

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
ADMINISTRATION APPROPRIATIONS**

		YTD SPENT MAY	YTD MAY %
	Appropriations		
<b>Salaries and wages</b>	<b>\$534,223.02</b>	<b>\$204,212.80</b>	<b>38%</b>
Trustees	\$77,750.58	\$29,857.99	38%
Fiscal Officer	\$41,888.09	\$14,609.98	35%
Fiscal office staff	\$196,658.53	\$74,823.50	38%
Administrator Office	\$217,925.82	\$84,921.33	39%
<b>Fringe benefits</b>	<b>\$306,423.65</b>	<b>\$117,142.94</b>	<b>38%</b>
Retirement (OPERS)	\$75,161.89	\$26,673.01	35%
Medicare	\$7,103.58	\$2,715.98	38%
Hospitalization	\$193,006.49	\$54,254.36	28%
Life insurance	\$824.37	\$341.59	41%
Workers compensation	\$30,327.32	\$33,158.00	109%
<b>Legal and Professional fees</b>	<b>\$870,908.17</b>	<b>\$331,857.10</b>	<b>38%</b>
Accounting and legal fees	\$60,000.00	\$22,627.02	38%
Auditing services	\$20,000.00	\$0.00	0%
Uniform accounting network	\$4,350.00	\$1,074.00	25%
Tax collection fees	\$118,475.40	\$74,216.89	63%
Election expenses	\$14,155.40	\$5,779.72	41%
Other professional/ technical	\$54,000.00	\$10,658.04	20%
Contracted services	\$215,000.00	\$26,203.32	12%
Landbank Dues and fees	\$730.00	\$97.81	13%
Other Dues & Fees	\$650.00	\$537.30	83%
Pm't another political sub.	\$383,547.37	\$190,663.00	50%
<b>Utilities</b>	<b>\$58,700.00</b>	<b>\$17,814.00</b>	<b>30%</b>
Garbage and trash removal	\$3,000.00	\$353.00	12%
Telephone	\$19,500.00	\$5,975.89	31%
Electric	\$28,000.00	\$7,553.98	27%
Water and sewage	\$2,000.00	\$739.66	37%
Natural gas	\$1,200.00	\$330.80	28%
Utilities {Cold Storage}	\$5,000.00	\$2,860.67	57%
<b>Other expenses</b>	<b>\$184,905.92</b>	<b>\$149,066.94</b>	<b>81%</b>
Travel and meetings	\$5,166.67	\$3,139.18	61%
Postage	\$3,300.00	\$1,750.00	53%
Property insurance	\$60,712.00	\$60,712.00	100%
Operating supplies	\$5,500.00	\$3,442.02	63%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools & Equipment	\$400.33	\$349.00	87%
Small tools & Equipment (Computers)	\$60,170.25	\$60,162.79	100%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$2,000.00	\$1,272.48	64%
Other Expenses (OPIOD)	\$2,000.00	\$0.00	0%
Other - other expenses	\$36,000.00	\$14,007.41	39%
Other Expenses (Demo)	\$5,000.00	\$220.00	4%
Advertising	\$4,656.67	\$4,012.06	86%
<b>Building maintenance</b>	<b>\$152,068.11</b>	<b>\$48,881.49</b>	<b>32%</b>
Maintenance salary	\$85,981.37	\$32,761.34	38%
OPERS	\$11,114.41	\$4,116.99	37%
Medicare	\$1,072.33	\$467.92	44%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$642.99	17%
Repairs and maintenance	\$35,000.00	\$7,983.30	23%
Operating supplies	\$2,700.00	\$671.24	25%
Other-Other Expenses	\$12,500.00	\$2,237.71	18%
<b>Contracted Services</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>Civil Service</b>	<b>\$4,000.00</b>	<b>\$468.15</b>	<b>12%</b>
Salaries	\$1,200.00	\$468.15	39%
Other Expenses	\$2,800.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$22,200.00</b>	<b>\$3,057.58</b>	<b>14%</b>
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$3,057.58	18%
