

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2025
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	YTD APRIL %
Salaries and wages	\$534,223.02	\$153,727.26	29%
Trustees	\$77,750.58	\$23,457.49	30%
Fiscal Officer	\$41,888.09	\$11,686.98	28%
Fiscal office staff	\$196,658.53	\$56,076.74	29%
Administrator Office	\$217,925.82	\$62,506.05	29%
Fringe benefits	\$306,423.65	\$101,319.08	33%
Retirement (OPERS)	\$75,161.89	\$21,119.47	28%
Medicare	\$7,103.58	\$2,028.58	29%
Hospitalization	\$193,006.49	\$44,739.84	23%
Life insurance	\$824.37	\$273.19	33%
Workers compensation	\$30,327.32	\$33,158.00	109%
Legal and Professional fees	\$870,908.17	\$324,388.05	37%
Accounting and legal fees	\$60,000.00	\$18,953.87	32%
Auditing services	\$20,000.00	\$0.00	0%
Uniform accounting network	\$4,350.00	\$1,074.00	25%
Tax collection fees	\$118,475.40	\$74,216.89	63%
Election expenses	\$14,155.40	\$5,779.72	41%
Other professional/ technical	\$54,000.00	\$7,863.04	15%
Contracted services	\$215,000.00	\$25,202.42	12%
Landbank Dues and fees	\$730.00	\$97.81	13%
Other Dues & Fees	\$650.00	\$537.30	83%
Pm't another political sub.	\$383,547.37	\$190,663.00	50%
Utilities	\$58,700.00	\$14,686.64	25%
Garbage and trash removal	\$3,000.00	\$283.00	9%
Telephone	\$19,500.00	\$4,774.98	24%
Electric	\$28,000.00	\$6,354.23	23%
Water and sewage	\$2,000.00	\$582.97	29%
Natural gas	\$1,200.00	\$266.25	22%
Utilities {Cold Storage}	\$5,000.00	\$2,425.21	49%
Other expenses	\$184,905.92	\$136,938.58	74%
Travel and meetings	\$5,166.67	\$2,909.58	56%
Postage	\$3,300.00	\$750.00	23%
Property insurance	\$60,712.00	\$60,712.00	100%
Operating supplies	\$5,500.00	\$2,613.12	48%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools & Equipment	\$400.33	\$0.00	0%
Small tools & Equipment (Computers)	\$60,170.25	\$57,840.39	96%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$2,000.00	\$1,272.48	64%
Other Expenses (OPIOD)	\$2,000.00	\$0.00	0%
Other - other expenses	\$36,000.00	\$6,828.95	19%
Other Expenses (Demo)	\$5,000.00	\$0.00	0%
Advertising	\$4,656.67	\$4,012.06	86%
Building maintenance	\$152,068.11	\$37,544.26	25%
Maintenance salary	\$85,981.37	\$24,174.09	28%
OPERS	\$11,114.41	\$3,291.55	30%
Medicare	\$1,072.33	\$342.28	32%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$585.99	16%
Repairs and maintenance	\$35,000.00	\$6,464.95	18%
Operating supplies	\$2,700.00	\$467.68	17%
Other-Other Expenses	\$12,500.00	\$2,217.72	18%
Contracted Services	\$15,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$468.15	12%
Salaries	\$1,200.00	\$468.15	39%
Other Expenses	\$2,800.00	\$0.00	0%
CAPITAL	\$22,200.00	\$3,057.58	14%
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$3,057.58	18%
GRAND TOTAL	\$2,148,428.87	\$772,129.60	36%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2025
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$263,747.70	\$59,692.80	23%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$259,247.70	\$59,692.80	23%
Fringe benefits	\$131,004.15	\$33,367.39	25%
Retirement (OPERS)	\$30,900.00	\$8,231.47	27%
Medicare	\$3,571.94	\$814.30	23%
Hospitalization	\$95,106.81	\$23,836.93	25%
Life insurance	\$1,425.40	\$484.69	34%
