

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$171,110.72	\$39,551.49	23%
Trustees	\$24,726.46	\$6,389.49	26%
Fiscal Officer	\$13,426.57	\$2,917.98	22%
Fiscal office staff	\$62,431.53	\$14,497.17	23%
Administrator Office	\$70,526.16	\$15,746.85	22%
Fringe benefits	\$96,069.78	\$49,669.93	52%
Retirement (OPERS)	\$24,324.24	\$5,477.85	23%
Medicare	\$2,295.03	\$514.90	22%
Hospitalization	\$59,361.05	\$14,165.04	24%
Life insurance	\$274.79	\$68.14	25%
Workers compensation	\$9,814.67	\$29,444.00	300%
Legal and Professional fees	\$286,691.77	\$17,190.26	6%
Accounting and legal fees	\$18,941.95	\$4,277.75	23%
Auditing services	\$3,950.00	\$0.00	0%
Uniform accounting network	\$1,450.00	\$0.00	0%
Tax collection fees	\$39,485.80	\$0.00	0%
Election expenses	\$4,718.47	\$0.00	0%
Other professional/ technical	\$18,166.67	\$1,260.66	7%
Contracted services	\$71,670.00	\$11,651.85	16%
Landbank Dues and fees	\$243.93	\$0.00	0%
Other Dues & Fees	\$215.83	\$0.00	0%
Pm't another political sub.	\$127,849.12	\$0.00	0%
Utilities	\$16,833.34	\$4,633.12	28%
Garbage and trash removal	\$1,000.00	\$72.00	7%
Telephone	\$6,500.00	\$1,235.07	19%
Electric	\$6,666.67	\$2,333.23	35%
Water and sewage	\$666.67	\$140.33	21%
Natural gas	\$333.33	\$63.76	19%
Utilities {Cold Storage}	\$1,666.67	\$788.73	47%
Other expenses	\$179,612.20	\$99,994.34	56%
Travel and meetings	\$2,666.67	\$256.80	10%
Postage	\$1,100.00	\$750.00	68%
Property insurance	\$76,570.05	\$60,712.00	79%
Operating supplies	\$1,868.81	\$493.76	26%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools & Equipment	\$133.33	\$0.00	0%
Small tools & Equipment (Computers)	\$48,250.00	\$36,169.16	75%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$0.00	\$1,272.48	
Other Expenses (OPIOD)	\$2,000.00	\$0.00	0%
Other - other expenses	\$45,200.00	\$340.14	1%
Other Expenses (Demo)	\$1,666.67	\$0.00	0%
Advertising	\$156.67	\$0.00	0%
Building maintenance	\$49,202.41	\$8,002.72	16%
Maintenance salary	\$27,295.67	\$6,083.98	22%
OPERS	\$3,596.90	\$799.60	22%
Medicare	\$343.17	\$86.25	25%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$1,233.33	\$57.00	5%
Repairs and maintenance	\$11,666.67	\$798.51	7%
Operating supplies	\$900.00	\$0.00	0%
Other-Other Expenses	\$4,166.67	\$177.38	4%
Contracted Services	\$5,000.00	\$0.00	0%
Civil Service	\$1,333.33	\$188.37	14%
Salaries	\$400.00	\$188.37	47%
Other Expenses	\$933.33	\$0.00	0%
CAPITAL	\$7,399.97	\$0.00	0%
Improvement of sites (Smith Property)	\$1,666.67	\$0.00	0%
Machinery Equipment Admin	\$5,733.30	\$0.00	0%
GRAND TOTAL	\$813,253.52	\$219,230.23	27%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
ZONING APPROPRIATIONS**

		YTD SPENT JANUARY	JANUARY %
ZONING	Appropriations		
Salaries and wages	\$84,592.21	\$17,298.32	20%
Compensation Board of Commission	\$1,500.00	\$0.00	0%
Zoning Office Salaries	\$83,092.21	\$17,298.32	21%
Fringe benefits	\$42,080.72	\$8,224.84	20%
Retirement (OPERS)	\$10,000.00	\$1,934.92	19%
Medicare	\$1,155.97	\$242.71	21%
Hospitalization	\$30,482.95	\$5,920.50	19%
Life insurance	\$441.80	\$126.71	29%
Other Property Services	\$10,666.67	\$0.00	0%
