

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	YTD FEBRUARY %
Salaries and wages	\$171,110.72	\$84,495.11	49%
Trustees	\$24,726.46	\$12,789.99	52%
Fiscal Officer	\$13,426.57	\$5,840.98	44%
Fiscal office staff	\$62,431.53	\$34,580.89	55%
Administrator Office	\$70,526.16	\$31,283.25	44%
Fringe benefits	\$96,069.78	\$68,733.55	72%
Retirement (OPERS)	\$24,324.24	\$11,250.59	46%
Medicare	\$2,295.03	\$1,105.37	48%
Hospitalization	\$59,361.05	\$23,083.24	39%
Life insurance	\$274.79	\$136.35	50%
Workers compensation	\$9,814.67	\$33,158.00	338%
Legal and Professional fees	\$286,691.77	\$23,131.73	8%
Accounting and legal fees	\$18,941.95	\$6,038.94	32%
Auditing services	\$3,950.00	\$0.00	0%
Uniform accounting network	\$1,450.00	\$0.00	0%
Tax collection fees	\$39,485.80	\$0.00	0%
Election expenses	\$4,718.47	\$0.00	0%
Other professional/ technical	\$18,166.67	\$2,478.55	14%
Contracted services	\$71,670.00	\$14,613.94	20%
Landbank Dues and fees	\$243.93	\$0.00	0%
Other Dues & Fees	\$215.83	\$0.30	0%
Pm't another political sub.	\$127,849.12	\$0.00	0%
Utilities	\$16,833.34	\$8,176.36	49%
Garbage and trash removal	\$1,000.00	\$143.00	14%
Telephone	\$6,500.00	\$2,510.24	39%
Electric	\$6,666.67	\$3,752.51	56%
Water and sewage	\$666.67	\$291.53	44%
Natural gas	\$333.33	\$128.61	39%
Utilities {Cold Storage}	\$1,666.67	\$1,350.47	81%
Other expenses	\$189,612.20	\$113,043.47	60%
Travel and meetings	\$2,666.67	\$2,545.58	95%
Postage	\$1,100.00	\$750.00	68%
Property insurance	\$76,570.05	\$60,712.00	79%
Operating supplies	\$1,868.81	\$1,627.30	87%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools & Equipment	\$133.33	\$0.00	0%
Small tools & Equipment (Computers)	\$58,250.00	\$41,106.11	71%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$0.00	\$1,272.48	
Other Expenses (OPIOD)	\$2,000.00	\$0.00	0%
Other - other expenses	\$45,200.00	\$5,030.00	11%
Other Expenses (Demo)	\$1,666.67	\$0.00	0%
Advertising	\$156.67	\$0.00	0%
Building maintenance	\$49,202.41	\$17,129.02	35%
Maintenance salary	\$27,295.67	\$12,062.49	44%
OPERS	\$3,596.90	\$1,628.11	45%
Medicare	\$343.17	\$170.87	50%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$1,233.33	\$209.00	17%
Repairs and maintenance	\$11,666.67	\$2,174.40	19%
Operating supplies	\$900.00	\$226.82	25%
Other-Other Expenses	\$4,166.67	\$657.33	16%
Contracted Services	\$5,000.00	\$0.00	0%
Civil Service	\$1,533.33	\$454.38	30%
Salaries	\$600.00	\$454.38	76%
Other Expenses	\$933.33	\$0.00	0%
CAPITAL	\$7,399.97	\$3,057.58	41%
Improvement of sites (Smith Property)	\$1,666.67	\$0.00	
Machinery Equipment Admin	\$5,733.30	\$3,057.58	53%
GRAND TOTAL	\$823,453.52	\$318,221.20	39%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ZONING APPROPRIATIONS**

		YTD SPENT FEBRUARY	FEBRUARY %
ZONING	Appropriations		
Salaries and wages	\$84,592.21	\$31,543.20	37%
Compensation Board of Commission	\$1,500.00	\$0.00	0%
Zoning Office Salaries	\$83,092.21	\$31,543.20	38%
Fringe benefits	\$42,080.72	\$16,841.20	40%
Retirement (OPERS)	\$10,000.00	\$4,332.51	43%
Medicare	\$1,155.97	\$431.79	37%
Hospitalization	\$30,482.95	\$11,831.11	39%
Life insurance	\$441.80	\$245.79	56%
Other Property Services	\$11,666.67	\$2,500.00	21%