Other Property Services	\$32,000.00	\$2,500.00	8%
Property Services (Grass Cutting)	\$24,000.00	\$0.00	0%
Other Property Services	\$8,000.00	\$2,500.00	31%
Utilites	\$4,550.00	\$787.00	17%
Telephone	\$4,550.00	\$787.00	17%
Other expenses	\$83,883.89	\$15,211.85	18%
Accounting and Legal Fees	\$15,347.00	\$3,465.50	23%
Contracted Demos	\$3,300.00	\$0.00	0%
Operating Supplies	\$7,970.00	\$135.94	2%
Operating Supplies(Fuel)	\$2,500.00	\$635.48	25%
Operating Supplies (Operating Cost)	\$28,000.00	\$5,762.23	21%
Small tools & equipment (computers)	\$5,266.89	\$4,591.36	87%
Other Expenses	\$14,500.00	\$271.34	2%
Postage	\$7,000.00	\$350.00	5%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$11,000.00	\$0.00	0%
Land (Landbank)	\$11,000.00	\$0.00	0%
CAPITAL	\$17,200.00	\$0.00	0%
Machinery Equipment Zoning	\$17,200.00	\$0.00	0%
ZONING TOTAL	<u>\$543,385.74</u>	<u>\$111,559.04</u>	21%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$107,702.17	\$41,884.49	39%
Salaries	\$107,702.17	\$41,884.49	39%
Fringe Benefits	\$29,236.99	\$6,147.29	21%
Retirement (OPERS)	\$12,240.00	\$5,400.24	44%
Medicare	\$1,196.99	\$538.60	45%
Hospitalization	\$15,600.00	\$208.45	1%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$90,779.03	\$30,938.69	34%
Unemployment	\$0.00	\$0.00	
Accounting and Legal Fees	\$1,541.50	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Repairs and Maintenance (Motor Vehicles)	\$2,500.00	\$74.09	3%
Telephone	\$2,780.00	\$500.00	18%
Postage	\$3,441.16	\$2,119.58	62%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$76.93	0%
Operating Supplies (Fuel)	\$1,000.00	\$391.51	39%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$997.58	15%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$34,558.84	\$26,779.00	77%
RENTAL REGISTRATION TOTAL	<u>\$227,718.19</u>	<u>\$78,970.47</u>	35%
GRAND TOTAL	<u>\$771,103.93</u>	<u>\$190,529.51</u>	25%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2025
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,000.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
TOTAL	<u>\$39,150.00</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$160,000.00	\$108,460.74	68%
Operating Supplies (Highways-Sign Material)	\$5,000.00	\$1,625.90	33%
Operating Supplies(Fuel)	\$72,500.00	\$19,834.72	27%
Other expenses	\$25,000.00	\$0.00	0%
Machinery, Equipment & Furniture	\$87,115.70	\$84,651.48	97%
TOTAL	<u>\$352,565.70</u>	<u>\$214,572.84</u>	<u>61%</u>
<u>ROAD and BRIDGE</u>			
Salaries	\$1,580,147.92	\$468,910.82	30%
Other Salaries	\$314,545.06	\$71,636.33	23%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,265,602.86	\$397,274.49	31%
Fringe benefits	<u>\$652,026.93</u>	<u>\$240,516.72</u>	<u>37%</u>
Retirement (OPERS)	\$236,048.44	\$67,642.79	29%
Medicare	\$20,149.56	\$6,677.89	33%
Medical/Hospitalization	\$359,248.90	\$129,307.04	36%
Life Insurance	\$4,088.68	\$1,365.00	33%
Workers compensation	\$32,491.35	\$35,524.00	109%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	<u>\$35,837.63</u>	<u>\$21,712.63</u>	<u>61%</u>
Tax collection fees	\$35,762.63	\$21,693.90	61%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$18.73	25%
