

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$465,401.02	\$444,112.25	95%
Trustees	\$72,881.40	\$67,996.86	93%
Fiscal Officer	\$33,297.00	\$31,051.82	93%
Fiscal office staff	\$167,913.88	\$162,703.20	97%
Administrator Office	\$191,308.74	\$182,360.37	95%
Fringe benefits	\$255,366.33	\$205,135.45	80%
Retirement (OPERS)	\$67,411.09	\$62,154.65	92%
Medicare	\$6,161.86	\$5,860.89	95%
Hospitalization	\$154,854.92	\$115,445.48	75%
Life insurance	\$824.37	\$715.09	87%
Workers compensation	\$26,114.09	\$20,959.34	80%
Legal and Professional fees	\$866,830.40	\$777,252.32	90%
Accounting and legal fees	\$150,000.00	\$139,960.33	93%
Auditing services	\$14,000.00	\$13,689.90	98%
Uniform accounting network	\$4,200.00	\$3,222.00	77%
Tax collection fees	\$120,677.13	\$120,677.13	100%
Election expenses	\$14,655.40	\$14,574.47	99%
Other professional/ technical	\$65,500.00	\$47,034.88	72%
Contracted services	\$207,500.00	\$148,443.63	72%
Landbank Dues and fees	\$354.37	\$353.98	100%
Other Dues & Fees	\$647.50	\$0.00	0%
Pm't another political sub.	\$289,296.00	\$289,296.00	100%
Utilities	\$42,500.00	\$34,826.40	82%
Garbage and trash removal	\$2,500.00	\$1,088.50	44%
Telephone	\$11,500.00	\$10,497.69	91%
Electric	\$20,000.00	\$15,780.95	79%
Water and sewage	\$2,000.00	\$1,786.79	89%
Natural gas	\$1,000.00	\$1,000.00	100%
Utilities {Cold Storage}	\$5,500.00	\$4,672.47	85%
Other expenses	\$169,076.42	\$148,191.83	88%
Travel and meetings	\$1,000.00	\$609.00	61%
Postage	\$3,900.00	\$2,698.00	69%
Property insurance	\$43,000.00	\$42,794.19	100%
Operating supplies	\$5,606.42	\$5,326.09	95%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	0%
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$0.00	\$0.00	
Other expenses	\$105,000.00	\$96,617.26	92%
Other Expenses (Demo)	\$10,000.00	\$0.00	0%
Advertising	\$170.00	\$147.29	87%
Building maintenance	\$149,013.95	\$102,749.11	69%
Maintenance salary	\$81,887.02	\$43,546.26	53%
OPERS	\$10,197.41	\$5,536.70	54%
Medicare	\$1,029.52	\$623.78	61%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$4,700.00	\$719.44	15%
Repairs and maintenance	\$35,000.00	\$38,517.90	110%
Operating supplies	\$2,700.00	\$1,697.40	63%
Other-Other Expenses	\$13,500.00	\$12,107.63	90%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,650.00	\$3,921.15	51%
Salaries	\$1,350.00	\$1,123.96	83%
Other Expenses	\$6,300.00	\$2,797.19	44%
CAPITAL	\$31,500.00	\$36,387.22	116%
Improvement of sites (Smith Property)	\$14,000.00	\$14,000.00	100%
Machinery Equipment Admin	\$17,500.00	\$22,387.22	128%
GRAND TOTAL	\$1,997,338.12	\$1,762,575.73	88%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
ZONING APPROPRIATIONS**

		YTD SPENT NOVEMBER	NOVEMBER %
ZONING	Appropriations		
Salaries and wages	\$201,298.29	\$154,872.01	77%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$196,798.29	\$154,872.01	79%
Fringe benefits	\$109,226.15	\$66,657.24	61%
Retirement (OPERS)	\$25,080.00	\$24,201.47	96%
Medicare	\$3,300.00	\$2,524.49	76%
Hospitalization	\$79,520.75	\$38,772.66	49%
Life insurance	\$1,325.40	\$1,158.62	87%
Other Property Services	\$33,000.00	\$16,095.00	49%
