

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31ST, 2024
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$466,701.02	\$44,930.79	10%
Trustees	\$72,881.40	\$6,279.78	9%
Fiscal Officer	\$33,297.00	\$2,867.84	9%
Fiscal office staff	\$169,213.88	\$14,688.42	9%
Administrator Office	\$191,308.74	\$21,094.75	11%
Fringe benefits	\$245,366.33	\$45,687.12	19%
Retirement (OPERS)	\$77,411.09	\$7,319.75	9%
Medicare	\$6,161.86	\$586.15	10%
Hospitalization	\$134,854.92	\$10,048.43	7%
Life insurance	\$824.37	\$66.69	8%
Workers compensation	\$26,114.09	\$27,666.10	106%
Legal and Professional fees	\$611,930.40	\$18,658.41	3%
Accounting and legal fees	\$75,000.00	\$2,863.98	4%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,300.00	\$0.00	0%
Tax collection fees	\$120,677.13	\$0.00	0%
Election expenses	\$14,655.40	\$0.00	0%
Other professional/ technical	\$65,500.00	\$645.00	1%
Contracted services	\$107,500.00	\$14,949.43	14%
Landbank Dues and fees	\$354.37	\$0.00	0%
Other Dues & Fees	\$647.50	\$200.00	31%
Pm't another political sub.	\$209,296.00	\$0.00	0%
Utilities	\$42,900.00	\$3,779.24	9%
Garbage and trash removal	\$2,500.00	\$145.00	6%
Telephone	\$11,900.00	\$1,273.54	11%
Electric	\$20,000.00	\$1,317.07	7%
Water and sewage	\$2,000.00	\$140.63	7%
Natural gas	\$1,000.00	\$229.37	23%
Utilities {Cold Storage}	\$5,500.00	\$673.63	12%
Other expenses	\$123,650.57	\$49,862.99	40%
Travel and meetings	\$1,000.00	\$30.00	3%
Postage	\$3,900.00	\$0.00	0%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$681.24	12%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$0.00	\$0.00	
Other expenses	\$55,000.00	\$1,447.75	3%
Other Expenses (Demo)	\$10,000.00	\$129.85	1%
Advertising	\$170.00	\$0.00	0%
Building maintenance	\$149,013.95	\$8,594.03	6%
Maintenance salary	\$81,887.02	\$5,933.29	7%
OPERS	\$10,197.41	\$1,140.09	11%
Medicare	\$1,029.52	\$80.12	8%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$4,700.00	\$57.00	1%
Repairs and maintenance	\$35,000.00	\$952.79	3%
Operating supplies	\$2,700.00	\$0.00	0%
Other-Other Expenses	\$13,500.00	\$430.74	3%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$7,650.00	\$0.00	0%
Salaries	\$1,350.00	\$0.00	0%
Other Expenses	\$6,300.00	\$0.00	0%
CAPITAL	\$31,500.00	\$0.00	0%
Improvement of sites (Smith Property)	\$14,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,500.00	\$0.00	0%
GRAND TOTAL	\$1,688,712.27	\$171,512.58	10%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2024
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
ZONING			
Salaries and wages	\$201,298.29	\$19,329.76	10%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$196,798.29	\$19,329.76	10%
Fringe benefits	\$111,226.15	\$8,657.53	8%
Retirement (OPERS)	\$27,080.00	\$3,450.39	13%
Medicare	\$3,300.00	\$256.25	8%
Hospitalization	\$79,520.75	\$4,826.86	6%
Life insurance	\$1,325.40	\$124.03	9%
Other Property Services	\$33,000.00	\$0.00	0%
Property Services (Grass Cutting)	\$25,000.00	\$0.00	0%
Other Property Services	\$8,000.00	\$0.00	0%
Utilites	\$2,550.00	\$239.46	9%
Telephone	\$2,550.00	\$239.46	9%
Other expenses	\$91,600.00	\$2,661.08	3%
Accounting and Legal Fees	\$14,000.00	\$65.00	0%
Contracted Demos	\$8,000.00	\$0.00	
Operating Supplies	\$8,100.00	\$0.00	0%
Operating Supplies (Fuel)	\$2,000.00	\$168.95	8%
Operating Supplies (Operating Cost)	\$38,000.00	\$2,187.00	6%
Other Expenses	\$14,500.00	\$240.13	2%
