

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2023  
ADMINISTRATION APPROPRIATIONS**

		YTD SPENT MAY	YTD MAY %
	<b>Appropriations</b>		
<b>Salaries and wages</b>	<b>\$465,401.02</b>	<b>\$185,195.78</b>	40%
Trustees	\$72,881.40	\$30,901.92	42%
Fiscal Officer	\$33,297.00	\$14,111.84	42%
Fiscal office staff	\$167,913.88	\$63,886.05	38%
Administrator Office	\$191,308.74	\$76,295.97	40%
<b>Fringe benefits</b>	<b>\$255,366.33</b>	<b>\$79,838.46</b>	31%
Retirement (OPERS)	\$67,411.09	\$28,154.78	42%
Medicare	\$6,161.86	\$2,416.85	39%
Hospitalization	\$154,854.92	\$39,287.85	25%
Life insurance	\$824.37	\$326.06	40%
Workers compensation	\$26,114.09	\$9,652.92	37%
<b>Legal and Professional fees</b>	<b>\$795,546.73</b>	<b>\$372,622.80</b>	47%
Accounting and legal fees	\$150,000.00	\$71,923.11	48%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$1,074.00	26%
Tax collection fees	\$108,106.29	\$72,213.56	67%
Election expenses	\$11,005.40	\$10,324.74	94%
Other professional/ technical	\$54,500.00	\$25,324.70	46%
Contracted services	\$165,000.00	\$46,934.50	28%
Landbank Dues and fees	\$190.37	\$180.19	95%
Other Dues & Fees	\$647.50	\$0.00	0%
Pm't another political sub.	\$287,897.17	\$144,648.00	50%
<b>Utilities</b>	<b>\$41,500.00</b>	<b>\$15,153.22</b>	37%
Garbage and trash removal	\$2,500.00	\$386.80	15%
Telephone	\$11,500.00	\$4,653.63	40%
Electric	\$20,000.00	\$6,281.46	31%
Water and sewage	\$2,000.00	\$847.06	42%
Natural gas	\$1,000.00	\$498.60	50%
Utilities {Cold Storage}	\$4,500.00	\$2,485.67	55%
<b>Other expenses</b>	<b>\$169,076.42</b>	<b>\$116,076.72</b>	69%
Travel and meetings	\$1,000.00	\$489.00	49%
Postage	\$3,900.00	\$1,000.00	26%
Property insurance	\$43,000.00	\$42,794.19	100%
Operating supplies	\$5,606.42	\$1,959.46	35%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$0.00	\$0.00	
Other expenses	\$105,000.00	\$69,686.78	66%
Other Expenses (Demo)	\$10,000.00	\$0.00	0%
Advertising	\$170.00	\$147.29	87%
<b>Building maintenance</b>	<b>\$149,013.95</b>	<b>\$35,281.09</b>	24%
Maintenance salary	\$81,887.02	\$7,584.46	9%
OPERS	\$10,197.41	\$1,149.33	11%
Medicare	\$1,029.52	\$108.97	11%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$4,700.00	\$391.04	8%
Repairs and maintenance	\$35,000.00	\$18,967.53	54%
Operating supplies	\$2,700.00	\$0.00	0%
Other-Other Expenses	\$13,500.00	\$7,079.76	52%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$7,650.00</b>	<b>\$2,338.84</b>	31%
Salaries	\$1,350.00	\$310.47	23%
Other Expenses	\$6,300.00	\$2,028.37	32%
<b>CAPITAL</b>	<b>\$16,000.00</b>	<b>\$18,604.26</b>	116%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$16,000.00	\$18,604.26	116%
<b>TOTAL</b>	<b>\$1,909,554.45</b>	<b>\$825,111.17</b>	43%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2023  
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT MAY	MAY %
<b>Salaries and wages</b>	<b>\$201,298.29</b>	<b>\$50,907.47</b>	25%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$196,798.29	\$50,907.47	26%
<b>Fringe benefits</b>	<b>\$103,726.15</b>	<b>\$28,089.23</b>	27%
Retirement (OPERS)	\$19,580.00	\$11,027.78	56%
Medicare	\$3,300.00	\$1,077.85	33%
Hospitalization	\$79,520.75	\$15,506.20	19%