Property Services (Grass Cutting)	\$25,000.00	\$15,395.00	62%
Other Property Services	\$8,000.00	\$700.00	9%
Utilites	\$2,550.00	\$2,494.87	98%
Telephone	\$2,550.00	\$2,494.87	98%
Other expenses	\$91,600.00	\$37,279.13	41%
Accounting and Legal Fees	\$14,000.00	\$7,937.50	57%
Contracted Demos	\$8,000.00	\$2,500.00	31%
Operating Supplies	\$8,100.00	\$2,692.08	33%
Operating Supplies(Fuel)	\$2,000.00	\$1,698.77	85%
Operating Supplies (Operating Cost)	\$38,000.00	\$17,408.35	46%
Other Expenses	\$14,500.00	\$1,542.43	11%
Postage	\$7,000.00	\$3,500.00	50%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$8,000.00	\$4,880.00	61%
Land (Landbank)	\$8,000.00	\$4,880.00	61%
CAPITAL	\$2,000.00	\$799.35	40%
Machinery Equipment Zoning	\$2,000.00	\$799.35	40%
ZONING TOTAL	<u>\$447,674.44</u>	<u>\$283,077.60</u>	63%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$137,350.00	\$128,503.86	94%
Salaries	\$137,350.00	\$128,503.86	94%
Fringe Benefits	\$38,885.50	\$8,256.05	21%
Retirement (OPERS)	\$22,485.50	\$7,241.12	32%
Medicare	\$1,200.00	\$1,014.93	85%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$128,140.17	\$81,799.28	64%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$120.00	8%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,980.00	\$1,678.44	56%
Postage	\$1,658.11	\$1,658.11	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$2,100.00	\$1,617.25	77%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$37,560.56	\$37,551.48	100%
Other Expenses	\$500.00	\$202.00	40%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$78,050.00	\$38,972.00	50%
RENTAL REGISTRATION TOTAL	<u>\$304,375.67</u>	<u>\$218,559.19</u>	72%
GRAND TOTAL	<u>\$752,050.11</u>	<u>\$501,636.79</u>	67%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$19,511.70	68%
Other Expenses	\$11,150.00	\$596.30	5%
TOTAL	<u>\$39,770.00</u>	<u>\$20,108.00</u>	51%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$202,786.92	41%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$1,135.00	17%
Operating Supplies(Fuel)	\$72,500.00	\$63,719.86	88%
Other expenses	\$300.00	\$89.08	30%
Machinery, Equipment & Furniture	\$49,161.22	\$49,161.22	100%
TOTAL	<u>\$627,796.72</u>	<u>\$316,892.08</u>	50%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,493,056.31	\$1,363,891.13	91%
Other Salaries	\$296,016.90	\$269,651.04	91%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,197,039.41	\$1,094,240.09	91%
Fringe benefits	\$813,881.62	\$588,149.90	72%
Retirement (OPERS)	\$215,288.93	\$196,853.02	91%
Medicare	\$19,339.20	\$17,292.44	89%
Medical/Hospitalization	\$530,390.04	\$346,018.96	65%
Life Insurance	\$3,968.68	\$3,750.19	94%
Workers compensation	\$44,894.77	\$24,235.29	54%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$29,525.89	\$28,847.76	98%
Tax collection fees	\$29,457.61	\$28,780.00	98%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$68.28	\$67.76	99%
Utilities	\$45,359.10	\$34,691.88	76%
Garbage and Trash Removal	\$3,500.00	\$3,499.57	100%
Telephone	\$3,700.00	\$2,956.81	80%
Electric	\$16,619.31	\$13,542.22	81%
Water and sewage	\$5,400.00	\$4,532.47	84%
Natural gas	\$12,000.00	\$8,021.02	67%
Contracted Services	\$4,139.79	\$2,139.79	52%