Postage	\$7,000.00	\$0.00	0%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$8,000.00	\$0.00	0%
Land (Landbank)	\$8,000.00	\$0.00	0%
CAPITAL	\$2,000.00	\$0.00	0%
Machinery Equipment Zoning	\$2,000.00	\$0.00	0%
ZONING TOTAL	<u>\$449,674.44</u>	<u>\$30,887.83</u>	7%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$137,350.00	\$7,308.80	5%
Salaries	\$137,350.00	\$7,308.80	5%
Fringe Benefits	\$38,885.50	\$1,156.46	3%
Retirement (OPERS)	\$22,485.50	\$1,078.43	5%
Medicare	\$1,200.00	\$78.03	7%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$58,140.17	\$640.11	1%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,980.00	\$40.11	1%
Postage	\$1,658.11	\$0.00	0%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$2,100.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$17,560.56	\$600.00	3%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$28,050.00	\$0.00	0%
RENTAL REGISTRATION TOTAL	<u>\$234,375.67</u>	<u>\$9,105.37</u>	4%
GRAND TOTAL	<u>\$684,050.11</u>	<u>\$39,993.20</u>	6%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2024
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,200.00	4%
Other Expenses	\$11,150.00	\$0.00	0%
TOTAL	<u>\$39,770.00</u>	<u>\$1,200.00</u>	3%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$25,672.78	5%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$0.00	0%
Operating Supplies(Fuel)	\$72,500.00	\$2,872.18	4%
Other expenses	\$300.00	\$0.00	0%
Machinery, Equipment & Furniture	\$49,161.22	\$0.00	0%
TOTAL	<u>\$627,796.72</u>	<u>\$28,544.96</u>	5%
ROAD and BRIDGE			
Salaries	\$1,493,056.31	\$133,369.11	9%
Other Salaries	\$296,016.90	\$30,261.78	10%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,197,039.41	\$103,107.33	9%
Fringe benefits	\$813,881.62	\$90,951.29	11%
Retirement (OPERS)	\$215,288.93	\$24,554.99	11%
Medicare	\$19,339.20	\$1,496.63	8%
Medical/Hospitalization	\$530,390.04	\$34,911.25	7%
Life Insurance	\$3,968.68	\$346.17	9%
Workers compensation	\$44,894.77	\$29,642.25	66%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$29,525.89	\$0.00	0%
Tax collection fees	\$29,457.61	\$0.00	0%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$68.28	\$0.00	0%
Utilities	\$45,359.10	\$4,653.17	10%
Garbage and Trash Removal	\$3,500.00	\$646.00	18%
Telephone	\$3,700.00	\$630.01	17%
Electric	\$16,619.31	\$1,194.71	7%
Water and sewage	\$5,400.00	\$460.07	9%
Natural gas	\$12,000.00	\$1,722.38	14%
Contracted Services	\$4,139.79	\$0.00	0%
Other expenses	\$282,025.66	\$52,366.78	19%
Repairs and Maintenance	\$28,322.33	\$3,978.68	14%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$33,678.10	\$33,612.10	100%
Office Supplies	\$2,300.00	\$229.86	10%
Operating Supplies	\$164,755.00	\$7,941.67	5%
Operating Supplies Highways	\$1,000.00	\$0.00	0%
Small Tools	\$4,200.00	\$54.42	1%
Other-Supplies and Materials	\$467.56	\$0.00	0%
Other Expenses	\$10,500.00	\$67.74	1%
Other Expenses Maintenance Agreements	\$36,687.67	\$6,482.31	18%
Advertising	\$40.00	\$0.00	0%
CAPITAL	\$629,175.73	\$5,192.91	1%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$456,701.95	\$107.08	0%
Machinery Other Equipment)	\$52,388.20	\$5,085.83	10%
Motor Vehicles	\$78,105.58	\$0.00	0%
Fiscal Charges (Vehicles)	\$41,980.00	\$0.00	0%
Other	\$0.00	\$0.00	
TOTAL	<u>\$3,293,024.31</u>	<u>\$286,533.26</u>	9%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$0.00	0%