Life insurance	\$1,325.40	\$477.40	36%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$2,295.00</b>	7%
Property Services (Grass Cutting)	\$25,000.00	\$2,295.00	9%
Other Property Services	\$8,000.00	\$0.00	0%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$975.47</b>	38%
Telephone	\$2,550.00	\$975.47	38%
<b>Other expenses</b>	<b>\$91,600.00</b>	<b>\$14,245.88</b>	16%
Accounting and Legal Fees	\$14,000.00	\$3,284.50	23%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,146.97	14%
Operating Supplies(Fuel)	\$2,000.00	\$897.59	45%
Operating Supplies (Operating Cost)	\$38,000.00	\$6,641.69	17%
Other Expenses	\$14,500.00	\$275.13	2%
Postage	\$7,000.00	\$2,000.00	29%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$8,000.00</b>	<b>\$880.00</b>	11%
Land (Landbank)	\$8,000.00	\$880.00	11%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$186.36</b>	9%
Machinery Equipment Zoning	\$2,000.00	\$186.36	9%
<b>ZONING TOTAL</b>	<b><u>\$442,174.44</u></b>	<b><u>\$97,579.41</u></b>	22%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$137,350.00</b>	<b>\$64,515.95</b>	47%
Salaries	\$137,350.00	\$64,515.95	47%
<b>Fringe Benefits</b>	<b>\$38,685.50</b>	<b>\$2,873.66</b>	7%
Retirement (OPERS)	\$22,485.50	\$2,611.04	12%
Medicare	\$1,000.00	\$262.62	26%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$104,694.61</b>	<b>\$44,709.91</b>	43%
Unemployment	\$1,500.00	\$0.00	
Accounting and Legal Fees	\$1,541.50	\$120.00	8%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,980.00	\$200.55	7%
Postage	\$1,658.11	\$1,658.11	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$2,100.00	\$1,617.25	77%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$14,115.00	\$1,940.00	14%
Other Expenses	\$500.00	\$202.00	40%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$78,050.00	\$38,972.00	50%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$280,730.11</u></b>	<b><u>\$112,099.52</u></b>	40%
<b>TOTAL</b>	<b><u>\$722,904.55</u></b>	<b><u>\$209,678.93</u></b>	29%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2023  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$0.00</u></b>	<b><u>0%</u></b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$188,656.09	38%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$1,135.00	17%
Operating Supplies(Fuel)	\$62,500.00	\$27,553.16	44%
Other expenses	\$300.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$568,635.50</u></b>	<b><u>\$217,344.25</u></b>	<b><u>38%</u></b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$1,493,056.31</b>	<b>\$585,879.58</b>	<b>39%</b>
Other Salaries	\$296,016.90	\$118,289.22	40%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,197,039.41	\$467,590.36	39%
<b>Fringe benefits</b>	<b>\$813,881.62</b>	<b>\$248,433.88</b>	<b>31%</b>
Retirement (OPERS)	\$215,288.93	\$91,930.82	43%
Medicare	\$19,339.20	\$7,098.04	37%
Medical/Hospitalization	\$530,390.04	\$137,343.28	26%
Life Insurance	\$3,968.68	\$1,719.31	43%
Workers compensation	\$44,894.77	\$10,342.43	23%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$26,492.61</b>	<b>\$17,298.78</b>	<b>65%</b>
Tax collection fees	\$26,457.61	\$17,264.30	65%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$35.00	\$34.48	99%