Property Services (Grass Cutting)	\$8,000.00	\$0.00	0%
Other Property Services	\$2,666.67	\$0.00	0%
Utilites	\$1,516.67	\$240.48	16%
Telephone	\$1,516.67	\$240.48	16%
Other expenses	\$31,750.00	\$3,656.42	12%
Accounting and Legal Fees	\$4,666.67	\$331.25	7%
Contracted Demos	\$1,000.00	\$0.00	0%
Operating Supplies	\$2,700.00	\$0.00	0%
Operating Supplies(Fuel)	\$666.67	\$335.48	50%
Operating Supplies (Operating Cost)	\$9,333.33	\$728.30	8%
Small tools & equipment (computers)	\$4,550.00	\$1,911.39	42%
Other Expenses	\$4,833.33	\$0.00	0%
Postage	\$2,333.33	\$350.00	15%
Unemployment	\$1,666.67	\$0.00	0%
LANDBANK	\$3,666.67	\$0.00	0%
Land (Landbank)	\$3,666.67	\$0.00	0%
CAPITAL	\$266.67	\$0.00	0%
Machinery Equipment Zoning	\$266.67	\$0.00	0%
ZONING TOTAL	<u>\$174,539.61</u>	<u>\$29,420.06</u>	17%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$34,585.13	\$9,632.49	28%
Salaries	\$34,585.13	\$9,632.49	28%
Fringe Benefits	\$9,446.67	\$1,437.81	15%
Retirement (OPERS)	\$4,000.00	\$1,305.59	33%
Medicare	\$380.00	\$132.22	35%
Hospitalization	\$5,000.00	\$0.00	0%
Life Insurance	\$66.67	\$0.00	0%
Other Expenses	\$17,700.82	\$440.11	2%
Unemployment	\$500.00	\$0.00	0%
Accounting and Legal Fees	\$513.83	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$926.67	\$40.11	4%
Postage	\$441.16	\$400.00	91%
Advertising	\$166.67	\$0.00	0%
Operating Supplies	\$12,203.21	\$0.00	0%
Operating Supplies (Fuel)	\$333.33	\$0.00	0%
Small Tools and Minor Equipment	\$250.00	\$0.00	0%
Other	\$2,199.28	\$0.00	0%
Other Expenses	\$166.67	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
RENTAL REGISTRATION TOTAL	<u>\$61,732.62</u>	<u>\$11,510.41</u>	19%
GRAND TOTAL	<u>\$236,272.23</u>	<u>\$40,930.47</u>	17%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$9,540.00	\$0.00	0%
Other Expenses	\$3,716.67	\$0.00	0%
TOTAL	<u>\$13,256.67</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$983.33	\$0.00	0%
Operating supplies	\$165,395.17	\$76,861.06	46%
Operating Supplies (Highways-Sign Material)	\$2,233.33	\$1,100.00	49%
Operating Supplies(Fuel)	\$24,166.67	\$3,356.83	14%
Other expenses	\$100.00	\$0.00	0%
Machinery, Equipment & Furniture	\$16,416.77	\$0.00	0%
TOTAL	<u>\$209,295.27</u>	<u>\$81,317.89</u>	39%
<u>ROAD and BRIDGE</u>			
Salaries	\$511,374.73	\$127,256.91	25%
Other Salaries	\$101,794.52	\$18,282.65	18%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$409,580.21	\$108,974.26	27%
Fringe benefits	\$240,958.25	\$82,620.67	34%
Retirement (OPERS)	\$76,391.08	\$15,885.17	21%
Medicare	\$6,480.38	\$1,676.37	26%
Medical/Hospitalization	\$146,248.90	\$33,177.89	23%
Life Insurance	\$1,322.89	\$336.24	25%
Workers compensation	\$10,515.00	\$31,545.00	300%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$11,945.88	\$0.00	0%
Tax collection fees	\$11,920.88	\$0.00	0%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$25.00	\$0.00	0%
Utilities	\$16,533.33	\$4,249.59	26%
Garbage and Trash Removal	\$1,500.00	\$338.80	23%
Telephone	\$1,233.33	\$182.02	15%
Electric	\$6,500.00	\$1,309.71	20%
Water and sewage	\$1,900.00	\$521.12	27%
Natural gas	\$4,000.00	\$1,728.81	43%