<b>GRAND TOTAL</b>	<b>\$2,148,428.87</b>	<b>\$872,501.00</b>	<b>41%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
ZONING APPROPRIATIONS**

<b>ZONING</b>	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
<b>Salaries and wages</b>	<b>\$263,747.70</b>	<b>\$79,883.76</b>	<b>30%</b>
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$259,247.70	\$79,883.76	31%
<b>Fringe benefits</b>	<b>\$131,004.15</b>	<b>\$41,520.14</b>	<b>32%</b>
Retirement (OPERS)	\$30,900.00	\$10,180.95	33%
Medicare	\$3,571.94	\$1,097.92	31%
Hospitalization	\$95,106.81	\$29,637.17	31%
Life insurance	\$1,425.40	\$604.10	42%
<b>Other Property Services</b>	<b>\$32,000.00</b>	<b>\$4,200.00</b>	<b>13%</b>
Property Services (Grass Cutting)	\$24,000.00	\$1,700.00	7%
Other Property Services	\$8,000.00	\$2,500.00	31%
<b>Utilites</b>	<b>\$4,550.00</b>	<b>\$1,021.64</b>	<b>22%</b>
Telephone	\$4,550.00	\$1,021.64	22%
<b>Other expenses</b>	<b>\$83,883.89</b>	<b>\$17,135.42</b>	<b>20%</b>
Accounting and Legal Fees	\$15,347.00	\$4,458.00	29%
Contracted Demos	\$3,300.00	\$0.00	0%
Operating Supplies	\$7,970.00	\$520.70	7%
Operating Supplies(Fuel)	\$2,500.00	\$635.48	25%
Operating Supplies (Operating Cost)	\$28,000.00	\$5,998.29	21%
Small tools & equipment (computers)	\$5,266.89	\$4,901.61	93%
Other Expenses	\$14,500.00	\$271.34	2%
Postage	\$7,000.00	\$350.00	5%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$11,000.00</b>	<b>\$1,200.00</b>	<b>11%</b>
Land (Landbank)	\$11,000.00	\$1,200.00	11%
<b>CAPITAL</b>	<b>\$17,200.00</b>	<b>\$0.00</b>	<b>0%</b>
Machinery Equipment Zoning	\$17,200.00	\$0.00	0%
<b>ZONING TOTAL</b>	<b><u>\$543,385.74</u></b>	<b><u>\$144,960.96</u></b>	<b>27%</b>
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$107,702.17</b>	<b>\$58,231.33</b>	<b>54%</b>
Salaries	\$107,702.17	\$58,231.33	54%
<b>Fringe Benefits</b>	<b>\$29,236.99</b>	<b>\$7,726.10</b>	<b>26%</b>
Retirement (OPERS)	\$12,240.00	\$6,773.29	55%
Medicare	\$1,196.99	\$744.36	62%
Hospitalization	\$15,600.00	\$208.45	1%
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$90,779.03</b>	<b>\$32,243.64</b>	<b>36%</b>
Unemployment	\$0.00	\$0.00	
Accounting and Legal Fees	\$1,541.50	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Repairs and Maintenance (Motor Vehichles)	\$2,500.00	\$94.59	4%
Telephone	\$2,780.00	\$540.11	19%
Postage	\$3,441.16	\$2,419.58	70%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$76.93	0%
Operating Supplies (Fuel)	\$1,000.00	\$745.07	75%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$1,588.36	24%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$34,558.84	\$26,779.00	77%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$227,718.19</u></b>	<b><u>\$98,201.07</u></b>	<b>43%</b>
<b>GRAND TOTAL</b>	<b><u>\$771,103.93</u></b>	<b><u>\$243,162.03</u></b>	<b>32%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
ROAD APPROPRIATIONS

	Appropriations	YTD SPENT MAY	MAY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,000.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