<b>Utilities</b>	<b>\$38,339.79</b>	<b>\$20,012.68</b>	<b>52%</b>
Garbage and Trash Removal	\$3,500.00	\$1,838.38	53%
Telephone	\$3,700.00	\$1,462.81	40%
Electric	\$14,600.00	\$5,568.89	38%
Water and sewage	\$5,400.00	\$2,235.43	41%
Natural gas	\$7,000.00	\$6,907.17	99%
Contracted Services	\$4,139.79	\$2,000.00	48%
<b>Other expenses</b>	<b>\$277,126.99</b>	<b>\$88,917.57</b>	<b>32%</b>
Repairs and Maintenance	\$28,600.00	\$11,050.47	39%
Property Insurance Premiums	\$30,114.43	\$30,114.43	100%
Office Supplies	\$2,300.00	\$496.26	22%
Operating Supplies	\$164,755.00	\$29,291.03	18%
Operating Supplies Highways	\$1,000.00	\$617.91	62%
Small Tools	\$4,200.00	\$1,747.48	42%
Other-Supplies and Materials	\$467.56	\$251.60	54%
Other Expenses	\$10,300.00	\$691.07	7%
Other Expenses Maintenance Agreements	\$35,350.00	\$14,629.12	41%
Advertising	\$40.00	\$28.20	71%
<b>CAPITAL</b>	<b>\$172,473.78</b>	<b>\$105,022.07</b>	<b>61%</b>
Machinery (Road Vehicles)	\$52,388.20	\$79,396.08	152%
Machinery Other Equipment)	\$78,105.58	\$25,625.99	33%
Motor Vehicles	\$41,980.00	\$0.00	0%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$2,821,371.10</u></b>	<b><u>\$1,065,564.56</u></b>	<b><u>38%</u></b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$373,624.25	\$2,235.00	1%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$4,003,575.85</u></b>	<b><u>\$1,317,793.81</u></b>	<b><u>33%</u></b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2023  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,133,857.77	\$ 422,073.18	37%
Other Salaries	\$ 1,080,170.81	\$ 395,217.24	37%
Other Salaries Police Clerical	\$ 63,386.96	\$ 17,855.94	28%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 9,000.00	\$ 9,000.00	100%
 Fringe benefits	\$ 598,853.16	\$ 215,349.07	36%
Retirement (OPERS)	\$ 153,170.62	\$ 66,982.76	44%
Retirement COG	\$ 911.02	\$ -	0%
Medicare	\$ 15,715.35	\$ 4,902.32	31%
Medicare Clerical	\$ 5,500.00	\$ 204.50	4%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 241,111.37	\$ 78,666.37	33%
Life insurance	\$ 514.84	\$ 226.79	44%
Workers compensation	\$ 97,489.98	\$ 32,406.24	33%
Uniform/equipment allowance	\$ 80,500.00	\$ 31,960.09	40%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
 Legal and Professional fees	\$ 484,210.00	\$ 251,649.52	52%
Tax collection fees	\$ 26,000.00	\$ 16,737.69	64%
Election Expenses	\$ -	\$ -	
Training services	\$ 51,150.00	\$ 15,467.54	30%
Contracted services	\$ 407,000.00	\$ 219,393.99	54%
Landbank Dues & Fees	\$ 60.00	\$ 50.30	84%
 Utilities	\$ 115,750.00	\$ 44,262.90	38%
Garbage and trash removal	\$ 750.00	\$ 386.79	52%
Telephone	\$ 70,000.00	\$ 26,470.25	38%
Electric	\$ 35,000.00	\$ 11,446.48	33%
Water and sewage	\$ 4,000.00	\$ 1,413.62	35%
Natural gas	\$ 6,000.00	\$ 4,545.76	76%
 Other expenses	\$ 676,500.95	\$ 224,219.54	33%
Repairs and maintenance	\$ 2,600.00	\$ 25.00	1%
Repairs and maintenance (Veh)	\$ 172,841.64	\$ 47,706.96	28%
Property insurance premiums	\$ 52,000.00	\$ 50,719.04	98%
Office supplies	\$ 11,000.00	\$ 5,382.25	49%
Operating supplies	\$ 40,000.00	\$ 13,404.83	34%
Operating supplies K-9	\$ 16,000.00	\$ 2,083.46	13%
Operating supplies (Computers)	\$ 50,000.00	\$ 10,337.97	21%
