

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$465,401.02	\$243,472.72	52%
Trustees	\$72,881.40	\$37,084.41	51%
Fiscal Officer	\$33,297.00	\$16,935.17	51%
Fiscal office staff	\$167,913.88	\$92,286.51	55%
Administrator Office	\$191,308.74	\$97,166.63	51%
Fringe benefits	\$255,366.33	\$96,156.21	38%
Retirement (OPERS)	\$67,411.09	\$33,282.50	49%
Medicare	\$6,161.86	\$3,226.41	52%
Hospitalization	\$154,854.92	\$47,188.48	30%
Life insurance	\$824.37	\$392.67	48%
Workers compensation	\$26,114.09	\$12,066.15	46%
Legal and Professional fees	\$795,546.73	\$405,504.12	51%
Accounting and legal fees	\$150,000.00	\$78,966.80	53%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$2,148.00	51%
Tax collection fees	\$108,106.29	\$72,213.56	67%
Election expenses	\$11,005.40	\$10,324.74	94%
Other professional/ technical	\$54,500.00	\$25,970.98	48%
Contracted services	\$165,000.00	\$71,051.85	43%
Landbank Dues and fees	\$190.37	\$180.19	95%
Other Dues & Fees	\$647.50	\$0.00	0%
Pm't another political sub.	\$287,897.17	\$144,648.00	50%
Utilities	\$41,500.00	\$18,328.26	44%
Garbage and trash removal	\$2,500.00	\$451.80	18%
Telephone	\$11,500.00	\$5,469.18	48%
Electric	\$20,000.00	\$7,818.75	39%
Water and sewage	\$2,000.00	\$996.64	50%
Natural gas	\$1,000.00	\$689.54	69%
Utilities {Cold Storage}	\$4,500.00	\$2,902.35	64%
Other expenses	\$169,076.42	\$120,066.15	71%
Travel and meetings	\$1,000.00	\$519.00	52%
Postage	\$3,900.00	\$1,000.00	26%
Property insurance	\$43,000.00	\$42,794.19	100%
Operating supplies	\$5,606.42	\$2,655.58	47%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imburseable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$0.00	\$0.00	
Other expenses	\$105,000.00	\$72,950.09	69%
Other Expenses (Demo)	\$10,000.00	\$0.00	0%
Advertising	\$170.00	\$147.29	87%
Building maintenance	\$149,013.95	\$44,318.40	30%
Maintenance salary	\$81,887.02	\$13,294.48	16%
OPERS	\$10,197.41	\$1,361.65	13%
Medicare	\$1,029.52	\$196.46	19%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$4,700.00	\$391.04	8%
Repairs and maintenance	\$35,000.00	\$21,759.77	62%
Operating supplies	\$2,700.00	\$32.78	1%
Other-Other Expenses	\$13,500.00	\$7,282.22	54%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,650.00	\$2,359.19	31%
Salaries	\$1,350.00	\$330.82	25%
Other Expenses	\$6,300.00	\$2,028.37	32%
CAPITAL	\$16,000.00	\$18,604.26	116%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$16,000.00	\$18,604.26	116%
TOTAL	\$1,909,554.45	\$958,809.31	50%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
ZONING			
Salaries and wages	\$201,298.29	\$71,215.07	35%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$196,798.29	\$71,215.07	36%
Fringe benefits	\$103,726.15	\$33,866.87	33%
Retirement (OPERS)	\$19,580.00	\$12,940.64	66%
Medicare	\$3,300.00	\$1,369.70	42%
Hospitalization	\$79,520.75	\$18,963.86	24%
Life insurance	\$1,325.40	\$592.67	45%
Other Property Services	\$33,000.00	\$5,895.00	18%
Property Services (Grass Cutting)	\$25,000.00	\$5,895.00	24%
Other Property Services	\$8,000.00	\$0.00	0%
Utilities	\$2,550.00	\$1,226.86	48%
Telephone	\$2,550.00	\$1,226.86	48%
Other expenses	\$91,600.00	\$18,027.32	20%
Accounting and Legal Fees	\$14,000.00	\$3,822.75	27%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,844.78	23%
Operating Supplies(Fuel)	\$2,000.00	\$897.59	45%
Operating Supplies (Operating Cost)	\$38,000.00	\$9,018.07	24%
Other Expenses	\$14,500.00	\$444.13	3%