TOTAL	<u>\$39,150.00</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$160,000.00	\$108,460.74	68%
Operating Supplies (Highways-Sign Material)	\$5,000.00	\$1,625.90	33%
Operating Supplies(Fuel)	\$72,500.00	\$23,449.13	32%
Other expenses	\$25,000.00	\$0.00	0%
Machinery, Equipment & Furniture	\$87,115.70	\$84,651.48	97%
TOTAL	<u>\$352,565.70</u>	<u>\$218,187.25</u>	<u>62%</u>
<u>ROAD and BRIDGE</u>			
Salaries	\$1,580,147.92	\$625,410.31	40%
Other Salaries	\$314,545.06	\$94,926.35	30%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,265,602.86	\$530,483.96	42%
Fringe benefits	\$652,026.93	\$288,574.75	44%
Retirement (OPERS)	\$236,048.44	\$83,534.41	35%
Medicare	\$20,149.56	\$8,956.67	44%
Medical/Hospitalization	\$359,248.90	\$158,861.07	44%
Life Insurance	\$4,088.68	\$1,698.60	42%
Workers compensation	\$32,491.35	\$35,524.00	109%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$35,837.63	\$21,712.63	61%
Tax collection fees	\$35,762.63	\$21,693.90	61%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$18.73	25%
Utilities	\$52,700.00	\$21,459.35	41%
Garbage and Trash Removal	\$5,000.00	\$1,682.60	34%
Telephone	\$3,700.00	\$988.66	27%
Electric	\$20,000.00	\$6,352.70	32%
Water and sewage	\$5,400.00	\$2,692.07	50%
Natural gas	\$12,000.00	\$5,977.64	50%
Contracted Services	\$6,600.00	\$3,765.68	57%
Other expenses	\$429,797.03	\$190,492.62	44%
Repairs and Maintenance	\$135,606.33	\$96,321.11	71%
Other Property Services	\$0.00	\$0.00	
Property Insurance Premiums	\$42,724.00	\$42,724.00	100%
Office Supplies	\$2,000.00	\$234.16	12%
Operating Supplies	\$170,033.98	\$22,859.10	13%
Operating Supplies Highways	\$6,733.33	\$6,436.46	96%
Small Tools	\$5,200.00	\$2,335.23	45%
Small Tools (Computers)	\$12,509.39	\$11,039.78	88%
Other-Supplies and Materials	\$4,400.00	\$0.00	0%
Other Expenses	\$10,500.00	\$2,044.10	19%
Other Expenses Maintenance Agreements	\$40,000.00	\$6,435.27	16%
Advertising	\$90.00	\$63.41	70%
CAPITAL	\$233,000.00	\$156,355.00	67%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$92,000.00	\$156,355.00	170%
Machinery (Other Equipment)	\$100,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other			
TOTAL	<u>\$2,983,509.51</u>	<u>\$1,304,004.66</u>	<u>44%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$619.23	\$0.00	0%
Operating Supplies	\$80,428.42	\$26,076.00	32%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$16,325.01	\$0.00	0%
GRAND TOTAL	<u>\$3,520,725.21</u>	<u>\$1,548,267.91</u>	<u>44%</u>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT MAY	MAY %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	\$ 1,284,123.92	\$ 536,506.97	42%
Other Salaries	\$ 1,182,992.83	\$ 481,833.73	41%
Other Salaries Police Clerical	\$ 67,769.53	\$ 21,311.68	31%
Salaries COG	\$ -	\$ -	
State Grant	\$ 33,361.56	\$ 33,361.56	100%
<b>Fringe benefits</b>	\$ 656,451.51	\$ 315,967.22	48%
Retirement (OPERS)	\$ 169,027.84	\$ 61,747.95	37%
Retirement COG	\$ -	\$ -	
