

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ADMINISTRATION APPROPRIATIONS**

| | Appropriations | YTD SPENT FEBRUARY | YTD FEBRUARY % |
|--|---------------------|--------------------------|----------------------|
| Salaries and wages | \$171,110.72 | \$84,495.11 | 49% |
| Trustees | \$24,726.46 | \$12,789.99 | 52% |
| Fiscal Officer | \$13,426.57 | \$5,840.98 | 44% |
| Fiscal office staff | \$62,431.53 | \$34,580.89 | 55% |
| Administrator Office | \$70,526.16 | \$31,283.25 | 44% |
| Fringe benefits | \$96,069.78 | \$68,733.55 | 72% |
| Retirement (OPERS) | \$24,324.24 | \$11,250.59 | 46% |
| Medicare | \$2,295.03 | \$1,105.37 | 48% |
| Hospitalization | \$59,361.05 | \$23,083.24 | 39% |
| Life insurance | \$274.79 | \$136.35 | 50% |
| Workers compensation | \$9,814.67 | \$33,158.00 | 338% |
| Legal and Professional fees | \$286,691.77 | \$23,131.73 | 8% |
| Accounting and legal fees | \$18,941.95 | \$6,038.94 | 32% |
| Auditing services | \$3,950.00 | \$0.00 | 0% |
| Uniform accounting network | \$1,450.00 | \$0.00 | 0% |
| Tax collection fees | \$39,485.80 | \$0.00 | 0% |
| Election expenses | \$4,718.47 | \$0.00 | 0% |
| Other professional/ technical | \$18,166.67 | \$2,478.55 | 14% |
| Contracted services | \$71,670.00 | \$14,613.94 | 20% |
| Landbank Dues and fees | \$243.93 | \$0.00 | 0% |
| Other Dues & Fees | \$215.83 | \$0.30 | 0% |
| Pm't another political sub. | \$127,849.12 | \$0.00 | 0% |
| Utilities | \$16,833.34 | \$8,176.36 | 49% |
| Garbage and trash removal | \$1,000.00 | \$143.00 | 14% |
| Telephone | \$6,500.00 | \$2,510.24 | 39% |
| Electric | \$6,666.67 | \$3,752.51 | 56% |
| Water and sewage | \$666.67 | \$291.53 | 44% |
| Natural gas | \$333.33 | \$128.61 | 39% |
| Utilities {Cold Storage} | \$1,666.67 | \$1,350.47 | 81% |
| Other expenses | \$189,612.20 | \$113,043.47 | 60% |
| Travel and meetings | \$2,666.67 | \$2,545.58 | 95% |
| Postage | \$1,100.00 | \$750.00 | 68% |
| Property insurance | \$76,570.05 | \$60,712.00 | 79% |
| Operating supplies | \$1,868.81 | \$1,627.30 | 87% |
| Operating supplies(Fuel) | \$0.00 | \$0.00 | |
| Small tools & Equipment | \$133.33 | \$0.00 | 0% |
| Small tools & Equipment (Computers) | \$58,250.00 | \$41,106.11 | 71% |
| Other (ABC Re-imbursable) | \$0.00 | \$0.00 | |
| Compensation and damages | \$0.00 | \$0.00 | |
| Other expenses | \$0.00 | \$1,272.48 | |
| Other Expenses (OPIOD) | \$2,000.00 | \$0.00 | 0% |
| Other - other expenses | \$45,200.00 | \$5,030.00 | 11% |
| Other Expenses (Demo) | \$1,666.67 | \$0.00 | 0% |
| Advertising | \$156.67 | \$0.00 | 0% |
| Building maintenance | \$49,202.41 | \$17,129.02 | 35% |
| Maintenance salary | \$27,295.67 | \$12,062.49 | 44% |
| OPERS | \$3,596.90 | \$1,628.11 | 45% |
| Medicare | \$343.17 | \$170.87 | 50% |
| Repairs and maintenance (water) | \$0.00 | \$0.00 | |
| Repairs and maintenance (Cold Storage) | \$1,233.33 | \$209.00 | 17% |
| Repairs and maintenance | \$11,666.67 | \$2,174.40 | 19% |
| Operating supplies | \$900.00 | \$226.82 | 25% |
| Other-Other Expenses | \$4,166.67 | \$657.33 | 16% |
| Contracted Services | \$5,000.00 | \$0.00 | 0% |
| Civil Service | \$1,533.33 | \$454.38 | 30% |
| Salaries | \$600.00 | \$454.38 | 76% |
| Other Expenses | \$933.33 | \$0.00 | 0% |
| CAPITAL | \$7,399.97 | \$3,057.58 | 41% |
| Improvement of sites (Smith Property) | \$1,666.67 | \$0.00 | |
| Machinery Equipment Admin | \$5,733.30 | \$3,057.58 | 53% |
| GRAND TOTAL | \$823,453.52 | \$318,221.20 | 39% |