Postage	\$7,000.00	\$2,000.00	29%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$8,000.00	\$1,440.00	18%
Land (Landbank)	\$8,000.00	\$1,440.00	18%
CAPITAL	\$2,000.00	\$531.35	27%
Machinery Equipment Zoning	\$2,000.00	\$531.35	27%
ZONING TOTAL	<u>\$442,174.44</u>	<u>\$132,202.47</u>	30%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$137,350.00	\$91,665.10	67%
Salaries	\$137,350.00	\$91,665.10	67%
Fringe Benefits	\$38,685.50	\$3,930.42	10%
Retirement (OPERS)	\$22,485.50	\$3,323.36	15%
Medicare	\$1,000.00	\$607.06	61%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$104,694.61	\$45,247.57	43%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$120.00	8%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,980.00	\$240.66	8%
Postage	\$1,658.11	\$1,658.11	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$2,100.00	\$1,617.25	77%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$14,115.00	\$2,437.55	17%
Other Expenses	\$500.00	\$202.00	40%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$78,050.00	\$38,972.00	50%
RENTAL REGISTRATION TOTAL	<u>\$280,730.11</u>	<u>\$140,843.09</u>	50%
TOTAL	<u>\$722,904.55</u>	<u>\$273,045.56</u>	38%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 3, 2023
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
TOTAL	<u>\$39,770.00</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$188,656.09	38%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$1,135.00	17%
Operating Supplies(Fuel)	\$62,500.00	\$27,553.16	44%
Other expenses	\$300.00	\$0.00	0%
TOTAL	<u>\$568,635.50</u>	<u>\$217,344.25</u>	<u>38%</u>
<u>ROAD and BRIDGE</u>			
Salaries	\$1,493,056.31	\$758,695.96	51%
Other Salaries	\$296,016.90	\$149,006.52	50%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,197,039.41	\$609,689.44	51%
Fringe benefits	\$813,881.62	\$303,690.96	37%
Retirement (OPERS)	\$215,288.93	\$108,197.32	50%
Medicare	\$19,339.20	\$9,439.02	49%
Medical/Hospitalization	\$530,390.04	\$171,049.96	32%
Life Insurance	\$3,968.68	\$2,076.62	52%
Workers compensation	\$44,894.77	\$12,928.04	29%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$26,492.61	\$17,298.78	65%
Tax collection fees	\$26,457.61	\$17,264.30	65%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$35.00	\$34.48	99%
Utilities	\$43,839.79	\$22,512.18	51%
Garbage and Trash Removal	\$3,500.00	\$2,146.38	61%
Telephone	\$3,700.00	\$1,674.09	45%
Electric	\$15,100.00	\$6,881.87	46%
Water and sewage	\$5,400.00	\$2,670.05	49%
Natural gas	\$12,000.00	\$7,000.00	58%
Contracted Services	\$4,139.79	\$2,139.79	52%
Other expenses	\$277,201.99	\$119,311.08	43%
Repairs and Maintenance	\$28,600.00	\$11,487.81	40%
Other Property Services	\$75.00	\$75.00	100%
Property Insurance Premiums	\$30,114.43	\$30,114.43	100%
Office Supplies	\$2,300.00	\$542.20	24%
Operating Supplies	\$164,755.00	\$44,691.58	27%
Operating Supplies Highways	\$1,000.00	\$617.91	62%
Small Tools	\$4,200.00	\$3,770.92	90%
Other-Supplies and Materials	\$467.56	\$467.56	100%
Other Expenses	\$10,300.00	\$9,784.65	95%
Other Expenses Maintenance Agreements	\$35,350.00	\$17,730.82	50%
Advertising	\$40.00	\$28.20	71%
CAPITAL	\$172,473.78	\$87,216.06	51%
Machinery (Road Vehicles)	\$52,388.20	\$19,610.07	37%
Machinery Other Equipment)	\$78,105.58	\$25,625.99	33%
Motor Vehicles	\$41,980.00	\$41,980.00	100%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	<u>\$2,826,946.10</u>	<u>\$1,308,725.02</u>	<u>46%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$373,466.55	\$2,235.00	1%
