

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b>Salaries and wages</b>	<b>\$534,223.02</b>	<b>\$296,797.18</b>	<b>56%</b>
Trustees	\$77,750.58	\$42,658.99	55%
Fiscal Officer	\$41,888.09	\$20,455.98	49%
Fiscal office staff	\$196,658.53	\$116,773.76	59%
Administrator Office	\$217,925.82	\$116,908.45	54%
<b>Fringe benefits</b>	<b>\$306,423.65</b>	<b>\$159,455.45</b>	<b>52%</b>
Retirement (OPERS)	\$75,161.89	\$40,486.55	54%
Medicare	\$7,103.58	\$3,917.85	55%
Hospitalization	\$193,006.49	\$81,418.53	42%
Life insurance	\$824.37	\$474.52	58%
Workers compensation	\$30,327.32	\$33,158.00	109%
<b>Legal and Professional fees</b>	<b>\$860,908.17</b>	<b>\$356,963.63</b>	<b>41%</b>
Accounting and legal fees	\$60,000.00	\$24,384.27	41%
Auditing services	\$20,000.00	\$10,800.00	54%
Uniform accounting network	\$4,350.00	\$2,148.00	49%
Tax collection fees	\$118,475.40	\$74,216.89	63%
Election expenses	\$14,155.40	\$5,779.72	41%
Other professional/ technical	\$54,000.00	\$14,227.58	26%
Contracted services	\$205,000.00	\$34,109.06	17%
Landbank Dues and fees	\$730.00	\$97.81	13%
Other Dues & Fees	\$650.00	\$537.30	83%
Pm't another political sub.	\$383,547.37	\$190,663.00	50%
<b>Utilities</b>	<b>\$58,700.00</b>	<b>\$24,218.66</b>	<b>41%</b>
Garbage and trash removal	\$3,000.00	\$493.00	16%
Telephone	\$19,500.00	\$8,564.60	44%
Electric	\$28,000.00	\$10,062.71	36%
Water and sewage	\$2,000.00	\$1,042.06	52%
Natural gas	\$1,200.00	\$459.90	38%
Utilities {Cold Storage}	\$5,000.00	\$3,596.39	72%
<b>Other expenses</b>	<b>\$215,405.92</b>	<b>\$178,171.57</b>	<b>83%</b>
Travel and meetings	\$5,166.67	\$3,139.18	61%
Postage	\$3,300.00	\$2,500.00	76%
Property insurance	\$60,712.00	\$60,712.00	100%
Operating supplies	\$5,500.00	\$3,969.41	72%
Operating supplies(Fuel)	\$500.00	\$0.00	0%
Small tools & Equipment	\$400.33	\$349.00	87%
Small tools & Equipment (Computers)	\$90,170.25	\$70,151.63	78%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$2,000.00	\$1,272.48	64%
Other Expenses (OPIOD)	\$2,000.00	\$0.00	0%
Other - other expenses	\$36,000.00	\$31,845.81	88%
Other Expenses (Demo)	\$5,000.00	\$220.00	4%
Advertising	\$4,656.67	\$4,012.06	86%
<b>Building maintenance</b>	<b>\$152,068.11</b>	<b>\$73,913.30</b>	<b>49%</b>
Maintenance salary	\$85,981.37	\$45,450.45	53%
OPERS	\$11,114.41	\$6,221.81	56%
Medicare	\$1,072.33	\$643.57	60%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$1,802.58	49%
Repairs and maintenance	\$35,000.00	\$16,619.26	47%
Operating supplies	\$2,700.00	\$921.92	34%
Other-Other Expenses	\$12,500.00	\$2,253.71	18%
<b>Contracted Services</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>Civil Service</b>	<b>\$4,000.00</b>	<b>\$646.59</b>	<b>16%</b>
Salaries	\$1,200.00	\$646.59	54%
Other Expenses	\$2,800.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$22,200.00</b>	<b>\$3,057.58</b>	<b>14%</b>
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$3,057.58	18%
<b>GRAND TOTAL</b>	<b><u>\$2,168,928.87</u></b>	<b><u>\$1,093,223.96</u></b>	<b>50%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$263,747.70</b>	<b>\$108,729.60</b>	41%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$259,247.70	\$108,729.60	42%