Utilities	<u>\$52,700.00</u>	<u>\$18,172.80</u>	<u>34%</u>
Garbage and Trash Removal	\$5,000.00	\$1,347.60	27%
Telephone	\$3,700.00	\$725.62	20%
Electric	\$20,000.00	\$5,065.66	25%
Water and sewage	\$5,400.00	\$2,159.98	40%
Natural gas	\$12,000.00	\$5,670.13	47%
Contracted Services	\$6,600.00	\$3,203.81	49%
Other expenses	<u>\$428,797.03</u>	<u>\$158,661.64</u>	<u>37%</u>
Repairs and Maintenance	\$135,606.33	\$79,315.65	58%
Other Property Services	\$0.00	\$0.00	
Property Insurance Premiums	\$42,724.00	\$42,724.00	100%
Office Supplies	\$2,000.00	\$234.16	12%
Operating Supplies	\$170,033.98	\$9,971.15	6%
Operating Supplies Highways	\$6,733.33	\$6,436.46	96%
Small Tools	\$4,200.00	\$2,335.23	56%
Small Tools (Computers)	\$12,509.39	\$10,239.64	82%
Other-Supplies and Materials	\$4,400.00	\$0.00	0%
Other Expenses	\$10,500.00	\$1,026.88	10%
Other Expenses Maintenance Agreements	\$40,000.00	\$6,315.06	16%
Advertising	\$90.00	\$63.41	70%
CAPITAL	<u>\$234,000.00</u>	<u>\$0.00</u>	<u>0%</u>
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$93,000.00	\$0.00	0%
Machinery (Other Equipment)	\$100,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other			
TOTAL	<u>\$2,983,509.51</u>	<u>\$907,974.61</u>	<u>30%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$619.23	\$0.00	0%
Operating Supplies	\$80,428.42	\$26,076.00	32%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$16,325.01	\$0.00	0%
GRAND TOTAL	<u>\$3,520,725.21</u>	<u>\$1,148,623.45</u>	<u>33%</u>

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2025
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 1,284,123.92	\$ 397,753.89	31%
Other Salaries	\$ 1,182,992.83	\$ 348,750.73	29%
Other Salaries Police Clerical	\$ 67,769.53	\$ 15,641.60	23%
Salaries COG	\$ -	\$ -	
State Grant	\$ 33,361.56	\$ 33,361.56	100%
Fringe benefits	\$ 656,451.51	\$ 269,914.40	41%
Retirement (OPERS)	\$ 169,027.84	\$ 48,395.39	29%
Retirement COG	\$ -	\$ -	
Medicare	\$ 14,998.80	\$ 3,820.00	25%
Medicare Clerical	\$ 1,193.40	\$ 382.12	32%
Medicare Clerical COG	\$ -	\$ -	
Medical/Hospitalization	\$ 275,870.09	\$ 73,354.46	27%
Life insurance	\$ 550.00	\$ 196.94	36%
Workers compensation	\$ 101,811.38	\$ 111,315.00	109%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Uniform, Tool & Equipment reimbursements	\$ 90,000.00	\$ 32,450.49	36%
Legal and Professional fees	\$ 392,823.57	\$ 180,482.16	46%
Tax collection fees	\$ 28,000.00	\$ 16,562.39	59%
Election Expenses	\$ -	\$ -	
Training services	\$ 50,000.00	\$ 16,867.89	34%
Contracted services	\$ 314,723.57	\$ 147,024.58	47%
Landbank Dues & Fees	\$ 100.00	\$ 27.30	27%
Utilities	\$ 143,800.00	\$ 44,870.74	31%
Garbage and trash removal	\$ 800.00	\$ 282.20	35%
Telephone	\$ 100,000.00	\$ 24,157.97	24%
Electricity	\$ 33,000.00	\$ 13,606.55	41%
Water and sewage	\$ 4,000.00	\$ 1,926.91	48%
Natural gas	\$ 6,000.00	\$ 4,897.11	82%
Other expenses	\$ 875,241.73	\$ 372,692.98	43%
Repairs and maintenance	\$ 3,000.00	\$ -	0%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 51,492.95	29%
Property insurance premiums	\$ 72,749.72	\$ 71,955.00	99%
Office supplies	\$ 11,000.00	\$ 3,640.38	33%
Operating supplies	\$ 55,000.00	\$ 7,507.45	14%