Advertising	\$1,357.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
TOTAL	<u>\$4,009,150.85</u>	<u>\$1,560,954.27</u>	<u>39%</u>

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
POLICE DISTRICT			
Salaries and wages	\$ 1,133,857.77	\$ 570,984.41	50%
Other Salaries	\$ 1,060,170.81	\$ 538,989.86	51%
Other Salaries Police Clerical	\$ 63,386.86	\$ 22,994.75	36%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 9,000.00	\$ 9,000.00	100%
Fringe benefits	\$ 598,853.16	\$ 288,411.99	48%
Retirement (OPERS)	\$ 153,170.62	\$ 78,787.03	51%
Retirement COG	\$ 911.02	\$ -	0%
Medicare	\$ 15,715.35	\$ 6,683.96	43%
Medicare Clerical	\$ 5,500.00	\$ 274.76	5%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 241,111.37	\$ 122,120.80	51%
Life insurance	\$ 514.84	\$ 274.81	53%
Workers compensation	\$ 97,489.96	\$ 40,507.80	42%
Uniform/equipment allowance	\$ 80,500.00	\$ 39,762.83	49%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Legal and Professional fees	\$ 484,210.00	\$ 259,230.94	54%
Tax collection fees	\$ 26,000.00	\$ 16,737.69	64%
Election Expenses	\$ -	\$ -	-
Training services	\$ 51,150.00	\$ 16,166.52	32%
Contracted services	\$ 407,000.00	\$ 226,276.43	56%
Landbank Dues & Fees	\$ 60.00	\$ 50.30	84%
Utilities	\$ 115,750.00	\$ 53,401.68	46%
Garbage and trash removal	\$ 750.00	\$ 451.79	60%
Telephone	\$ 70,000.00	\$ 32,017.93	46%
Electric	\$ 35,000.00	\$ 14,435.65	41%
Water and sewage	\$ 4,000.00	\$ 1,696.39	42%
Natural gas	\$ 6,000.00	\$ 4,799.92	80%
Other expenses	\$ 676,500.95	\$ 243,474.88	36%
Repairs and maintenance	\$ 2,600.00	\$ 25.00	1%
Repairs and maintenance (Veh)	\$ 172,841.84	\$ 53,741.23	31%
Property insurance premiums	\$ 52,000.00	\$ 50,719.04	98%
Office supplies	\$ 11,000.00	\$ 7,390.34	67%
Operating supplies	\$ 40,000.00	\$ 15,558.77	39%
Operating supplies K-9	\$ 16,000.00	\$ 2,326.03	15%
Operating supplies (Computers)	\$ 50,000.00	\$ 15,521.47	31%
Operating supplies (Fuel)	\$ 155,000.00	\$ 70,373.78	45%
Small tools	\$ 77,059.31	\$ 19,994.66	26%
Other expenses	\$ 85,000.00	\$ 7,783.43	9%
Advertising	\$ 15,000.00	\$ 41.13	0%
CAPITAL	\$ 419,431.80	\$ 364,580.13	87%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 45,000.00	\$ 185,153.17	411%
Motor Vehicles	\$ 372,431.80	\$ 179,426.96	48%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
TOTAL	\$ 3,428,603.68	\$ 1,780,084.03	52%
2011 POLICE LEVY			
Salaries and wages	\$ 3,103,039.40	\$ 1,564,232.97	50%
Other Salaries	\$ 3,103,039.40	\$ 1,564,232.97	50%
Fringe benefits	\$ 1,439,654.20	\$ 558,512.93	39%
Retirement (OPERS)	\$ 525,586.39	\$ 257,751.83	49%
Medicare	\$ 42,190.70	\$ 20,324.63	48%
Medical/Hospitalization	\$ 864,805.47	\$ 277,286.11	32%
Life insurance	\$ 7,071.64	\$ 3,150.36	45%
Legal and Professional fees	\$ 58,069.32	\$ 35,585.56	61%
Tax collection fees	\$ 54,561.43	\$ 35,459.86	65%
Landbank Dues & Fees	\$ 220.00	\$ 69.16	31%
Advertising	\$ 165.00	\$ 56.54	34%
Other Expenses	\$ -	\$ -	-
Election Expenses	\$ 3,122.89	\$ -	0%
TOTAL	\$ 4,600,762.92	\$ 2,158,331.46	47%
2008 POLICE LEVY			
Salaries and wages	\$ 1,454,431.23	\$ 702,181.93	48%
Other Salaries	\$ 1,454,431.23	\$ 702,181.93	48%
Fringe benefits	\$ 566,004.27	\$ 235,490.30	42%
Retirement (OPERS)	\$ 248,719.04	\$ 118,568.64	48%
Medicare	\$ 23,472.92	\$ 11,858.48	51%
Medical/Hospitalization	\$ 291,412.31	\$ 103,911.89	36%
Life insurance	\$ 2,400.00	\$ 1,151.28	48%
Legal and Professional fees	\$ 21,858.60	\$ 13,222.25	60%
Tax Collection Fees	\$ 20,295.00	\$ 13,175.57	65%