Medicare	\$ 14,998.80	\$ 5,277.37	35%
Medicare Clerical	\$ 1,193.40	\$ 518.90	43%
Medicare Clerical COG	\$ -	\$ -	
Medical/Hospitalization	\$ 275,870.09	\$ 91,773.75	33%
Life insurance	\$ 550.00	\$ 246.25	45%
Workers compensation	\$ 101,811.38	\$ 111,315.00	109%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
uniform, Tool & Equipment reimbursements	\$ 90,000.00	\$ 45,088.00	50%
<b>Legal and Professional fees</b>	\$ 392,823.57	\$ 189,590.53	48%
Tax collection fees	\$ 28,000.00	\$ 16,562.39	59%
Election Expenses	\$ -	\$ -	
Training services	\$ 50,000.00	\$ 20,657.09	41%
Contracted services	\$ 314,723.57	\$ 152,343.75	48%
Landbank Dues & Fees	\$ 100.00	\$ 27.30	27%
<b>Utilities</b>	\$ 143,800.00	\$ 53,445.99	37%
Garbage and trash removal	\$ 800.00	\$ 352.20	44%
Telephone	\$ 100,000.00	\$ 29,522.09	30%
Electricity	\$ 33,000.00	\$ 16,514.78	50%
Water and sewage	\$ 4,000.00	\$ 1,926.91	48%
Natural gas	\$ 6,000.00	\$ 5,130.01	86%
<b>Other expenses</b>	\$ 875,741.73	\$ 435,272.12	50%
Repairs and maintenance	\$ 3,000.00	\$ -	0%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 76,306.00	44%
Property insurance premiums	\$ 72,749.72	\$ 71,955.00	99%
Office supplies	\$ 11,000.00	\$ 4,626.14	42%
Operating supplies	\$ 55,000.00	\$ 8,379.93	15%
Operating supplies K-9	\$ 18,500.00	\$ 34,569.14	187%
Operating supplies (Computers)	\$ 244,492.01	\$ 136,766.96	56%
Operating supplies (Fuel)	\$ 140,000.00	\$ 50,101.17	36%
Small tools	\$ 60,000.00	\$ 21,555.99	36%
expenses (POLICE GRANT EXPENSES)	\$ 10,000.00	\$ 10,981.64	110%
Other expenses	\$ 85,000.00	\$ 19,937.67	23%
Advertising	\$ 1,000.00	\$ 92.48	9%
<b>CAPITAL</b>	\$ 410,253.94	\$ 50,660.80	12%
Machinery Equipment (Vehicles)	\$ 44,326.20	\$ 258.80	1%
Machinery Equipment (Other)	\$ 316,594.41	\$ 5,777.00	2%
Motor Vehicles	\$ 49,000.00	\$ 44,625.00	91%
Fiscal Charges (Vehicles)	\$ 333.33	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,763,194.67</b>	<b>\$ 1,581,443.63</b>	<b>42%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	\$ 3,461,222.79	\$ 1,317,767.16	38%
Other Salaries	\$ 3,461,222.79	\$ 1,317,767.16	38%
<b>Fringe benefits</b>	\$ 1,504,660.04	\$ 527,230.24	35%
Retirement (OPERS)	\$ 613,567.96	\$ 214,728.79	35%
Medicare	\$ 48,306.13	\$ 18,644.65	39%
Medical/Hospitalization	\$ 835,185.95	\$ 290,740.43	35%
Life insurance	\$ 7,600.00	\$ 3,116.37	41%
<b>Legal and Professional fees</b>	\$ 59,526.72	\$ 35,186.04	59%
Tax collection fees	\$ 56,547.19	\$ 35,021.35	62%
Advertising	\$ 165.00	\$ 127.15	77%
Dues and Fees - LANDBANK	\$ 220.00	\$ 37.54	17%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 2,594.53	\$ -	0%
<b>TOTAL</b>	<b>\$ 5,025,409.55</b>	<b>\$ 1,880,183.44</b>	<b>37%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	\$ 1,253,650.70	\$ 666,562.23	53%
Other Salaries	\$ 1,253,650.70	\$ 666,562.23	53%
<b>Fringe benefits</b>	\$ 683,729.69	\$ 248,657.00	36%
Retirement (OPERS)	\$ 269,969.00	\$ 106,039.63	39%
Medicare	\$ 23,986.45	\$ 9,587.44	40%
Medical/Hospitalization	\$ 387,364.24	\$ 131,973.34	34%