Contracted Services	\$1,400.00	\$169.13	12%
Other expenses	\$162,221.36	\$66,654.49	41%
Repairs and Maintenance	\$20,196.33	\$15,297.76	76%
Other Property Services	\$25.00	\$0.00	0%
Property Insurance Premiums	\$54,513.37	\$42,724.00	78%
Office Supplies	\$633.33	\$0.00	0%
Operating Supplies	\$58,225.00	\$1,494.58	3%
Operating Supplies Highways	\$733.33	\$27.38	4%
Small Tools	\$1,628.33	\$459.98	28%
Small Tools (Computers)	\$11,050.00	\$4,434.03	40%
Other-Supplies and Materials	\$1,546.67	\$0.00	0%
Other Expenses	\$3,066.67	\$201.10	7%
Other Expenses Maintenance Agreements	\$10,583.33	\$2,015.66	19%
Advertising	\$20.00	\$0.00	0%
CAPITAL	\$92,273.49	\$0.00	0%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$52,118.47	\$0.00	0%
Machinery (Other Equipment)	\$27,035.19	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$13,119.83	\$0.00	0%
Other			
TOTAL	<u>\$1,035,307.04</u>	<u>\$280,781.66</u>	27%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$619.23	\$0.00	0%
Operating Supplies	\$59,254.20	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$348,127.34	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$25,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$16,325.01		0%
GRAND TOTAL	<u>\$1,707,184.76</u>	<u>\$362,099.55</u>	21%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
POLICE DISTRICT			
Salaries and wages	\$ 476,519.88	\$92,007.28	19%
Other Salaries	\$ 381,671.33	\$88,096.88	23%
Other Salaries Police Clerical	\$ 21,931.89	\$3,910.40	18%
Salaries COG	\$ 433.33	\$0.00	0%
State Grant	\$ 72,483.33	\$0.00	0%
Fringe benefits	\$ 236,272.12	\$139,786.05	59%
Retirement (OPERS)	\$ 54,701.57	\$11,489.06	21%
Retirement COG	\$ 387.01	\$0.00	0%
Medicare	\$ 4,901.57	\$984.63	20%
Medicare Clerical	\$ 390.00	\$94.23	24%
Medicare Clerical COG	\$ 313.33	\$0.00	0%
Medical/Hospitalization	\$ 111,458.36	\$21,861.19	20%
Life insurance	\$ 171.61	\$49.12	29%
Workers compensation	\$ 32,948.67	\$98,846.00	300%
Unemployment Compensation	\$ 1,000.00	\$0.00	0%
Uniform, Tool & Equipment reimbursements	\$ 30,000.00	\$6,461.82	22%
Legal and Professional fees	\$ 150,353.34	\$15,352.86	10%
Tax collection fees	\$ 9,333.33	\$0.00	0%
Election Expenses	\$0.00	\$0.00	
Training services	\$ 16,816.67	\$1,431.91	9%
Contracted services	\$ 124,166.67	\$13,920.95	11%
Landbank Dues & Fees	\$ 36.67	\$0.00	0%
Utilities	\$ 40,544.22	\$13,768.59	34%
Garbage and trash removal	\$ 266.67	\$70.20	26%
Telephone	\$ 23,333.33	\$6,296.98	27%
Electricity	\$ 11,000.00	\$5,654.01	51%
Water and sewage	\$ 1,333.33	\$311.66	23%
Natural gas	\$ 4,610.89	\$1,435.74	31%
Other expenses	\$ 392,079.72	\$161,458.12	41%
Repairs and maintenance	\$ 1,000.00	\$0.00	0%
Repairs and maintenance (Veh)	\$ 63,333.33	\$13,116.06	21%
Property insurance premiums	\$ 90,749.72	\$71,955.00	79%
Office supplies	\$ 3,666.67	\$810.83	22%
Operating supplies	\$ 18,330.00	\$1,500.42	8%
Operating supplies K-9	\$ 7,333.33	\$16,640.00	227%
Operating supplies (Computers)	\$ 69,666.67	\$42,915.26	62%
Operating supplies (Fuel)	\$ 46,666.67	\$12,082.53	26%
Small tools	\$ 20,000.00	\$1,459.86	7%
expenses (POLICE GRANT EXPENSES)	\$ 49,000.00	\$773.00	2%