Operating supplies K-9	\$ 18,000.00	\$ 34,092.66	189%
Operating supplies (Computers)	\$ 244,492.01	\$ 129,730.11	53%
Operating supplies (Fuel)	\$ 140,000.00	\$ 37,331.33	27%
Small tools	\$ 60,000.00	\$ 11,796.94	20%
Expenses (POLICE GRANT EXPENSES)	\$ 10,000.00	\$ 5,755.91	58%
Other expenses	\$ 85,000.00	\$ 19,297.77	23%
Advertising	\$ 1,000.00	\$ 92.48	9%
CAPITAL	\$ 326,927.74	\$ 6,035.80	2%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ 258.80	26%
Machinery Equipment (Other)	\$ 316,594.41	\$ 5,777.00	2%
Motor Vehicles	\$ 9,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 333.33	\$ -	0%
TOTAL	\$ 3,679,368.47	\$1,271,749.97	35%
2011 POLICE LEVY			
Salaries and wages	\$ 3,461,222.79	\$ 983,858.68	28%
Other Salaries	\$ 3,461,222.79	\$ 983,858.68	28%
Fringe benefits	\$ 1,504,660.04	\$ 427,713.64	28%
Retirement (OPERS)	\$ 613,567.96	\$ 174,305.47	28%
Medicare	\$ 48,306.13	\$ 13,723.27	28%
Medical/Hospitalization	\$ 835,185.95	\$ 237,202.60	28%
Life insurance	\$ 7,600.00	\$ 2,482.30	33%
Legal and Professional fees	\$ 59,526.72	\$ 35,186.04	59%
Tax collection fees	\$ 56,547.19	\$ 35,021.35	62%
Advertising	\$ 165.00	\$ 127.15	77%
Dues and Fees - LANDBANK	\$ 220.00	\$ 37.54	17%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 2,594.53	\$ -	0%
TOTAL	\$ 5,025,409.55	\$1,446,758.36	29%
2008 POLICE LEVY			
Salaries and wages	\$ 1,253,650.70	\$ 510,788.45	41%
Other Salaries	\$ 1,253,650.70	\$ 510,788.45	41%
Fringe benefits	\$ 683,729.69	\$ 202,945.35	30%
Retirement (OPERS)	\$ 269,969.00	\$ 86,840.92	32%
Medicare	\$ 23,986.45	\$ 7,188.73	30%
Medical/Hospitalization	\$ 387,364.24	\$ 108,070.68	28%
Life insurance	\$ 2,410.00	\$ 845.02	35%
Legal and Professional fees	\$20,699.02	\$ 13,069.12	63%
Tax Collection Fees	\$ 20,295.00	\$ 13,007.96	64%
Election Expenses	\$ -	\$ -	
Advertising	\$ 224.00	\$ 47.22	21%
Dues and Fees (LANDBANK)	\$ 100.00	\$ 13.94	14%
Other Expenses	\$ 80.02	\$ -	0%
TOTAL	\$ 1,958,079.41	\$ 726,802.92	37%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$ -	
Operating supplies state funds	\$526.15	\$ -	0%
Other supplies & materials	\$0.00	\$ -	
Other expenses	\$0.00	\$ -	
Motor Vehicles (POLICE)	\$0.00	\$ -	
Principal Payment Notes	\$32,836.99	\$ -	0%
Interest Payments	\$1,239.29	\$ -	0%
TOTAL	\$ 34,602.43	\$ -	0%
GRAND TOTAL	\$ 10,697,459.86	\$3,445,311.25	32%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2025
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
Special Levy Fire			
Salaries and wages	\$3,122,911.12	\$936,683.42	30%
Salaries and wages	\$3,024,627.04	\$919,399.32	30%
Salaries and wages clerical	\$98,284.08	\$17,284.10	18%
Fringe benefits	\$1,602,205.27	\$551,146.32	34%
Retirement (OPERS)	\$13,580.92	\$2,039.45	15%
Medicare	\$46,296.92	\$13,002.57	28%
Retirement (OP&F)	\$616,126.02	\$224,930.39	37%
Hospitalization	\$813,475.21	\$247,372.60	30%
Hospitalization clerical	\$7,466.95	\$2,353.57	32%
Life insurance	\$2,170.00	\$582.95	27%
Life insurance clerical	\$500.00	\$136.73	27%
Workers compensation	\$51,989.25	\$56,842.00	109%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,300.00	\$2,125.06	49%
Reimbursements bunker gear	\$45,300.00	\$1,761.00	4%