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ZONING APPROPRIATIONS**

| | | YTD SPENT FEBRUARY | FEBRUARY % |
|-------------------------------------|----------------------------|---------------------------|---------------|
| ZONING | Appropriations | | |
| Salaries and wages | \$84,592.21 | \$31,543.20 | 37% |
| Compensation Board of Commission | \$1,500.00 | \$0.00 | 0% |
| Zoning Office Salaries | \$83,092.21 | \$31,543.20 | 38% |
| Fringe benefits | \$42,080.72 | \$16,841.20 | 40% |
| Retirement (OPERS) | \$10,000.00 | \$4,332.51 | 43% |
| Medicare | \$1,155.97 | \$431.79 | 37% |
| Hospitalization | \$30,482.95 | \$11,831.11 | 39% |
| Life insurance | \$441.80 | \$245.79 | 56% |
| Other Property Services | \$11,666.67 | \$2,500.00 | 21% |
| Property Services (Grass Cutting) | \$8,000.00 | \$0.00 | 0% |
| Other Property Services | \$3,666.67 | \$2,500.00 | 68% |
| Utilites | \$1,516.67 | \$542.88 | 36% |
| Telephone | \$1,516.67 | \$542.88 | 36% |
| Other expenses | \$31,750.00 | \$7,071.68 | 22% |
| Accounting and Legal Fees | \$4,666.67 | \$1,141.25 | 24% |
| Contracted Demos | \$1,000.00 | \$0.00 | 0% |
| Operating Supplies | \$2,700.00 | \$135.94 | 5% |
| Operating Supplies(Fuel) | \$666.67 | \$335.48 | 50% |
| Operating Supplies (Operating Cost) | \$9,333.33 | \$2,811.14 | 30% |
| Small tools & equipment (computers) | \$4,550.00 | \$2,297.87 | 51% |
| Other Expenses | \$4,833.33 | \$0.00 | 0% |
| Postage | \$2,333.33 | \$350.00 | 15% |
| Unemployment | \$1,666.67 | \$0.00 | 0% |
| LANDBANK | \$3,666.67 | \$0.00 | 0% |
| Land (Landbank) | \$3,666.67 | \$0.00 | 0% |
| CAPITAL | \$266.67 | \$0.00 | 0% |
| Machinery Equipment Zoning | \$266.67 | \$0.00 | 0% |
| ZONING TOTAL | <u>\$175,539.61</u> | <u>\$58,498.96</u> | 33% |
| ZONING (RENTAL REGISTRATION) | | | |
| Salaries and Wages | \$34,585.13 | \$20,276.66 | 59% |
| Salaries | \$34,585.13 | \$20,276.66 | 59% |
| Fringe Benefits | \$9,446.67 | \$3,143.12 | 33% |
| Retirement (OPERS) | \$4,000.00 | \$2,666.99 | 67% |
| Medicare | \$380.00 | \$267.68 | 70% |
| Hospitalization | \$5,000.00 | \$208.45 | 4% |
| Life Insurance | \$66.67 | \$0.00 | 0% |
| Other Expenses | \$17,700.82 | \$557.15 | 3% |
| Unemployment | \$500.00 | \$0.00 | 0% |
| Accounting and Legal Fees | \$513.83 | \$0.00 | 0% |
| Planning Consultants | \$0.00 | \$0.00 | |
| Telephone | \$926.67 | \$80.22 | 9% |
| Postage | \$441.16 | \$400.00 | 91% |
| Advertising | \$166.67 | \$0.00 | 0% |
| Operating Supplies | \$12,203.21 | \$76.93 | 1% |
| Operating Supplies (Fuel) | \$333.33 | \$0.00 | 0% |
| Small Tools and Minor Equipment | \$250.00 | \$0.00 | 0% |
| Other | \$2,199.28 | \$0.00 | 0% |
| Other Expenses | \$166.67 | \$0.00 | 0% |
| Machinery, Equipment and Furniture | \$0.00 | \$0.00 | |
| Motor Vehichles | \$0.00 | \$0.00 | |
| RENTAL REGISTRATION TOTAL | <u>\$61,732.62</u> | <u>\$23,976.93</u> | 39% |
| GRAND TOTAL | <u>\$237,272.23</u> | <u>\$82,475.89</u> | 35% |

