

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	YTD MARCH %
Salaries and wages	\$534,223.02	\$116,169.67	22%
Trustees	\$77,750.58	\$17,270.34	22%
Fiscal Officer	\$41,888.09	\$8,763.98	21%
Fiscal office staff	\$196,658.53	\$43,315.70	22%
Administrator Office	\$217,925.82	\$46,819.65	21%
Fringe benefits	\$306,423.65	\$84,422.36	28%
Retirement (OPERS)	\$75,161.89	\$16,099.51	21%
Medicare	\$7,103.58	\$1,546.30	22%
Hospitalization	\$193,006.49	\$33,413.83	17%
Life insurance	\$824.37	\$204.72	25%
Workers compensation	\$30,327.32	\$33,158.00	109%
Legal and Professional fees	\$870,908.17	\$36,921.44	4%
Accounting and legal fees	\$60,000.00	\$7,900.37	13%
Auditing services	\$20,000.00	\$0.00	0%
Uniform accounting network	\$4,350.00	\$0.00	0%
Tax collection fees	\$118,475.40	\$0.00	0%
Election expenses	\$14,155.40	\$0.00	0%
Other professional/ technical	\$54,000.00	\$6,322.55	12%
Contracted services	\$215,000.00	\$22,698.22	11%
Landbank Dues and fees	\$730.00	\$0.00	0%
Other Dues & Fees	\$650.00	\$0.30	0%
Pm't another political sub.	\$383,547.37	\$0.00	0%
Utilities	\$58,700.00	\$11,187.60	19%
Garbage and trash removal	\$3,000.00	\$143.00	5%
Telephone	\$19,500.00	\$3,745.33	19%
Electric	\$28,000.00	\$5,167.04	18%
Water and sewage	\$2,000.00	\$437.25	22%
Natural gas	\$1,200.00	\$128.61	11%
Utilities {Cold Storage}	\$5,000.00	\$1,566.37	31%
Other expenses	\$182,985.67	\$127,680.75	70%
Travel and meetings	\$5,166.67	\$2,629.58	51%
Postage	\$3,300.00	\$750.00	23%
Property insurance	\$60,712.00	\$60,712.00	100%
Operating supplies	\$5,500.00	\$1,666.14	30%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools & Equipment	\$400.33	\$0.00	0%
Small tools & Equipment (Computers)	\$58,250.00	\$52,156.28	90%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$2,000.00	\$1,272.48	64%
Other Expenses (OPIOD)	\$2,000.00	\$0.00	0%
Other - other expenses	\$36,000.00	\$5,603.47	16%
Other Expenses (Demo)	\$5,000.00	\$0.00	0%
Advertising	\$4,656.67	\$2,890.80	62%
Building maintenance	\$152,068.11	\$27,200.55	18%
Maintenance salary	\$85,981.37	\$18,043.29	21%
OPERS	\$11,114.41	\$2,459.83	22%
Medicare	\$1,072.33	\$255.49	24%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$528.99	14%
Repairs and maintenance	\$35,000.00	\$3,786.94	11%
Operating supplies	\$2,700.00	\$467.68	17%
Other-Other Expenses	\$12,500.00	\$1,658.33	13%
Contracted Services	\$15,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$468.15	12%
Salaries	\$1,200.00	\$468.15	39%
Other Expenses	\$2,800.00	\$0.00	0%
CAPITAL	\$22,200.00	\$3,057.58	14%
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$3,057.58	18%
GRAND TOTAL	<u>\$2,146,508.62</u>	<u>\$407,108.10</u>	19%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
ZONING APPROPRIATIONS**

		YTD SPENT MARCH	MARCH %
ZONING	Appropriations		
Salaries and wages	\$263,747.70	\$45,468.00	17%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$259,247.70	\$45,468.00	18%
Fringe benefits	\$131,004.15	\$25,116.53	19%
Retirement (OPERS)	\$30,900.00	\$6,281.99	20%
Medicare	\$3,571.94	\$620.87	17%
Hospitalization	\$95,106.81	\$17,848.51	19%