Legal and Professional fees	\$45,335.56	\$21,213.15	47%
Tax Collection Fees	\$15,336.66	\$7,004.29	46%
Election Expenses	\$50.00	\$0.00	0%
Training	\$23,000.00	\$12,759.73	55%
Landbank Dues & Fees	\$50.00	\$7.50	15%
Dues and fees	\$6,898.90	\$1,441.63	21%
Utilities	\$93,000.00	\$29,574.67	32%
Telephone	\$17,000.00	\$6,305.59	37%
Electricity	\$36,000.00	\$9,187.04	26%
Water and sewage	\$20,000.00	\$4,880.48	24%
Natural gas	\$20,000.00	\$9,201.56	46%
Other expenses	\$512,381.65	\$185,313.41	36%
Garbage and trash removal	\$3,300.00	\$1,067.60	32%
Repairs and maintenance	\$77,700.00	\$20,915.78	27%
Repairs and maint. Bld'g	\$32,775.00	\$6,142.23	19%
Repairs and maint. Equip	\$5,300.00	\$328.08	6%
Repairs and maint. Plans	\$58,984.10	\$13,155.03	22%
Property insurance	\$49,468.00	\$49,468.00	100%
Repairs and Maint. Memorial	\$800.00	\$200.00	25%
Office supplies	\$6,235.00	\$951.74	15%
Operating supplies	\$5,400.00	\$1,658.47	31%
Operating supplies medical	\$0.00	\$0.00	0%
Operating supplies code bk's	\$3,100.00	\$0.00	0%
Operating supplies fuel	\$42,525.00	\$14,356.65	34%
Small tools	\$5,500.00	\$125.47	2%
Small tools fire/ ems equip	\$4,700.00	\$64.20	1%
Small tools office	\$15,574.00	\$4,349.30	28%
Small tools comm./computers	\$184,105.55	\$71,868.16	39%
Other expenses	\$16,790.00	\$577.26	3%
Advertising	\$125.00	\$85.44	68%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$5,375,833.60</u>	<u>\$1,723,930.97</u>	32%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$251,311.74	\$52,420.74	21%
Fringe Benefits	\$55,566.21	\$9,400.88	17%
Medicare	\$3,364.98	\$517.82	15%
Retirement (OP&F)	\$52,201.23	\$8,883.06	17%
Other Expenses	\$126,064.44	\$9,316.93	7%
Training Services	\$2,000.00	\$0.00	
Repairs and Maintenance	\$82,433.22	\$0.00	0%
Contracted Services	\$2,800.00	\$1,750.00	63%
Property Insurance Premiums	\$1,314.00	\$0.00	
Supplies and Materials	\$23,000.00	\$3,189.70	14%
Operating Supplies (Fuel)	\$3,000.00	\$677.81	23%
Small Tools and Minor Equipment	\$1,517.22	\$1,690.28	111%
Dues and Fees	\$10,000.00	\$2,009.14	20%
Capital	\$62,514.44	\$56,257.44	90%
Motor Vehicles	\$6,257.00	\$0.00	0%
Principal Notes	\$43,454.55	\$43,454.55	100%
Interest Payments	\$12,802.89	\$12,802.89	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$495,456.83</u>	<u>\$127,395.99</u>	26%
GRAND TOTAL	<u>\$5,871,290.43</u>	<u>\$1,851,326.96</u>	32%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2025
OTHER FUNDS**

	Appropriations	YTD SPENT APRIL	APRIL %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CEMETERY			
Salaries	\$500.00	\$0.00	0%
Electricity	\$400.00	\$139.00	35%
Water & Sewage	\$255.00	\$63.36	25%
Operating Supplies	\$14,935.00	\$22.37	0%
Other Expenses(Burial)	\$3,303.00	\$1,795.00	54%
TOTAL	<u>\$19,393.00</u>	<u>\$2,019.73</u>	10%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,465.00	\$4,465.00	100%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,188.41	\$1,104.87	35%
Postage	\$0.00	\$0.00	
Contracted services	\$295,938.22	\$123,886.47	42%
Other expenses			
TOTAL	<u>\$303,656.26</u>	<u>\$129,456.34</u>	43%
EMPLOYEE SEVERANCE			
Salaries and wages	\$50,000.00	\$33,870.29	68%
	\$50,000.00	\$33,870.29	68%
OTHER DEBT SERVICE			