Other expenses	\$ 22,000.00	\$205.16	1%
Advertising	\$ 333.33	\$0.00	0%
CAPITAL	\$ 178,449.99	\$2,075.00	1%
Machinery Equipment (Vehicles)	\$ 333.33	\$0.00	0%
Machinery Equipment (Other)	\$ 74,783.33	\$2,075.00	3%
Motor Vehicles	\$ 103,000.00	\$0.00	0%
Fiscal Charges (Vehicles)	\$ 333.33	\$0.00	0%
TOTAL	\$ 1,474,219.27	\$424,447.90	29%
2011 POLICE LEVY			
Salaries and wages	\$ 1,107,128.80	\$273,365.59	25%
Other Salaries	\$ 1,107,128.80	\$273,365.59	25%
Fringe benefits	\$ 484,300.09	\$105,779.87	22%
Retirement (OPERS)	\$ 198,565.68	\$40,703.71	20%
Medicare	\$ 15,513.28	\$3,873.77	25%
Medical/Hospitalization	\$ 267,687.80	\$60,587.45	23%
Life insurance	\$ 2,533.33	\$614.94	24%
Legal and Professional fees	\$ 19,842.25	\$0.00	0%
Tax collection fees	\$ 18,849.06	\$0.00	0%
Advertising	\$ 55.00	\$0.00	0%
Dues and Fees - LANDBANK	\$ 73.33	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$ 864.86	\$0.00	0%
TOTAL	\$ 1,611,271.14	\$379,145.46	24%
2008 POLICE LEVY			
Salaries and wages	\$ 499,236.42	\$162,123.31	32%
Other Salaries	\$ 499,236.42	\$162,123.31	32%
Fringe benefits	\$ 219,419.76	\$49,499.16	23%
Retirement (OPERS)	\$ 87,368.61	\$19,139.44	22%
Medicare	\$ 7,762.61	\$2,403.77	31%
Medical/Hospitalization	\$ 123,488.54	\$27,745.19	22%
Life insurance	\$ 800.00	\$210.76	26%
Legal and Professional fees	\$5,899.66	\$0.00	0%
Tax Collection Fees	\$ 6,765.00	\$0.00	0%
Election Expenses	\$0.00	\$0.00	
Advertising	\$ 74.67	\$0.00	0%
Dues and Fees (LANDBANK)	\$ 33.33	\$0.00	0%
Other Expenses	\$ 26.66	\$0.00	0%
TOTAL	\$ 725,555.84	\$211,622.47	29%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Operating supplies state funds	\$526.15	\$0.00	0%
Other supplies & materials	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles (POLICE)	\$0.00	\$0.00	
Principal Payment Notes	\$10,547.59	\$0.00	0%
Interest Payments	\$811.17	\$0.00	0%
TOTAL	\$ 11,884.91	\$0.00	0%
GRAND TOTAL	\$ 3,822,931.16	\$1,015,215.83	27%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
Special Levy Fire			
Salaries and wages	\$904,779.91	\$251,090.72	28%
Salaries and wages	\$872,972.76	\$245,754.12	28%
Salaries and wages clerical	\$31,807.15	\$5,336.60	17%
Fringe benefits	\$591,561.26	\$189,750.00	32%
Retirement (OPERS)	\$4,395.12	\$507.36	12%
Medicare	\$14,982.82	\$3,429.60	23%
Retirement (OP&F)	\$258,162.44	\$66,198.80	26%
Hospitalization	\$248,960.96	\$64,573.86	26%
Hospitalization clerical	\$2,359.92	\$601.90	26%
Life insurance	\$723.33	\$145.40	20%
Life insurance clerical	\$166.67	\$37.10	22%
Workers compensation	\$16,825.00	\$50,475.00	300%
Unemployment Compensation	\$333.33	\$0.00	0%
Uniform/equipment allowance	\$1,566.67	\$2,049.98	131%
Reimbursements bunker gear	\$43,085.00	\$1,731.00	4%
Legal and Professional fees	\$27,492.39	\$4,468.13	16%
Tax Collection Fees	\$5,112.22	\$0.00	0%
Election Expenses	\$16.67	\$0.00	0%
Training	\$19,533.33	\$3,840.00	20%
Landbank Dues & Fees	\$16.67	\$0.00	0%
Dues and fees	\$2,813.50	\$628.13	22%
Utilities	\$26,998.67	\$8,479.66	31%
Telephone	\$5,666.67	\$1,931.59	34%
Electricity	\$10,105.33	\$2,322.23	23%
Water and sewage	\$5,750.00	\$1,195.69	21%