<b>Fringe benefits</b>	<b>\$131,004.15</b>	<b>\$65,315.25</b>	50%
Retirement (OPERS)	\$30,900.00	\$15,054.65	49%
Medicare	\$3,571.94	\$1,480.43	41%
Hospitalization	\$95,106.81	\$47,943.99	50%
Life insurance	\$1,425.40	\$836.18	59%
<b>Other Property Services</b>	<b>\$32,000.00</b>	<b>\$10,795.00</b>	34%
Property Services (Grass Cutting)	\$24,000.00	\$8,295.00	35%
Other Property Services	\$8,000.00	\$2,500.00	31%
<b>Utilites</b>	<b>\$4,550.00</b>	<b>\$1,502.60</b>	33%
Telephone	\$4,550.00	\$1,502.60	33%
<b>Other expenses</b>	<b>\$83,883.89</b>	<b>\$26,649.82</b>	32%
Accounting and Legal Fees	\$15,347.00	\$7,094.00	46%
Contracted Demos	\$3,300.00	\$0.00	0%
Operating Supplies	\$7,970.00	\$823.42	10%
Operating Supplies(Fuel)	\$2,500.00	\$960.14	38%
Operating Supplies (Operating Cost)	\$26,000.00	\$9,106.75	35%
Small tools & equipment (computers)	\$10,266.89	\$6,254.17	61%
Other Expenses	\$11,500.00	\$271.34	2%
Postage	\$7,000.00	\$1,350.00	19%
Unemployment	\$0.00	\$790.00	
<b>LANDBANK</b>	<b>\$11,000.00</b>	<b>\$3,200.00</b>	29%
Land (Landbank)	\$11,000.00	\$3,200.00	29%
<b>CAPITAL</b>	<b>\$17,200.00</b>	<b>\$0.00</b>	0%
Machinery Equipment Zoning	\$17,200.00	\$0.00	0%
<b>ZONING TOTAL</b>	<b><u>\$543,385.74</u></b>	<b><u>\$216,192.27</u></b>	40%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$107,702.17</b>	<b>\$100,404.98</b>	93%
Salaries	\$107,702.17	\$100,404.98	93%
<b>Fringe Benefits</b>	<b>\$29,736.99</b>	<b>\$11,744.68</b>	39%
Retirement (OPERS)	\$12,240.00	\$10,235.79	84%
Medicare	\$1,696.99	\$1,300.44	77%
Hospitalization	\$15,600.00	\$208.45	1%
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$90,779.03</b>	<b>\$32,333.86</b>	36%
Unemployment	\$0.00	\$0.00	
Accounting and Legal Fees	\$1,541.50	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Repairs and Maintenance (Motor Vehicles)	\$2,500.00	\$104.59	4%
Telephone	\$2,780.00	\$620.33	22%
Postage	\$3,441.16	\$2,419.58	70%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$76.93	0%
Operating Supplies (Fuel)	\$1,000.00	\$745.07	75%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$1,588.36	24%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$34,558.84	\$26,779.00	77%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$228,218.19</u></b>	<b><u>\$144,483.52</u></b>	63%
<b>GRAND TOTAL</b>	<b><u>\$771,603.93</u></b>	<b><u>\$360,675.79</u></b>	47%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,000.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$39,150.00</u></b>	<b><u>\$0.00</u></b>	<b><u>0%</u></b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$160,000.00	\$108,460.74	68%
Operating Supplies (Highways-Sign Material)	\$5,000.00	\$1,765.90	35%
Operating Supplies(Fuel)	\$72,500.00	\$35,338.84	49%
Other expenses	\$25,000.00	\$0.00	0%
Machinery, Equipment & Furniture	\$89,579.92	\$87,115.70	97%
<b>TOTAL</b>	<b><u>\$355,029.92</u></b>	<b><u>\$232,681.18</u></b>	<b><u>66%</u></b>
<b><u>ROAD and BRIDGE</u></b>			
Salaries	\$1,605,147.92	\$850,472.80	53%