Life insurance	\$ 2,410.00	\$ 1,056.59	44%
<b>Legal and Professional fees</b>	\$20,699.02	\$ 13,069.12	63%
Tax Collection Fees	\$ 20,295.00	\$ 13,007.96	64%
Election Expenses	\$ -	\$ -	
Advertising	\$ 224.00	\$ 47.22	21%
Dues and Fees (LANDBANK)	\$ 100.00	\$ 13.94	14%
Other Expenses	\$ 80.02	\$ -	0%
<b>TOTAL</b>	<b>\$ 1,958,079.41</b>	<b>\$ 928,288.35</b>	<b>47%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$0.00	\$ -	
Operating supplies state funds	\$526.15	\$ -	0%
Other supplies & materials	\$0.00	\$ -	
Other expenses	\$0.00	\$ -	
Motor Vehicles (POLICE)	\$0.00	\$ -	
Principal Payment Notes	\$32,836.99	\$ 32,836.99	100%
Interest Payments	\$1,239.29	\$ 1,239.29	100%
<b>TOTAL</b>	<b>\$ 34,602.43</b>	<b>\$ 34,076.28</b>	<b>98%</b>
<b>GRAND TOTAL</b>	<b>\$ 10,781,286.06</b>	<b>\$ 4,423,991.70</b>	<b>41%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$3,122,911.12</b>	<b>\$1,250,724.00</b>	<b>40%</b>
Salaries and wages	\$3,024,627.04	\$1,226,305.05	41%
Salaries and wages clerical	\$98,284.08	\$24,418.95	25%
<b>Fringe benefits</b>	<b>\$1,602,205.27</b>	<b>\$683,846.23</b>	<b>43%</b>
Retirement (OPERS)	\$13,580.92	\$2,532.93	19%
Medicare	\$46,296.92	\$17,522.21	38%
Retirement (OP&F)	\$616,126.02	\$275,974.31	45%
Hospitalization	\$813,475.21	\$312,458.91	38%
Hospitalization clerical	\$7,466.95	\$2,962.56	40%
Life insurance	\$2,170.00	\$728.90	34%
Life insurance clerical	\$500.00	\$169.97	34%
Workers compensation	\$51,989.25	\$56,842.00	109%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,300.00	\$2,125.06	49%
Reimbursements bunker gear	\$45,300.00	\$12,529.38	28%
<b>Legal and Professional fees</b>	<b>\$45,335.56</b>	<b>\$31,096.27</b>	<b>69%</b>
Tax Collection Fees	\$15,336.66	\$7,004.29	46%
Election Expenses	\$50.00	\$0.00	0%
Training	\$23,000.00	\$18,621.55	81%
Landbank Dues & Fees	\$50.00	\$7.50	15%
Dues and fees	\$6,898.90	\$5,462.93	79%
<b>Utilities</b>	<b>\$93,000.00</b>	<b>\$35,049.90</b>	<b>38%</b>
Telephone	\$17,000.00	\$7,748.53	46%
Electricity	\$36,000.00	\$11,198.52	31%
Water and sewage	\$20,000.00	\$6,328.12	32%
Natural gas	\$20,000.00	\$9,774.73	49%
<b>Other expenses</b>	<b>\$512,381.65</b>	<b>\$200,183.20</b>	<b>39%</b>
Garbage and trash removal	\$3,300.00	\$1,333.00	40%
Repairs and maintenance	\$77,700.00	\$25,589.00	33%
Repairs and maint. Bld'g	\$32,775.00	\$8,323.79	25%
Repairs and maint. Equip	\$5,300.00	\$519.08	10%
Repairs and maint. Plans	\$58,984.10	\$14,169.51	24%
Property insurance	\$49,468.00	\$49,468.00	100%
Repairs and Maint. Memorial	\$800.00	\$200.00	25%
Office supplies	\$6,235.00	\$1,067.84	17%
Operating supplies	\$5,400.00	\$1,982.14	37%
Operating supplies medical	\$0.00	\$0.00	
Operating supplies code bk's	\$3,100.00	\$0.00	0%
Operating supplies fuel	\$42,525.00	\$15,333.69	36%
Small tools	\$5,500.00	\$762.47	14%
Small tools fire/ ems equip	\$4,700.00	\$64.20	1%
Small tools office	\$15,574.00	\$4,617.42	30%
Small tools comm./computers	\$184,105.55	\$76,090.36	41%