Life insurance	\$1,425.40	\$365.16	26%
Other Property Services	\$32,000.00	\$2,500.00	8%
Property Services (Grass Cutting)	\$24,000.00	\$0.00	0%
Other Property Services	\$8,000.00	\$2,500.00	31%
Utilites	\$4,550.00	\$783.36	17%
Telephone	\$4,550.00	\$783.36	17%
Other expenses	\$83,167.00	\$11,176.72	13%
Accounting and Legal Fees	\$15,347.00	\$1,897.00	12%
Contracted Demos	\$3,300.00	\$0.00	0%
Operating Supplies	\$7,970.00	\$135.94	2%
Operating Supplies(Fuel)	\$2,500.00	\$635.48	25%
Operating Supplies (Operating Cost)	\$28,000.00	\$4,160.29	15%
Small tools & equipment (computers)	\$4,550.00	\$3,726.67	82%
Other Expenses	\$14,500.00	\$271.34	2%
Postage	\$7,000.00	\$350.00	5%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$11,000.00	\$0.00	0%
Land (Landbank)	\$11,000.00	\$0.00	0%
CAPITAL	\$17,200.00	\$0.00	0%
Machinery Equipment Zoning	\$17,200.00	\$0.00	0%
ZONING TOTAL	<u>\$542,668.85</u>	<u>\$85,044.61</u>	16%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$107,702.17	\$30,647.29	28%
Salaries	\$107,702.17	\$30,647.29	28%
Fringe Benefits	\$29,236.99	\$4,645.20	16%
Retirement (OPERS)	\$12,240.00	\$4,033.61	33%
Medicare	\$1,196.99	\$403.14	34%
Hospitalization	\$15,600.00	\$208.45	1%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$90,779.03	\$2,430.04	3%
Unemployment	\$0.00	\$0.00	
Accounting and Legal Fees	\$1,541.50	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Repairs and Maintenance (Motor Vehicles)	\$2,500.00	\$74.09	3%
Telephone	\$2,780.00	\$120.33	4%
Postage	\$3,441.16	\$2,119.58	62%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$76.93	0%
Operating Supplies (Fuel)	\$1,000.00	\$39.11	4%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$0.00	0%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$34,558.84	\$0.00	0%
RENTAL REGISTRATION TOTAL	<u>\$227,718.19</u>	<u>\$37,722.53</u>	0%
GRAND TOTAL	<u>\$770,387.04</u>	<u>\$122,767.14</u>	16%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
ROAD APPROPRIATIONS

	Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,000.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
TOTAL	<u>\$39,150.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$160,000.00	\$108,460.74	68%
Operating Supplies (Highways-Sign Material)	\$5,000.00	\$1,100.00	22%
Operating Supplies(Fuel)	\$72,500.00	\$16,310.72	22%
Other expenses	\$25,000.00	\$0.00	0%
Machinery, Equipment & Furniture	\$25,000.00	\$0.00	0%
TOTAL	<u>\$290,450.00</u>	<u>\$125,871.46</u>	43%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,580,147.92	\$360,845.40	23%
Other Salaries	\$314,545.06	\$54,634.57	17%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,265,602.86	\$306,210.83	24%
Fringe benefits	\$652,026.93	\$189,842.33	29%
Retirement (OPERS)	\$236,048.44	\$52,260.07	22%
Medicare	\$20,149.56	\$5,198.11	26%
Medical/Hospitalization	\$359,248.90	\$95,841.47	27%
Life Insurance	\$4,088.68	\$1,018.68	25%
Workers compensation	\$32,491.35	\$35,524.00	109%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$35,837.63	\$0.00	0%
Tax collection fees	\$35,762.63	\$0.00	0%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$0.00	0%