Operating supplies (Fuel)	\$ 155,000.00	\$ 70,334.21	45%
Small tools	\$ 77,059.31	\$ 16,527.31	21%
Other expenses	\$ 85,000.00	\$ 7,657.39	9%
Advertising	\$ 15,000.00	\$ 41.13	0%
 <b>CAPITAL</b>	\$ 419,431.80	\$ 364,580.13	87%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 45,000.00	\$ 185,153.17	411%
Motor Vehicles	\$ 372,431.80	\$ 179,426.96	48%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,428,603.68</b>	<b>\$ 1,522,134.34</b>	<b>44%</b>
 <b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,103,039.40	\$ 1,196,225.07	39%
Other Salaries	\$ 3,103,039.40	\$ 1,196,225.07	39%
 Fringe benefits	\$ 1,439,654.20	\$ 504,522.80	35%
Retirement (OPERS)	\$ 525,586.39	\$ 219,650.65	42%
Medicare	\$ 42,190.70	\$ 15,320.37	36%
Medical/Hospitalization	\$ 864,805.47	\$ 266,939.50	31%
Life insurance	\$ 7,071.64	\$ 2,612.28	37%
 Legal and Professional fees	\$ 58,069.32	\$ 35,585.56	61%
Tax collection fees	\$ 54,561.43	\$ 35,459.86	65%
Landbank Dues & Fees	\$ 220.00	\$ 69.16	31%
Advertising	\$ 165.00	\$ 56.54	34%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 3,122.89	\$ -	0%
<b>TOTAL</b>	<b>\$ 4,600,762.92</b>	<b>\$ 1,736,333.43</b>	<b>38%</b>
 <b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,454,431.23	\$ 531,010.32	37%
Other Salaries	\$ 1,454,431.23	\$ 531,010.32	37%
 Fringe benefits	\$ 566,004.27	\$ 198,271.90	35%
Retirement (OPERS)	\$ 248,719.04	\$ 101,580.96	41%
Medicare	\$ 23,472.92	\$ 9,240.11	39%
Medical/Hospitalization	\$ 291,412.31	\$ 86,494.84	30%
Life insurance	\$ 2,400.00	\$ 955.99	40%
 Legal and Professional fees	\$ 21,858.60	\$ 13,222.25	60%
Tax Collection Fees	\$ 20,295.00	\$ 13,175.57	65%
Election Expenses	\$ 1,159.60	\$ -	0%
Landbank Dues & Fees	\$ 100.00	\$ 25.68	26%
Advertising	\$ 224.00	\$ 21.00	9%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,042,294.10</b>	<b>\$ 742,504.47</b>	<b>36%</b>
 <b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 2,500.00	\$ 2,500.00	100%
Operating supplies state funds	\$ 1,354.50	\$ 1,354.20	100%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles (POLICE)	\$ -	\$ -	
Principal Payment Notes	\$ 28,314.44	\$ -	0%
Interest Payments	\$ 5,761.64	\$ -	0%
<b>TOTAL</b>	<b>\$ 37,930.78</b>	<b>\$ 3,854.20</b>	<b>10%</b>
<b>TOTAL</b>	<b>\$ 10,109,591.48</b>	<b>\$ 4,004,826.44</b>	<b>40%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2023  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$1,000,871.64</b>	<b>\$315,045.85</b>	31%
Salaries and wages	\$909,918.27	\$282,746.09	31%
Salaries and wages clerical	\$90,953.37	\$32,299.76	36%
<b>Fringe benefits</b>	<b>\$1,732,983.95</b>	<b>\$530,760.39</b>	31%
Retirement (OPERS)	\$11,795.97	\$4,872.64	41%
Medicare	\$38,625.31	\$13,003.23	34%
Retirement (OP&F)	\$678,207.65	\$255,356.63	38%
Hospitalization	\$835,223.30	\$221,626.51	27%
Hospitalization clerical	\$17,651.41	\$2,594.48	15%
Life insurance	\$1,980.47	\$695.76	35%
Life insurance clerical	\$220.00	\$84.80	39%
Workers compensation	\$52,417.04	\$16,547.87	32%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$8,507.00	\$2,183.84	26%
Reimbursements bunker gear	\$87,355.80	\$13,794.63	16%
<b>Legal and Professional fees</b>	<b>\$40,091.90</b>	<b>\$28,936.45</b>	72%