Other expenses	\$278,461.99	\$264,781.42	95%
Repairs and Maintenance	\$28,322.33	\$25,347.77	89%
Other Property Services	\$75.00	\$75.00	100%
Property Insurance Premiums	\$30,114.43	\$30,114.43	100%
Office Supplies	\$2,300.00	\$1,604.35	70%
Operating Supplies	\$164,755.00	\$160,196.64	97%
Operating Supplies Highways	\$1,000.00	\$982.66	98%
Small Tools	\$4,200.00	\$4,011.34	96%
Other-Supplies and Materials	\$467.56	\$467.56	100%
Other Expenses	\$10,500.00	\$10,251.65	98%
Other Expenses Maintenance Agreements	\$36,687.67	\$31,701.82	86%
Advertising	\$40.00	\$28.20	71%
CAPITAL	\$629,175.73	\$627,237.63	100%
Capital Outlay	\$456,701.95	\$456,701.95	100%
Machinery (Road Vehicles)	\$52,388.20	\$45,239.78	86%
Machinery Other Equipment)	\$78,105.58	\$83,315.90	107%
Motor Vehicles	\$41,980.00	\$41,980.00	100%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	<u>\$3,289,460.64</u>	<u>\$2,907,599.72</u>	88%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$431,362.97	\$88,219.60	20%
Advertising	\$1,357.70	\$1,353.70	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$150,000.00	\$49,955.34	33%
Motor Vehichles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
GRAND TOTAL	<u>\$4,588,723.03</u>	<u>\$3,416,778.44</u>	74%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,136,857.77	\$1,015,744.12	89%
Other Salaries	\$ 1,060,170.81	\$960,575.29	91%
Other Salaries Police Clerical	\$ 63,386.96	\$43,168.83	68%
Salaries COG	\$ 1,300.00	\$0.00	0%
State Grant	\$ 12,000.00	\$12,000.00	100%
Fringe benefits	\$ 622,703.16	\$534,434.21	86%
Retirement (OPERS)	\$ 153,170.62	\$139,914.52	91%
Retirement COG	\$ 911.02	\$0.00	0%
Medicare	\$ 15,715.35	\$11,815.13	75%
Medicare Clerical	\$ 5,500.00	\$552.32	10%
Medicare Clerical COG	\$ 940.00	\$0.00	0%
Medical/Hospitalization	\$ 264,961.37	\$239,910.20	91%
Life insurance	\$ 514.84	\$507.24	99%
Workers compensation	\$ 97,489.96	\$70,363.52	72%
Uniform/equipment allowance	\$ 80,500.00	\$71,371.28	89%
Unemployment Compensation	\$ 3,000.00	\$0.00	0%
Legal and Professional fees	\$ 487,258.52	\$377,358.28	77%
Tax collection fees	\$ 29,000.00	\$27,861.46	96%
Election Expenses	\$ -	\$0.00	
Training services	\$ 51,150.00	\$36,023.15	70%
Contracted services	\$ 407,000.00	\$313,374.85	77%
Landbank Dues & Fees	\$ 108.52	\$98.82	91%
Utilities	\$ 115,750.00	\$101,917.55	88%
Garbage and trash removal	\$ 750.00	\$700.00	93%
Telephone	\$ 70,000.00	\$63,527.00	91%
Electric	\$ 35,000.00	\$28,591.47	82%
Water and sewage	\$ 4,000.00	\$3,099.08	77%
Natural gas	\$ 6,000.00	\$6,000.00	100%
Other expenses	\$ 686,500.95	\$460,971.90	67%
Repairs and maintenance	\$ 2,600.00	\$25.00	1%
Repairs and maintenance (Veh)	\$ 182,841.64	\$134,265.74	73%
Property insurance premiums	\$ 52,000.00	\$50,719.04	98%
Office supplies	\$ 11,000.00	\$9,558.82	87%
Operating supplies	\$ 40,000.00	\$40,583.34	101%
Operating supplies K-9	\$ 16,000.00	\$2,964.94	19%
Operating supplies (Computers)	\$ 50,000.00	\$44,098.63	88%
Operating supplies (Fuel)	\$ 155,000.00	\$133,414.19	86%
Small tools	\$ 77,059.31	\$30,558.10	40%
Other expenses	\$ 85,000.00	\$14,742.97	17%