Utilities	\$50,300.00	\$10,889.32	22%
Garbage and Trash Removal	\$5,000.00	\$707.60	14%
Telephone	\$3,700.00	\$462.58	13%
Electric	\$20,000.00	\$3,839.68	19%
Water and sewage	\$5,400.00	\$1,644.34	30%
Natural gas	\$12,000.00	\$3,604.11	30%
Contracted Services	\$4,200.00	\$631.01	15%
Other expenses	\$427,267.64	\$118,879.41	28%
Repairs and Maintenance	\$135,606.33	\$49,665.03	37%
Other Property Services	\$0.00	\$0.00	
Property Insurance Premiums	\$42,724.00	\$42,724.00	100%
Office Supplies	\$2,000.00	\$234.16	12%
Operating Supplies	\$170,033.98	\$5,200.64	3%
Operating Supplies Highways	\$6,733.33	\$6,389.38	95%
Small Tools	\$4,200.00	\$2,169.28	52%
Small Tools (Computers)	\$11,050.00	\$8,359.71	76%
Other-Supplies and Materials	\$4,400.00	\$0.00	0%
Other Expenses	\$10,500.00	\$700.24	7%
Other Expenses Maintenance Agreements	\$40,000.00	\$3,436.97	9%
Advertising	\$20.00	\$0.00	0%
CAPITAL	\$234,000.00	\$0.00	0%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$93,000.00	\$0.00	0%
Machinery (Other Equipment)	\$100,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other			
TOTAL	<u>\$2,979,580.12</u>	<u>\$680,456.46</u>	23%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$619.23	\$0.00	0%
Operating Supplies	\$80,428.42	\$18,000.00	22%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$16,325.01	\$0.00	0%
GRAND TOTAL	<u>\$3,454,680.12</u>	<u>\$824,327.92</u>	24%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$ 1,284,123.92	\$ 269,637.03	21%
Other Salaries	\$ 1,182,992.83	\$ 257,905.83	22%
Other Salaries Police Clerical	\$ 67,769.53	\$ 11,731.20	17%
Salaries COG	\$ -	\$ -	
State Grant	\$ 33,361.56	\$ -	0%
Fringe benefits	\$ 656,451.51	\$ 229,059.23	35%
Retirement (OPERS)	\$ 169,027.84	\$ 36,271.82	21%
Retirement COG	\$ -	\$ -	
Medicare	\$ 14,998.80	\$ 2,813.46	19%
Medicare Clerical	\$ 1,193.40	\$ 284.71	24%
Medicare Clerical COG	\$ -	\$ -	
Medical/Hospitalization	\$ 275,870.09	\$ 55,865.18	20%
Life insurance	\$ 550.00	\$ 147.58	27%
Workers compensation	\$ 101,811.38	\$ 111,315.00	109%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Uniform, Tool & Equipment reimbursements	\$ 90,000.00	\$ 22,361.48	25%
Legal and Professional fees	\$ 392,823.57	\$ 37,845.19	10%
Tax collection fees	\$ 28,000.00	\$ -	0%
Election Expenses	\$ -	\$ -	
Training services	\$ 50,000.00	\$ 12,574.26	25%
Contracted services	\$ 314,723.57	\$ 25,270.93	8%
Landbank Dues & Fees	\$ 100.00	\$ -	0%
Utilities	\$ 143,800.00	\$ 33,180.85	23%
Garbage and trash removal	\$ 800.00	\$ 142.20	18%
Telephone	\$ 100,000.00	\$ 17,862.49	18%
Electricity	\$ 33,000.00	\$ 11,061.21	34%
Water and sewage	\$ 4,000.00	\$ 1,144.62	29%
Natural gas	\$ 6,000.00	\$ 2,970.33	50%
Other expenses	\$ 861,928.04	\$ 288,425.97	33%
Repairs and maintenance	\$ 3,000.00	\$ -	0%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 36,350.88	21%
Property insurance premiums	\$ 72,749.72	\$ 71,955.00	99%
Office supplies	\$ 11,000.00	\$ 2,421.05	22%
Operating supplies	\$ 55,000.00	\$ 4,638.02	8%
Operating supplies K-9	\$ 18,000.00	\$ 34,092.66	189%
