

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
ADMINISTRATION APPROPRIATIONS**

		YTD SPENT SEPTEMBER	SEPTEMBER %
	<b>Appropriations</b>		
<b>Salaries and wages</b>	<b>\$465,401.02</b>	<b>\$357,985.62</b>	77%
Trustees	\$72,881.40	\$55,631.88	76%
Fiscal Officer	\$33,297.00	\$25,405.16	76%
Fiscal office staff	\$167,913.88	\$131,495.09	78%
Administrator Office	\$191,308.74	\$145,453.49	76%
<b>Fringe benefits</b>	<b>\$255,366.33</b>	<b>\$ 162,943.02</b>	64%
Retirement (OPERS)	\$67,411.09	\$ 51,438.38	76%
Medicare	\$6,161.86	\$ 4,699.63	76%
Hospitalization	\$154,854.92	\$ 90,085.37	58%
Life insurance	\$824.37	\$ 586.76	71%
Workers compensation	\$26,114.09	\$ 16,132.88	62%
<b>Legal and Professional fees</b>	<b>\$866,259.56</b>	<b>\$710,760.37</b>	82%
Accounting and legal fees	\$150,000.00	\$97,272.35	65%
Auditing services	\$14,000.00	\$13,689.90	98%
Uniform accounting network	\$4,200.00	\$3,222.00	77%
Tax collection fees	\$120,106.29	\$119,366.84	99%
Election expenses	\$14,655.40	\$14,574.47	99%
Other professional/ technical	\$65,500.00	\$44,544.88	68%
Contracted services	\$207,500.00	\$128,439.95	62%
Landbank Dues and fees	\$354.37	\$353.98	100%
Other Dues & Fees	\$647.50	\$0.00	0%
Pm't another political sub.	\$289,296.00	\$289,296.00	100%
<b>Utilities</b>	<b>\$41,500.00</b>	<b>\$27,620.58</b>	67%
Garbage and trash removal	\$2,500.00	\$630.00	25%
Telephone	\$11,500.00	\$8,030.89	70%
Electric	\$20,000.00	\$12,783.58	87%
Water and sewage	\$2,000.00	\$1,470.97	74%
Natural gas	\$1,000.00	\$863.83	86%
Utilities {Cold Storage}	\$4,500.00	\$3,841.31	85%
<b>Other expenses</b>	<b>\$169,076.42</b>	<b>\$143,386.90</b>	85%
Travel and meetings	\$1,000.00	\$579.00	58%
Postage	\$3,900.00	\$1,948.00	50%
Property insurance	\$43,000.00	\$42,794.19	100%
Operating supplies	\$5,606.42	\$3,359.12	60%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$0.00	\$0.00	
Other expenses	\$105,000.00	\$94,559.30	90%
Other Expenses (Demo)	\$10,000.00	\$0.00	0%
Advertising	\$170.00	\$147.29	87%
<b>Building maintenance</b>	<b>\$149,013.95</b>	<b>\$74,745.40</b>	50%
Maintenance salary	\$81,887.02	\$30,043.88	37%
OPERS	\$10,197.41	\$4,018.69	39%
Medicare	\$1,029.52	\$429.23	42%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$4,700.00	\$562.04	12%
Repairs and maintenance	\$35,000.00	\$31,092.22	89%
Operating supplies	\$2,700.00	\$140.08	5%
Other-Other Expenses	\$13,500.00	\$8,459.26	63%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$7,650.00</b>	<b>\$2,837.62</b>	37%
Salaries	\$1,350.00	\$743.25	55%
Other Expenses	\$6,300.00	\$2,094.37	33%
<b>CAPITAL</b>	<b>\$31,500.00</b>	<b>\$35,779.22</b>	114%
Improvement of sites (Smith Property)	\$14,000.00	\$14,000.00	
Machinery Equipment Admin	\$17,500.00	\$21,779.22	124%
<b>TOTAL</b>	<b>\$1,995,767.28</b>	<b>\$1,526,058.73</b>	76%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
ZONING APPROPRIATIONS**