Advertising	\$ 15,000.00	\$41.13	0%
CAPITAL	\$ 419,431.80	\$364,646.63	87%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$66.50	7%
Machinery Equipment (Other)	\$ 45,000.00	\$185,153.17	411%
Motor Vehicles	\$ 372,431.80	\$179,426.96	48%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$0.00	0%
TOTAL	\$ 3,468,502.20	\$2,855,072.69	82%
2011 POLICE LEVY			
Salaries and wages	\$ 3,103,039.40	\$2,852,971.06	92%
Other Salaries	\$ 3,103,039.40	\$2,852,971.06	92%
Fringe benefits	\$ 1,440,254.20	\$1,163,904.36	81%
Retirement (OPERS)	\$ 525,586.39	\$489,842.21	93%
Medicare	\$ 42,190.70	\$37,624.94	89%
Medical/Hospitalization	\$ 864,805.47	\$630,670.78	73%
Life insurance	\$ 7,671.64	\$5,766.43	75%
Legal and Professional fees	\$ 62,569.32	\$ 59,080.29	94%
Tax collection fees	\$ 59,061.43	\$58,887.87	100%
Landbank Dues & Fees	\$ 220.00	\$135.88	62%
Advertising	\$ 165.00	\$56.54	34%
Other Expenses	\$ -	\$0.00	
Election Expenses	\$ 3,122.89	\$0.00	0%
TOTAL	\$ 4,605,862.92	\$ 4,075,955.71	88%
2008 POLICE LEVY			
Salaries and wages	\$ 1,454,431.23	\$1,271,422.87	87%
Other Salaries	\$ 1,454,431.23	\$1,271,422.87	87%
Fringe benefits	\$ 566,004.27	\$ 469,997.22	83%
Retirement (OPERS)	\$ 248,719.04	\$214,837.32	86%
Medicare	\$ 23,472.92	\$20,137.59	86%
Medical/Hospitalization	\$ 291,412.31	\$232,887.81	80%
Life insurance	\$ 2,400.00	\$2,134.50	89%
Legal and Professional fees	\$ 23,458.60	\$21,948.86	94%
Tax Collection Fees	\$ 21,895.00	\$21,877.40	100%
Election Expenses	\$ 1,159.60	\$0.00	0%
Landbank Dues & Fees	\$ 100.00	\$50.46	50%
Advertising	\$ 224.00	\$21.00	9%
Other Expenses	\$ 80.00	\$0.00	0%
TOTAL	\$ 2,043,894.10	\$ 1,763,368.95	86%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,500.00	\$2,500.00	100%
Operating supplies state funds	\$ 1,354.50	\$1,354.20	100%
Other supplies & materials	\$ -	\$0.00	
Other expenses	\$ -	\$0.00	
Motor Vehicles (POLICE)	\$ -	\$0.00	
Principal Payment Notes	\$ 30,491.98	\$30,491.98	100%
Interest Payments	\$ 3,584.30	\$3,584.30	100%
TOTAL	\$ 37,930.78	\$37,930.48	100%
GRAND TOTAL	\$ 10,156,190.00	\$ 8,732,327.83	86%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Special Levy Fire			
Salaries and wages	\$984,871.64	\$853,414.80	87%
Salaries and wages	\$893,918.27	\$767,926.63	86%
Salaries and wages clerical	\$90,953.37	\$85,488.17	94%
Fringe benefits	\$1,731,283.95	\$1,233,408.99	71%
Retirement (OPERS)	\$11,795.97	\$10,837.67	92%
Medicare	\$38,625.31	\$33,451.36	87%
Retirement (OP&F)	\$676,207.65	\$559,465.05	83%
Hospitalization	\$835,223.30	\$511,938.52	61%
Hospitalization clerical	\$17,451.41	\$5,461.62	31%
Life insurance	\$2,180.47	\$1,578.63	72%
Life insurance clerical	\$520.00	\$157.20	30%
Workers compensation	\$52,417.04	\$34,151.49	65%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$8,507.00	\$2,261.09	27%
Reimbursements bunker gear	\$87,355.80	\$74,106.36	85%
Legal and Professional fees	\$44,291.90	\$43,313.75	98%
Tax Collection Fees	\$12,300.00	\$11,790.93	96%
Election Expenses	\$1,000.00	\$2.08	0%
Training	\$23,000.00	\$24,036.01	105%
Landbank Dues & Fees	\$120.00	\$27.18	23%
Dues and fees	\$7,871.90	\$7,457.55	95%
Utilities	\$97,926.00	\$82,025.60	84%