Natural gas	\$5,476.67	\$3,030.15	55%
Other expenses	\$226,477.32	\$100,391.08	44%
Garbage and trash removal	\$1,100.00	\$268.40	24%
Repairs and maintenance	\$33,977.00	\$4,751.10	14%
Repairs and maint. Bld'g	\$20,913.25	\$2,533.56	12%
Repairs and maint. Equip	\$2,175.13	\$50.00	2%
Repairs and maint. Plans	\$17,526.40	\$2,365.25	13%
Property insurance	\$62,389.37	\$49,468.00	79%
Repairs and Maint. Memorial	\$200.00	\$0.00	0%
Office supplies	\$1,700.00	\$230.26	14%
Operating supplies	\$1,350.00	\$0.00	0%
Operating supplies medical	\$1,647.52	\$0.00	0%
Operating supplies code bk's	\$1,033.33	\$0.00	0%
Operating supplies fuel	\$15,846.33	\$1,006.45	6%
Small tools	\$1,666.67	\$0.00	0%
Small tools fire/ ems equip	\$1,666.67	\$0.00	0%
Small tools office	\$3,833.33	\$0.00	0%
Small tools comm./computers	\$55,564.65	\$39,662.04	71%
Other expenses	\$3,862.67	\$56.02	1%
Advertising	\$25.00	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$1,777,309.55</u>	<u>\$554,179.59</u>	31%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$80,548.63	\$6,852.59	9%
Fringe Benefits	\$17,982.59	\$1,232.31	7%
Medicare	\$1,088.99	\$56.22	5%
Retirement (OP&F)	\$16,893.60	\$1,176.09	7%
Other Expenses	\$45,588.55	\$2,142.10	5%
Training Services	\$1,333.33	\$0.00	0%
Repairs and Maintenance	\$5,033.33	\$0.00	0%
Contracted Services	\$333.33	\$0.00	0%
Property Insurance Premiums	\$438.00	\$0.00	0%
Supplies and Materials	\$4,666.67	\$497.96	11%
Operating Supplies (Fuel)	\$1,166.67	\$0.00	0%
Small Tools and Minor Equipment	\$30,217.22	\$51.60	0%
Dues and Fees	\$2,400.00	\$1,592.54	66%
Capital	\$118,107.82	\$0.00	0%
Motor Vehicles	\$99,272.00	\$0.00	0%
Principal Notes	\$18,835.82	\$0.00	0%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$262,227.59</u>	<u>\$10,227.00</u>	4%
GRAND TOTAL	<u>\$2,039,537.14</u>	<u>\$564,406.59</u>	28%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
OTHER FUNDS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
RECYCLING			
Salaries	\$11,032.33	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$11,032.33</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	\$166.67	\$0.00	0%
Electricity	\$133.33	\$55.24	41%
Water & Sewage	\$85.00	\$15.84	19%
Operating Supplies	\$4,978.33	\$0.00	0%
Other Expenses(Burial)	\$1,101.00	\$0.00	0%
TOTAL	<u>\$6,464.33</u>	<u>\$71.08</u>	1%
AMERICAN RESCUE PLAN ACT			
Salaries	\$173,342.69	\$0.00	0%
TOTAL	<u>\$173,342.69</u>	<u>\$0.00</u>	0%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$1,500.00	\$0.00	0%
Medicare	\$21.54	\$0.00	0%
Tax collection fees	\$1,051.14	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$98,646.07	\$49,623.96	50%
Other expenses			
TOTAL	<u>\$101,218.75</u>	<u>\$49,623.96</u>	49%
EMPLOYEE SEVERANCE			
Salaries and wages	\$49,623.77	\$0.00	0%
	\$49,623.77	\$0.00	0%
OTHER DEBT SERVICE			
OPWC LOAN	\$5,714.67	\$0.00	0%
Principal Payments-Notes (PAVING)	\$84,615.55	\$0.00	
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$25,145.98	\$0.00	0%
2019 Fire Truck (Interest)	\$2,720.81	\$0.00	0%
Boardman School Note	\$9,625.00	\$0.00	0%
New Fire Station (Principle Payments)	\$1,044,628.15	\$1,000,000.00	96%