Election Expenses	\$ 1,159.60	\$ -	0%
Landbank Dues & Fees	\$ 100.00	\$ 25.68	26%
Advertising	\$ 224.00	\$ 21.00	9%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,042,294.10	\$ 950,894.48	47%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,500.00	\$ 2,500.00	100%
Operating supplies state funds	\$ 1,354.50	\$ 1,354.20	100%
Other supplies & materials	\$ -	\$ -	-
Other expenses	\$ -	\$ -	-
Motor Vehicles (POLICE)	\$ -	\$ -	-
Principal Payment Notes	\$ 30,491.98	\$ 30,491.98	100%
Interest Payments	\$ 3,584.30	\$ 3,584.30	100%
TOTAL	\$ 37,930.78	\$ 37,930.48	100%
TOTAL	\$ 10,109,591.48	\$ 4,927,240.45	49%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
FIRE APPROPRIATIONS**

		YTD SPENT JUNE	JUNE %
	Appropriations		
Special Levy Fire			
Salaries and wages	\$1,000,871.64	414,120.98	41%
Salaries and wages	\$909,918.27	364,529.81	40%
Salaries and wages clerical	\$90,953.37	49,591.17	55%
Fringe benefits	\$1,732,983.95	630,733.28	36%
Retirement (OPERS)	\$11,795.97	5,759.17	49%
Medicare	\$38,625.31	17,200.60	45%
Retirement (OP&F)	\$678,207.65	298,079.11	44%
Hospitalization	\$835,223.30	264,995.55	32%
Hospitalization clerical	\$17,651.41	3,115.56	18%
Life insurance	\$1,980.47	837.89	42%
Life insurance clerical	\$220.00	102.10	46%
Workers compensation	\$52,417.04	20,684.83	39%
Unemployment Compensation	\$1,000.00	-	0%
Uniform/equipment allowance	\$8,507.00	2,183.84	26%
Reimbursements bunker gear	\$87,355.80	17,774.63	20%
Legal and Professional fees	\$40,091.90	29,807.74	74%
Tax Collection Fees	\$8,100.00	7,107.39	88%
Election Expenses	\$1,000.00	-	0%
Training	\$23,000.00	16,815.97	73%
Landbank Dues & Fees	\$120.00	13.83	12%
Dues and fees	\$7,871.90	5,870.55	75%
Utilities	\$90,426.00	55,344.04	61%
Telephone	\$13,680.00	8,343.76	61%
Electric	\$30,316.00	12,383.15	41%
Water and sewage	\$30,000.00	26,051.94	87%
Natural gas	\$16,430.00	8,565.19	52%
Other expenses	\$445,049.15	203,285.97	46%
Garbage and trash removal	\$3,300.00	1,699.53	52%
Repairs and maintenance	\$59,800.00	34,858.48	58%
Repairs and maint. Bld'g	\$55,482.27	40,072.93	72%
Repairs and maint. Equip	\$9,950.00	5,695.93	57%
Repairs and maint. Plans	\$54,661.88	24,180.03	44%
Property insurance	\$35,000.00	34,869.34	100%
Repairs and Maint. Memorial	\$1,500.00	245.00	16%
Office supplies	\$4,200.00	1,016.85	24%
Operating supplies	\$4,650.00	3,250.13	70%
Operating supplies medical	\$25,200.00	5,229.13	21%
Operating supplies code bk's	\$3,100.00	95.52	3%
Operating supplies fuel	\$32,200.00	17,085.62	53%
Small tools	\$32,900.00	174.36	1%
Small tools fire/ ems equip	\$25,000.00	1,023.55	4%
Small tools office	\$15,500.00	4,242.86	27%
Small tools comm./computers	\$64,593.00	27,258.81	42%
Other expenses	\$18,000.00	2,276.57	13%
Advertising	\$12.00	11.33	94%
CAPITAL	\$70,000.00	36,710.72	52%
Motor Vehicles	\$70,000.00	36,710.72	52%
Machinery EMS Equipment	\$0.00	-	
Machinery Office Household	\$0.00	-	
Machinery Office Computers	\$0.00	-	
Fiscal Charges Vehicles	\$0.00	-	
TOTAL	\$3,379,422.64	\$1,370,002.73	41%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
OTHER FUNDS

	Appropriations	YTD SPENT JUNE	JUNE %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CEMETERY			
Salaries	\$950.00	\$0.00	0%
Electricity	\$285.00	\$173.62	61%
Water & Sewage	\$195.00	\$94.84	49%
Operating Supplies	\$15,000.00	\$2,481.68	17%
Other Expenses(Burial)	\$2,300.00	\$0.00	0%
TOTAL	<u>\$18,730.00</u>	<u>\$2,750.14</u>	15%