Operating supplies (Computers)	\$ 231,178.32	\$ 81,679.40	35%
Operating supplies (Fuel)	\$ 140,000.00	\$ 24,570.27	18%
Small tools	\$ 60,000.00	\$ 11,280.99	19%
expenses (POLICE GRANT EXPENSES)	\$ 10,000.00	\$ 4,343.94	43%
Other expenses	\$ 85,000.00	\$ 17,093.76	20%
Advertising	\$ 1,000.00	\$ -	0%
CAPITAL	\$ 326,927.74	\$ 2,075.00	1%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 316,594.41	\$ 2,075.00	1%
Motor Vehicles	\$ 9,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 333.33	\$ -	0%
TOTAL	\$ 3,666,054.78	\$ 860,223.27	23%
2011 POLICE LEVY			
Salaries and wages	\$ 3,461,222.79	\$ 750,186.34	22%
Other Salaries	\$ 3,461,222.79	\$ 750,186.34	22%
Fringe benefits	\$ 1,504,660.04	\$ 324,040.85	22%
Retirement (OPERS)	\$ 613,567.96	\$ 133,600.97	22%
Medicare	\$ 48,306.13	\$ 10,356.39	%
Medical/Hospitalization	\$ 835,185.95	\$ 178,235.90	21%
Life insurance	\$ 7,600.00	\$ 1,847.59	24%
Legal and Professional fees	\$ 59,526.72	\$ -	0%
Tax collection fees	\$ 56,547.19	\$ -	0%
Advertising	\$ 165.00	\$ -	0%
Dues and Fees - LANDBANK	\$ 220.00	\$ -	0%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 2,594.53	\$ -	0%
TOTAL	\$ 5,025,409.55	\$ 1,074,227.19	21%
2008 POLICE LEVY			
Salaries and wages	\$ 1,253,650.70	\$ 394,389.91	31%
Other Salaries	\$ 1,253,650.70	\$ 394,389.91	31%
Fringe benefits	\$ 683,729.69	\$ 154,985.32	23%
Retirement (OPERS)	\$ 269,969.00	\$ 67,699.95	25%
Medicare	\$ 23,986.45	\$ 5,555.57	23%
Medical/Hospitalization	\$ 387,364.24	\$ 81,096.57	21%
Life insurance	\$ 2,410.00	\$ 633.23	26%
Legal and Professional fees	\$20,699.02	\$ -	0%
Tax Collection Fees	\$ 20,295.00	\$ -	0%
Election Expenses	\$ -	\$ -	
Advertising	\$ 224.00	\$ -	0%
Dues and Fees (LANDBANK)	\$ 100.00	\$ -	0%
Other Expenses	\$ 80.02	\$ -	0%
TOTAL	\$ 1,958,079.41	\$ 549,375.23	28%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$ -	
Operating supplies state funds	\$526.15	\$ -	0%
Other supplies & materials	\$0.00	\$ -	
Other expenses	\$0.00	\$ -	
Motor Vehicles (POLICE)	\$0.00	\$ -	
Principal Payment Notes	\$32,738.68	\$ -	0%
Interest Payments	\$811.17	\$ -	0%
TOTAL	\$ 34,076.00	\$ -	0%
GRAND TOTAL	\$ 10,683,619.74	\$ 2,483,825.69	23%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
Special Levy Fire			
Salaries and wages	\$3,122,911.12	\$691,526.86	22%
Salaries and wages	\$3,024,627.04	\$678,119.56	22%
Salaries and wages clerical	\$98,284.08	\$13,407.30	14%
Fringe benefits	\$1,602,205.27	\$433,632.81	27%
Retirement (OPERS)	\$13,580.92	\$1,545.97	11%
Medicare	\$46,296.92	\$9,558.43	21%
Retirement (OP&F)	\$616,126.02	\$175,249.29	28%
Hospitalization	\$813,475.21	\$184,260.75	23%
Hospitalization clerical	\$7,466.95	\$1,750.00	23%
Life insurance	\$2,170.00	\$436.85	20%
Life insurance clerical	\$500.00	\$103.46	21%
Workers compensation	\$51,989.25	\$56,842.00	109%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,300.00	\$2,125.06	49%
Reimbursements bunker gear	\$45,300.00	\$1,761.00	4%
Legal and Professional fees	\$45,335.56	\$12,903.65	28%
Tax Collection Fees	\$15,336.66	\$0.00	0%
Election Expenses	\$50.00	\$0.00	0%