		YTD SPENT SEPTEMBER	SEPTEMBER %
<b>ZONING</b>	<b>Appropriations</b>		
Salaries and wages	\$201,298.29	\$118,888.35	59%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$196,798.29	\$118,888.35	60%
<b>Fringe benefits</b>	<b>\$104,726.15</b>	<b>\$52,394.52</b>	50%
Retirement (OPERS)	\$20,580.00	\$20,427.07	99%
Medicare	\$3,300.00	\$2,018.30	61%
Hospitalization	\$79,520.75	\$29,020.58	36%
Life insurance	\$1,325.40	\$928.57	70%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$10,570.00</b>	32%
Property Services (Grass Cutting)	\$25,000.00	\$10,570.00	42%
Other Property Services	\$8,000.00	\$0.00	0%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$2,016.31</b>	79%
Telephone	\$2,550.00	\$2,016.31	79%
<b>Other expenses</b>	<b>\$91,600.00</b>	<b>\$26,339.53</b>	29%
Accounting and Legal Fees	\$14,000.00	\$6,408.75	46%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$2,084.49	26%
Operating Supplies(Fuel)	\$2,000.00	\$1,317.43	66%
Operating Supplies (Operating Cost)	\$38,000.00	\$13,198.57	35%
Other Expenses	\$14,500.00	\$580.29	4%
Postage	\$7,000.00	\$2,750.00	39%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$8,000.00</b>	<b>\$2,960.00</b>	37%
Land (Landbank)	\$8,000.00	\$2,960.00	37%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$799.35</b>	40%
Machinery Equipment Zoning	\$2,000.00	\$799.35	40%
<b>ZONING TOTAL</b>	<b><u>\$443,174.44</u></b>	<b><u>\$213,968.06</u></b>	48%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salaries and Wages	\$137,350.00	\$111,967.28	82%
Salaries	\$137,350.00	\$111,967.28	82%
<b>Fringe Benefits</b>	<b>\$38,685.50</b>	<b>\$6,644.83</b>	17%
Retirement (OPERS)	\$22,485.50	\$5,816.48	26%
Medicare	\$1,000.00	\$828.35	83%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$128,140.17</b>	<b>\$81,119.06</b>	63%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$120.00	8%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,980.00	\$1,598.22	54%
Postage	\$1,658.11	\$1,658.11	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$2,100.00	\$1,617.25	77%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$37,560.56	\$36,951.48	98%
Other Expenses	\$500.00	\$202.00	40%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$78,050.00	\$38,972.00	50%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$304,175.67</u></b>	<b><u>\$199,731.17</u></b>	66%
<b>TOTAL</b>	<b><u>\$747,350.11</u></b>	<b><u>\$413,699.23</u></b>	55%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$0.00</u></b>	0%
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$ -	0%
Operating supplies	\$496,185.50	\$ 188,656.09	38%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$ 1,135.00	17%
Operating Supplies(Fuel)	\$62,500.00	\$ 44,964.86	72%
Other expenses	\$300.00	\$ -	0%
<b>TOTAL</b>	<b><u>\$568,635.50</u></b>	<b><u>\$234,755.95</u></b>	41%
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,493,056.31</b>	<b>\$1,093,021.21</b>	73%
Other Salaries	\$296,016.90	\$217,074.16	73%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,197,039.41	\$875,947.05	73%
<b>Fringe benefits</b>	<b>\$813,881.62</b>	<b>\$475,514.23</b>	58%
Retirement (OPERS)	\$215,288.93	\$164,618.89	76%
Medicare	\$19,339.20	\$13,726.42	71%
Medical/Hospitalization	\$530,390.04	\$276,572.12	52%
Life Insurance	\$3,968.68	\$3,084.08	78%
Workers compensation	\$44,894.77	\$17,512.72	39%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$29,525.89</b>	<b>\$28,847.76</b>	98%
Tax collection fees	\$29,457.61	\$28,780.00	98%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$68.28	\$67.76	99%
<b>Utilities</b>	<b>\$44,590.79</b>	<b>\$29,495.11</b>	66%
Garbage and Trash Removal	\$3,500.00	\$3,070.38	88%
Telephone	\$3,700.00	\$2,478.25	67%
Electric	\$15,851.00	\$11,034.28	70%
Water and sewage	\$5,400.00	\$3,522.90	65%
Natural gas	\$12,000.00	\$7,249.51	60%
Contracted Services	\$4,139.79	\$2,139.79	52%
<b>Other expenses</b>	<b>\$277,201.99</b>	<b>\$225,717.37</b>	81%
Repairs and Maintenance	\$28,600.00	\$14,483.58	51%
Other Property Services	\$75.00	\$75.00	100%
Property Insurance Premiums	\$30,114.43	\$30,114.43	100%
Office Supplies	\$2,300.00	\$734.75	32%
Operating Supplies	\$164,755.00	\$139,215.71	84%
Operating Supplies Highways	\$1,000.00	\$731.81	73%
Small Tools	\$4,200.00	\$4,011.34	96%
Other-Supplies and Materials	\$467.56	\$467.56	100%
Other Expenses	\$10,300.00	\$9,985.65	97%
Other Expenses Maintenance Agreements	\$35,350.00	\$25,869.34	73%
Advertising	\$40.00	\$28.20	71%
<b>CAPITAL</b>	<b>\$172,473.78</b>	<b>\$151,959.81</b>	88%
Machinery (Road Vehicles)	\$52,388.20	\$43,042.57	82%
Machinery Other Equipment)	\$78,105.58	\$66,937.24	86%
Motor Vehichles	\$41,980.00	\$41,980.00	100%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$2,830,730.38</u></b>	<b><u>\$2,004,555.49</u></b>	71%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$431,362.97	\$63,593.13	15%
Advertising	\$1,357.70	\$1,353.70	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$150,000.00	\$49,955.34	33%
Motor Vehichles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$4,070,831.55</u></b>	<b><u>\$2,386,863.61</u></b>	59%