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ROAD APPROPRIATIONS**

| | | YTD SPENT FEBRUARY | FEBRUARY % |
|---|-----------------------|--------------------------|---------------|
| | Appropriations | | |
| <u>MOTOR VEHICLE LICENSE</u> | | | |
| | Operating supplies | \$9,540.00 | \$0.00 0% |
| | Other Expenses | \$3,716.67 | \$0.00 0% |
| TOTAL | \$13,256.67 | \$0.00 | 0% |
| <u>GASOLINE TAX</u> | | | |
| Uniform, Tool and Equipment Re-imbursements | \$983.33 | \$0.00 | 0% |
| Operating supplies | \$165,395.17 | \$108,460.74 | 66% |
| Operating Supplies (Highways-Sign Material) | \$2,233.33 | \$1,100.00 | 49% |
| Operating Supplies(Fuel) | \$24,166.67 | \$12,919.59 | 53% |
| Other expenses | \$100.00 | \$0.00 | 0% |
| Machinery, Equipment & Furniture | \$16,416.77 | \$0.00 | 0% |
| TOTAL | \$209,295.27 | \$122,480.33 | 59% |
| <u>ROAD and BRIDGE</u> | | | |
| Salaries | \$511,374.73 | \$243,399.33 | 48% |
| Other Salaries | \$101,794.52 | \$35,960.00 | 35% |
| Salaries Road (Part Time) | \$0.00 | \$0.00 | |
| Salaries Road | \$409,580.21 | \$207,439.33 | 51% |
| Fringe benefits | \$240,958.25 | \$139,181.45 | 58% |
| Retirement (OPERS) | \$76,391.08 | \$34,684.33 | 45% |
| Medicare | \$6,480.38 | \$3,589.42 | 55% |
| Medical/Hospitalization | \$146,248.90 | \$64,710.87 | 44% |
| Life Insurance | \$1,322.89 | \$672.83 | 51% |
| Workers compensation | \$10,515.00 | \$35,524.00 | 338% |
| Unemployment Compensation | \$0.00 | \$0.00 | |
| Uniform, Tool Equip. Reimbursement | \$0.00 | \$0.00 | |
| Legal and Professional fees | \$11,945.88 | \$0.00 | 0% |
| Tax collection fees | \$11,920.88 | \$0.00 | 0% |
| Election Fees | \$0.00 | \$0.00 | |
| Dues fees Landbank | \$25.00 | \$0.00 | 0% |
| Utilities | \$16,533.33 | \$8,713.82 | 53% |
| Garbage and Trash Removal | \$1,500.00 | \$707.60 | 47% |
| Telephone | \$1,233.33 | \$302.26 | 25% |
| Electric | \$6,500.00 | \$2,603.27 | 40% |
| Water and sewage | \$1,900.00 | \$1,073.18 | 56% |
| Natural gas | \$4,000.00 | \$3,604.11 | 90% |
| Contracted Services | \$1,400.00 | \$423.40 | 30% |
| Other expenses | \$194,981.36 | \$88,326.89 | 45% |
| Repairs and Maintenance | \$46,796.33 | \$30,262.15 | 65% |
| Other Property Services | \$25.00 | \$0.00 | 0% |
| Property Insurance Premiums | \$54,513.37 | \$42,724.00 | 78% |
| Office Supplies | \$633.33 | \$46.50 | 7% |
| Operating Supplies | \$58,225.00 | \$3,810.36 | 7% |
| Operating Supplies Highways | \$6,733.33 | \$501.78 | 7% |
| Small Tools | \$1,788.33 | \$2,039.63 | 114% |
| Small Tools (Computers) | \$11,050.00 | \$5,378.17 | 49% |
| Other-Supplies and Materials | \$1,546.67 | \$0.00 | 0% |
| Other Expenses | \$3,066.67 | \$662.24 | 22% |
| Other Expenses Maintenance Agreements | \$10,583.33 | \$2,902.06 | 27% |
| Advertising | \$20.00 | \$0.00 | 0% |
| CAPITAL | \$92,273.49 | \$0.00 | 0% |
| Capital Outlay | \$0.00 | \$0.00 | |
| Machinery (Road Vehicles) | \$52,118.47 | \$0.00 | 0% |
| Machinery (Other Equipment) | \$27,035.19 | \$0.00 | 0% |
| Motor Vehicles | \$0.00 | \$0.00 | |
| Fiscal Charges (Vehicles) | \$13,119.83 | \$0.00 | 0% |
| Other | | | |
| TOTAL | \$1,068,067.04 | \$479,621.49 | 45% |
| <u>PERMISSIVE MOTOR VEHICLE</u> | | | |
| Advertising | \$619.23 | \$0.00 | 0% |
| Operating Supplies | \$59,254.20 | \$0.00 | 0% |
| Other-Other Expenses | \$0.00 | \$0.00 | |
| Capital Outlay (Paving) | \$348,127.34 | \$0.00 | 0% |
| Machinery Equipment&Furniture (Road-Vehicles) | \$25,000.00 | \$0.00 | 0% |
| Motor Vehicles | \$0.00 | \$0.00 | |
| Principal Payment Notes | \$16,325.01 | \$0.00 | 0% |
| GRAND TOTAL | \$1,739,944.76 | \$602,101.82 | 35% |