Property Services (Grass Cutting)	\$8,000.00	\$0.00	0%
Other Property Services	\$3,666.67	\$2,500.00	68%
Utilites	\$1,516.67	\$542.88	36%
Telephone	\$1,516.67	\$542.88	36%
Other expenses	\$31,750.00	\$7,071.68	22%
Accounting and Legal Fees	\$4,666.67	\$1,141.25	24%
Contracted Demos	\$1,000.00	\$0.00	0%
Operating Supplies	\$2,700.00	\$135.94	5%
Operating Supplies(Fuel)	\$666.67	\$335.48	50%
Operating Supplies (Operating Cost)	\$9,333.33	\$2,811.14	30%
Small tools & equipment (computers)	\$4,550.00	\$2,297.87	51%
Other Expenses	\$4,833.33	\$0.00	0%
Postage	\$2,333.33	\$350.00	15%
Unemployment	\$1,666.67	\$0.00	0%
LANDBANK	\$3,666.67	\$0.00	0%
Land (Landbank)	\$3,666.67	\$0.00	0%
CAPITAL	\$266.67	\$0.00	0%
Machinery Equipment Zoning	\$266.67	\$0.00	0%
ZONING TOTAL	<u>\$175,539.61</u>	<u>\$58,498.96</u>	33%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$34,585.13	\$20,276.66	59%
Salaries	\$34,585.13	\$20,276.66	59%
Fringe Benefits	\$9,446.67	\$3,143.12	33%
Retirement (OPERS)	\$4,000.00	\$2,666.99	67%
Medicare	\$380.00	\$267.68	70%
Hospitalization	\$5,000.00	\$208.45	4%
Life Insurance	\$66.67	\$0.00	0%
Other Expenses	\$17,700.82	\$557.15	3%
Unemployment	\$500.00	\$0.00	0%
Accounting and Legal Fees	\$513.83	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$926.67	\$80.22	9%
Postage	\$441.16	\$400.00	91%
Advertising	\$166.67	\$0.00	0%
Operating Supplies	\$12,203.21	\$76.93	1%
Operating Supplies (Fuel)	\$333.33	\$0.00	0%
Small Tools and Minor Equipment	\$250.00	\$0.00	0%
Other	\$2,199.28	\$0.00	0%
Other Expenses	\$166.67	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
RENTAL REGISTRATION TOTAL	<u>\$61,732.62</u>	<u>\$23,976.93</u>	39%
GRAND TOTAL	<u>\$237,272.23</u>	<u>\$82,475.89</u>	35%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ROAD APPROPRIATIONS**

		YTD SPENT FEBRUARY	FEBRUARY %
	Appropriations		
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$9,540.00	\$0.00	0%
Other Expenses	\$3,716.67	\$0.00	0%
TOTAL	<u>\$13,256.67</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$983.33	\$0.00	0%
Operating supplies	\$165,395.17	\$108,460.74	66%
Operating Supplies (Highways-Sign Material)	\$2,233.33	\$1,100.00	49%
Operating Supplies(Fuel)	\$24,166.67	\$12,919.59	53%
Other expenses	\$100.00	\$0.00	0%
Machinery, Equipment & Furniture	\$16,416.77	\$0.00	0%
TOTAL	<u>\$209,295.27</u>	<u>\$122,480.33</u>	<u>59%</u>
<u>ROAD and BRIDGE</u>			
Salaries	\$511,374.73	\$243,399.33	48%
Other Salaries	\$101,794.52	\$35,960.00	35%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$409,580.21	\$207,439.33	51%
Fringe benefits	\$240,958.25	\$139,181.45	58%
Retirement (OPERS)	\$76,391.08	\$34,684.33	45%
Medicare	\$6,480.38	\$3,589.42	55%
Medical/Hospitalization	\$146,248.90	\$64,710.87	44%
Life Insurance	\$1,322.89	\$672.83	51%
Workers compensation	\$10,515.00	\$35,524.00	338%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$11,945.88	\$0.00	0%
Tax collection fees	\$11,920.88	\$0.00	0%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$25.00	\$0.00	0%
Utilities	\$16,533.33	\$8,713.82	53%
Garbage and Trash Removal	\$1,500.00	\$707.60	47%
Telephone	\$1,233.33	\$302.26	25%
Electric	\$6,500.00	\$2,603.27	40%