New Fire Station (Interest Payments)	\$47,730.27	\$28,120.96	59%
TOTAL	<u>\$1,220,180.43</u>	<u>\$1,028,120.96</u>	84%
Public Works Commission			
Capital Outlay (Paving)	\$179,456.01	\$0.00	0%
TOTAL	<u>\$179,456.01</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Buildings	\$238,887.88	\$2,033.20	1%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	<u>\$238,887.88</u>	<u>\$2,033.20</u>	1%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$4,000.00	\$0.00	0%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$543,691.81	\$63,419.70	12%
Total	<u>\$547,691.81</u>	<u>\$63,419.70</u>	12%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,527,898.00</u>	<u>\$1,143,268.90</u>	45%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
ADMINISTRATIVE RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<u>ADMINISTRATION</u>			
Salaries and wages	\$171,110.72	\$39,551.49	23%
Fringe benefits	\$96,069.78	\$49,669.93	52%
Legal and professional	\$286,691.77	\$17,190.26	6%
Utilities	\$16,833.34	\$4,633.12	28%
Other expenses	\$179,612.20	\$99,994.34	56%
Building maintenance	\$49,202.41	\$8,002.72	16%
Contracted Services Road	\$5,000.00	\$0.00	0%
Civil Serivce	\$1,333.33	\$188.37	14%
Capital	\$7,399.97	\$0.00	0%
GRAND TOTAL	<u>\$813,253.52</u>	<u>\$219,230.23</u>	27%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
ZONING RECAP

	Appropriations	YTD SPENT JANUARY	JANUARY %
<u>ZONING</u>			
Salaries and wages	\$84,592.21	\$17,298.32	20%
Fringe benefits	\$42,080.72	\$8,224.84	20%
Other Property Services	\$10,666.67	\$0.00	0%
Utilites	\$1,516.67	\$240.48	16%
Other Expenses	\$31,750.00	\$3,656.42	12%
Land (Landbank)	\$3,666.67	\$0.00	0%
Capital	\$266.67	\$0.00	0%
ZONING TOTAL	<u>\$174,539.61</u>	<u>\$29,420.06</u>	17%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$34,585.13	\$9,632.49	28%
Fringe Benefits	\$9,446.67	\$1,437.81	15%
Other Expenses	\$17,700.82	\$440.11	2%
RENTAL REGISTRATION TOTAL	<u>\$61,732.62</u>	<u>\$11,510.41</u>	19%
GRAND TOTAL	<u><u>\$236,272.23</u></u>	<u><u>\$40,930.47</u></u>	17%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
ROAD RECAP

	Appropriations	YTD SPENT JANUARY	JANUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$13,256.67</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$209,295.27</u>	<u>\$81,317.89</u>	39%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$511,374.73	\$127,256.91	25%
Fringe benefits	\$240,958.25	\$82,620.67	34%
Legal and professional	\$11,945.88	\$0.00	0%
Utilities	\$16,533.33	\$4,249.59	26%
Other expenses	\$162,221.36	\$66,654.49	41%
Capital	\$92,273.49	\$0.00	0%
TOTAL	<u>\$1,035,307.04</u>	<u>\$280,781.66</u>	27%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$619.23	\$0.00	0%
Advertising	\$59,254.20	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$348,127.34	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehicles)	\$25,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$16,325.01	\$0.00	0%
	<u>\$449,325.78</u>	<u>\$0.00</u>	0%
GRAND TOTAL	<u><u>\$1,707,184.76</u></u>	<u><u>\$362,099.55</u></u>	21%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