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
POLICE APPROPRIATIONS

| | Appropriations | YTD SPENT FEBRUARY | FEBRUARY % |
|--|-----------------|--------------------------|---------------|
| POLICE DISTRICT | | | |
| Salaries and wages | \$ 476,519.88 | \$ 182,478.74 | 38% |
| Other Salaries | \$ 381,671.33 | \$ 174,657.94 | 46% |
| Other Salaries Police Clerical | \$ 21,931.89 | \$ 7,820.80 | 36% |
| Salaries COG | \$ 433.33 | \$ 0.00 | 0% |
| State Grant | \$ 72,483.33 | \$ - | 0% |
| Fringe benefits | \$ 236,272.12 | \$ 189,008.26 | 80% |
| Retirement (OPERS) | \$ 54,701.57 | \$ 24,145.72 | 44% |
| Retirement COG | \$ 387.01 | \$ 0.00 | 0% |
| Medicare | \$ 4,901.57 | \$ 1,918.45 | 39% |
| Medicare Clerical | \$ 390.00 | \$ 189.47 | 49% |
| Medicare Clerical COG | \$ 313.33 | \$ 0.00 | 0% |
| Medical/Hospitalization | \$ 111,458.36 | \$ 38,689.51 | 35% |
| Life insurance | \$ 171.61 | \$ 98.29 | 57% |
| Workers compensation | \$ 32,948.67 | \$ 111,315.00 | 338% |
| Unemployment Compensation | \$ 1,000.00 | \$ - | 0% |
| Uniform, Tool & Equipment reimbursements | \$ 30,000.00 | \$ 12,651.82 | 42% |
| Legal and Professional fees | \$ 150,353.34 | \$ 25,195.65 | 17% |
| Tax collection fees | \$ 9,333.33 | \$ 0.00 | 0% |
| Election Expenses | \$ 0.00 | \$ 0.00 | |
| Training services | \$ 16,816.67 | \$ 7,628.79 | 45% |
| Contracted services | \$ 124,166.67 | \$ 17,566.86 | 14% |
| Landbank Dues & Fees | \$ 36.67 | \$ 0.00 | 0% |
| Utilities | \$ 40,544.22 | \$ 23,023.96 | 57% |
| Garbage and trash removal | \$ 266.67 | \$ 142.20 | 53% |
| Telephone | \$ 23,333.33 | \$ 10,675.73 | 46% |
| Electricity | \$ 11,000.00 | \$ 8,398.59 | 76% |
| Water and sewage | \$ 1,333.33 | \$ 837.11 | 63% |
| Natural gas | \$ 4,610.89 | \$ 2,970.33 | 64% |
| Other expenses | \$ 402,479.72 | \$ 217,790.53 | 54% |
| Repairs and maintenance | \$ 8,000.00 | \$ - | 0% |
| Repairs and maintenance (Veh) | \$ 63,333.33 | \$ 25,884.02 | 41% |
| Property insurance premiums | \$ 90,749.72 | \$ 71,955.00 | 79% |
| Office supplies | \$ 3,666.67 | \$ 1,365.47 | 37% |
| Operating supplies | \$ 18,330.00 | \$ 2,095.95 | 11% |
| Operating supplies K-9 | \$ 17,733.33 | \$ 34,092.66 | 192% |
| Operating supplies (Computers) | \$ 69,666.67 | \$ 56,125.74 | 81% |
| Operating supplies (Fuel) | \$ 46,666.67 | \$ 12,294.62 | 26% |
| Small tools | \$ 20,000.00 | \$ 2,137.86 | 11% |
| expenses (POLICE GRANT EXPENSES) | \$ 49,000.00 | \$ 3,444.96 | 7% |
| Other expenses | \$ 15,000.00 | \$ 8,394.25 | 56% |
| Advertising | \$ 333.33 | \$ 0.00 | 0% |
| CAPITAL | \$ 178,449.99 | \$ 2,075.00 | 1% |
| Machinery Equipment (Vehicles) | \$ 333.33 | \$ 0.00 | 0% |
| Machinery Equipment (Other) | \$ 74,783.33 | \$ 2,075.00 | 3% |
| Motor Vehicles | \$ 103,000.00 | \$ - | 0% |
| Fiscal Charges (Vehicles) | \$ 333.33 | \$ 0.00 | 0% |
| TOTAL | \$ 1,484,619.27 | \$ 639,572.14 | 43% |
| 2011 POLICE LEVY | | | |
| Salaries and wages | \$ 1,107,128.80 | \$ 514,989.39 | 47% |
| Other Salaries | \$ 1,107,128.80 | \$ 514,989.39 | 47% |
| Fringe benefits | \$ 484,300.09 | \$ 216,391.73 | 45% |
| Retirement (OPERS) | \$ 198,565.68 | \$ 90,816.78 | 46% |
| Medicare | \$ 15,513.28 | \$ 7,130.02 | 46% |
| Medical/Hospitalization | \$ 267,687.80 | \$ 117,214.41 | 44% |
| Life insurance | \$ 2,533.33 | \$ 1,230.52 | 49% |
| Legal and Professional fees | \$ 19,842.25 | \$ 0.00 | 0% |
| Tax collection fees | \$ 18,849.06 | \$ 0.00 | 0% |
| Advertising | \$ 55.00 | \$ 0.00 | 0% |
| Dues and Fees - LANDBANK | \$ 73.33 | \$ 0.00 | 0% |
| Other Expenses | \$ 0.00 | \$ 0.00 | |
| Election Expenses | \$ 864.86 | \$ 0.00 | 0% |
| TOTAL | \$ 1,611,271.14 | \$ 731,381.12 | 45% |
| 2008 POLICE LEVY | | | |
| Salaries and wages | \$ 499,236.42 | \$ 281,698.64 | 56% |
| Other Salaries | \$ 499,236.42 | \$ 281,698.64 | 56% |
| Fringe benefits | \$ 219,419.76 | \$ 105,829.98 | 48% |
| Retirement (OPERS) | \$ 87,368.61 | \$ 48,360.15 | 55% |
| Medicare | \$ 7,762.61 | \$ 3,972.74 | 51% |
| Medical/Hospitalization | \$ 123,488.54 | \$ 53,075.35 | 43% |
| Life insurance | \$ 800.00 | \$ 421.74 | 53% |
| Legal and Professional fees | \$ 6,899.66 | \$ 0.00 | 0% |
| Tax Collection Fees | \$ 6,765.00 | \$ 0.00 | 0% |
| Election Expenses | \$ 0.00 | \$ 0.00 | |
| Advertising | \$ 74.67 | \$ 0.00 | 0% |
| Dues and Fees (LANDBANK) | \$ 33.33 | \$ 0.00 | 0% |
| Other Expenses | \$ 26.66 | \$ 0.00 | 0% |
| TOTAL | \$ 725,555.84 | \$ 387,528.62 | 53% |
| LAW ENFORCEMENT TRUST | | | |
| Operating supplies | \$ 0.00 | \$ 0.00 | |
| Operating supplies state funds | \$ 526.15 | \$ 0.00 | 0% |
| Other supplies & materials | \$ 0.00 | \$ 0.00 | |
| Other expenses | \$ 0.00 | \$ 0.00 | |
| Motor Vehicles (POLICE) | \$ 0.00 | \$ 0.00 | |
| Principal Payment Notes | \$ 10,547.59 | \$ 0.00 | 0% |
| Interest Payments | \$ 811.17 | \$ 0.00 | 0% |
| TOTAL | \$ 11,884.91 | \$ 0.00 | 0% |
| GRAND TOTAL | \$ 3,833,331.16 | \$ 1,758,481.88 | 46% |