Other Salaries	\$314,545.06	\$130,470.60	41%
Salaries Road (Part Time)	\$25,000.00	\$0.00	
Salaries Road	\$1,265,602.86	\$720,002.20	57%
<b>Fringe benefits</b>	<b>\$652,026.93</b>	<b>\$393,654.87</b>	<b>60%</b>
Retirement (OPERS)	\$236,048.44	\$121,879.76	52%
Medicare	\$20,149.56	\$11,932.78	59%
Medical/Hospitalization	\$359,248.90	\$221,954.59	62%
Life Insurance	\$4,088.68	\$2,363.74	58%
Workers compensation	\$32,491.35	\$35,524.00	109%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$35,837.63</b>	<b>\$21,712.63</b>	<b>61%</b>
Tax collection fees	\$35,762.63	\$21,693.90	61%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$18.73	25%
<b>Utilities</b>	<b>\$52,700.00</b>	<b>\$28,549.77</b>	<b>54%</b>
Garbage and Trash Removal	\$5,000.00	\$2,352.60	47%
Telephone	\$3,700.00	\$1,309.30	35%
Electric	\$20,000.00	\$9,461.89	47%
Water and sewage	\$5,400.00	\$3,866.96	72%
Natural gas	\$12,000.00	\$6,342.06	53%
Contracted Services	\$6,600.00	\$5,216.96	79%
<b>Other expenses</b>	<b>\$429,797.03</b>	<b>\$232,200.81</b>	<b>54%</b>
Repairs and Maintenance	\$135,606.33	\$109,916.18	81%
Other Property Services	\$0.00	\$0.00	
Property Insurance Premiums	\$42,724.00	\$42,724.00	100%
Office Supplies	\$2,000.00	\$300.74	15%
Operating Supplies	\$162,033.98	\$39,703.61	25%
Operating Supplies Highways	\$6,733.33	\$6,436.46	96%
Small Tools	\$5,200.00	\$2,930.22	56%
Small Tools (Computers)	\$20,009.39	\$14,483.51	72%
Other-Supplies and Materials	\$4,400.00	\$0.00	0%
Other Expenses	\$10,500.00	\$4,892.71	47%
Other Expenses Maintenance Agreements	\$40,000.00	\$10,749.97	27%
Advertising	\$590.00	\$63.41	11%
<b>CAPITAL</b>	<b>\$233,000.00</b>	<b>\$180,303.50</b>	<b>77%</b>
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$92,000.00	\$156,355.00	170%
Machinery (Other Equipment)	\$100,000.00	\$23,948.50	24%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other			
<b>TOTAL</b>	<b><u>\$3,008,509.51</u></b>	<b><u>\$1,706,894.38</u></b>	<b><u>57%</u></b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Advertising	\$2,719.23	\$2,266.25	83%
Operating Supplies	\$80,428.42	\$35,076.00	44%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$35,023.72	\$35,023.72	100%
<b>GRAND TOTAL</b>	<b><u>\$3,568,988.14</u></b>	<b><u>\$2,011,941.53</u></b>	<b><u>56%</u></b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT JULY	JULY %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>\$ 1,289,123.92</b>	<b>\$ 764,311.86</b>	<b>59%</b>
Other Salaries	\$ 1,182,992.83	\$ 698,622.30	59%
Other Salaries Police Clerical	\$ 67,769.53	\$ 29,328.00	43%
Salaries COG	\$ -	\$ -	
State Grant Salaries	\$ 5,000.00	\$ 3,000.00	60%
State Grant	\$ 33,361.56	\$ 33,361.56	100%
<b>Fringe benefits</b>	<b>\$ 656,451.51</b>	<b>\$ 400,493.37</b>	<b>61%</b>
Retirement (OPERS)	\$ 169,027.84	\$ 92,244.74	55%
Retirement COG	\$ -	\$ -	
Medicare	\$ 14,998.80	\$ 7,551.95	50%
Medicare Clerical	\$ 1,193.40	\$ 702.54	59%
Medicare Clerical COG	\$ -	\$ -	
Medical/Hospitalization	\$ 275,870.09	\$ 134,719.28	49%
Life insurance	\$ 550.00	\$ 342.09	62%