Telephone	\$16,680.00	\$13,821.86	83%
Electric	\$30,316.00	\$25,286.98	83%
Water and sewage	\$34,500.00	\$32,057.94	93%
Natural gas	\$16,430.00	\$10,858.82	66%
Other expenses	\$515,762.15	\$389,989.26	76%
Garbage and trash removal	\$3,300.00	\$2,931.43	89%
Repairs and maintenance	\$59,800.00	\$58,642.71	98%
Repairs and maint. Bld'g	\$55,482.27	\$53,317.54	96%
Repairs and maint. Equip	\$9,950.00	\$5,716.08	57%
Repairs and maint. Plans	\$54,661.88	\$48,445.21	89%
Property insurance	\$35,000.00	\$34,869.34	100%
Repairs and Maint. Memorial	\$1,500.00	\$627.00	42%
Office supplies	\$4,200.00	\$3,914.86	93%
Operating supplies	\$4,650.00	\$3,440.97	74%
Operating supplies medical	\$25,200.00	\$14,379.69	57%
Operating supplies code bk's	\$3,100.00	\$595.52	19%
Operating supplies fuel	\$48,200.00	\$46,033.32	96%
Small tools	\$92,613.00	\$19,013.58	21%
Small tools fire/ ems equip	\$20,000.00	\$13,930.13	70%
Small tools office	\$15,500.00	\$15,069.39	97%
Small tools comm./computers	\$64,593.00	\$55,048.94	85%
Other expenses	\$18,000.00	\$14,002.22	78%
Advertising	\$12.00	\$11.33	94%
CAPITAL	\$70,000.00	\$78,747.69	112%
Motor Vehicles	\$70,000.00	\$78,747.69	112%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE & RESCUE, AMBULANCE & EMS SERVICE	\$96,553.48	\$81,987.08	85%
Salaries	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Retirement (OP&F)	\$0.00	\$0.00	
Training Services	\$0.00	\$0.00	
Supplies and Materials	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$39,794.48	\$25,228.08	63%
Motor Vehicles	\$56,759.00	\$56,759.00	100%
GRAND TOTAL	\$3,540,689.12	\$2,762,887.17	78%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
OTHER FUNDS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	\$0.00	
CEMETERY			
Salaries	\$950.00	\$0.00	0%
Electricity	\$435.00	\$332.55	76%
Water & Sewage	\$245.00	\$190.67	78%
Operating Supplies	\$15,000.00	\$4,731.68	32%
Other Expenses(Burial)	\$2,300.00	\$0.00	0%
TOTAL	<u>\$18,930.00</u>	<u>\$5,254.90</u>	28%
CORONAVIRUS RELIEF FUND			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$1,945.97	\$1,945.97	100%
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$6,174.84	\$6,174.84	100%
TOTAL	<u>\$8,120.81</u>	<u>\$8,120.81</u>	100%
AMERICAN RESCUE PLAN ACT			
Salaries	\$1,900,000.00	\$1,659,902.14	87%
TOTAL	<u>\$1,900,000.00</u>	<u>\$1,659,902.14</u>	87%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,819.79	58%
Postage	\$0.00	\$0.00	
Contracted services	\$327,883.68	\$293,159.65	89%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$335,601.72</u>	<u>\$299,437.44</u>	89%
EMPLOYEE SEVERANCE			
Salaries and wages	\$183,916.48	\$183,916.48	100%
TOTAL	<u>\$183,916.48</u>	<u>\$183,916.48</u>	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$11,429.34	67%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$68,072.45	100%
2019 Fire Truck (Interest)	\$15,527.91	\$15,527.91	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$130,704.74	\$130,704.74	100%
New Fire Station (Interest Payments)	\$62,007.64	\$62,007.64	100%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
TOTAL	<u>\$322,331.75</u>	<u>\$316,617.08</u>	98%