Tax Collection Fees	\$8,100.00	\$7,107.39	88%
Election Expenses	\$1,000.00	\$0.00	0%
Training	\$23,000.00	\$16,089.68	70%
Landbank Dues & Fees	\$120.00	\$13.83	12%
Dues and fees	\$7,871.90	\$5,725.55	73%
<b>Utilities</b>	<b>\$90,426.00</b>	<b>\$50,068.28</b>	55%
Telephone	\$13,680.00	\$7,303.32	53%
Electric	\$30,316.00	\$10,272.01	34%
Water and sewage	\$30,000.00	\$24,289.58	81%
Natural gas	\$16,430.00	\$8,203.37	50%
<b>Other expenses</b>	<b>\$445,049.15</b>	<b>\$168,330.87</b>	38%
Garbage and trash removal	\$3,300.00	\$1,455.53	44%
Repairs and maintenance	\$59,800.00	\$30,797.59	52%
Repairs and maint. Bld'g	\$55,482.27	\$17,531.57	32%
Repairs and maint. Equip	\$9,950.00	\$5,695.93	57%
Repairs and maint. Plans	\$54,661.88	\$22,991.83	42%
Property insurance	\$35,000.00	\$34,869.34	100%
Repairs and Maint. Memorial	\$1,500.00	\$245.00	16%
Office supplies	\$4,200.00	\$987.09	24%
Operating supplies	\$4,650.00	\$2,862.06	62%
Operating supplies medical	\$25,200.00	\$2,811.41	11%
Operating supplies code bk's	\$3,100.00	\$55.00	2%
Operating supplies fuel	\$32,200.00	\$17,049.66	53%
Small tools	\$32,900.00	\$100.86	0%
Small tools fire/ ems equip	\$25,000.00	\$1,023.55	4%
Small tools office	\$15,500.00	\$3,781.92	24%
Small tools comm./computers	\$64,593.00	\$23,945.22	37%
Other expenses	\$18,000.00	\$2,115.98	12%
Advertising	\$12.00	\$11.33	94%
<b>CAPITAL</b>	<b>\$70,000.00</b>	<b>\$36,710.72</b>	52%
Motor Vehicles	\$70,000.00	\$36,710.72	52%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$3,379,422.64</b>	<b>\$1,129,852.56</b>	33%

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2023  
OTHER FUNDS

	Appropriations	YTD SPENT MAY	MAY %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CEMETERY</b>			
Salaries	\$950.00	\$0.00	0%
Electricity	\$285.00	\$139.67	49%
Water & Sewage	\$195.00	\$0.00	0%
Operating Supplies	\$15,000.00	\$895.65	6%
Other Expenses(Burial)	\$2,300.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$18,730.00</u></b>	<b><u>\$1,035.32</u></b>	<b>6%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$1,945.97	\$1,945.97	100%
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$6,174.84	\$6,174.84	100%
<b>TOTAL</b>	<b><u>\$8,120.81</u></b>	<b><u>\$8,120.81</u></b>	<b>100%</b>
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$1,900,000.00	\$707,535.89	37%
<b>TOTAL</b>	<b><u>\$1,900,000.00</u></b>	<b><u>\$707,535.89</u></b>	<b>37%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,518.15	48%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$131,388.66	48%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$280,601.72</u></b>	<b><u>\$137,364.81</u></b>	<b>49%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$180,000.00	\$162,024.41	90%
<b>TOTAL</b>	<b><u>\$180,000.00</u></b>	<b><u>\$162,024.41</u></b>	<b>90%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$11,429.34	67%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$0.00	0%
2019 Fire Truck (Interest)	\$15,527.91	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$122,426.23	\$64,686.99	53%
New Fire Station (Interest Payments)	\$70,286.15	\$31,669.20	45%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$322,331.75</u></b>	<b><u>\$107,785.53</u></b>	<b>33%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