Water and sewage	\$1,900.00	\$1,073.18	56%
Natural gas	\$4,000.00	\$3,604.11	90%
Contracted Services	\$1,400.00	\$423.40	30%
Other expenses	\$194,981.36	\$88,326.89	45%
Repairs and Maintenance	\$46,796.33	\$30,262.15	65%
Other Property Services	\$25.00	\$0.00	0%
Property Insurance Premiums	\$54,513.37	\$42,724.00	78%
Office Supplies	\$633.33	\$46.50	7%
Operating Supplies	\$58,225.00	\$3,810.36	7%
Operating Supplies Highways	\$6,733.33	\$501.78	7%
Small Tools	\$1,788.33	\$2,039.63	114%
Small Tools (Computers)	\$11,050.00	\$5,378.17	49%
Other-Supplies and Materials	\$1,546.67	\$0.00	0%
Other Expenses	\$3,066.67	\$662.24	22%
Other Expenses Maintenance Agreements	\$10,583.33	\$2,902.06	27%
Advertising	\$20.00	\$0.00	0%
CAPITAL	\$92,273.49	\$0.00	0%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$52,118.47	\$0.00	0%
Machinery (Other Equipment)	\$27,035.19	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$13,119.83	\$0.00	0%
Other			
TOTAL	<u>\$1,068,067.04</u>	<u>\$479,621.49</u>	<u>45%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Advertising	\$619.23	\$0.00	0%
Operating Supplies	\$59,254.20	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$348,127.34	\$0.00	0%
Machinery Equipment&Furniture (Road-Vehicles)	\$25,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$16,325.01	\$0.00	0%
GRAND TOTAL	<u>\$1,739,944.76</u>	<u>\$602,101.82</u>	<u>35%</u>

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 476,519.88	\$ 182,478.74	38%
Other Salaries	\$ 381,671.33	\$ 174,657.94	46%
Other Salaries Police Clerical	\$ 21,931.89	\$ 7,820.80	36%
Salaries COG	\$ 433.33	\$ 0.00	0%
State Grant	\$ 72,483.33	\$ -	0%
Fringe benefits	\$ 236,272.12	\$ 189,008.26	80%
Retirement (OPERS)	\$ 54,701.57	\$ 24,145.72	44%
Retirement COG	\$ 387.01	\$ 0.00	0%
Medicare	\$ 4,901.57	\$ 1,918.45	39%
Medicare Clerical	\$ 390.00	\$ 189.47	49%
Medicare Clerical COG	\$ 313.33	\$ 0.00	0%
Medical/Hospitalization	\$ 111,458.36	\$ 38,689.51	35%
Life insurance	\$ 171.61	\$ 98.29	57%
Workers compensation	\$ 32,948.67	\$ 111,315.00	338%
Unemployment Compensation	\$ 1,000.00	\$ -	0%
Uniform, Tool & Equipment reimbursements	\$ 30,000.00	\$ 12,651.82	42%
Legal and Professional fees	\$ 150,353.34	\$ 25,195.65	17%
Tax collection fees	\$ 9,333.33	\$ 0.00	0%
Election Expenses	\$ 0.00	\$ 0.00	
Training services	\$ 16,816.67	\$ 7,628.79	45%
Contracted services	\$ 124,166.67	\$ 17,566.86	14%
Landbank Dues & Fees	\$ 36.67	\$ 0.00	0%
Utilities	\$ 40,544.22	\$ 23,023.96	57%
Garbage and trash removal	\$ 266.67	\$ 142.20	53%
Telephone	\$ 23,333.33	\$ 10,675.73	46%
Electricity	\$ 11,000.00	\$ 8,398.59	76%
Water and sewage	\$ 1,333.33	\$ 837.11	63%
Natural gas	\$ 4,610.89	\$ 2,970.33	64%
Other expenses	\$ 402,479.72	\$ 217,790.53	54%
Repairs and maintenance	\$ 8,000.00	\$ -	0%
Repairs and maintenance (Veh)	\$ 63,333.33	\$ 25,884.02	41%
Property insurance premiums	\$ 90,749.72	\$ 71,955.00	79%
Office supplies	\$ 3,666.67	\$ 1,365.47	37%
Operating supplies	\$ 18,330.00	\$ 2,095.95	11%
Operating supplies K-9	\$ 17,733.33	\$ 34,092.66	192%
Operating supplies (Computers)	\$ 69,666.67	\$ 56,125.74	81%
Operating supplies (Fuel)	\$ 46,666.67	\$ 12,294.62	26%
Small tools	\$ 20,000.00	\$ 2,137.86	11%