Public Works Commission			
Capital Outlay (Paving)	\$192,854.72	\$192,854.72	100%
TOTAL	<u>\$192,854.72</u>	<u>\$192,854.72</u>	100%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$500,000.00	\$241,293.23	48%
Buildings	\$0.00	\$0.00	
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	<u>\$500,000.00</u>	<u>\$241,293.23</u>	48%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$33,379.25	\$33,379.25	100%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$123,903.37	\$123,903.37	100%
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$65,951.00	\$65,951.00	100%
Other Expenses (FEMA 4507)	\$137,624.70	\$132,524.70	96%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Total	<u>\$360,858.32</u>	<u>\$355,758.32</u>	99%
Meredith Expendable Trust			
	\$0.00	\$0.00	
GRAND TOTAL	<u>\$3,822,613.80</u>	<u>\$3,263,155.12</u>	85%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
ADMINISTRATIVE RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>ADMINISTRATION</u>			
Salaries and wages	\$465,401.02	\$444,112.25	95%
Fringe benefits	\$255,366.33	\$205,135.45	80%
Legal and professional	\$866,830.40	\$777,252.32	90%
Utilities	\$42,500.00	\$34,826.40	82%
Other expenses	\$169,076.42	\$148,191.83	88%
Building maintenance	\$149,013.95	\$102,749.11	69%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,650.00	\$3,921.15	51%
Capital	\$31,500.00	\$36,387.22	116%
GRAND TOTAL	<u>\$1,997,338.12</u>	<u>\$1,762,575.73</u>	88%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
ZONING RECAP

		YTD SPENT NOVEMBER	NOVEMBER %
<u>ZONING</u>	Appropriations		
Salaries and wages	\$201,298.29	\$154,872.01	77%
Fringe benefits	\$109,226.15	\$66,657.24	61%
Other Property Services	\$33,000.00	\$16,095.00	49%
Utilites	\$2,550.00	\$2,494.87	98%
Other Expenses	\$91,600.00	\$37,279.13	41%
Land (Landbank)	\$8,000.00	\$4,880.00	61%
Capital	\$2,000.00	\$799.35	40%
ZONING TOTAL	<u>\$447,674.44</u>	<u>\$283,077.60</u>	63%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$137,350.00	\$128,503.86	94%
Fringe Benefits	\$38,885.50	\$8,256.05	21%
Other Expenses	\$128,140.17	\$81,799.28	64%
RENTAL REGISTRATION TOTAL	<u>\$304,375.67</u>	<u>\$218,559.19</u>	72%
GRAND TOTAL	<u><u>\$752,050.11</u></u>	<u><u>\$501,636.79</u></u>	67%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
ROAD RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,770.00</u>	\$20,108.00	51%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$627,796.72</u>	\$316,892.08	50%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,493,056.31	\$1,363,891.13	91%
Fringe benefits	\$813,881.62	\$588,149.90	72%
Legal and professional	\$29,525.89	\$28,847.76	98%
Utilities	\$45,359.10	\$34,691.88	76%
Other expenses	\$278,461.99	\$264,781.42	95%
Capital	\$629,175.73	\$627,237.63	100%
TOTAL	<u>\$3,289,460.64</u>	<u>\$2,907,599.72</u>	88%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$431,362.97	\$88,219.60	20%
Advertising	\$1,357.70	\$1,353.70	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$150,000.00	\$49,955.34	33%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
	<u>\$631,695.67</u>	<u>\$172,178.64</u>	27%