Advertising	\$1,357.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$0.00	0%
GRAND TOTAL	<u>\$4,508,686.34</u>	<u>\$316,278.22</u>	7%

BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2024
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT JANUARY	JANUARY %
POLICE DISTRICT			
Salaries and wages	\$ 1,337,357.77	\$105,864.88	8%
Other Salaries	\$ 1,060,170.81	\$98,997.52	9%
Other Salaries Police Clerical	\$ 63,386.96	\$3,867.36	6%
Salaries COG	\$ 1,300.00	\$0.00	0%
State Grant	\$ 212,500.00	\$3,000.00	1%
Fringe benefits	\$ 628,703.16	\$139,408.89	22%
Retirement (OPERS)	\$ 153,170.62	\$18,174.08	12%
Retirement COG	\$ 911.02	\$0.00	0%
Medicare	\$ 15,715.35	\$1,073.55	7%
Medicare Clerical	\$ 5,500.00	\$85.16	2%
Medicare Clerical COG	\$ 940.00	\$0.00	0%
Medical/Hospitalization	\$ 270,961.37	\$20,102.12	7%
Life insurance	\$ 514.84	\$48.08	9%
Workers compensation	\$ 97,489.96	\$92,879.05	95%
Uniform/equipment allowance	\$ 80,500.00	\$7,046.85	9%
Unemployment Compensation	\$ 3,000.00	\$0.00	0%
Legal and Professional fees	\$ 487,258.52	\$101,304.32	21%
Tax collection fees	\$ 29,000.00	\$0.00	0%
Election Expenses	\$ -	\$0.00	0%
Training services	\$ 51,150.00	\$1,806.00	4%
Contracted services	\$ 407,000.00	\$99,498.32	24%
Landbank Dues & Fees	\$ 108.52	\$0.00	0%
Utilities	\$ 115,750.00	\$13,359.83	12%
Garbage and trash removal	\$ 750.00	\$145.00	19%
Telephone	\$ 70,000.00	\$7,587.36	11%
Electric	\$ 35,000.00	\$2,720.98	8%
Water and sewage	\$ 4,000.00	\$244.28	6%
Natural gas	\$ 6,000.00	\$2,662.21	44%
Other expenses	\$ 690,885.12	\$121,607.67	18%
Repairs and maintenance	\$ 2,600.00	\$58.90	2%
Repairs and maintenance (Veh)	\$ 182,841.64	\$9,585.00	5%
Property insurance premiums	\$ 56,384.17	\$56,384.17	100%
Office supplies	\$ 11,000.00	\$2,137.82	19%
Operating supplies	\$ 40,000.00	\$1,039.94	3%
Operating supplies K-9	\$ 16,000.00	\$328.99	2%
Operating supplies (Computers)	\$ 50,000.00	\$11,732.90	23%
Operating supplies (Fuel)	\$ 155,000.00	\$13,178.26	9%
Small tools	\$ 77,059.31	\$0.00	0%
Other expenses	\$ 85,000.00	\$27,161.69	32%
Advertising	\$ 15,000.00	\$0.00	0%
CAPITAL	\$ 419,431.80	\$99,168.25	24%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$0.00	0%
Machinery Equipment (Other)	\$ 45,000.00	\$13,108.99	29%
Motor Vehicles	\$ 372,431.80	\$86,059.26	23%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$0.00	0%
TOTAL	\$ 3,679,386.37	\$580,713.84	16%
2011 POLICE LEVY			
Salaries and wages	\$ 3,103,039.40	\$308,064.16	10%
Other Salaries	\$ 3,103,039.40	\$308,064.16	10%
Fringe benefits	\$ 1,490,254.20	\$127,257.22	9%
Retirement (OPERS)	\$ 575,586.39	\$59,980.83	10%
Medicare	\$ 42,190.70	\$4,182.01	10%
Medical/Hospitalization	\$ 864,805.47	\$62,526.73	7%
Life insurance	\$ 7,671.64	\$567.65	7%
Legal and Professional fees	\$ 62,569.32	\$0.00	0%
Tax collection fees	\$ 59,061.43	\$0.00	0%
Landbank Dues & Fees	\$ 220.00	\$0.00	0%
Advertising	\$ 165.00	\$0.00	0%
Other Expenses	\$ -	\$0.00	0%
Election Expenses	\$ 3,122.89	\$0.00	0%
TOTAL	\$ 4,655,862.92	\$435,321.38	9%
2008 POLICE LEVY			
Salaries and wages	\$ 1,254,431.23	\$148,557.71	12%
Other Salaries	\$ 1,254,431.23	\$148,557.71	12%
Fringe benefits	\$ 566,004.27	\$55,240.09	10%
Retirement (OPERS)	\$ 248,719.04	\$27,325.98	11%
Medicare	\$ 23,472.92	\$2,154.36	9%
Medical/Hospitalization	\$ 291,412.31	\$25,544.52	9%
Life insurance	\$ 2,400.00	\$215.23	9%