Other expenses	\$16,790.00	\$577.26	3%
Advertising	\$125.00	\$85.44	68%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>FIRE TOTAL</b>	<b><u>\$5,375,833.60</u></b>	<b><u>\$2,200,899.60</u></b>	<b>41%</b>
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS SERVICE</b>			
<b>Salaries and Wages</b>	<b>\$251,311.74</b>	<b>\$68,191.44</b>	<b>27%</b>
<b>Fringe Benefits</b>	<b>\$55,566.21</b>	<b>\$11,594.35</b>	<b>21%</b>
Medicare	\$3,364.98	\$711.63	21%
Retirement (OP&F)	\$52,201.23	\$10,882.72	21%
<b>Other Expenses</b>	<b>\$126,064.44</b>	<b>\$12,366.99</b>	<b>10%</b>
Training Services	\$2,000.00	\$0.00	0%
Repairs and Maintenance	\$82,433.22	\$0.00	0%
Contracted Services	\$2,800.00	\$1,750.00	63%
Property Insurance Premiums	\$1,314.00	\$0.00	0%
Supplies and Materials	\$23,000.00	\$4,922.90	21%
Operating Supplies (Fuel)	\$3,000.00	\$878.97	29%
Small Tools and Minor Equipment	\$1,517.22	\$1,690.28	111%
Dues and Fees	\$10,000.00	\$3,124.84	31%
<b>Capital</b>	<b>\$62,514.44</b>	<b>\$56,257.44</b>	<b>90%</b>
Motor Vehicles	\$6,257.00	\$0.00	0%
Principal Notes	\$43,454.55	\$43,454.55	100%
Interest Payments	\$12,802.89	\$12,802.89	100%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS TOTAL</b>	<b><u>\$495,456.83</u></b>	<b><u>\$148,410.22</u></b>	<b>30%</b>
<b>GRAND TOTAL</b>	<b><u>\$5,871,290.43</u></b>	<b><u>\$2,349,309.82</u></b>	<b>40%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
OTHER FUNDS

	Appropriations	YTD SPENT MAY	MAY %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CEMETERY			
Salaries	\$500.00	\$0.00	0%
Electricity	\$400.00	\$167.39	42%
Water & Sewage	\$255.00	\$79.20	31%
Operating Supplies	\$14,935.00	\$757.37	5%
Other Expenses(Burial)	\$3,303.00	\$1,795.00	54%
TOTAL	<u>\$19,393.00</u>	<u>\$2,798.96</u>	14%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,465.00	\$4,465.00	100%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,188.41	\$1,104.87	35%
Postage	\$0.00	\$0.00	
Contracted services	\$295,938.22	\$149,262.64	50%
Other expenses			
TOTAL	<u>\$303,656.26</u>	<u>\$154,832.51</u>	51%
EMPLOYEE SEVERANCE			
Salaries and wages	\$80,000.00	\$50,131.06	63%
	\$80,000.00	\$50,131.06	63%
OTHER DEBT SERVICE			
OPWC LOAN	\$18,000.00	\$0.00	0%
Principal Payments-Notes (PAVING)	\$254,000.00	\$0.00	
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$76,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$8,200.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$1,044,628.15	\$1,000,000.00	96%
New Fire Station (Interest Payments)	\$47,730.27	\$28,120.96	59%
TOTAL	<u>\$1,477,433.42</u>	<u>\$1,028,120.96</u>	70%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Buildings	\$135,000.00	\$48,260.92	36%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	<u>\$135,000.00</u>	<u>\$48,260.92</u>	36%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Contracted Services (Opiod Settlement)	\$400,000.00	\$77,650.00	19%
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$0.00	\$0.00	