Training	\$23,000.00	\$11,585.02	50%
Landbank Dues & Fees	\$50.00	\$0.00	0%
Dues and fees	\$6,898.90	\$1,318.63	19%
Utilities	\$93,000.00	\$22,997.91	25%
Telephone	\$17,000.00	\$4,742.44	28%
Electricity	\$36,000.00	\$7,206.45	20%
Water and sewage	\$20,000.00	\$3,778.47	19%
Natural gas	\$20,000.00	\$7,270.55	36%
Other expenses	\$504,138.61	\$159,405.65	32%
Garbage and trash removal	\$3,300.00	\$536.80	16%
Repairs and maintenance	\$77,700.00	\$18,614.63	24%
Repairs and maint. Bld'g	\$32,775.00	\$5,155.52	16%
Repairs and maint. Equip	\$5,300.00	\$153.08	3%
Repairs and maint. Plans	\$58,984.10	\$5,312.41	9%
Property insurance	\$49,468.00	\$49,468.00	100%
Repairs and Maint. Memorial	\$800.00	\$200.00	25%
Office supplies	\$6,235.00	\$484.07	8%
Operating supplies	\$5,400.00	\$1,287.30	24%
Operating supplies medical	\$0.00	\$0.00	
Operating supplies code bk's	\$3,100.00	\$0.00	0%
Operating supplies fuel	\$42,525.00	\$13,521.03	32%
Small tools	\$5,500.00	\$49.79	1%
Small tools fire/ ems equip	\$4,700.00	\$64.20	1%
Small tools office	\$15,574.00	\$2,976.41	19%
Small tools comm./computers	\$175,912.51	\$61,243.94	35%
Other expenses	\$16,790.00	\$338.47	2%
Advertising	\$75.00	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$5,367,590.56</u>	<u>\$1,320,466.88</u>	25%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$251,311.74	\$39,403.29	16%
Fringe Benefits	\$55,566.21	\$7,160.63	13%
Medicare	\$3,364.98	\$387.64	12%
Retirement (OP&F)	\$52,201.23	\$6,772.99	13%
Other Expenses	\$126,064.44	\$8,186.12	6%
Training Services	\$2,000.00	\$0.00	0%
Repairs and Maintenance	\$82,433.22	\$0.00	0%
Contracted Services	\$2,800.00	\$1,750.00	63%
Property Insurance Premiums	\$1,314.00	\$0.00	0%
Supplies and Materials	\$23,000.00	\$2,280.49	10%
Operating Supplies (Fuel)	\$3,000.00	\$456.21	15%
Small Tools and Minor Equipment	\$1,517.22	\$1,690.28	111%
Dues and Fees	\$10,000.00	\$2,009.14	20%
Capital	\$6,257.00	\$0.00	0%
Motor Vehicles	\$6,257.00	\$0.00	0%
Principal Notes	\$0.00	\$0.00	
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$439,199.39</u>	<u>\$54,750.04</u>	12%
GRAND TOTAL	<u>\$5,806,789.95</u>	<u>\$1,375,216.92</u>	24%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
OTHER FUNDS**

	Appropriations	YTD SPENT MARCH	MARCH %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CEMETERY			
Salaries	\$500.00	\$0.00	0%
Electricity	\$400.00	\$82.92	21%
Water & Sewage	\$255.00	\$47.52	19%
Operating Supplies	\$14,935.00	\$0.00	0%
Other Expenses(Burial)	\$3,303.00	\$1,795.00	54%
TOTAL	<u>\$19,393.00</u>	<u>\$1,925.44</u>	10%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,465.00	\$4,465.00	100%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,188.41	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$295,938.22	\$99,281.17	34%
Other expenses			
TOTAL	<u>\$303,656.26</u>	<u>\$103,746.17</u>	34%
EMPLOYEE SEVERANCE			
Salaries and wages	\$50,000.00	\$23,273.90	47%
	\$50,000.00	\$23,273.90	47%
OTHER DEBT SERVICE			
OPWC LOAN	\$18,000.00	\$0.00	0%
Principal Payments-Notes (PAVING)	\$254,000.00	\$0.00	0%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$76,000.00	\$0.00	0%