Legal and Professional fees	\$ 23,458.60	\$0.00	0%
Tax Collection Fees	\$ 21,895.00	\$0.00	0%
Election Expenses	\$ 1,159.60	\$0.00	0%
Landbank Dues & Fees	\$ 100.00	\$0.00	0%
Advertising	\$ 224.00	\$0.00	0%
Other Expenses	\$ 80.00	\$0.00	0%
TOTAL	\$ 1,843,894.10	\$203,797.80	11%
LAW ENFORCEMENT TRUST			
	\$ 37,930.78	\$0.00	0%
Operating supplies	\$ 2,500.00	\$0.00	0%
Operating supplies state funds	\$ 1,354.50	\$0.00	0%
Other supplies & materials	\$ -	\$0.00	0%
Other expenses	\$ -	\$0.00	0%
Motor Vehicles (POLICE)	\$ -	\$0.00	0%
Principal Payment Notes	\$ 30,491.98	\$0.00	0%
Interest Payments	\$ 3,584.30	\$0.00	0%
TOTAL	\$ 37,930.78	\$0.00	0%
GRAND TOTAL	\$ 10,217,074.17	\$1,219,833.02	12%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2024
 FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
Special Levy Fire			
Salaries and wages	\$2,484,871.64	\$122,940.84	5%
Salaries and wages	\$2,393,918.27	\$115,853.90	5%
Salaries and wages clerical	\$90,953.37	\$7,086.94	8%
Fringe benefits	\$1,111,283.95	\$207,390.07	19%
Retirement (OPERS)	\$11,795.97	\$1,356.84	12%
Medicare	\$38,625.31	\$3,377.51	9%
Retirement (OP&F)	\$376,207.65	\$91,303.82	24%
Hospitalization	\$535,223.30	\$62,623.24	12%
Hospitalization clerical	\$17,451.41	\$593.21	3%
Life insurance	\$2,180.47	\$142.31	7%
Life insurance clerical	\$520.00	\$17.35	3%
Workers compensation	\$52,417.04	\$47,427.60	90%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$8,507.00	\$0.00	0%
Reimbursements bunker gear	\$67,355.80	\$548.19	1%
Legal and Professional fees	\$44,291.90	\$2,480.40	6%
Tax Collection Fees	\$12,300.00	\$0.00	
Election Expenses	\$1,000.00	\$0.00	
Training	\$23,000.00	\$1,847.82	8%
Landbank Dues & Fees	\$120.00	\$0.00	
Dues and fees	\$7,871.90	\$632.58	8%
Utilities	\$97,926.00	\$7,330.31	7%
Telephone	\$16,680.00	\$1,159.73	7%
Electric	\$30,316.00	\$2,665.67	9%
Water and sewage	\$34,500.00	\$1,147.53	3%
Natural gas	\$16,430.00	\$2,357.38	14%
Other expenses	\$429,526.27	\$91,763.46	21%
Garbage and trash removal	\$3,300.00	\$518.00	16%
Repairs and maintenance	\$59,800.00	\$31,378.94	52%
Repairs and maint. Bld'g	\$56,582.27	\$2,014.54	4%
Repairs and maint. Equip	\$8,850.00	\$1,100.03	12%
Repairs and maint. Plans	\$54,661.88	\$4,933.22	9%
Property insurance	\$38,764.12	\$38,764.11	100%
Repairs and Maint. Memorial	\$1,500.00	\$0.00	0%
Office supplies	\$4,200.00	\$500.00	12%
Operating supplies	\$4,650.00	\$712.00	15%
Operating supplies medical	\$25,200.00	\$1,647.14	7%
Operating supplies code bk's	\$3,100.00	\$315.63	10%
Operating supplies fuel	\$48,200.00	\$1,567.00	3%
Small tools	\$52,613.00	\$204.03	0%
Small tools fire/ ems equip	\$0.00	\$4.93	
Small tools office	\$15,500.00	\$160.24	1%
Small tools comm./computers	\$34,593.00	\$6,832.48	20%
Other expenses	\$18,000.00	\$1,111.17	6%
Advertising	\$12.00	\$0.00	0%
CAPITAL	\$20,000.00	\$0.00	0%
Motor Vehicles	\$20,000.00	\$0.00	0%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE & RESCUE, AMBULANCE & EMS SERVICE	\$120,500.00	\$14,020.43	12%
Salaries	\$100,000.00	\$9,798.92	10%
Medicare	\$500.00	\$144.98	29%
Retirement (OP&F)	\$0.00	\$0.00	
Training Services	\$0.00	\$0.00	
Supplies and Materials	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$20,000.00	\$4,076.53	20%
Motor Vehicles	\$0.00	\$0.00	
GRAND TOTAL	\$4,308,399.76	\$445,925.51	10%

BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2024
OTHER FUNDS