expenses (POLICE GRANT EXPENSES)	\$ 49,000.00	\$ 3,444.96	7%
Other expenses	\$ 15,000.00	\$ 8,394.25	56%
Advertising	\$ 333.33	\$ 0.00	0%
CAPITAL	\$ 178,449.99	\$ 2,075.00	1%
Machinery Equipment (Vehicles)	\$ 333.33	\$ 0.00	0%
Machinery Equipment (Other)	\$ 74,783.33	\$ 2,075.00	3%
Motor Vehicles	\$ 103,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 333.33	\$ 0.00	0%
TOTAL	\$ 1,484,619.27	\$ 639,572.14	43%
2011 POLICE LEVY			
Salaries and wages	\$ 1,107,128.80	\$ 514,989.39	47%
Other Salaries	\$ 1,107,128.80	\$ 514,989.39	47%
Fringe benefits	\$ 484,300.09	\$ 216,391.73	45%
Retirement (OPERS)	\$ 198,565.68	\$ 90,816.78	46%
Medicare	\$ 15,513.28	\$ 7,130.02	46%
Medical/Hospitalization	\$ 267,687.80	\$ 117,214.41	44%
Life insurance	\$ 2,533.33	\$ 1,230.52	49%
Legal and Professional fees	\$ 19,842.25	\$ 0.00	0%
Tax collection fees	\$ 18,849.06	\$ 0.00	0%
Advertising	\$ 55.00	\$ 0.00	0%
Dues and Fees - LANDBANK	\$ 73.33	\$ 0.00	0%
Other Expenses	\$ 0.00	\$ 0.00	
Election Expenses	\$ 864.86	\$ 0.00	0%
TOTAL	\$ 1,611,271.14	\$ 731,381.12	45%
2008 POLICE LEVY			
Salaries and wages	\$ 499,236.42	\$ 281,698.64	56%
Other Salaries	\$ 499,236.42	\$ 281,698.64	56%
Fringe benefits	\$ 219,419.76	\$ 105,829.98	48%
Retirement (OPERS)	\$ 87,368.61	\$ 48,360.15	55%
Medicare	\$ 7,762.61	\$ 3,972.74	51%
Medical/Hospitalization	\$ 123,488.54	\$ 53,075.35	43%
Life insurance	\$ 800.00	\$ 421.74	53%
Legal and Professional fees	\$ 6,899.66	\$ 0.00	0%
Tax Collection Fees	\$ 6,765.00	\$ 0.00	0%
Election Expenses	\$ 0.00	\$ 0.00	
Advertising	\$ 74.67	\$ 0.00	0%
Dues and Fees (LANDBANK)	\$ 33.33	\$ 0.00	0%
Other Expenses	\$ 26.66	\$ 0.00	0%
TOTAL	\$ 725,555.84	\$ 387,528.62	53%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 0.00	\$ 0.00	
Operating supplies state funds	\$ 526.15	\$ 0.00	0%
Other supplies & materials	\$ 0.00	\$ 0.00	
Other expenses	\$ 0.00	\$ 0.00	
Motor Vehicles (POLICE)	\$ 0.00	\$ 0.00	
Principal Payment Notes	\$ 10,547.59	\$ 0.00	0%
Interest Payments	\$ 811.17	\$ 0.00	0%
TOTAL	\$ 11,884.91	\$ 0.00	0%
GRAND TOTAL	\$ 3,833,331.16	\$ 1,758,481.88	46%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
FIRE APPROPRIATIONS**

		YTD SPENT FEBRUARY	FEBRUARY %
	Appropriations		
Special Levy Fire			
Salaries and wages	\$904,779.91	\$468,327.90	52%
Salaries and wages	\$872,972.76	\$458,675.18	53%
Salaries and wages clerical	\$31,807.15	\$9,652.72	30%
Fringe benefits	\$591,561.26	\$314,663.37	53%
Retirement (OPERS)	\$4,395.12	\$1,033.22	24%
Medicare	\$14,982.82	\$6,452.62	43%
Retirement (OP&F)	\$258,162.44	\$121,826.53	47%
Hospitalization	\$248,960.96	\$123,154.93	49%
Hospitalization clerical	\$2,359.92	\$1,211.90	51%
Life insurance	\$723.33	\$290.95	40%
Life insurance clerical	\$166.67	\$70.24	42%
Workers compensation	\$16,825.00	\$56,842.00	338%
Unemployment Compensation	\$333.33	\$0.00	0%
Uniform/equipment allowance	\$1,566.67	\$2,049.98	131%
Reimbursements bunker gear	\$43,085.00	\$1,731.00	4%
Legal and Professional fees	\$30,182.89	\$10,861.74	36%
Tax Collection Fees	\$5,112.22	\$0.00	0%
Election Expenses	\$16.67	\$0.00	0%
Training	\$19,533.33	\$10,233.61	52%
Landbank Dues & Fees	\$16.67	\$0.00	0%
Dues and fees	\$5,504.00	\$628.13	11%