Workers compensation	\$ 101,811.38	\$ 111,315.00	109%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Uniform, Tool & Equipment reimbursements	\$ 90,000.00	\$ 53,617.77	60%
<b>Legal and Professional fees</b>	<b>\$ 392,823.57</b>	<b>\$ 219,785.48</b>	<b>56%</b>
Tax collection fees	\$ 28,000.00	\$ 16,562.39	59%
Election Expenses	\$ -	\$ -	
Training services	\$ 50,000.00	\$ 33,309.00	67%
Contracted services	\$ 314,723.57	\$ 169,886.79	54%
Landbank Dues & Fees	\$ 100.00	\$ 27.30	27%
<b>Utilities</b>	<b>\$ 143,800.00</b>	<b>\$ 72,050.52</b>	<b>50%</b>
Garbage and trash removal	\$ 800.00	\$ 492.20	62%
Telephone	\$ 100,000.00	\$ 40,298.64	40%
Electricity	\$ 33,000.00	\$ 23,393.54	71%
Water and sewerage	\$ 4,000.00	\$ 2,561.12	64%
Natural gas	\$ 6,000.00	\$ 5,305.02	88%
<b>Other expenses</b>	<b>\$ 883,578.73</b>	<b>\$ 549,671.35</b>	<b>62%</b>
Repairs and maintenance	\$ 3,000.00	\$ 555.72	19%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 99,367.73	57%
Property insurance premiums	\$ 72,749.72	\$ 71,955.00	99%
Office supplies	\$ 11,450.00	\$ 5,960.82	52%
Operating supplies	\$ 55,000.00	\$ 42,207.39	77%
Operating supplies K-9	\$ 18,500.00	\$ 34,973.14	189%
Operating supplies (Computers)	\$ 244,492.01	\$ 166,768.88	68%
Operating supplies (Fuel)	\$ 140,000.00	\$ 62,032.89	44%
Small tools	\$ 60,000.00	\$ 27,757.37	46%
expenses (POLICE GRANT EXPENSES)	\$ 17,387.00	\$ 16,115.56	93%
Other expenses	\$ 85,000.00	\$ 21,884.37	26%
Advertising	\$ 1,000.00	\$ 92.48	9%
<b>CAPITAL</b>	<b>\$ 533,724.44</b>	<b>\$ 50,889.80</b>	<b>10%</b>
Machinery Equipment (Vehicles)	\$ 44,326.20	\$ 258.80	1%
Machinery Equipment (Other)	\$ 316,594.41	\$ 6,006.00	2%
Motor Vehicles	\$ 172,470.50	\$ 44,625.00	26%
Fiscal Charges (Vehicles)	\$ 333.33	\$ -	0%
<b>TOTAL</b>	<b><u>\$ 3,899,502.17</u></b>	<b><u>\$ 2,057,202.38</u></b>	<b>53%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 3,461,222.79</b>	<b>\$ 1,883,169.73</b>	<b>54%</b>
Other Salaries	\$ 3,461,222.79	\$ 1,883,169.73	54%
<b>Fringe benefits</b>	<b>\$ 1,504,660.04</b>	<b>\$ 760,423.80</b>	<b>51%</b>
Retirement (OPERS)	\$ 613,567.96	\$ 323,099.34	53%
Medicare	\$ 48,306.13	\$ 26,358.22	55%
Medical/Hospitalization	\$ 835,185.95	\$ 406,617.51	49%
Life insurance	\$ 7,600.00	\$ 4,348.73	57%
<b>Legal and Professional fees</b>	<b>\$ 59,526.72</b>	<b>\$ 35,186.04</b>	<b>59%</b>
Tax collection fees	\$ 56,547.19	\$ 35,021.35	62%
Advertising	\$ 165.00	\$ 127.15	77%
Dues and Fees - LANDBANK	\$ 220.00	\$ 37.54	17%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 2,594.53	\$ -	0%
<b>TOTAL</b>	<b><u>\$ 5,025,409.55</u></b>	<b><u>\$ 2,678,779.57</u></b>	<b>53%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 1,253,650.70</b>	<b>\$ 912,703.09</b>	<b>73%</b>
Other Salaries	\$ 1,253,650.70	\$ 912,703.09	73%
<b>Fringe benefits</b>	<b>\$ 683,729.69</b>	<b>\$ 353,402.08</b>	<b>52%</b>
Retirement (OPERS)	\$ 269,969.00	\$ 152,956.47	57%
Medicare	\$ 23,986.45	\$ 12,969.70	54%
Medical/Hospitalization	\$ 387,364.24	\$ 185,975.34	48%
Life insurance	\$ 2,410.00	\$ 1,500.57	62%
<b>Legal and Professional fees</b>	<b>\$20,699.02</b>	<b>\$ 13,069.12</b>	<b>63%</b>