	Appropriations	YTD SPENT JANUARY	JANUARY %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CEMETERY			
Salaries	\$950.00	\$0.00	0%
Electricity	\$435.00	\$61.24	14%
Water & Sewage	\$245.00	\$15.84	6%
Operating Supplies	\$15,000.00	\$0.00	0%
Other Expenses(Burial)	\$2,300.00	\$0.00	0%
TOTAL	<u>\$18,930.00</u>	<u>\$77.08</u>	0%
AMERICAN RESCUE PLAN ACT			
Salaries	\$400,000.00	\$143,746.21	36%
TOTAL	<u>\$400,000.00</u>	<u>\$143,746.21</u>	36%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$0.00	0%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$327,883.68	\$26,479.91	8%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$335,601.72</u>	<u>\$26,479.91</u>	8%
EMPLOYEE SEVERANCE			
Salaries and wages	\$183,916.48	\$0.00	0%
	\$183,916.48	\$0.00	0%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)			
Fire Truck Interest			
OPWC LOAN	\$17,144.01	\$0.00	0%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$0.00	0%
2019 Fire Truck (Interest)	\$15,527.91	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$130,704.74	\$66,350.12	51%
New Fire Station (Interest Payments)	\$62,007.64	\$30,006.07	48%
Vactor (Principle payments)			
Vactor (Interest)			
TOTAL	<u>\$322,331.75</u>	<u>\$96,356.19</u>	30%
Public Works Commission			
Capital Outlay (Paving)	\$92,854.72	\$0.00	0%
TOTAL	<u>\$92,854.72</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$500,000.00	\$66,448.03	13%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	<u>\$500,000.00</u>	<u>\$66,448.03</u>	13%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Total	<u>\$12,000.00</u>	<u>\$12,000.00</u>	100%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$1,865,634.67</u>	<u>\$345,107.42</u>	18%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2024
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$466,701.02	\$44,930.79	10%
Fringe benefits	\$245,366.33	\$45,687.12	19%
Legal and professional	\$611,930.40	\$18,658.41	3%
Utilities	\$42,900.00	\$3,779.24	9%
Other expenses	\$123,650.57	\$49,862.99	40%
Building maintenance	\$149,013.95	\$8,594.03	6%
Contracted Services Road	\$10,000.00	\$0.00	0%
Civil Service	\$7,650.00	\$0.00	0%
Capital	\$31,500.00	\$0.00	0%
GRAND TOTAL	<u>\$1,688,712.27</u>	<u>\$171,512.58</u>	10%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2024
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$201,298.29	\$19,329.76	10%
Fringe benefits	\$111,226.15	\$8,657.53	8%
Other Property Services	\$33,000.00	\$0.00	0%
Utilites	\$2,550.00	\$239.46	9%
Other Expenses	\$91,600.00	\$2,661.08	3%
Land (Landbank)	\$8,000.00	\$0.00	0%
Capital	\$2,000.00	\$0.00	0%
ZONING TOTAL	<u>\$449,674.44</u>	<u>\$30,887.83</u>	7%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$137,350.00	\$7,308.80	5%
Fringe Benefits	\$38,885.50	\$1,156.46	3%
Other Expenses	\$58,140.17	\$640.11	1%
RENTAL REGISTRATION TOTAL	<u>\$234,375.67</u>	<u>\$9,105.37</u>	4%
GRAND TOTAL	<u>\$684,050.11</u>	<u>\$39,993.20</u>	6%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2024
ROAD RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,770.00</u>	<u>\$1,200.00</u>	3%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$627,796.72</u>	<u>\$28,544.96</u>	5%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,493,056.31	\$133,369.11	9%
Fringe benefits	\$813,881.62	\$90,951.29	11%
Legal and professional	\$29,525.89	\$0.00	0%
Utilities	\$45,359.10	\$4,653.17	10%