Utilities	\$30,998.67	\$16,869.78	54%
Telephone	\$5,666.67	\$3,292.47	58%
Electricity	\$10,105.33	\$4,938.08	49%
Water and sewage	\$5,750.00	\$2,546.50	44%
Natural gas	\$9,476.67	\$6,092.73	64%
Other expenses	\$229,077.32	\$125,761.73	55%
Garbage and trash removal	\$1,100.00	\$536.80	49%
Repairs and maintenance	\$33,977.00	\$8,126.32	24%
Repairs and maint. Bld'g	\$20,913.25	\$3,685.60	18%
Repairs and maint. Equip	\$2,175.13	\$153.08	7%
Repairs and maint. Plans	\$17,526.40	\$4,216.41	24%
Property insurance	\$62,389.37	\$49,468.00	79%
Repairs and Maint. Memorial	\$200.00	\$0.00	0%
Office supplies	\$1,700.00	\$484.07	28%
Operating supplies	\$1,350.00	\$616.55	46%
Operating supplies medical	\$1,647.52	\$0.00	0%
Operating supplies code bk's	\$1,033.33	\$0.00	0%
Operating supplies fuel	\$15,846.33	\$12,959.90	82%
Small tools	\$1,666.67	\$30.00	2%
Small tools fire/ ems equip	\$1,666.67	\$0.00	0%
Small tools office	\$3,833.33	\$143.88	4%
Small tools comm./computers	\$58,164.65	\$45,266.76	78%
Other expenses	\$3,862.67	\$74.36	2%
Advertising	\$25.00	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$1,786,600.05</u>	<u>\$936,484.52</u>	52%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$80,548.63	\$25,596.89	32%
Fringe Benefits	\$17,982.59	\$3,697.38	21%
Medicare	\$1,088.99	\$250.68	23%
Retirement (OP&F)	\$16,893.60	\$3,446.70	20%
Other Expenses	\$48,088.55	\$6,032.09	13%
Training Services	\$1,333.33	\$0.00	0%
Repairs and Maintenance	\$5,033.33	\$0.00	0%
Contracted Services	\$2,833.33	\$1,750.00	62%
Property Insurance Premiums	\$438.00	\$0.00	0%
Supplies and Materials	\$4,666.67	\$1,900.67	41%
Operating Supplies (Fuel)	\$1,166.67	\$0.00	0%
Small Tools and Minor Equipment	\$30,217.22	\$372.28	1%
Dues and Fees	\$2,400.00	\$2,009.14	84%
Capital	\$118,107.82	\$0.00	0%
Motor Vehicles	\$99,272.00	\$0.00	0%
Principal Notes	\$18,835.82	\$0.00	0%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$264,727.59</u>	<u>\$35,326.36</u>	13%
GRAND TOTAL	<u>\$2,051,327.64</u>	<u>\$971,810.88</u>	47%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
OTHER FUNDS

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
RECYCLING			
Salaries	\$11,032.33	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$11,032.33</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	\$166.67	\$0.00	0%
Electricity	\$133.33	\$82.92	62%
Water & Sewage	\$85.00	\$31.68	37%
Operating Supplies	\$4,978.33	\$0.00	0%
Other Expenses(Burial)	\$3,601.00	\$1,795.00	50%
TOTAL	<u>\$8,964.33</u>	<u>\$1,909.60</u>	21%
AMERICAN RESCUE PLAN ACT			
Salaries	\$173,342.69	\$0.00	0%
TOTAL	<u>\$173,342.69</u>	<u>\$0.00</u>	0%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,465.00	\$0.00	0%
Medicare	\$21.54	\$0.00	0%
Tax collection fees	\$1,051.14	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$98,646.07	\$74,435.56	75%
Other expenses			
TOTAL	<u>\$104,183.75</u>	<u>\$74,435.56</u>	71%
EMPLOYEE SEVERANCE			
	\$49,623.77	\$23,273.90	47%
Salaries and wages	\$49,623.77	\$23,273.90	47%
OTHER DEBT SERVICE			
OPWC LOAN	\$5,714.67	\$0.00	0%
Principal Payments-Notes (PAVING)	\$84,615.55	\$0.00	0%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$25,145.98	\$0.00	0%