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
POLICE APPROPRIATIONS

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,136,857.77	\$ 811,822.77	71%
Other Salaries	\$ 1,060,170.81	\$ 765,677.78	72%
Other Salaries Police Clerical	\$ 63,386.96	\$ 34,144.99	54%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 12,000.00	\$ 12,000.00	100%
 Fringe benefits	\$ 619,703.16	\$ 431,247.90	70%
Retirement (OPERS)	\$ 153,170.62	\$ 117,958.13	77%
Retirement COG	\$ 911.02	\$ -	0%
Medicare	\$ 15,715.35	\$ 9,527.20	61%
Medicare Clerical	\$ 5,500.00	\$ 420.33	8%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 261,961.37	\$ 197,091.71	75%
Life insurance	\$ 514.84	\$ 414.72	81%
Workers compensation	\$ 97,489.96	\$ 54,160.40	56%
Uniform/equipment allowance	\$ 80,500.00	\$ 51,675.41	64%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
 Legal and Professional fees	\$ 487,258.52	\$ 303,808.87	62%
Tax collection fees	\$ 29,000.00	\$ 27,861.46	96%
Election Expenses	\$ -	\$ -	#DIV/0!
Training services	\$ 51,150.00	\$ 25,204.41	49%
Contracted services	\$ 407,000.00	\$ 250,644.18	62%
Landbank Dues & Fees	\$ 108.52	\$ 98.82	91%
 Utilities	\$ 115,750.00	\$ 82,387.70	71%
Garbage and trash removal	\$ 750.00	\$ 663.59	88%
Telephone	\$ 70,000.00	\$ 50,616.04	72%
Electric	\$ 35,000.00	\$ 23,498.86	67%
Water and sewage	\$ 4,000.00	\$ 2,557.32	64%
Natural gas	\$ 6,000.00	\$ 5,051.89	84%
 Other expenses	\$ 676,500.95	\$ 381,857.72	56%
Repairs and maintenance	\$ 2,600.00	\$ 25.00	1%
Repairs and maintenance (Veh)	\$ 172,841.64	\$ 106,325.16	62%
Property insurance premiums	\$ 52,000.00	\$ 50,719.04	98%
Office supplies	\$ 11,000.00	\$ 8,020.60	73%
Operating supplies	\$ 40,000.00	\$ 34,862.64	87%
Operating supplies K-9	\$ 16,000.00	\$ 2,433.11	15%
Operating supplies (Computers)	\$ 50,000.00	\$ 36,514.64	73%
Operating supplies (Fuel)*	\$ 155,000.00	\$ 103,421.00	67%
Small tools	\$ 77,059.31	\$ 27,452.35	36%
Other expenses	\$ 85,000.00	\$ 12,043.05	14%
Advertising	\$ 15,000.00	\$ 41.13	0%
 CAPITAL	\$ 419,431.80	\$ 364,646.63	87%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ 66.50	7%
Machinery Equipment (Other)	\$ 45,000.00	\$ 185,153.17	411%
Motor Vehichles	\$ 372,431.80	\$ 179,426.96	48%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,455,502.20</b>	<b>\$ 2,375,771.59</b>	<b>69%</b>
 <b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,103,039.40	\$ 2,277,124.65	73%
Other Salaries	\$ 3,103,039.40	\$ 2,277,124.65	73%
 Fringe benefits	\$ 1,439,654.20	\$ 939,303.75	65%
Retirement (OPERS)	\$ 525,586.39	\$ 410,150.05	78%
Medicare	\$ 42,190.70	\$ 29,691.60	70%
Medical/Hospitalization	\$ 864,805.47	\$ 494,751.42	57%
Life insurance	\$ 7,071.64	\$ 4,710.68	67%
 Legal and Professional fees	\$ 62,569.32	\$ 59,080.29	94%
Tax collection fees	\$ 59,061.43	\$ 58,887.87	100%
Landbank Dues & Fees	\$ 220.00	\$ 135.88	62%
Advertising	\$ 165.00	\$ 56.54	34%
Other Expenses	\$ -	\$ -	#DIV/0!
Election Expenses	\$ 3,122.89	\$ -	0%
<b>TOTAL</b>	<b>\$ 4,605,262.92</b>	<b>\$ 3,275,508.69</b>	<b>71%</b>
 <b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,454,431.23	\$ 1,018,387.28	70%
Other Salaries	\$ 1,454,431.23	\$ 1,018,387.28	70%
 Fringe benefits	\$ 566,004.27	\$ 384,424.82	68%
Retirement (OPERS)	\$ 248,719.04	\$ 180,162.01	72%
Medicare	\$ 23,472.92	\$ 16,346.29	70%
Medical/Hospitalization	\$ 291,412.31	\$ 186,196.17	64%
Life insurance	\$ 2,400.00	\$ 1,720.35	72%
 Legal and Professional fees	\$ 23,458.60	\$ 21,948.86	94%