2019 Fire Truck (Interest)	\$8,200.00	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$1,044,628.15	\$1,000,000.00	96%
New Fire Station (Interest Payments)	\$47,730.27	\$28,120.96	59%
TOTAL	<u>\$1,477,433.42</u>	<u>\$1,028,120.96</u>	70%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Buildings	\$135,000.00	\$4,969.04	4%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	<u>\$135,000.00</u>	<u>\$4,969.04</u>	4%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$0.00	\$0.00	
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$143,692.62	\$229,144.05	159%
Total	<u>\$143,692.62</u>	<u>\$229,144.05</u>	159%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,129,175.30</u>	<u>\$1,391,179.56</u>	65%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
ADMINISTRATIVE RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
<u>ADMINISTRATION</u>			
Salaries and wages	\$534,223.02	\$116,169.67	22%
Fringe benefits	\$306,423.65	\$84,422.36	28%
Legal and professional	\$870,908.17	\$36,921.44	4%
Utilities	\$58,700.00	\$11,187.60	19%
Other expenses	\$182,985.67	\$127,680.75	70%
Building maintenance	\$152,068.11	\$27,200.55	18%
Contracted Services Road	\$15,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$468.15	12%
Capital	\$22,200.00	\$3,057.58	14%
GRAND TOTAL	<u>\$2,146,508.62</u>	<u>\$407,108.10</u>	19%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
ZONING RECAP

	Appropriations	YTD SPENT MARCH	MARCH %
<u>ZONING</u>			
Salaries and wages	\$263,747.70	\$45,468.00	17%
Fringe benefits	\$131,004.15	\$25,116.53	19%
Other Property Services	\$32,000.00	\$2,500.00	8%
Utilites	\$4,550.00	\$783.36	17%
Other Expenses	\$83,167.00	\$11,176.72	13%
Land (Landbank)	\$11,000.00	\$0.00	0%
Capital	\$17,200.00	\$0.00	0%
ZONING TOTAL	<u>\$542,668.85</u>	<u>\$85,044.61</u>	16%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$107,702.17	\$30,647.29	28%
Fringe Benefits	\$29,236.99	\$4,645.20	16%
Other Expenses	\$90,779.03	\$2,430.04	3%
RENTAL REGISTRATION TOTAL	<u>\$227,718.19</u>	<u>\$37,722.53</u>	17%
GRAND TOTAL	<u>\$770,387.04</u>	<u>\$122,767.14</u>	16%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
ROAD RECAP

	Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,150.00</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$290,450.00</u>	<u>\$125,871.46</u>	43%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,580,147.92	\$360,845.40	23%
Fringe benefits	\$652,026.93	\$189,842.33	29%
Legal and professional	\$35,837.63	\$0.00	0%
Utilities	\$50,300.00	\$10,889.32	22%
Other expenses	\$427,267.64	\$118,879.41	28%
Capital	\$234,000.00	\$0.00	0%
TOTAL	<u>\$2,979,580.12</u>	<u>\$680,456.46</u>	23%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$619.23	\$0.00	0%
Operating Supplies	\$80,428.42	\$18,000.00	22%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$48,127.34	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$16,325.01	\$0.00	0%
	<u>\$145,500.00</u>	<u>\$18,000.00</u>	12%
GRAND TOTAL	<u><u>\$3,454,680.12</u></u>	<u><u>\$824,327.92</u></u>	24%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