2019 Fire Truck (Interest)	\$2,720.81	\$0.00	0%
Boardman School Note	\$9,625.00	\$0.00	0%
New Fire Station (Principle Payments)	\$1,044,628.15	\$1,000,000.00	96%
New Fire Station (Interest Payments)	\$47,730.27	\$28,120.96	59%
TOTAL	<u>\$1,220,180.43</u>	<u>\$1,028,120.96</u>	84%
Public Works Commission			
Capital Outlay (Paving)	\$179,456.01	\$0.00	0%
TOTAL	<u>\$179,456.01</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Buildings	\$238,887.88	\$3,335.41	1%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	<u>\$238,887.88</u>	<u>\$3,335.41</u>	1%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$4,000.00	\$0.00	0%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$543,691.81	\$63,419.70	12%
Total	<u>\$547,691.81</u>	<u>\$63,419.70</u>	12%
Meredith Expendable Trust			
	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,533,363.00</u>	<u>\$1,194,495.13</u>	47%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ADMINISTRATIVE RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>ADMINISTRATION</u>			
Salaries and wages	\$171,110.72	\$84,495.11	49%
Fringe benefits	\$96,069.78	\$68,733.55	72%
Legal and professional	\$286,691.77	\$23,131.73	8%
Utilities	\$16,833.34	\$8,176.36	49%
Other expenses	\$189,612.20	\$113,043.47	60%
Building maintenance	\$49,202.41	\$17,129.02	35%
Contracted Services Road	\$5,000.00	\$0.00	0%
Civil Service	\$1,533.33	\$454.38	30%
Capital	\$7,399.97	\$3,057.58	41%
GRAND TOTAL	<u>\$823,453.52</u>	<u>\$318,221.20</u>	39%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ZONING RECAP

		YTD SPENT FEBRUARY	FEBRUARY %
<u>ZONING</u>	Appropriations		
Salaries and wages	\$84,592.21	\$31,543.20	37%
Fringe benefits	\$42,080.72	\$16,841.20	40%
Other Property Services	\$11,666.67	\$2,500.00	21%
Utilites	\$1,516.67	\$542.88	36%
Other Expenses	\$31,750.00	\$7,071.68	22%
Land (Landbank)	\$3,666.67	\$0.00	0%
Capital	\$266.67	\$0.00	0%
ZONING TOTAL	<u>\$175,539.61</u>	<u>\$58,498.96</u>	33%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$34,585.13	\$20,276.66	59%
Fringe Benefits	\$9,446.67	\$3,143.12	33%
Other Expenses	\$17,700.82	\$557.15	3%
RENTAL REGISTRATION TOTAL	<u>\$61,732.62</u>	<u>\$23,976.93</u>	39%
GRAND TOTAL	<u><u>\$237,272.23</u></u>	<u><u>\$82,475.89</u></u>	35%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
ROAD RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$13,256.67</u>	<u>\$0.00</u>	0%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$209,295.27</u>	<u>\$122,480.33</u>	59%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$511,374.73	\$243,399.33	48%
Fringe benefits	\$240,958.25	\$139,181.45	58%
Legal and professional	\$11,945.88	\$0.00	0%
Utilities	\$16,533.33	\$8,713.82	53%
Other expenses	\$194,981.36	\$88,326.89	45%
Capital	\$92,273.49	\$0.00	0%
TOTAL	<u>\$1,068,067.04</u>	<u>\$479,621.49</u>	45%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$619.23	\$0.00	0%
Advertising	\$59,254.20	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$348,127.34	\$0.00	0%
Machinery Equipment& Furniture (Road-Vehicles)	\$25,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$16,325.01	\$0.00	0%
	<u>\$449,325.78</u>	<u>\$0.00</u>	0%