Other expenses	\$282,025.66	\$52,366.78	19%
Capital	\$629,175.73	\$5,192.91	1%
TOTAL	<u>\$3,293,024.31</u>	<u>\$286,533.26</u>	9%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$0.00	0%
Advertising	\$1,357.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$0.00	0%
	<u>\$548,095.31</u>	<u>\$0.00</u>	0%
GRAND TOTAL	<u>\$4,508,686.34</u>	<u>\$316,278.22</u>	7%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2024
POLICE RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
POLICE DISTRICT			
Salaries and wages	\$1,337,357.77	\$105,864.88	8%
Fringe benefits	\$628,703.16	\$139,408.89	22%
Professional services	\$487,258.52	\$101,304.32	21%
Utilities	\$115,750.00	\$13,359.83	12%
Other expenses	\$690,885.12	\$121,607.67	18%
Capital	\$419,431.80	\$99,168.25	24%
TOTAL	<u>\$3,679,386.37</u>	<u>\$580,713.84</u>	16%
2011 POLICE LEVY			
Salaries and wages	\$3,103,039.40	\$308,064.16	10%
Fringe benefits	\$1,490,254.20	\$127,257.22	9%
Tax collection fees & Other	\$59,061.43	\$0.00	0%
Landbank Dues & Fees	\$220.00	\$0.00	
Advertising	\$165.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$3,122.89	\$0.00	0%
TOTAL	<u>\$4,655,862.92</u>	<u>\$435,321.38</u>	9%
2008 POLICE LEVY			
Salaries and wages	\$1,254,431.23	\$148,557.71	12%
Fringe benefits	\$566,004.27	\$55,240.09	10%
Tax collection fees	\$21,895.00	\$0.00	0%
Election Expenses	\$1,159.60	\$0.00	
Landbank Dues & Fees	\$100.00	\$0.00	
Advertising	\$224.00	\$0.00	0%
Other Expenses	\$80.00	\$0.00	0%
TOTAL	<u>\$1,843,894.10</u>	<u>\$203,797.80</u>	11%
LAW ENFORCEMENT TRUST			
Operating supplies	\$2,500.00	\$0.00	0%
Other Supplies and Materials	\$1,354.50	\$0.00	0%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$30,491.98	\$0.00	0%
Interest Payments	\$3,584.30	\$0.00	0%
TOTAL	<u>\$37,930.78</u>	<u>\$0.00</u>	0%
GRAND TOTAL	<u>\$10,217,074.17</u>	<u>\$1,219,833.02</u>	12%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2024
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$2,484,871.64	\$122,940.84	5%
Fringe benefits	\$1,111,283.95	\$207,390.07	19%
Legal and professional	\$44,291.90	\$2,480.40	6%
Utilities	\$97,926.00	\$7,330.31	7%
Other expenses	\$429,526.27	\$91,763.46	21%
Capital	\$20,000.00	\$0.00	0%
Fire & Rescue and Ambulance & EMT Service	\$120,500.00	\$14,020.43	12%
GRAND TOTAL	<u>\$4,308,399.76</u>	<u>\$445,925.51</u>	10%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2024
OTHER RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
Recycling	\$0.00	\$0.00	
Cemetery	\$18,930.00	\$77.08	0%
American Resue Plan Act	\$400,000.00	\$143,746.21	36%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$335,601.72	\$26,479.91	8%
Employee Severance	\$183,916.48	\$0.00	0%
Other Debt Service	\$322,331.75	\$96,356.19	30%
Public Works Commission	\$92,854.72	\$0.00	0%
Capital Projects	\$500,000.00	\$66,448.03	13%
FEMA Projects	\$12,000.00	\$12,000.00	100%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$1,865,634.67</u>	<u>\$345,107.42</u>	18%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2024
TOTAL RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
GENERAL	\$1,688,712.27	\$171,512.58	10%
ZONING	\$684,050.11	\$39,993.20	6%
ROAD	\$4,508,686.34	\$316,278.22	7%
POLICE	\$10,217,074.17	\$1,219,833.02	12%
FIRE	\$4,308,399.76	\$445,925.51	10%
OTHER	\$1,865,634.67	\$345,107.42	18%
GRAND TOTAL	<u>\$23,272,557.32</u>	<u>\$2,538,649.95</u>	11%