Tax Collection Fees	\$ 20,295.00	\$ 13,007.96	64%
Election Expenses	\$ -	\$ -	
Advertising	\$ 224.00	\$ 47.22	21%
Dues and Fees (LANDBANK)	\$ 100.00	\$ 13.94	14%
Other Expenses	\$ 80.02	\$ -	0%
<b>TOTAL</b>	<b><u>\$ 1,958,079.41</u></b>	<b><u>\$ 1,279,174.29</u></b>	<b>65%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$0.00	\$ -	
Operating supplies state funds	\$526.15	\$ -	0%
Other supplies & materials	\$0.00	\$ -	
Other expenses	\$0.00	\$ -	
Motor Vehicles (POLICE)	\$0.00	\$ -	
Principal Payment Notes	\$32,836.99	\$ 32,836.99	100%
Interest Payments	\$1,239.29	\$ 1,239.29	100%
<b>TOTAL</b>	<b><u>\$ 34,602.43</u></b>	<b><u>\$ 34,076.28</u></b>	<b>98%</b>
<b>GRAND TOTAL</b>	<b><u>\$ 10,917,593.56</u></b>	<b><u>\$ 6,049,232.52</u></b>	<b>55%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$3,122,911.12</b>	<b>\$1,753,484.44</b>	56%
Salaries and wages	\$3,024,627.04	\$1,708,272.82	56%
Salaries and wages clerical	\$98,284.08	\$45,211.62	46%
<b>Fringe benefits</b>	<b>\$1,602,205.27</b>	<b>\$989,596.74</b>	62%
Retirement (OPERS)	\$13,580.92	\$4,558.55	34%
Medicare	\$46,296.92	\$24,297.98	52%
Retirement (OP&F)	\$616,126.02	\$411,820.16	67%
Hospitalization	\$813,475.21	\$461,829.86	57%
Hospitalization clerical	\$7,466.95	\$4,114.77	55%
Life insurance	\$2,170.00	\$1,012.57	47%
Life insurance clerical	\$500.00	\$234.57	47%
Workers compensation	\$51,989.25	\$56,842.00	109%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,300.00	\$2,125.06	49%
Reimbursements bunker gear	\$45,300.00	\$22,761.22	50%
<b>Legal and Professional fees</b>	<b>\$45,335.56</b>	<b>\$33,954.83</b>	75%
Tax Collection Fees	\$15,336.66	\$7,004.29	46%
Election Expenses	\$50.00	\$0.00	0%
Training	\$23,000.00	\$21,357.11	93%
Landbank Dues & Fees	\$50.00	\$7.50	15%
Dues and fees	\$6,898.90	\$5,585.93	81%
<b>Utilities</b>	<b>\$93,000.00</b>	<b>\$47,571.75</b>	51%
Telephone	\$17,000.00	\$10,721.25	63%
Electricity	\$36,000.00	\$16,693.85	46%
Water and sewage	\$20,000.00	\$9,562.69	48%
Natural gas	\$20,000.00	\$10,593.96	53%
<b>Other expenses</b>	<b>\$512,631.65</b>	<b>\$262,696.74</b>	51%
Garbage and trash removal	\$3,300.00	\$1,863.80	56%
Repairs and maintenance	\$77,700.00	\$29,658.88	38%
Repairs and maint. Bid'g	\$32,775.00	\$28,058.79	86%
Repairs and maint. Equip	\$5,300.00	\$1,220.71	23%
Repairs and maint. Plans	\$58,984.10	\$19,239.99	33%
Property insurance	\$49,468.00	\$49,468.00	100%
Repairs and Maint. Memorial	\$1,050.00	\$200.00	19%
Office supplies	\$6,235.00	\$1,246.89	20%
Operating supplies	\$5,400.00	\$2,210.56	41%
Operating supplies medical	\$0.00	\$0.00	
Operating supplies code bk's	\$3,100.00	\$0.00	0%
Operating supplies fuel	\$42,525.00	\$26,808.62	63%
Small tools	\$5,500.00	\$926.89	17%
Small tools fire/ ems equip	\$4,700.00	\$64.20	1%
Small tools office	\$15,574.00	\$5,871.14	38%
Small tools comm./computers	\$184,105.55	\$95,180.58	52%
Other expenses	\$16,790.00	\$592.25	4%
Advertising	\$125.00	\$85.44	68%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>FIRE TOTAL</b>	<b><u>\$5,376,083.60</u></b>	<b><u>\$3,087,304.50</u></b>	57%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS SERVICE</b>			