OPWC LOAN	\$18,000.00	\$0.00	0%
Principal Payments-Notes (PAVING)	\$254,000.00	\$0.00	0%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$76,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$8,200.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$1,044,628.15	\$1,000,000.00	96%
New Fire Station (Interest Payments)	\$47,730.27	\$28,120.96	59%
TOTAL	<u>\$1,477,433.42</u>	<u>\$1,028,120.96</u>	70%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Buildings	\$135,000.00	\$46,169.04	34%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	<u>\$135,000.00</u>	<u>\$46,169.04</u>	34%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$0.00	\$0.00	
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$143,692.62	\$229,144.05	159%
Total	<u>\$143,692.62</u>	<u>\$229,144.05</u>	159%
Meredith Expendable Trust			
	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,129,175.30</u>	<u>\$1,468,780.41</u>	69%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2025
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$534,223.02	\$153,727.26	29%
Fringe benefits	\$306,423.65	\$101,319.08	33%
Legal and professional	\$870,908.17	\$324,388.05	37%
Utilities	\$58,700.00	\$14,686.64	25%
Other expenses	\$184,905.92	\$136,938.58	74%
Building maintenance	\$152,068.11	\$37,544.26	25%
Contracted Services Road	\$15,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$468.15	12%
Capital	\$22,200.00	\$3,057.58	14%
GRAND TOTAL	<u>\$2,148,428.87</u>	<u>\$772,129.60</u>	36%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2025
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$263,747.70	\$59,692.80	23%
Fringe benefits	\$131,004.15	\$33,367.39	25%
Other Property Services	\$32,000.00	\$2,500.00	8%
Utilites	\$4,550.00	\$787.00	17%
Other Expenses	\$83,883.89	\$15,211.85	18%
Land (Landbank)	\$11,000.00	\$0.00	0%
Capital	\$17,200.00	\$0.00	0%
ZONING TOTAL	<u>\$543,385.74</u>	<u>\$111,559.04</u>	21%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$107,702.17	\$41,884.49	39%
Fringe Benefits	\$29,236.99	\$6,147.29	21%
Other Expenses	\$90,779.03	\$30,938.69	34%
RENTAL REGISTRATION TOTAL	<u>\$227,718.19</u>	<u>\$78,970.47</u>	35%
GRAND TOTAL	<u>\$771,103.93</u>	<u>\$190,529.51</u>	25%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2025
ROAD RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,150.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$352,565.70</u>	<u>\$214,572.84</u>	61%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,580,147.92	\$468,910.82	30%
Fringe benefits	\$652,026.93	\$240,516.72	37%
Legal and professional	\$35,837.63	\$21,712.63	61%
Utilities	\$52,700.00	\$18,172.80	34%
Other expenses	\$428,797.03	\$158,661.64	37%
Capital	\$234,000.00	\$0.00	0%
TOTAL	<u>\$2,983,509.51</u>	<u>\$907,974.61</u>	30%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$619.23	\$0.00	0%
Operating Supplies	\$80,428.42	\$26,076.00	32%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment & Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$16,325.01	\$0.00	0%
	<u>\$145,500.00</u>	<u>\$26,076.00</u>	18%
GRAND TOTAL	<u>\$3,520,725.21</u>	<u>\$1,148,623.45</u>	33%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2025