POLICE RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$1,284,123.92	\$269,637.03	21%
Fringe benefits	\$656,451.51	\$229,059.23	35%
Professional services	\$392,823.57	\$37,845.19	10%
Utilities	\$143,800.00	\$33,180.85	23%
Other expenses	\$861,928.04	\$288,425.97	33%
Capital	\$326,927.74	\$2,075.00	1%
TOTAL	<u>\$3,666,054.78</u>	<u>\$860,223.27</u>	23%
2011 POLICE LEVY			
Salaries and wages	\$3,461,222.79	\$750,186.34	22%
Fringe benefits	\$1,504,660.04	\$324,040.85	22%
Tax collection fees & Other	\$56,547.19	\$0.00	0%
Landbank Dues & Fees	\$165.00	\$0.00	0%
Advertising	\$220.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	0%
Election Expenses	\$2,594.53	\$0.00	0%
TOTAL	<u>\$5,025,409.55</u>	<u>\$1,074,227.19</u>	21%
2008 POLICE LEVY			
Salaries and wages	\$1,253,650.70	\$394,389.91	31%
Fringe benefits	\$683,729.69	\$154,985.32	23%
Tax collection fees	\$20,295.00	\$0.00	0%
Election Expenses	\$0.00	\$0.00	0%
Landbank Dues & Fees	\$224.00	\$0.00	0%
Advertising	\$100.00	\$0.00	0%
Other Expenses	\$80.02	\$0.00	0%
TOTAL	<u>\$1,958,079.41</u>	<u>\$549,375.23</u>	28%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$526.15	\$0.00	0%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$32,738.68	\$0.00	0%
Interest Payments	\$811.17	\$0.00	0%
TOTAL	<u>\$34,076.00</u>	<u>\$0.00</u>	0%
GRAND TOTAL	<u>\$10,683,619.74</u>	<u>\$2,483,825.69</u>	23%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$3,122,911.12	\$691,526.86	22%
Fringe benefits	\$1,602,205.27	\$433,632.81	27%
Legal and professional	\$45,335.56	\$12,903.65	28%
Utilities	\$93,000.00	\$22,997.91	25%
Other expenses	\$504,138.61	\$159,405.65	32%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$5,367,590.56</u>	<u>\$1,320,466.88</u>	25%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$251,311.74	\$39,403.29	16%
Fringe benefits	\$55,566.21	\$7,160.63	13%
Other Expenses	\$126,064.44	\$8,186.12	6%
Capital	\$6,257.00	\$0.00	0%
Rescue amd Ambulance & EMS Service Total	<u>\$439,199.39</u>	<u>\$54,750.04</u>	12%
GRAND TOTAL	<u>\$5,806,789.95</u>	<u>\$1,375,216.92</u>	24%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
OTHER RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
Recycling	\$0.00	\$0.00	
Cemetery	\$19,393.00	\$1,925.44	10%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$303,656.26	\$103,746.17	34%
Employee Severance	\$50,000.00	\$23,273.90	47%
Other Debt Service	\$1,477,433.42	\$1,028,120.96	70%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$135,000.00	\$4,969.04	4%
FEMA Projects	\$143,692.62	\$229,144.05	159%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	\$2,129,175.30	\$1,391,179.56	65%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2025
TOTAL RECAP

	Appropriations	YTD SPENT MARCH	MARCH %
GENERAL	\$2,146,508.62	\$407,108.10	19%
ZONING	\$770,387.04	\$122,767.14	16%
ROAD	\$3,454,680.12	\$824,327.92	24%
POLICE	\$10,683,619.74	\$2,483,825.69	23%
FIRE	\$5,806,789.95	\$1,375,216.92	24%
OTHER	\$2,129,175.30	\$1,391,179.56	65%
GRAND TOTAL	<u>\$24,991,160.77</u>	<u>\$6,604,425.33</u>	26%