Tax Collection Fees	\$ 21,895.00	\$ 21,877.40	100%
Election Expenses	\$ 1,159.60	\$ -	0%
Landbank Dues & Fees	\$ 100.00	\$ 50.46	50%
Advertising	\$ 224.00	\$ 21.00	9%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,043,894.10</b>	<b>\$ 1,424,760.96</b>	<b>70%</b>
 <b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 2,500.00	\$ 2,500.00	100%
Operating supplies state funds	\$ 1,354.50	\$ 1,354.20	100%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles (POLICE)	\$ -	\$ -	
Principal Payment Notes	\$ 30,491.98	\$ 30,491.98	100%
Interest Payments	\$ 3,584.30	\$ 3,584.30	100%
<b>TOTAL</b>	<b>\$ 37,930.78</b>	<b>\$ 37,930.48</b>	<b>100%</b>
<b>TOTAL</b>	<b>\$ 10,142,590.00</b>	<b>\$ 7,113,971.72</b>	<b>70%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$1,000,871.64</b>	<b>\$635,311.26</b>	63%
Salaries and wages	\$909,918.27	\$566,004.89	62%
Salaries and wages clerical	\$90,953.37	\$69,306.37	76%
<b>Fringe benefits</b>	<b>\$1,732,983.95</b>	<b>\$988,060.20</b>	57%
Retirement (OPERS)	\$11,795.97	\$8,918.98	76%
Medicare	\$38,625.31	\$25,318.77	66%
Retirement (OP&F)	\$678,207.65	\$459,742.37	68%
Hospitalization	\$835,223.30	\$394,503.69	47%
Hospitalization clerical	\$17,651.41	\$4,869.10	28%
Life insurance	\$1,980.47	\$1,287.47	65%
Life insurance clerical	\$220.00	\$125.15	57%
Workers compensation	\$52,417.04	\$27,428.91	52%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$8,507.00	\$2,183.84	26%
Reimbursements bunker gear	\$87,355.80	\$63,681.92	73%
<b>Legal and Professional fees</b>	<b>\$44,291.90</b>	<b>\$40,935.20</b>	92%
Tax Collection Fees	\$12,300.00	\$11,790.93	96%
Election Expenses	\$1,000.00	\$2.08	0%
Training	\$23,000.00	\$21,979.46	96%
Landbank Dues & Fees	\$120.00	\$27.18	23%
Dues and fees	\$7,871.90	\$7,135.55	91%
<b>Utilities</b>	<b>\$92,926.00</b>	<b>\$71,418.59</b>	77%
Telephone	\$13,680.00	\$11,318.65	83%
Electric	\$30,316.00	\$20,834.22	69%
Water and sewage	\$32,500.00	\$29,830.59	92%
Natural gas	\$16,430.00	\$9,435.13	57%
<b>Other expenses</b>	<b>\$459,762.15</b>	<b>\$282,501.35</b>	61%
Garbage and trash removal	\$3,300.00	\$2,431.53	74%
Repairs and maintenance	\$59,800.00	\$49,931.10	83%
Repairs and maint. Bld'g	\$55,482.27	\$41,402.74	75%
Repairs and maint. Equip	\$9,950.00	\$5,695.93	57%
Repairs and maint. Plans	\$54,661.88	\$40,899.52	75%
Property insurance	\$35,000.00	\$34,869.34	100%
Repairs and Maint. Memorial	\$1,500.00	\$245.00	16%
Office supplies	\$4,200.00	\$2,672.03	64%
Operating supplies	\$4,650.00	\$3,404.12	73%
Operating supplies medical	\$25,200.00	\$8,868.88	35%
Operating supplies code bk's	\$3,100.00	\$95.52	3%
Operating supplies fuel	\$32,200.00	\$31,015.59	96%
Small tools	\$47,613.00	\$2,581.91	5%
Small tools fire/ ems equip	\$25,000.00	\$4,273.55	17%
Small tools office	\$15,500.00	\$9,284.20	60%
Small tools comm./computers	\$64,593.00	\$38,775.36	60%
Other expenses	\$18,000.00	\$6,043.70	34%
Advertising	\$12.00	\$11.33	94%
<b>CAPITAL</b>	<b>\$70,000.00</b>	<b>\$36,710.72</b>	52%
Motor Vehicles	\$70,000.00	\$36,710.72	52%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS SERVICE</b>	<b>\$96,553.48</b>	<b>\$56,759.00</b>	59%
Salaries	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Retirement (OP&F)	\$0.00	\$0.00	
Training Services	\$0.00	\$0.00	
Supplies and Materials	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$39,794.48	\$0.00	0%
Motor Vehicles	\$56,759.00	\$56,759.00	100%
<b>TOTAL</b>	<b>\$3,497,389.12</b>	<b>\$2,111,696.32</b>	60%