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$292,563.75	\$229,144.05	78%
Total	<u>\$692,563.75</u>	<u>\$306,794.05</u>	44%
Meredith Expendable Trust	\$300.00	\$0.00	
GRAND TOTAL	<u>\$2,708,346.43</u>	<u>\$1,590,938.46</u>	59%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
ADMINISTRATIVE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
<b><u>ADMINISTRATION</u></b>			
Salaries and wages	\$534,223.02	\$204,212.80	38%
Fringe benefits	\$306,423.65	\$117,142.94	38%
Legal and professional	\$870,908.17	\$331,857.10	38%
Utilities	\$58,700.00	\$17,814.00	30%
Other expenses	\$184,905.92	\$149,066.94	81%
Building maintenance	\$152,068.11	\$48,881.49	32%
Contracted Services Road	\$15,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$468.15	12%
Capital	\$22,200.00	\$3,057.58	14%
<b>GRAND TOTAL</b>	<b><u>\$2,148,428.87</u></b>	<b><u>\$872,501.00</u></b>	<b>41%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
ZONING RECAP

		YTD SPENT MAY	MAY %
<u>ZONING</u>	Appropriations		
Salaries and wages	\$263,747.70	\$79,883.76	30%
Fringe benefits	\$131,004.15	\$41,520.14	32%
Other Property Services	\$32,000.00	\$4,200.00	13%
Utilites	\$4,550.00	\$1,021.64	22%
Other Expenses	\$83,883.89	\$17,135.42	20%
Land (Landbank)	\$11,000.00	\$1,200.00	11%
Capital	\$17,200.00	\$0.00	0%
ZONING TOTAL	<u>\$543,385.74</u>	<u>\$144,960.96</u>	27%
ZONING (RENTAL REGISTRATION)		-	
Salary and wages	\$107,702.17	\$58,231.33	54%
Fringe Benefits	\$29,236.99	\$7,726.10	26%
Other Expenses	\$90,779.03	\$32,243.64	36%
RENTAL REGISTRATION TOTAL	<u>\$227,718.19</u>	<u>\$98,201.07</u>	43%
GRAND TOTAL	<u>\$771,103.93</u>	<u>\$243,162.03</u>	32%



**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
ROAD RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b><u>\$39,150.00</u></b>	<b><u>\$0.00</u></b>	0%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b><u>\$352,565.70</u></b>	<b><u>\$218,187.25</u></b>	62%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$1,580,147.92	\$625,410.31	40%
Fringe benefits	\$652,026.93	\$288,574.75	44%
Legal and professional	\$35,837.63	\$21,712.63	61%
Utilities	\$52,700.00	\$21,459.35	41%
Other expenses	\$429,797.03	\$190,492.62	44%
Capital	\$233,000.00	\$156,355.00	67%
<b>TOTAL</b>	<b><u>\$2,983,509.51</u></b>	<b><u>\$1,304,004.66</u></b>	44%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Advertising	\$619.23	\$0.00	0%
Operating Supplies	\$80,428.42	\$26,076.00	32%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$16,325.01	\$0.00	0%
	<b><u>\$145,500.00</u></b>	<b><u>\$26,076.00</u></b>	18%
<b>GRAND TOTAL</b>	<b><u>\$3,520,725.21</u></b>	<b><u>\$1,548,267.91</u></b>	44%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$1,284,123.92	\$536,506.97	42%
Fringe benefits	\$656,451.51	\$315,967.22	48%
Professional services	\$392,823.57	\$189,590.53	48%
Utilities	\$143,800.00	\$53,445.99	37%
Other expenses	\$875,741.73	\$435,272.12	50%
Capital	\$410,253.94	\$50,660.80	12%