GRAND TOTAL	<u>\$4,588,723.03</u>	<u>\$3,416,778.44</u>	74%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
POLICE RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$1,136,857.77	\$1,015,744.12	89%
Fringe benefits	\$622,703.16	\$534,434.21	86%
Professional services	\$487,258.52	\$377,358.28	77%
Utilities	\$115,750.00	\$101,917.55	88%
Other expenses	\$686,500.95	\$460,971.90	67%
Capital	\$419,431.80	\$364,646.63	87%
TOTAL	<u>\$3,468,502.20</u>	<u>\$2,855,072.69</u>	82%
2011 POLICE LEVY			
Salaries and wages	\$3,103,039.40	\$2,852,971.06	92%
Fringe benefits	\$1,440,254.20	\$1,163,904.36	81%
Tax collection fees & Other	\$59,061.43	\$58,887.87	100%
Landbank Dues & Fees	\$220.00	\$135.88	62%
Advertising	\$165.00	\$56.54	34%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$3,122.89	\$0.00	0%
TOTAL	<u>\$4,605,862.92</u>	<u>\$4,075,955.71</u>	88%
2008 POLICE LEVY			
Salaries and wages	\$1,454,431.23	\$1,271,422.87	87%
Fringe benefits	\$566,004.27	\$469,997.22	83%
Tax collection fees	\$21,895.00	\$21,877.40	100%
Election Expenses	\$1,159.60	\$0.00	0%
Landbank Dues & Fees	\$100.00	\$50.46	50%
Advertising	\$224.00	\$21.00	9%
Other Expenses	\$80.00	\$0.00	0%
TOTAL	<u>\$2,043,894.10</u>	<u>\$1,763,368.95</u>	86%
LAW ENFORCEMENT TRUST			
Operating supplies	\$2,500.00	\$2,500.00	100%
Other Supplies and Materials	\$1,354.50	\$1,354.20	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$30,491.98	\$30,491.98	100%
Interest Payments	\$3,584.30	\$3,584.30	100%
TOTAL	<u>\$37,930.78</u>	<u>\$37,930.48</u>	100%
GRAND TOTAL	<u>\$10,156,190.00</u>	<u>\$8,732,327.83</u>	86%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$984,871.64	\$853,414.80	87%
Fringe benefits	\$1,731,283.95	\$1,233,408.99	71%
Legal and professional	\$44,291.90	\$43,313.75	98%
Utilities	\$97,926.00	\$82,025.60	84%
Other expenses	\$515,762.15	\$389,989.26	76%
Capital	\$70,000.00	\$78,747.69	112%
Fire & Rescue and Ambulance & EMT Service	\$96,553.48	\$81,987.08	85%
GRAND TOTAL	<u>\$3,540,689.12</u>	<u>\$2,762,887.17</u>	78%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
OTHER RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Recycling	\$0.00	\$0.00	
Cemetery	\$18,930.00	\$5,254.90	28%
Coronavirus Relief Fund	\$8,120.81	\$8,120.81	100%
American Resue Plan Act	\$1,900,000.00	\$1,659,902.14	87%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$335,601.72	\$299,437.44	89%
Employee Severance	\$183,916.48	\$183,916.48	100%
Other Debt Service	\$322,331.75	\$316,617.08	98%
Public Works Commission	\$192,854.72	\$192,854.72	100%
Capital Projects	\$500,000.00	\$241,293.23	48%
FEMA Projects	\$360,858.32	\$355,758.32	99%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$3,822,613.80</u>	<u>\$3,263,155.12</u>	85%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2023
TOTAL RECAP

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
GENERAL	\$1,997,338.12	\$1,762,575.73	88%
ZONING	\$752,050.11	\$501,636.79	67%
ROAD	\$4,588,723.03	\$3,416,778.44	74%
POLICE	\$10,156,190.00	\$8,732,327.83	86%
FIRE	\$3,540,689.12	\$2,762,887.17	78%
OTHER	\$3,822,613.80	\$3,263,155.12	85%
GRAND TOTAL	<u>\$24,857,604.18</u>	<u>\$20,439,361.08</u>	82%