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
FIRE APPROPRIATIONS**

| | | YTD SPENT FEBRUARY | FEBRUARY % |
|---|------------------------------|----------------------------|---------------|
| | Appropriations | | |
| Special Levy Fire | | | |
| Salaries and wages | \$904,779.91 | \$468,327.90 | 52% |
| Salaries and wages | \$872,972.76 | \$458,675.18 | 53% |
| Salaries and wages clerical | \$31,807.15 | \$9,652.72 | 30% |
| Fringe benefits | \$591,561.26 | \$314,663.37 | 53% |
| Retirement (OPERS) | \$4,395.12 | \$1,033.22 | 24% |
| Medicare | \$14,982.82 | \$6,452.62 | 43% |
| Retirement (OP&F) | \$258,162.44 | \$121,826.53 | 47% |
| Hospitalization | \$248,960.96 | \$123,154.93 | 49% |
| Hospitalization clerical | \$2,359.92 | \$1,211.90 | 51% |
| Life insurance | \$723.33 | \$290.95 | 40% |
| Life insurance clerical | \$166.67 | \$70.24 | 42% |
| Workers compensation | \$16,825.00 | \$56,842.00 | 338% |
| Unemployment Compensation | \$333.33 | \$0.00 | 0% |
| Uniform/equipment allowance | \$1,566.67 | \$2,049.98 | 131% |
| Reimbursements bunker gear | \$43,085.00 | \$1,731.00 | 4% |
| Legal and Professional fees | \$30,182.89 | \$10,861.74 | 36% |
| Tax Collection Fees | \$5,112.22 | \$0.00 | 0% |
| Election Expenses | \$16.67 | \$0.00 | 0% |
| Training | \$19,533.33 | \$10,233.61 | 52% |
| Landbank Dues & Fees | \$16.67 | \$0.00 | 0% |
| Dues and fees | \$5,504.00 | \$628.13 | 11% |
| Utilities | \$30,998.67 | \$16,869.78 | 54% |
| Telephone | \$5,666.67 | \$3,292.47 | 58% |
| Electricity | \$10,105.33 | \$4,938.08 | 49% |
| Water and sewage | \$5,750.00 | \$2,546.50 | 44% |
| Natural gas | \$9,476.67 | \$6,092.73 | 64% |
| Other expenses | \$229,077.32 | \$125,761.73 | 55% |
| Garbage and trash removal | \$1,100.00 | \$536.80 | 49% |
| Repairs and maintenance | \$33,977.00 | \$8,126.32 | 24% |
| Repairs and maint. Bld'g | \$20,913.25 | \$3,685.60 | 18% |
| Repairs and maint. Equip | \$2,175.13 | \$153.08 | 7% |
| Repairs and maint. Plans | \$17,526.40 | \$4,216.41 | 24% |
| Property insurance | \$62,389.37 | \$49,468.00 | 79% |
| Repairs and Maint. Memorial | \$200.00 | \$0.00 | 0% |
| Office supplies | \$1,700.00 | \$484.07 | 28% |
| Operating supplies | \$1,350.00 | \$616.55 | 46% |
| Operating supplies medical | \$1,647.52 | \$0.00 | 0% |
| Operating supplies code bk's | \$1,033.33 | \$0.00 | 0% |
| Operating supplies fuel | \$15,846.33 | \$12,959.90 | 82% |
| Small tools | \$1,666.67 | \$30.00 | 2% |
| Small tools fire/ ems equip | \$1,666.67 | \$0.00 | 0% |
| Small tools office | \$3,833.33 | \$143.88 | 4% |
| Small tools comm./computers | \$58,164.65 | \$45,266.76 | 78% |
| Other expenses | \$3,862.67 | \$74.36 | 2% |
| Advertising | \$25.00 | \$0.00 | 0% |
| CAPITAL | \$0.00 | \$0.00 | |
| Motor Vehicles | \$0.00 | \$0.00 | |
| Machinery EMS Equipment | \$0.00 | \$0.00 | |
| Machinery Office Household | \$0.00 | \$0.00 | |
| Machinery Office Computers | \$0.00 | \$0.00 | |
| Fiscal Charges Vehicles | \$0.00 | \$0.00 | |
| FIRE TOTAL | <u>\$1,786,600.05</u> | <u>\$936,484.52</u> | 52% |
| FIRE & RESCUE, AMBULANCE & EMS SERVICE | | | |
| Salaries and Wages | \$80,548.63 | \$25,596.89 | 32% |
| Fringe Benefits | \$17,982.59 | \$3,697.38 | 21% |
| Medicare | \$1,088.99 | \$250.68 | 23% |
| Retirement (OP&F) | \$16,893.60 | \$3,446.70 | 20% |
| Other Expenses | \$48,088.55 | \$6,032.09 | 13% |
| Training Services | \$1,333.33 | \$0.00 | 0% |
| Repairs and Maintenance | \$5,033.33 | \$0.00 | 0% |
| Contracted Services | \$2,833.33 | \$1,750.00 | 62% |
| Property Insurance Premiums | \$438.00 | \$0.00 | 0% |
| Supplies and Materials | \$4,666.67 | \$1,900.67 | 41% |
| Operating Supplies (Fuel) | \$1,166.67 | \$0.00 | 0% |
| Small Tools and Minor Equipment | \$30,217.22 | \$372.28 | 1% |
| Dues and Fees | \$2,400.00 | \$2,009.14 | 84% |
| Capital | \$118,107.82 | \$0.00 | 0% |
| Motor Vehicles | \$99,272.00 | \$0.00 | 0% |
| Principal Notes | \$18,835.82 | \$0.00 | 0% |
| FIRE & RESCUE, AMBULANCE & EMS TOTAL | <u>\$264,727.59</u> | <u>\$35,326.36</u> | 13% |
| GRAND TOTAL | <u>\$2,051,327.64</u> | <u>\$971,810.88</u> | 47% |