<b>Salaries and Wages</b>	<b>\$251,311.74</b>	<b>\$87,984.02</b>	35%
<b>Fringe Benefits</b>	<b>\$55,566.21</b>	<b>\$17,368.10</b>	31%
Medicare	\$3,364.98	\$958.74	28%
Retirement (OP&F)	\$52,201.23	\$16,409.36	31%
<b>Other Expenses</b>	<b>\$126,064.44</b>	<b>\$17,257.32</b>	14%
Training Services	\$2,000.00	\$0.00	0%
Repairs and Maintenance	\$82,433.22	\$0.00	0%
Contracted Services	\$2,800.00	\$1,750.00	63%
Property Insurance Premiums	\$1,314.00	\$0.00	0%
Supplies and Materials	\$23,000.00	\$8,276.07	36%
Operating Supplies (Fuel)	\$3,000.00	\$1,049.43	35%
Small Tools and Minor Equipment	\$1,517.22	\$1,690.28	111%
Dues and Fees	\$10,000.00	\$4,491.54	45%
<b>Capital</b>	<b>\$62,514.44</b>	<b>\$56,257.44</b>	90%
Motor Vehicles	\$6,257.00	\$0.00	0%
Principal Notes	\$43,454.55	\$43,454.55	100%
Interest Payments	\$12,802.89	\$12,802.89	100%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS TOTAL</b>	<b><u>\$495,456.83</u></b>	<b><u>\$178,866.88</u></b>	36%
<b>GRAND TOTAL</b>	<b><u>\$5,871,540.43</u></b>	<b><u>\$3,266,171.38</u></b>	56%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
OTHER FUNDS**

	Appropriations	YTD SPENT JULY	JULY %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CEMETERY</b>			
Salaries	\$500.00	\$500.00	100%
Electricity	\$400.00	\$194.49	49%
Water & Sewage	\$255.00	\$110.88	43%
Operating Supplies	\$14,935.00	\$5,476.17	37%
Other Expenses(Burial)	\$3,303.00	\$1,795.00	54%
<b>TOTAL</b>	<b><u>\$19,393.00</u></b>	<b><u>\$8,076.54</u></b>	<b>42%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,465.00	\$4,465.00	100%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,188.41	\$1,104.87	35%
Postage	\$0.00	\$0.00	
Contracted services	\$295,938.22	\$199,511.82	67%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$303,656.26</u></b>	<b><u>\$205,081.69</u></b>	<b>68%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$80,000.00	\$50,131.06	63%
<b>TOTAL</b>	<b><u>\$80,000.00</u></b>	<b><u>\$50,131.06</u></b>	<b>63%</b>
<b>OTHER DEBT SERVICE</b>			
OPWC LOAN	\$18,000.00	\$5,714.67	32%
Principal Payments-Notes (PAVING)	\$254,000.00	\$126,923.31	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$76,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$8,200.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$1,047,128.58	\$1,047,128.58	100%
New Fire Station (Interest Payments)	\$56,263.72	\$56,263.72	100%
<b>TOTAL</b>	<b><u>\$1,488,467.30</u></b>	<b><u>\$1,236,030.28</u></b>	<b>83%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Buildings	\$145,000.00	\$92,904.66	64%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$145,000.00</u></b>	<b><u>\$92,904.66</u></b>	<b>64%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Contracted Services (Opiod Settlement)	\$400,000.00	\$145,355.10	36%
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$0.00	\$0.00	
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$1,410,910.06	\$847,490.36	60%
<b>Total</b>	<b><u>\$1,810,910.06</u></b>	<b><u>\$992,845.46</u></b>	<b>55%</b>
<b>Meredith Expendable Trust</b>			
	\$300.00	\$62.95	21%
