</u>	40%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
ROAD RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,150.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$352,565.70</u>	<u>\$218,266.73</u>	62%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,605,147.92	\$739,111.76	46%
Fringe benefits	\$652,026.93	\$343,755.18	53%
Legal and professional	\$35,837.63	\$21,712.63	61%
Utilities	\$52,700.00	\$24,766.70	47%
Other expenses	\$429,797.03	\$199,795.50	46%
Capital	\$233,000.00	\$156,355.00	67%
TOTAL	<u>\$3,008,509.51</u>	<u>\$1,485,496.77</u>	49%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$2,719.23	\$2,266.25	83%
Operating Supplies	\$80,428.42	\$26,076.00	32%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$35,023.72	\$35,023.72	100%
	<u>\$166,298.71</u>	<u>\$63,365.97</u>	38%
GRAND TOTAL	<u>\$3,566,523.92</u>	<u>\$1,767,129.47</u>	50%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
POLICE RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
POLICE DISTRICT			
Salaries and wages	\$1,284,123.92	\$653,133.63	51%
Fringe benefits	\$656,451.51	\$360,236.77	55%
Professional services	\$392,823.57	\$200,858.45	51%
Utilities	\$143,800.00	\$62,302.69	43%
Other expenses	\$878,578.73	\$450,875.64	51%
Capital	\$410,253.94	\$50,889.80	12%
TOTAL	<u>\$3,766,031.67</u>	<u>\$1,778,296.98</u>	47%
2011 POLICE LEVY			
Salaries and wages	\$3,461,222.79	\$1,624,399.32	47%
Fringe benefits	\$1,504,660.04	\$650,739.60	43%
Tax collection fees & Other	\$56,547.19	\$35,021.35	62%
Landbank Dues & Fees	\$165.00	\$127.15	77%
Advertising	\$220.00	\$37.54	17%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
TOTAL	<u>\$5,025,409.55</u>	<u>\$2,310,324.96</u>	46%
2008 POLICE LEVY			
Salaries and wages	\$1,253,650.70	\$800,850.14	64%
Fringe benefits	\$683,729.69	\$302,468.84	44%
Tax collection fees	\$20,295.00	\$13,007.96	64%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$224.00	\$47.22	21%
Advertising	\$100.00	\$13.94	14%
Other Expenses	\$80.02	\$0.00	0%
TOTAL	<u>\$1,958,079.41</u>	<u>\$1,116,388.10</u>	57%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$526.15	\$0.00	0%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$32,836.99	\$32,836.99	100%
Interest Payments	\$1,239.29	\$1,239.29	100%
TOTAL	<u>\$34,602.43</u>	<u>\$34,076.28</u>	98%
GRAND TOTAL	<u>\$10,784,123.06</u>	<u>\$5,239,086.32</u>	49%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$3,122,911.12	\$1,497,338.53	48%
Fringe benefits	\$1,602,205.27	\$849,330.44	53%
Legal and professional	\$45,335.56	\$32,479.27	72%
Utilities	\$93,000.00	\$40,890.13	44%
Other expenses	\$512,381.65	\$204,407.72	40%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$5,375,833.60</u>	<u>\$2,624,446.09</u>	49%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$251,311.74	\$78,478.66	31%
Fringe benefits	\$55,566.21	\$15,294.26	28%
Other Expenses	\$126,064.44	\$14,102.54	11%
Capital	\$62,514.44	\$56,257.44	90%
Rescue amd Ambulance & EMS Service Total	<u>\$495,456.83</u>	<u>\$164,132.90</u>	33%
GRAND TOTAL	<u><u>\$5,871,290.43</u></u>	<u><u>\$2,788,578.99</u></u>	47%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
OTHER RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
Recycling	\$0.00	\$0.00	
Cemetery	\$19,393.00	\$6,008.60	31%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$303,656.26	\$180,153.69	59%
Employee Severance	\$80,000.00	\$50,131.06	63%
Other Debt Service	\$1,477,433.42	\$1,160,758.94	79%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$135,000.00	\$48,260.92	36%
FEMA Projects	\$1,810,910.06	\$943,492.86	52%
Meredith Expendable Trust	\$300.00	\$62.95	21%
GRAND TOTAL	\$3,826,692.74	\$2,388,869.02	62%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2025
TOTAL RECAP

	Appropriations	YTD SPENT JUNE	JUNE %
GENERAL	\$2,168,428.87	\$977,712.46	45%
ZONING	\$771,103.93	\$310,456.41	40%
ROAD	\$3,566,523.92	\$1,767,129.47	50%
POLICE	\$10,784,123.06	\$5,239,086.32	49%
FIRE	\$5,871,290.43	\$2,788,578.99	47%
OTHER	\$3,826,692.74	\$2,388,869.02	62%
GRAND TOTAL	<u>\$26,988,162.95</u>	<u>\$13,471,832.67</u>	50%