<b>TOTAL</b>	<b><u>\$151,445.20</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$500,000.00	\$82,565.54	17%
Buildings	\$0.00	\$0.00	
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$500,000.00</u></b>	<b><u>\$82,565.54</u></b>	<b>17%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$21,398.38	\$21,398.38	100%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$52,503.02	\$52,503.02	100%
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$14,461.02	\$14,461.02	100%
Other Expenses (FEMA 4507)	\$11,880.00	\$0.00	0%
<b>Total</b>	<b><u>\$100,242.42</u></b>	<b><u>\$88,362.42</u></b>	<b>88%</b>
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total of Other Expenses</b>	<b><u>\$3,461,471.90</u></b>	<b><u>\$1,294,794.73</u></b>	<b>37%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF MAY 31, 2023**  
**ADMINISTRATIVE RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<u><b>ADMINISTRATION</b></u>			
Salaries and wages	\$465,401.02	\$185,195.78	40%
Fringe benefits	\$255,366.33	\$79,838.46	31%
Legal and professional	\$795,546.73	\$372,622.80	47%
Utilities	\$41,500.00	\$15,153.22	37%
Other expenses	\$169,076.42	\$116,076.72	69%
Building maintenance	\$149,013.95	\$35,281.09	24%
Contracted Services Road	\$10,000.00	\$0.00	0%
Civil Service	\$7,650.00	\$2,338.84	31%
Capital	\$16,000.00	\$18,604.26	116%
<b>TOTAL</b>	<u><b>\$1,909,554.45</b></u>	<u><b>\$825,111.17</b></u>	<b>43%</b>

BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MAY 31, 2023  
ZONING RECAP

		YTD SPENT MAY	MAY %
<u>ZONING</u>	Appropriations		
Salaries and wages	\$201,298.29	\$50,907.47	25%
Fringe benefits	\$103,726.15	\$28,089.23	27%
Other Property Services	\$33,000.00	\$2,295.00	7%
Utilites	\$2,550.00	\$975.47	38%
Other Expenses	\$91,600.00	\$14,245.88	16%
Land (Landbank)	\$8,000.00	\$880.00	11%
Capital	\$2,000.00	\$186.36	9%
<b>ZONING TOTAL</b>	<b><u>\$442,174.44</u></b>	<b><u>\$97,579.41</u></b>	22%
<b>ZONING (RENTAL REGISTRATION)</b>		-	
Salary and wages	\$137,350.00	\$64,515.95	47%
Fringe Benefits	\$38,685.50	\$2,873.66	7%
Other Expenses	\$104,694.61	\$44,709.91	43%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$280,730.11</u></b>	<b><u>\$112,099.52</u></b>	40%
<b>TOTAL</b>	<b><u>\$722,904.55</u></b>	<b><u>\$209,678.93</u></b>	29%



**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2023  
ROAD RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$39,770.00	\$0.00	0%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$568,635.50	\$217,344.25	38%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$1,493,056.31	\$585,879.58	39%
Fringe benefits	\$813,881.62	\$248,433.88	31%
Legal and professional	\$26,492.61	\$17,298.78	65%
Utilities	\$38,339.79	\$20,012.68	52%
Other expenses	\$277,126.99	\$88,917.57	32%
Capital	\$172,473.78	\$105,022.07	61%
<b>TOTAL</b>	<b><u>\$3,429,776.60</u></b>	<b><u>\$1,065,564.56</u></b>	31%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$373,624.25	\$2,235.00	1%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$4,003,575.85</u></b>	<b><u>\$1,317,793.81</u></b>	33%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2023  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$1,133,857.77	\$422,073.18	37%