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
OTHER FUNDS

| | Appropriations | YTD SPENT FEBRUARY | FEBRUARY % |
|---|------------------------------|------------------------------|---------------|
| RECYCLING | | | |
| Salaries | \$11,032.33 | \$0.00 | 0% |
| Salaries (PT) | \$0.00 | \$0.00 | |
| OPERS | \$0.00 | \$0.00 | |
| Medicare | \$0.00 | \$0.00 | |
| Other Expenses | \$0.00 | \$0.00 | |
| TOTAL | <u>\$11,032.33</u> | <u>\$0.00</u> | 0% |
| CEMETERY | | | |
| Salaries | \$166.67 | \$0.00 | 0% |
| Electricity | \$133.33 | \$82.92 | 62% |
| Water & Sewage | \$85.00 | \$31.68 | 37% |
| Operating Supplies | \$4,978.33 | \$0.00 | 0% |
| Other Expenses(Burial) | \$3,601.00 | \$1,795.00 | 50% |
| TOTAL | <u>\$8,964.33</u> | <u>\$1,909.60</u> | 21% |
| AMERICAN RESCUE PLAN ACT | | | |
| Salaries | \$173,342.69 | \$0.00 | 0% |
| TOTAL | <u>\$173,342.69</u> | <u>\$0.00</u> | 0% |
| UNDERGROUND STORAGE TANK | | | |
| Other Expenses | \$0.00 | \$0.00 | |
| TOTAL | <u>\$0.00</u> | <u>\$0.00</u> | |
| LIGHTING ASSESSMENTS | | | |
| Salaries | \$4,465.00 | \$0.00 | 0% |
| Medicare | \$21.54 | \$0.00 | 0% |
| Tax collection fees | \$1,051.14 | \$0.00 | 0% |
| Postage | \$0.00 | \$0.00 | |
| Contracted services | \$98,646.07 | \$74,435.56 | 75% |
| Other expenses | | | |
| TOTAL | <u>\$104,183.75</u> | <u>\$74,435.56</u> | 71% |
| EMPLOYEE SEVERANCE | | | |
| Salaries and wages | \$49,623.77 | \$23,273.90 | 47% |
| TOTAL | <u>\$49,623.77</u> | <u>\$23,273.90</u> | 47% |
| OTHER DEBT SERVICE | | | |
| OPWC LOAN | \$5,714.67 | \$0.00 | 0% |
| Principal Payments-Notes (PAVING) | \$84,615.55 | \$0.00 | 0% |
| Other-Debt Service | \$0.00 | \$0.00 | |
| 2019 Fire Truck Loan (Principle) | \$25,145.98 | \$0.00 | 0% |
| 2019 Fire Truck (Interest) | \$2,720.81 | \$0.00 | 0% |
| Boardman School Note | \$9,625.00 | \$0.00 | 0% |
| New Fire Station (Principle Payments) | \$1,044,628.15 | \$1,000,000.00 | 96% |
| New Fire Station (Interest Payments) | \$47,730.27 | \$28,120.96 | 59% |
| TOTAL | <u>\$1,220,180.43</u> | <u>\$1,028,120.96</u> | 84% |
| Public Works Commission | | | |
| Capital Outlay (Paving) | \$179,456.01 | \$0.00 | 0% |
| TOTAL | <u>\$179,456.01</u> | <u>\$0.00</u> | 0% |
| CAPITAL PROJECTS | | | |
| Capital Outlay Cold Storage | \$0.00 | \$0.00 | |
| Buildings | \$238,887.88 | \$3,335.41 | 1% |
| Buildings New Fire Station | \$0.00 | \$0.00 | |
| Improvement of Sites | \$0.00 | \$0.00 | |
| Motor Vehicles | \$0.00 | \$0.00 | |
| Other Capital Outlay (Stom Projects) | \$0.00 | \$0.00 | |
| Total | <u>\$238,887.88</u> | <u>\$3,335.41</u> | 1% |
| FEMA PROJECTS | | | |
| Contracted Services | \$0.00 | \$0.00 | |
| Other Expenses | \$0.00 | \$0.00 | |
| Other Expenses (FEMA Project 1.03) | \$0.00 | \$0.00 | |
| Contracted Services | \$0.00 | \$0.00 | |
| Other Expenses (FEMA Project 2.04) | \$0.00 | \$0.00 | |
| Contracted Services (FEMA Project 7.05) | \$0.00 | \$0.00 | |
| Other Expenses (FEMA Project 7.05) | \$0.00 | \$0.00 | |
| Other Expenses (FEMA 4507) | \$4,000.00 | \$0.00 | 0% |
| Contracted Services (FEMA 4507) | \$0.00 | \$0.00 | |
| Miscellaneous Special Revenue (FEMA) | \$543,691.81 | \$63,419.70 | 12% |
| Total | <u>\$547,691.81</u> | <u>\$63,419.70</u> | 12% |
| Meredith Expendable Trust | | | |
| | \$0.00 | \$0.00 | |
| GRAND TOTAL | <u>\$2,533,363.00</u> | <u>\$1,194,495.13</u> | 47% |