POLICE RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$1,284,123.92	\$397,753.89	31%
Fringe benefits	\$656,451.51	\$269,914.40	41%
Professional services	\$392,823.57	\$180,482.16	46%
Utilities	\$143,800.00	\$44,870.74	31%
Other expenses	\$875,241.73	\$372,692.98	43%
Capital	\$326,927.74	\$6,035.80	2%
TOTAL	<u>\$3,679,368.47</u>	<u>\$1,271,749.97</u>	35%
2011 POLICE LEVY			
Salaries and wages	\$3,461,222.79	\$983,858.68	28%
Fringe benefits	\$1,504,660.04	\$427,713.64	28%
Tax collection fees & Other	\$56,547.19	\$35,021.35	62%
Landbank Dues & Fees	\$165.00	\$127.15	77%
Advertising	\$220.00	\$37.54	17%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
TOTAL	<u>\$5,025,409.55</u>	<u>\$1,446,758.36</u>	29%
2008 POLICE LEVY			
Salaries and wages	\$1,253,650.70	\$510,788.45	41%
Fringe benefits	\$683,729.69	\$202,945.35	30%
Tax collection fees	\$20,295.00	\$13,007.96	64%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$224.00	\$47.22	21%
Advertising	\$100.00	\$13.94	14%
Other Expenses	\$80.02	\$0.00	0%
TOTAL	<u>\$1,958,079.41</u>	<u>\$726,802.92</u>	37%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$526.15	\$0.00	0%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$32,836.99	\$0.00	0%
Interest Payments	\$1,239.29	\$0.00	0%
TOTAL	<u>\$34,602.43</u>	<u>\$0.00</u>	0%
GRAND TOTAL	<u>\$10,697,459.86</u>	<u>\$3,445,311.25</u>	32%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2025
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$3,122,911.12	\$936,683.42	30%
Fringe benefits	\$1,602,205.27	\$551,146.32	34%
Legal and professional	\$45,335.56	\$21,213.15	47%
Utilities	\$93,000.00	\$29,574.67	32%
Other expenses	\$512,381.65	\$185,313.41	36%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$5,375,833.60</u>	<u>\$1,723,930.97</u>	32%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$251,311.74	\$52,420.74	21%
Fringe benefits	\$55,566.21	\$9,400.88	17%
Other Expenses	\$126,064.44	\$9,316.93	7%
Capital	\$62,514.44	\$56,257.44	90%
Rescue and Ambulance & EMS Service Total	<u>\$495,456.83</u>	<u>\$127,395.99</u>	26%
GRAND TOTAL	<u><u>\$5,871,290.43</u></u>	<u><u>\$1,851,326.96</u></u>	32%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2025
OTHER RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
Recycling	\$0.00	\$0.00	
Cemetery	\$19,393.00	\$2,019.73	10%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$303,656.26	\$129,456.34	43%
Employee Severance	\$50,000.00	\$33,870.29	68%
Other Debt Service	\$1,477,433.42	\$1,028,120.96	70%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$135,000.00	\$46,169.04	34%
FEMA Projects	\$143,692.62	\$229,144.05	159%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,129,175.30</u>	<u>\$1,468,780.41</u>	69%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2025
TOTAL RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
GENERAL	\$2,148,428.87	\$772,129.60	36%
ZONING	\$771,103.93	\$190,529.51	25%
ROAD	\$3,520,725.21	\$1,148,623.45	33%
POLICE	\$10,697,459.86	\$3,445,311.25	32%
FIRE	\$5,871,290.43	\$1,851,326.96	32%
OTHER	\$2,129,175.30	\$1,468,780.41	69%
GRAND TOTAL	<u>\$25,138,183.60</u>	<u>\$8,876,701.18</u>	35%