POLICE RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
POLICE DISTRICT			
Salaries and wages	\$476,519.88	\$92,007.28	19%
Fringe benefits	\$236,272.12	\$139,786.05	59%
Professional services	\$150,353.34	\$15,352.86	10%
Utilities	\$40,544.22	\$13,768.59	34%
Other expenses	\$392,079.72	\$161,458.12	41%
Capital	\$178,449.99	\$2,075.00	1%
TOTAL	<u>\$1,474,219.27</u>	<u>\$424,447.90</u>	29%
2011 POLICE LEVY			
Salaries and wages	\$1,107,128.80	\$273,365.59	25%
Fringe benefits	\$484,300.09	\$105,779.87	22%
Tax collection fees & Other	\$18,849.06	\$0.00	0%
Landbank Dues & Fees	\$55.00	\$0.00	
Advertising	\$73.33	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$864.86	\$0.00	0%
TOTAL	<u>\$1,611,271.14</u>	<u>\$379,145.46</u>	24%
2008 POLICE LEVY			
Salaries and wages	\$499,236.42	\$162,123.31	32%
Fringe benefits	\$219,419.76	\$49,499.16	23%
Tax collection fees	\$6,765.00	\$0.00	0%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$74.67	\$0.00	
Advertising	\$33.33	\$0.00	0%
Other Expenses	\$26.66	\$0.00	0%
TOTAL	<u>\$725,555.84</u>	<u>\$211,622.47</u>	29%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$526.15	\$0.00	0%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$10,547.59	\$0.00	0%
Interest Payments	\$811.17	\$0.00	0%
TOTAL	<u>\$11,884.91</u>	<u>\$0.00</u>	0%
GRAND TOTAL	<u>\$3,822,931.16</u>	<u>\$1,015,215.83</u>	27%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$904,779.91	\$251,090.72	28%
Fringe benefits	\$591,561.26	\$189,750.00	32%
Legal and professional	\$27,492.39	\$4,468.13	16%
Utilities	\$26,998.67	\$8,479.66	31%
Other expenses	\$226,477.32	\$100,391.08	44%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$1,777,309.55</u>	<u>\$554,179.59</u>	31%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$80,548.63	\$6,852.59	9%
Fringe benefits	\$17,982.59	\$1,232.31	7%
Other Expenses	\$45,588.55	\$2,142.10	5%
Capital	\$118,107.82	\$0.00	0%
Rescue amd Ambulance & EMS Service Total	<u>\$262,227.59</u>	<u>\$10,227.00</u>	4%
GRAND TOTAL	<u>\$2,039,537.14</u>	<u>\$564,406.59</u>	28%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
OTHER RECAP

Appropriations		YTD SPENT JANUARY	TD E JANUARY OR DECEMBER
		\$	%
Recycling	\$11,032.33	\$0.00	
Cemetery	\$6,464.33	\$71.08	1%
American Resue Plan Act	\$173,342.69	\$0.00	0%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$101,218.75	\$49,623.96	49%
Employee Severance	\$49,623.77	\$0.00	0%
Other Debt Service	\$1,220,180.43	\$1,028,120.96	84%
Public Works Commission	\$179,456.01	\$0.00	0%
Capital Projects	\$238,887.88	\$2,033.20	1%
FEMA Projects	\$547,691.81	\$63,419.70	12%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,527,898.00</u>	<u>\$1,143,268.90</u>	45%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
TOTAL RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
GENERAL	\$813,253.52	\$219,230.23	27%
ZONING	\$236,272.23	\$40,930.47	17%
ROAD	\$1,707,184.76	\$362,099.55	21%
POLICE	\$3,822,931.16	\$1,015,215.83	27%
FIRE	\$2,039,537.14	\$564,406.59	28%
OTHER	\$2,527,898.00	\$1,143,268.90	45%
GRAND TOTAL	<u><u>\$11,147,076.81</u></u>	<u><u>\$3,345,151.57</u></u>	30%