<b>TOTAL</b>	<b><u>\$3,763,194.67</u></b>	<b><u>\$1,581,443.63</u></b>	<b>42%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$3,461,222.79	\$1,317,767.16	38%
Fringe benefits	\$1,504,660.04	\$527,230.24	35%
Tax collection fees & Other	\$56,547.19	\$35,021.35	62%
Landbank Dues & Fees	\$165.00	\$127.15	77%
Advertising	\$220.00	\$37.54	17%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
<b>TOTAL</b>	<b><u>\$5,025,409.55</u></b>	<b><u>\$1,880,183.44</u></b>	<b>37%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$1,253,650.70	\$666,562.23	53%
Fringe benefits	\$683,729.69	\$248,657.00	36%
Tax collection fees	\$20,295.00	\$13,007.96	64%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$224.00	\$47.22	21%
Advertising	\$100.00	\$13.94	14%
Other Expenses	\$80.02	\$0.00	0%
<b>TOTAL</b>	<b><u>\$1,958,079.41</u></b>	<b><u>\$928,288.35</u></b>	<b>47%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$526.15	\$0.00	0%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$32,836.99	\$32,836.99	100%
Interest Payments	\$1,239.29	\$1,239.29	100%
<b>TOTAL</b>	<b><u>\$34,602.43</u></b>	<b><u>\$34,076.28</u></b>	<b>98%</b>
<b>GRAND TOTAL</b>	<b><u>\$10,781,286.06</u></b>	<b><u>\$4,423,991.70</u></b>	<b>41%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$3,122,911.12	\$1,250,724.00	40%
Fringe benefits	\$1,602,205.27	\$683,846.23	43%
Legal and professional	\$45,335.56	\$31,096.27	69%
Utilities	\$93,000.00	\$35,049.90	38%
Other expenses	\$512,381.65	\$200,183.20	39%
Capital	\$0.00	\$0.00	
<b>SPECIAL FIRE LEVY TOTAL</b>	<b><u>\$5,375,833.60</u></b>	<b><u>\$2,200,899.60</u></b>	41%
<b>Fire &amp; Rescue and Ambulance &amp; EMT Service</b>			
Salaries and wages	\$251,311.74	\$68,191.44	27%
Fringe benefits	\$55,566.21	\$11,594.35	21%
Other Expenses	\$126,064.44	\$12,366.99	10%
Capital	\$62,514.44	\$56,257.44	90%
<b>Rescue amd Ambulance &amp; EMS Service Total</b>	<b><u>\$495,456.83</u></b>	<b><u>\$148,410.22</u></b>	30%
<b>GRAND TOTAL</b>	<b><u>\$5,871,290.43</u></b>	<b><u>\$2,349,309.82</u></b>	40%

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF MAY 31, 2025**  
**OTHER RECAP**

	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
Recycling	\$0.00	\$0.00	
Cemetery	\$19,393.00	\$2,798.96	14%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$303,656.26	\$154,832.51	51%
Employee Severance	\$80,000.00	\$50,131.06	63%
Other Debt Service	\$1,477,433.42	\$1,028,120.96	70%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$135,000.00	\$48,260.92	36%
FEMA Projects	\$692,563.75	\$306,794.05	44%
Meredith Expendable Trust	\$300.00	\$0.00	
<b>GRAND TOTAL</b>	<b>\$2,708,346.43</b>	<b>\$1,590,938.46</b>	<b>59%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2025  
TOTAL RECAP

	Appropriations	YTD SPENT MAY	MAY %
GENERAL	\$2,148,428.87	\$872,501.00	41%
ZONING	\$771,103.93	\$243,162.03	32%
ROAD	\$3,520,725.21	\$1,548,267.91	44%
POLICE	\$10,781,286.06	\$4,423,991.70	41%
FIRE	\$5,871,290.43	\$2,349,309.82	40%
OTHER	\$2,708,346.43	\$1,590,938.46	59%
GRAND TOTAL	<u>\$25,801,180.93</u>	<u>\$11,028,170.92</u>	43%