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ADMINISTRATIVE RECAP

| | Appropriations | YTD SPENT FEBRUARY | FEBRUARY % |
|--------------------------|---------------------|--------------------------|---------------|
| <u>ADMINISTRATION</u> | | | |
| Salaries and wages | \$171,110.72 | \$84,495.11 | 49% |
| Fringe benefits | \$96,069.78 | \$68,733.55 | 72% |
| Legal and professional | \$286,691.77 | \$23,131.73 | 8% |
| Utilities | \$16,833.34 | \$8,176.36 | 49% |
| Other expenses | \$189,612.20 | \$113,043.47 | 60% |
| Building maintenance | \$49,202.41 | \$17,129.02 | 35% |
| Contracted Services Road | \$5,000.00 | \$0.00 | 0% |
| Civil Serivce | \$1,533.33 | \$454.38 | 30% |
| Capital | \$7,399.97 | \$3,057.58 | 41% |
| GRAND TOTAL | <u>\$823,453.52</u> | <u>\$318,221.20</u> | 39% |

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ZONING RECAP

| | | YTD SPENT FEBRUARY | FEBRUARY % |
|-------------------------------------|-----------------------------------|----------------------------------|---------------|
| <u>ZONING</u> | Appropriations | | |
| Salaries and wages | \$84,592.21 | \$31,543.20 | 37% |
| Fringe benefits | \$42,080.72 | \$16,841.20 | 40% |
| Other Property Services | \$11,666.67 | \$2,500.00 | 21% |
| Utilites | \$1,516.67 | \$542.88 | 36% |
| Other Expenses | \$31,750.00 | \$7,071.68 | 22% |
| Land (Landbank) | \$3,666.67 | \$0.00 | 0% |
| Capital | \$266.67 | \$0.00 | 0% |
| ZONING TOTAL | <u>\$175,539.61</u> | <u>\$58,498.96</u> | 33% |
| ZONING (RENTAL REGISTRATION) | | | |
| Salary and wages | \$34,585.13 | \$20,276.66 | 59% |
| Fringe Benefits | \$9,446.67 | \$3,143.12 | 33% |
| Other Expenses | \$17,700.82 | \$557.15 | 3% |
| RENTAL REGISTRATION TOTAL | <u>\$61,732.62</u> | <u>\$23,976.93</u> | 39% |
| GRAND TOTAL | <u><u>\$237,272.23</u></u> | <u><u>\$82,475.89</u></u> | 35% |

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ROAD RECAP**

| | Appropriations | YTD SPENT FEBRUARY | FEBRUARY % |
|---|------------------------------|----------------------------|---------------|
| <u>MOTOR VEHICLE LICENSE</u> | | | |
| TOTAL | <u>\$13,256.67</u> | <u>\$0.00</u> | 0% |
| <u>GASOLINE TAX</u> | | | |
| TOTAL | <u>\$209,295.27</u> | <u>\$122,480.33</u> | 59% |
| <u>ROAD and BRIDGE</u> | | | |
| Salaries and wages | \$511,374.73 | \$243,399.33 | 48% |
| Fringe benefits | \$240,958.25 | \$139,181.45 | 58% |
| Legal and professional | \$11,945.88 | \$0.00 | 0% |
| Utilities | \$16,533.33 | \$8,713.82 | 53% |
| Other expenses | \$194,981.36 | \$88,326.89 | 45% |
| Capital | \$92,273.49 | \$0.00 | 0% |
| TOTAL | <u>\$1,068,067.04</u> | <u>\$479,621.49</u> | 45% |
| <u>PERMISSIVE MOTOR VEHICLE</u> | | | |
| Operating supplies | \$619.23 | \$0.00 | 0% |
| Advertising | \$59,254.20 | \$0.00 | 0% |
| Other-Other Expenses | \$0.00 | \$0.00 | |
| Capital Outlay (Paving) | \$348,127.34 | \$0.00 | 0% |
| Machinery Equipment& Furniture (Road-Vehichles) | \$25,000.00 | \$0.00 | 0% |
| Motor Vehicles | \$0.00 | \$0.00 | |
| Principal Payment Notes | \$16,325.01 | \$0.00 | 0% |
| | <u>\$449,325.78</u> | <u>\$0.00</u> | 0% |
| GRAND TOTAL | <u>\$1,739,944.76</u> | <u>\$602,101.82</u> | 35% |