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
OTHER FUNDS

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b>\$0.00</b>	
<b>CEMETERY</b>			
Salaries	\$950.00	\$0.00	
Electricity	\$285.00	\$240.23	84%
Water & Sewage	\$195.00	\$142.36	73%
Operating Supplies	\$15,000.00	\$4,731.68	32%
Other Expenses(Burial)	\$2,300.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$18,730.00</u></b>	<b><u>\$5,114.27</u></b>	<b>27%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$0.00		
OPERS	\$0.00		
OP&F	\$0.00		
Medicare	\$0.00		
Medical/Hospitalization	\$0.00		
Repairs and Maintenance	\$1,945.97	\$1,945.97	100%
Small Tools and Minor Equipment	\$0.00		
Other Expenses	\$0.00		
Machinery, Equipment and Furniture	\$6,174.84	\$6,174.84	100%
<b>TOTAL</b>	<b><u>\$8,120.81</u></b>	<b><u>\$8,120.81</u></b>	<b>100%</b>
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$1,900,000.00	\$1,296,877.81	68%
<b>TOTAL</b>	<b><u>\$1,900,000.00</u></b>	<b><u>\$1,296,877.81</u></b>	<b>68%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63		0%
Tax collection fees	\$3,153.41	\$1,819.79	58%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$240,203.51	88%
Other expenses	\$0.00		
<b>TOTAL</b>	<b><u>\$280,601.72</u></b>	<b><u>\$246,481.30</u></b>	<b>88%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$183,916.48	\$183,916.48	100%
<b>TOTAL</b>	<b><u>\$183,916.48</u></b>	<b><u>\$183,916.48</u></b>	<b>100%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$11,429.34	67%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$68,072.45	100%
2019 Fire Truck (Interest)	\$15,527.91	\$15,527.91	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$130,704.74	\$130,704.74	100%
New Fire Station (Interest Payments)	\$62,007.64	\$62,007.64	100%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$322,331.75</u></b>	<b><u>\$316,617.08</u></b>	<b>98%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$192,854.72	\$0.00	0%
<b>TOTAL</b>	<b><u>\$192,854.72</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$500,000.00	\$226,898.23	45%
Buildings	\$0.00	\$0.00	
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$500,000.00</u></b>	<b><u>\$226,898.23</u></b>	<b>45%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$33,379.25	\$31,636.13	95%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$123,903.37	\$119,930.89	97%
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$65,951.00	\$65,951.00	100%
Other Expenses (FEMA 4507)	\$131,574.70	\$131,574.70	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$354,808.32</u></b>	<b><u>\$349,092.72</u></b>	<b>98%</b>
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total of Other Expenses</b>	<b><u>\$3,761,363.80</u></b>	<b><u>\$2,633,118.70</u></b>	<b>70%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
ADMINISTRATIVE RECAP**