<b>GRAND TOTAL</b>	<b><u>\$3,847,726.62</u></b>	<b><u>\$2,585,132.64</u></b>	<b>67%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
ADMINISTRATIVE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT JULY</b>	<b>JULY %</b>
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	\$534,223.02	\$296,797.18	56%
Fringe benefits	\$306,423.65	\$159,455.45	52%
Legal and professional	\$860,908.17	\$356,963.63	41%
Utilities	\$58,700.00	\$24,218.66	41%
Other expenses	\$215,405.92	\$178,171.57	83%
Building maintenance	\$152,068.11	\$73,913.30	49%
Contracted Services Road	\$15,000.00	\$0.00	0%
Civil Serivce	\$4,000.00	\$646.59	16%
Capital	\$22,200.00	\$3,057.58	14%
<b>GRAND TOTAL</b>	<b><u>\$2,168,928.87</u></b>	<b><u>\$1,093,223.96</u></b>	<b>50%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
ZONING RECAP**

		YTD SPENT JULY	JULY %
<b><u>ZONING</u></b>	<b>Appropriations</b>		
Salaries and wages	\$263,747.70	\$108,729.60	41%
Fringe benefits	\$131,004.15	\$65,315.25	50%
Other Property Services	\$32,000.00	\$10,795.00	34%
Utilites	\$4,550.00	\$1,502.60	33%
Other Expenses	\$83,883.89	\$26,649.82	32%
Land (Landbank)	\$11,000.00	\$3,200.00	29%
Capital	\$17,200.00	\$0.00	0%
<b>ZONING TOTAL</b>	<b><u>\$543,385.74</u></b>	<b><u>\$216,192.27</u></b>	<b>40%</b>
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$107,702.17	\$100,404.98	93%
Fringe Benefits	\$29,736.99	\$11,744.68	39%
Other Expenses	\$90,779.03	\$32,333.86	36%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$228,218.19</u></b>	<b><u>\$144,483.52</u></b>	<b>63%</b>
<b>GRAND TOTAL</b>	<b><u>\$771,603.93</u></b>	<b><u>\$360,675.79</u></b>	<b>47%</b>



**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
ROAD RECAP**

	Appropriations	YTD SPENT JULY	JULY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b><u>\$39,150.00</u></b>	<b><u>\$0.00</u></b>	0%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b><u>\$355,029.92</u></b>	<b><u>\$232,681.18</u></b>	66%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$1,605,147.92	\$850,472.80	53%
Fringe benefits	\$652,026.93	\$393,654.87	60%
Legal and professional	\$35,837.63	\$21,712.63	61%
Utilities	\$52,700.00	\$28,549.77	54%
Other expenses	\$429,797.03	\$232,200.81	54%
Capital	\$233,000.00	\$180,303.50	77%
<b>TOTAL</b>	<b><u>\$3,008,509.51</u></b>	<b><u>\$1,706,894.38</u></b>	57%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Advertising	\$2,719.23	\$2,266.25	83%
Operating Supplies	\$80,428.42	\$35,076.00	44%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$35,023.72	\$35,023.72	100%
	<b><u>\$166,298.71</u></b>	<b><u>\$72,365.97</u></b>	44%
<b>GRAND TOTAL</b>	<b><u>\$3,568,988.14</u></b>	<b><u>\$2,011,941.53</u></b>	56%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT JULY</b>	<b>JULY %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$1,289,123.92	\$764,311.86	59%
Fringe benefits	\$656,451.51	\$400,493.37	61%
Professional services	\$392,823.57	\$219,785.48	56%
Utilities	\$143,800.00	\$72,050.52	50%
Other expenses	\$883,578.73	\$549,671.35	62%
Capital	\$533,724.44	\$50,889.80	10%