CORONAVIRUS RELIEF FUND			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$1,945.97	\$1,945.97	100%
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$6,174.84	\$6,174.84	100%
TOTAL	<u>\$8,120.81</u>	<u>\$8,120.81</u>	100%
AMERICAN RESCUE PLAN ACT			
Salaries	\$1,900,000.00	\$904,941.71	48%
TOTAL	<u>\$1,900,000.00</u>	<u>\$904,941.71</u>	48%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,518.15	48%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$156,830.10	57%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$280,601.72</u>	<u>\$162,806.25</u>	58%
EMPLOYEE SEVERANCE			
Salaries and wages	\$180,000.00	\$162,024.41	90%
TOTAL	<u>\$180,000.00</u>	<u>\$162,024.41</u>	90%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$11,429.34	67%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$0.00	0%
2019 Fire Truck (Interest)	\$15,527.91	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$122,426.23	\$64,686.99	53%
New Fire Station (Interest Payments)	\$70,286.15	\$31,669.20	45%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
TOTAL	<u>\$322,331.75</u>	<u>\$107,785.53</u>	33%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	<u>\$151,445.20</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$500,000.00	\$131,157.21	26%
Buildings	\$0.00	\$0.00	
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	<u>\$500,000.00</u>	<u>\$131,157.21</u>	26%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$21,398.38	\$21,398.38	100%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$84,278.32	\$59,059.32	70%
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$64,693.52	\$48,947.52	76%
Other Expenses (FEMA 4507)	\$128,200.00	\$128,200.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Total	<u>\$298,570.22</u>	<u>\$257,605.22</u>	86%
Meredith Expendable Trust			
	\$0.00	\$0.00	
Total of Other Expenses	<u>\$3,659,799.70</u>	<u>\$1,737,191.28</u>	47%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
ADMINISTRATIVE RECAP

	Appropriations	YTD SPENT JUNE	JUNE %
<u>ADMINISTRATION</u>			
Salaries and wages	\$465,401.02	\$243,472.72	52%
Fringe benefits	\$255,366.33	\$96,156.21	38%
Legal and professional	\$795,546.73	\$405,504.12	51%
Utilities	\$41,500.00	\$18,328.26	44%
Other expenses	\$169,076.42	\$120,066.15	71%
Building maintenance	\$149,013.95	\$44,318.40	30%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Serivce	\$7,650.00	\$2,359.19	31%
Capital	\$16,000.00	\$18,604.26	116%
TOTAL	<u>\$1,909,554.45</u>	<u>\$958,809.31</u>	50%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$201,298.29	\$71,215.07	35%
Fringe benefits	\$103,726.15	\$33,866.87	33%
Other Property Services	\$33,000.00	\$5,895.00	18%
Utilites	\$2,550.00	\$1,226.86	48%
Other Expenses	\$91,600.00	\$18,027.32	20%
Land (Landbank)	\$8,000.00	\$1,440.00	18%
Capital	\$2,000.00	\$531.35	27%
ZONING TOTAL	<u>\$442,174.44</u>	<u>\$132,202.47</u>	30%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$137,350.00	\$91,665.10	67%
Fringe Benefits	\$38,685.50	\$3,930.42	10%
Other Expenses	\$104,694.61	\$45,247.57	43%
RENTAL REGISTRATION TOTAL	<u>\$280,730.11</u>	<u>\$140,843.09</u>	50%
TOTAL	<u><u>\$722,904.55</u></u>	<u><u>\$273,045.56</u></u>	38%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
ROAD RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$39,770.00	\$0.00	0%
<u>GASOLINE TAX</u>			
TOTAL	\$568,635.50	\$217,344.25	38%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,493,056.31	\$758,695.96	51%
Fringe benefits	\$813,881.62	\$303,690.96	37%