		YTD SPENT SEPTEMBER	SEPTEMBER %
<b><u>ADMINISTRATION</u></b>	<b>Appropriations</b>		
Salaries and wages	\$465,401.02	\$357,985.62	77%
Fringe benefits	\$255,366.33	\$162,943.02	64%
Legal and professional	\$866,259.56	\$710,760.37	82%
Utilities	\$41,500.00	\$27,620.58	67%
Other expenses	\$169,076.42	\$143,386.90	85%
Building maintenance	\$149,013.95	\$74,745.40	50%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,650.00	\$2,837.62	37%
Capital	\$31,500.00	\$35,779.22	114%
<b>TOTAL</b>	<b><u>\$1,995,767.28</u></b>	<b><u>\$1,526,058.73</u></b>	<b>76%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF SEPTEMBER 30, 2023**  
**ZONING RECAP**

		YTD SPENT SEPTEMBER	SEPTEMBER %
<u><b>ZONING</b></u>	<b>Appropriations</b>		
Salaries and wages	\$201,298.29	\$118,888.35	59%
Fringe benefits	\$104,726.15	\$52,394.52	50%
Other Property Services	\$33,000.00	\$10,570.00	32%
Utilites	\$2,550.00	\$2,016.31	79%
Other Expenses	\$91,600.00	\$26,339.53	29%
Land (Landbank)	\$8,000.00	\$2,960.00	37%
Capital	\$2,000.00	\$799.35	40%
<b>ZONING TOTAL</b>	<b><u>\$443,174.44</u></b>	<b><u>\$213,968.06</u></b>	<b>48%</b>
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$137,350.00	\$111,967.28	82%
Fringe Benefits	\$38,685.50	\$6,644.83	17%
Other Expenses	\$128,140.17	\$81,119.06	63%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$304,175.67</u></b>	<b><u>\$199,731.17</u></b>	<b>66%</b>
<b>TOTAL</b>	<b><u><u>\$747,350.11</u></u></b>	<b><u><u>\$413,699.23</u></u></b>	<b>55%</b>