<b>TOTAL</b>	<b><u>\$3,899,502.17</u></b>	<b><u>\$2,057,202.38</u></b>	<b>53%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$3,461,222.79	\$1,883,169.73	54%
Fringe benefits	\$1,504,660.04	\$760,423.80	51%
Tax collection fees & Other	\$56,547.19	\$35,021.35	62%
Landbank Dues & Fees	\$165.00	\$127.15	77%
Advertising	\$220.00	\$37.54	17%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
<b>TOTAL</b>	<b><u>\$5,025,409.55</u></b>	<b><u>\$2,678,779.57</u></b>	<b>53%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$1,253,650.70	\$912,703.09	73%
Fringe benefits	\$683,729.69	\$353,402.08	52%
Tax collection fees	\$20,295.00	\$13,007.96	64%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$224.00	\$47.22	21%
Advertising	\$100.00	\$13.94	14%
Other Expenses	\$80.02	\$0.00	0%
<b>TOTAL</b>	<b><u>\$1,958,079.41</u></b>	<b><u>\$1,279,174.29</u></b>	<b>65%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$526.15	\$0.00	0%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$32,836.99	\$32,836.99	100%
Interest Payments	\$1,239.29	\$1,239.29	100%
<b>TOTAL</b>	<b><u>\$34,602.43</u></b>	<b><u>\$34,076.28</u></b>	<b>98%</b>
<b>GRAND TOTAL</b>	<b><u>\$10,917,593.56</u></b>	<b><u>\$6,049,232.52</u></b>	<b>55%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$3,122,911.12	\$1,753,484.44	56%
Fringe benefits	\$1,602,205.27	\$989,596.74	62%
Legal and professional	\$45,335.56	\$33,954.83	75%
Utilities	\$93,000.00	\$47,571.75	51%
Other expenses	\$512,631.65	\$262,696.74	51%
Capital	\$0.00	\$0.00	
<b>SPECIAL FIRE LEVY TOTAL</b>	<b><u>\$5,376,083.60</u></b>	<b><u>\$3,087,304.50</u></b>	<b>57%</b>
<b>Fire &amp; Rescue and Ambulance &amp; EMT Service</b>			
Salaries and wages	\$251,311.74	\$87,984.02	35%
Fringe benefits	\$55,566.21	\$17,368.10	31%
Other Expenses	\$126,064.44	\$17,257.32	14%
Capital	\$62,514.44	\$56,257.44	90%
<b>Rescue amd Ambulance &amp; EMS Service Total</b>	<b><u>\$495,456.83</u></b>	<b><u>\$178,866.88</u></b>	<b>36%</b>
<b>GRAND TOTAL</b>	<b><u><u>\$5,871,540.43</u></u></b>	<b><u><u>\$3,266,171.38</u></u></b>	<b>56%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
OTHER RECAP**

	<b>Appropriations</b>	<b>YTD SPENT JULY</b>	<b>JULY %</b>
Recycling	\$0.00	\$0.00	
Cemetery	\$19,393.00	\$8,076.54	42%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$303,656.26	\$205,081.69	68%
Employee Severance	\$80,000.00	\$50,131.06	63%
Other Debt Service	\$1,488,467.30	\$1,236,030.28	83%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$145,000.00	\$92,904.66	64%
FEMA Projects	\$1,810,910.06	\$992,845.46	55%
Meredith Expendable Trust	\$300.00	\$62.95	21%
<b>GRAND TOTAL</b>	<b><u>\$3,847,726.62</u></b>	<b><u>\$2,585,132.64</u></b>	<b>67%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JULY 31, 2025  
TOTAL RECAP

	Appropriations	YTD SPENT JULY	JULY %
GENERAL	\$2,168,928.87	\$1,093,223.96	50%
ZONING	\$771,603.93	\$360,675.79	47%
ROAD	\$3,568,988.14	\$2,011,941.53	56%
POLICE	\$10,917,593.56	\$6,049,232.52	55%
FIRE	\$5,871,540.43	\$3,266,171.38	56%
OTHER	\$3,847,726.62	\$2,585,132.64	67%
GRAND TOTAL	<u>\$27,146,381.55</u>	<u>\$15,366,377.82</u>	57%