Legal and professional	\$26,492.61	\$17,298.78	65%
Utilities	\$43,839.79	\$22,512.18	51%
Other expenses	\$277,201.99	\$119,311.08	43%
Capital	\$172,473.78	\$87,216.06	51%
TOTAL	<u>\$3,435,351.60</u>	<u>\$1,308,725.02</u>	38%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$373,466.55	\$2,235.00	1%
Advertising	\$1,357.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
TOTAL	<u>\$4,009,150.85</u>	<u>\$1,560,954.27</u>	39%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
POLICE RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
POLICE DISTRICT			
Salaries and wages	\$1,133,857.77	\$570,984.41	50%
Fringe benefits	\$598,853.16	\$288,411.99	48%
Professional services	\$484,210.00	\$259,230.94	54%
Utilities	\$115,750.00	\$53,401.68	46%
Other expenses	\$676,500.95	\$243,474.88	36%
Capital	\$419,431.80	\$364,580.13	87%
TOTAL	<u>\$3,428,603.68</u>	<u>\$1,780,084.03</u>	52%
2011 POLICE LEVY			
Salaries and wages	\$3,103,039.40	\$1,564,232.97	50%
Fringe benefits	\$1,439,654.20	\$558,512.93	39%
Tax collection fees & Other	\$54,561.43	\$35,459.86	65%
Landbank Dues & Fees	\$220.00	\$69.16	31%
Advertising	\$165.00	\$56.54	34%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$3,122.89	\$0.00	0%
TOTAL	<u>\$4,600,762.92</u>	<u>\$2,158,331.46</u>	47%
2008 POLICE LEVY			
Salaries and wages	\$1,454,431.23	\$702,181.93	48%
Fringe benefits	\$566,004.27	\$235,490.30	42%
Tax collection fees	\$20,295.00	\$13,175.57	65%
Election Expenses	\$1,159.60	\$0.00	0%
Landbank Dues & Fees	\$100.00	\$25.68	26%
Advertising	\$224.00	\$21.00	9%
Other Expenses	\$80.00	\$0.00	
TOTAL	<u>\$2,042,294.10</u>	<u>\$950,894.48</u>	47%
LAW ENFORCEMENT TRUST			
Operating supplies	\$2,500.00	\$2,500.00	100%
Other Supplies and Materials	\$1,354.50	\$1,354.20	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$30,491.98	\$30,491.98	100%
Interest Payments	\$3,584.30	\$3,584.30	100%
TOTAL	<u>\$37,930.78</u>	<u>\$37,930.48</u>	100%
GRAND TOTAL	<u>\$10,109,591.48</u>	<u>\$4,927,240.45</u>	49%

BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JUNE 30, 2023
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$1,000,871.64	\$414,120.98	41%
Fringe benefits	\$1,732,983.95	\$630,733.28	36%
Legal and professional	\$40,091.90	\$29,807.74	74%
Utilities	\$90,426.00	\$55,344.04	61%
Other expenses	\$445,049.15	\$203,285.97	46%
Capital	\$70,000.00	\$36,710.72	52%
TOTAL	<u>\$3,379,422.64</u>	<u>\$1,370,002.73</u>	41%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
OTHER RECAP

	Appropriations	YTD SPENT JUNE	JUNE %
Recycling	\$0.00	\$0.00	
Cemetery	\$18,730.00	\$2,750.14	15%
Coronavirus Relief Fund	\$8,120.81	\$8,120.81	100%
American Resue Plan Act	\$1,900,000.00	\$904,941.71	48%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$162,806.25	58%
Employee Severance	\$180,000.00	\$162,024.41	90%
Other Debt Service	\$322,331.75	\$107,785.53	33%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$500,000.00	\$131,157.21	26%
FEMA Projects	\$298,570.22	\$257,605.22	86%
Meredith Expendable Trust	\$0.00	\$0.00	
Total	<u>\$3,659,799.70</u>	<u>\$1,737,191.28</u>	47%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2023
TOTAL RECAP

	Appropriations	YTD SPENT JUNE	JUNE %
GENERAL	\$1,909,554.45	\$958,809.31	50%
ZONING	\$722,904.55	\$273,045.56	38%
ROAD	\$4,009,150.85	\$1,560,954.27	39%
POLICE	\$10,109,591.48	\$4,927,240.45	49%
FIRE	\$3,379,422.64	\$1,370,002.73	41%
OTHER	\$3,659,799.70	\$1,737,191.28	47%
Total	<u>\$23,790,423.67</u>	<u>\$10,827,243.60</u>	46%