**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
ROAD RECAP**

	<b>Appropriations</b>	<b>YTD SPENT SEPTEMBER</b>	<b>SEPTEMBER %</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$39,770.00	\$0.00	0%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$568,635.50	\$234,755.95	41%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$1,493,056.31	\$1,093,021.21	73%
Fringe benefits	\$813,881.62	\$475,514.23	58%
Legal and professional	\$29,525.89	\$28,847.76	98%
Utilities	\$44,590.79	\$29,495.11	66%
Other expenses	\$277,201.99	\$225,717.37	81%
Capital	\$172,473.78	\$151,959.81	88%
<b>TOTAL</b>	<b><u>\$3,439,135.88</u></b>	<b><u>\$2,004,555.49</u></b>	<b>58%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$431,362.97	\$63,593.13	15%
Advertising	\$1,357.70	\$1,353.70	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$49,955.34	33%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$4,070,831.55</u></b>	<b><u>\$2,386,863.61</u></b>	<b>59%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT SEPTEMBER</b>	<b>SEPTEMBER %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$1,136,857.77	\$811,822.77	71%
Fringe benefits	\$619,703.16	\$431,247.90	70%
Professional services	\$487,258.52	\$303,808.87	62%
Utilities	\$115,750.00	\$82,387.70	71%
Other expenses	\$676,500.95	\$381,857.72	56%
Capital	\$419,431.80	\$364,646.63	87%
<b>TOTAL</b>	<b><u>\$3,455,502.20</u></b>	<b><u>\$2,375,771.59</u></b>	<b>69%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$3,103,039.40	\$2,277,124.65	73%
Fringe benefits	\$1,439,654.20	\$939,303.75	65%
Tax collection fees & Other	\$59,061.43	\$58,887.87	100%
Landbank Dues & Fees	\$220.00	\$135.88	62%
Advertising	\$165.00	\$56.54	34%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$3,122.89	\$0.00	0%
<b>TOTAL</b>	<b><u>\$4,605,262.92</u></b>	<b><u>\$3,275,508.69</u></b>	<b>71%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$1,454,431.23	\$1,018,387.28	70%
Fringe benefits	\$566,004.27	\$384,424.82	68%
Tax collection fees	\$21,895.00	\$21,877.40	100%
Election Expenses	\$1,159.60	\$0.00	0%
Landbank Dues & Fees	\$100.00	\$50.46	50%
Advertising	\$224.00	\$21.00	9%
Other Expenses	\$80.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$2,043,894.10</u></b>	<b><u>\$1,424,760.96</u></b>	<b>70%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$2,500.00	\$2,500.00	100%
Other Supplies and Materials	\$1,354.50	\$1,354.20	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$30,491.98	\$30,491.98	100%
Interest Payments	\$3,584.30	\$3,584.30	100%
<b>TOTAL</b>	<b><u>\$37,930.78</u></b>	<b><u>\$37,930.48</u></b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b><u>\$10,142,590.00</u></b>	<b><u>\$7,113,971.72</u></b>	<b>70%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF SEPTEMBER 30, 2023**  
**FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT SEPTEMBER</b>	<b>SEPTEMBER %</b>
Salaries and wages	\$1,000,871.64	\$635,311.26	63%
Fringe benefits	\$1,732,983.95	\$988,060.20	57%
Legal and professional	\$44,291.90	\$40,935.20	92%
Utilities	\$92,926.00	\$71,418.59	77%
Other expenses	\$459,762.15	\$282,501.35	61%
Capital	\$70,000.00	\$36,710.72	52%
Fire & Rescue and Ambulance & EMT Service	\$96,553.48	\$56,759.00	59%
<b>TOTAL</b>	<b>\$3,497,389.12</b>	<b>\$2,111,696.32</b>	<b>60%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
OTHER RECAP**

	<b>Appropriations</b>	<b>YTD SPENT SEPTEMBER</b>	<b>SEPTEMBER %</b>
Recycling	\$0.00	\$0.00	
Cemetery	\$18,730.00	\$5,114.27	27%
Coronavirus Relief Fund	\$8,120.81	\$8,120.81	
American Resue Plan Act	\$1,900,000.00	\$1,296,877.81	68%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$246,481.30	88%
Employee Severance	\$183,916.48	\$183,916.48	100%
Other Debt Service	\$322,331.75	\$316,617.08	98%
Public Works Commission	\$192,854.72	\$0.00	0%
Capital Projects	\$500,000.00	\$226,898.23	45%
FEMA Projects	\$354,808.32	\$349,092.72	98%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$3,761,363.80</u></b>	<b><u>\$2,633,118.70</u></b>	<b>70%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2023  
TOTAL RECAP**

	<b>Appropriations</b>	<b>YTD SPENT SEPTEMBER</b>	<b>SEPTEMBER %</b>
<b>GENERAL</b>	\$1,995,767.28	\$1,526,058.73	76%
<b>ZONING</b>	\$747,350.11	\$413,699.23	55%
<b>ROAD</b>	\$4,070,831.55	\$2,386,863.61	59%
<b>POLICE</b>	\$10,142,590.00	\$7,113,971.72	70%
<b>FIRE</b>	\$3,497,389.12	\$2,111,696.32	60%
<b>OTHER</b>	\$3,761,363.80	\$2,633,118.70	70%
<b>Total</b>	<u><u>\$24,215,291.86</u></u>	<u><u>\$16,185,408.31</u></u>	67%