Fringe benefits	\$598,853.16	\$215,349.07	36%
Professional services	\$484,210.00	\$251,649.52	52%
Utilities	\$115,750.00	\$44,262.90	38%
Other expenses	\$676,500.95	\$224,219.54	33%
Capital	\$419,431.80	\$364,580.13	87%
<b>TOTAL</b>	<b><u>\$3,428,603.68</u></b>	<b><u>\$1,522,134.34</u></b>	<b>44%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$3,103,039.40	\$1,196,225.07	39%
Fringe benefits	\$1,439,654.20	\$504,522.80	35%
Tax collection fees & Other	\$54,561.43	\$35,459.86	65%
Landbank Dues & Fees	\$220.00	\$69.16	31%
Advertising	\$165.00	\$56.54	34%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$3,122.89	\$0.00	0%
<b>TOTAL</b>	<b><u>\$4,600,762.92</u></b>	<b><u>\$1,736,333.43</u></b>	<b>\$ 2.04</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$1,454,431.23	\$531,010.32	37%
Fringe benefits	\$566,004.27	\$198,271.90	35%
Tax collection fees	\$20,295.00	\$13,175.57	65%
Election Expenses	\$1,159.60	\$0.00	
Landbank Dues & Fees	\$100.00	\$25.68	26%
Advertising	\$224.00	\$21.00	9%
Other Expenses	\$80.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$2,042,294.10</u></b>	<b><u>\$742,504.47</u></b>	<b>36%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$2,500.00	\$2,500.00	100%
Other Supplies and Materials	\$1,354.50	\$1,354.20	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$28,314.44	\$0.00	0%
Interest Payments	\$5,761.84	\$0.00	0%
<b>TOTAL</b>	<b><u>\$37,930.78</u></b>	<b><u>\$3,854.20</u></b>	<b>10%</b>
<b>GRAND TOTAL</b>	<b><u>\$10,109,591.48</u></b>	<b><u>\$4,004,826.44</u></b>	<b>40%</b>

BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2023  
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$1,000,871.64	\$315,045.85	31%
Fringe benefits	\$1,732,983.95	\$530,760.39	31%
Legal and professional	\$40,091.90	\$28,936.45	72%
Utilities	\$90,426.00	\$50,068.28	55%
Other expenses	\$445,049.15	\$168,330.87	38%
Capital	\$70,000.00	\$36,710.72	52%
TOTAL	<u>\$3,379,422.64</u>	<u>\$1,129,852.56</u>	33%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2023  
OTHER RECAP**

	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
Recycling	\$0.00	\$0.00	
Cemetery	\$18,730.00	\$1,035.32	6%
Coronavirus Relief Fund	\$8,120.81	\$8,120.81	
American Resue Plan Act	\$1,900,000.00	\$707,535.89	37%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$137,364.81	49%
Employee Severance	\$180,000.00	\$162,024.41	90%
Other Debt Service	\$322,331.75	\$107,785.53	33%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$500,000.00	\$82,565.54	17%
FEMA Projects	\$100,242.42	\$88,362.42	88%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$3,461,471.90</u></b>	<b><u>\$1,294,794.73</u></b>	<b>37%</b>

BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MAY 31, 2023  
TOTAL RECAP

	Appropriations	YTD SPENT MAY	MAY %
GENERAL	\$1,909,554.45	\$825,111.17	43%
ZONING	\$722,904.55	\$209,678.93	29%
ROAD	\$4,003,575.85	\$1,317,793.81	33%
POLICE	\$10,109,591.48	\$4,004,826.44	40%
FIRE	\$3,379,422.64	\$1,129,852.56	33%
OTHER	\$3,461,471.90	\$1,294,794.73	37%
Total	<u>\$23,586,520.87</u>	<u>\$8,782,057.64</u>	37%