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
POLICE RECAP**

| | Appropriations | YTD SPENT FEBRUARY | FEBRUARY % |
|--------------------------------|------------------------------|-----------------------------------|-----------------------|
| POLICE DISTRICT | | | |
| Salaries and wages | \$476,519.88 | \$182,478.74 | 38% |
| Fringe benefits | \$236,272.12 | \$189,008.26 | 80% |
| Professional services | \$150,353.34 | \$25,195.65 | 17% |
| Utilities | \$40,544.22 | \$23,023.96 | 57% |
| Other expenses | \$402,479.72 | \$217,790.53 | 54% |
| Capital | \$178,449.99 | \$2,075.00 | 1% |
| TOTAL | <u>\$1,484,619.27</u> | <u>\$639,572.14</u> | 43% |
| 2011 POLICE LEVY | | | |
| Salaries and wages | \$1,107,128.80 | \$514,989.39 | 47% |
| Fringe benefits | \$484,300.09 | \$216,391.73 | 45% |
| Tax collection fees & Other | \$18,849.06 | \$0.00 | 0% |
| Landbank Dues & Fees | \$55.00 | \$0.00 | 0% |
| Advertising | \$73.33 | \$0.00 | 0% |
| Other Expenses | \$0.00 | \$0.00 | |
| Election Expenses | \$864.86 | \$0.00 | 0% |
| TOTAL | <u>\$1,611,271.14</u> | <u>\$731,381.12</u> | 45% |
| 2008 POLICE LEVY | | | |
| Salaries and wages | \$499,236.42 | \$281,698.64 | 56% |
| Fringe benefits | \$219,419.76 | \$105,829.98 | 48% |
| Tax collection fees | \$6,765.00 | \$0.00 | 0% |
| Election Expenses | \$0.00 | \$0.00 | |
| Landbank Dues & Fees | \$74.67 | \$0.00 | 0% |
| Advertising | \$33.33 | \$0.00 | 0% |
| Other Expenses | \$26.66 | \$0.00 | 0% |
| TOTAL | <u>\$725,555.84</u> | <u>\$387,528.62</u> | 53% |
| LAW ENFORCEMENT TRUST | | | |
| Operating supplies | \$0.00 | \$0.00 | |
| Other Supplies and Materials | \$526.15 | \$0.00 | 0% |
| Operating supplies state funds | \$0.00 | \$0.00 | |
| Other expenses | \$0.00 | \$0.00 | |
| Motor Vehicles(Police) | \$0.00 | \$0.00 | |
| Principle Payments | \$10,547.59 | \$0.00 | 0% |
| Interest Payments | \$811.17 | \$0.00 | 0% |
| TOTAL | <u>\$11,884.91</u> | <u>\$0.00</u> | 0% |
| GRAND TOTAL | <u>\$3,833,331.16</u> | <u>\$1,758,481.88</u> | 46% |

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF February 28, 2025
FIRE RECAP**

| Special Levy Fire | Appropriations | YTD SPENT FEBRUARY | FEBRUARY % |
|--|-------------------------------------|-----------------------------------|-----------------------|
| Salaries and wages | \$904,779.91 | \$468,327.90 | 52% |
| Fringe benefits | \$591,561.26 | \$314,663.37 | 53% |
| Legal and professional | \$30,182.89 | \$10,861.74 | 36% |
| Utilities | \$30,998.67 | \$16,869.78 | 54% |
| Other expenses | \$229,077.32 | \$125,761.73 | 55% |
| Capital | \$0.00 | \$0.00 | |
| SPECIAL FIRE LEVY TOTAL | <u>\$1,786,600.05</u> | <u>\$936,484.52</u> | 52% |
| Fire & Rescue and Ambulance & EMT Service | | | |
| Salaries and wages | \$80,548.63 | \$25,596.89 | 32% |
| Fringe benefits | \$17,982.59 | \$3,697.38 | 21% |
| Other Expenses | \$48,088.55 | \$6,032.09 | 13% |
| Capital | \$118,107.82 | \$0.00 | 0% |
| Rescue amd Ambulance & EMS Service Total | <u>\$264,727.59</u> | <u>\$35,326.36</u> | 13% |
| GRAND TOTAL | <u><u>\$2,051,327.64</u></u> | <u><u>\$971,810.88</u></u> | 47% |

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
OTHER RECAP**

| | Appropriations | YTD SPENT FEBRUARY | FEBRUARY % |
|---------------------------|-----------------------|-----------------------------------|-----------------------|
| Recycling | \$11,032.33 | \$0.00 | 0% |
| Cemetery | \$8,964.33 | \$1,909.60 | 21% |
| American Resue Plan Act | \$173,342.69 | \$0.00 | 0% |
| Underground Storage Tank | \$0.00 | \$0.00 | |
| Lighting Assessmets | \$104,183.75 | \$74,435.56 | 71% |
| Employee Severance | \$49,623.77 | \$23,273.90 | 47% |
| Other Debt Service | \$1,220,180.43 | \$1,028,120.96 | 84% |
| Public Works Commission | \$179,456.01 | \$0.00 | 0% |
| Capital Projects | \$238,887.88 | \$3,335.41 | 1% |
| FEMA Projects | \$547,691.81 | \$63,419.70 | 12% |
| Meredith Expendable Trust | \$0.00 | \$0.00 | |
| GRAND TOTAL | \$2,533,363.00 | \$1,194,495.13 | 47% |

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
TOTAL RECAP**

| | Appropriations | YTD SPENT FEBRUARY | FEBRUARY % |
|--------------------|-------------------------------|-----------------------------------|-----------------------|
| GENERAL | \$823,453.52 | \$318,221.20 | 39% |
| ZONING | \$237,272.23 | \$82,475.89 | 35% |
| ROAD | \$1,739,944.76 | \$602,101.82 | 35% |
| POLICE | \$3,833,331.16 | \$1,758,481.88 | 46% |
| FIRE | \$2,051,327.64 | \$971,810.88 | 47% |
| OTHER | \$2,533,363.00 | \$1,194,495.13 | 47% |
| GRAND TOTAL | <u>\$11,218,692.31</u> | <u>\$4,927,586.80</u> | 44% |