GRAND TOTAL	<u>\$1,739,944.76</u>	<u>\$602,101.82</u>	35%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
POLICE RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$476,519.88	\$182,478.74	38%
Fringe benefits	\$236,272.12	\$189,008.26	80%
Professional services	\$150,353.34	\$25,195.65	17%
Utilities	\$40,544.22	\$23,023.96	57%
Other expenses	\$402,479.72	\$217,790.53	54%
Capital	\$178,449.99	\$2,075.00	1%
TOTAL	<u>\$1,484,619.27</u>	<u>\$639,572.14</u>	43%
2011 POLICE LEVY			
Salaries and wages	\$1,107,128.80	\$514,989.39	47%
Fringe benefits	\$484,300.09	\$216,391.73	45%
Tax collection fees & Other	\$18,849.06	\$0.00	0%
Landbank Dues & Fees	\$55.00	\$0.00	0%
Advertising	\$73.33	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$864.86	\$0.00	0%
TOTAL	<u>\$1,611,271.14</u>	<u>\$731,381.12</u>	45%
2008 POLICE LEVY			
Salaries and wages	\$499,236.42	\$281,698.64	56%
Fringe benefits	\$219,419.76	\$105,829.98	48%
Tax collection fees	\$6,765.00	\$0.00	0%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$74.67	\$0.00	0%
Advertising	\$33.33	\$0.00	0%
Other Expenses	\$26.66	\$0.00	0%
TOTAL	<u>\$725,555.84</u>	<u>\$387,528.62</u>	53%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$526.15	\$0.00	0%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$10,547.59	\$0.00	0%
Interest Payments	\$811.17	\$0.00	0%
TOTAL	<u>\$11,884.91</u>	<u>\$0.00</u>	0%
GRAND TOTAL	<u>\$3,833,331.16</u>	<u>\$1,758,481.88</u>	46%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2025
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$904,779.91	\$468,327.90	52%
Fringe benefits	\$591,561.26	\$314,663.37	53%
Legal and professional	\$30,182.89	\$10,861.74	36%
Utilities	\$30,998.67	\$16,869.78	54%
Other expenses	\$229,077.32	\$125,761.73	55%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$1,786,600.05</u>	<u>\$936,484.52</u>	52%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$80,548.63	\$25,596.89	32%
Fringe benefits	\$17,982.59	\$3,697.38	21%
Other Expenses	\$48,088.55	\$6,032.09	13%
Capital	\$118,107.82	\$0.00	0%
Rescue amd Ambulance & EMS Service Total	<u>\$264,727.59</u>	<u>\$35,326.36</u>	13%
GRAND TOTAL	<u>\$2,051,327.64</u>	<u>\$971,810.88</u>	47%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
OTHER RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Recycling	\$11,032.33	\$0.00	0%
Cemetery	\$8,964.33	\$1,909.60	21%
American Resue Plan Act	\$173,342.69	\$0.00	0%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$104,183.75	\$74,435.56	71%
Employee Severance	\$49,623.77	\$23,273.90	47%
Other Debt Service	\$1,220,180.43	\$1,028,120.96	84%
Public Works Commission	\$179,456.01	\$0.00	0%
Capital Projects	\$238,887.88	\$3,335.41	1%
FEMA Projects	\$547,691.81	\$63,419.70	12%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,533,363.00</u>	<u>\$1,194,495.13</u>	47%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2025
TOTAL RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
GENERAL	\$823,453.52	\$318,221.20	39%
ZONING	\$237,272.23	\$82,475.89	35%
ROAD	\$1,739,944.76	\$602,101.82	35%
POLICE	\$3,833,331.16	\$1,758,481.88	46%
FIRE	\$2,051,327.64	\$971,810.88	47%
OTHER	\$2,533,363.00	\$1,194,495.13	47%
GRAND TOTAL	<u><u>\$11,218,692.31</u></u>	<u><u>\$4,927,586.80</u></u>	44%