

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	YTD APRIL %
Salaries and wages	\$465,401.02	\$149,936.76	32%
Trustees	\$72,881.40	\$24,719.43	34%
Fiscal Officer	\$33,297.00	\$11,288.51	34%
Fiscal office staff	\$167,913.88	\$51,855.65	31%
Administrator Office	\$191,308.74	\$62,073.17	32%
Fringe benefits	\$255,366.33	\$63,339.40	25%
Retirement (OPERS)	\$67,411.09	\$23,039.58	34%
Medicare	\$6,161.86	\$1,998.31	32%
Hospitalization	\$154,854.92	\$30,802.27	20%
Life insurance	\$824.37	\$259.55	31%
Workers compensation	\$26,114.09	\$7,239.69	28%
Legal and Professional fees	\$795,546.73	\$308,437.01	39%
Accounting and legal fees	\$150,000.00	\$29,809.38	20%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$1,074.00	26%
Tax collection fees	\$108,106.29	\$70,900.41	66%
Election expenses	\$11,005.40	\$10,324.74	94%
Other professional/ technical	\$54,500.00	\$18,718.23	34%
Contracted services	\$165,000.00	\$32,782.06	20%
Landbank Dues and fees	\$190.37	\$180.19	95%
Other Dues & Fees	\$647.50	\$0.00	0%
Pm't another political sub.	\$287,897.17	\$144,648.00	50%
Utilities	\$41,500.00	\$12,314.94	30%
Garbage and trash removal	\$2,500.00	\$321.80	13%
Telephone	\$11,500.00	\$3,538.85	31%
Electric	\$20,000.00	\$5,001.35	25%
Water and sewage	\$2,000.00	\$714.47	36%
Natural gas	\$1,000.00	\$420.20	42%
Utilities {Cold Storage}	\$4,500.00	\$2,318.27	52%
Other expenses	\$169,076.42	\$97,206.75	57%
Travel and meetings	\$1,000.00	\$454.00	45%
Postage	\$3,900.00	\$500.00	13%
Property insurance	\$43,000.00	\$42,794.19	100%
Operating supplies	\$5,606.42	\$1,855.21	33%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$0.00	\$0.00	
Other expenses	\$105,000.00	\$51,456.06	49%
Other Expenses (Demo)	\$10,000.00	\$0.00	0%
Advertising	\$170.00	\$147.29	87%
Building maintenance	\$149,013.95	\$25,195.31	17%
Maintenance salary	\$81,887.02	\$6,075.46	7%
OPERS	\$10,197.41	\$938.07	9%
Medicare	\$1,029.52	\$87.09	8%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$4,700.00	\$114.00	2%
Repairs and maintenance	\$35,000.00	\$12,232.98	35%
Operating supplies	\$2,700.00	\$0.00	0%
Other-Other Expenses	\$13,500.00	\$5,747.71	43%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$7,650.00	\$2,334.78	31%
Salaries	\$1,350.00	\$306.41	23%
Other Expenses	\$6,300.00	\$2,028.37	32%
CAPITAL	\$16,000.00	\$18,604.26	116%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$16,000.00	\$18,604.26	116%
TOTAL	\$1,909,554.45	\$677,369.21	35%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
ZONING			
Salaries and wages	\$201,298.29	\$41,782.68	21%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$196,798.29	\$41,782.68	21%
Fringe benefits	\$103,726.15	\$20,608.87	20%
Retirement (OPERS)	\$19,580.00	\$8,910.30	46%
Medicare	\$3,300.00	\$867.35	26%
Hospitalization	\$79,520.75	\$10,456.61	13%
Life insurance	\$1,325.40	\$374.61	28%
Other Property Services	\$33,000.00	\$0.00	0%
Property Services (Grass Cutting)	\$25,000.00	\$0.00	0%
Other Property Services	\$8,000.00	\$0.00	0%
Utilites	\$2,550.00	\$764.19	30%
Telephone	\$2,550.00	\$764.19	30%
Other expenses	\$91,600.00	\$8,234.73	9%
Accounting and Legal Fees	\$14,000.00	\$2,265.00	16%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$546.72	7%
Operating Supplies(Fuel)	\$2,000.00	\$674.19	34%
Operating Supplies (Operating Cost)	\$38,000.00	\$3,473.69	9%
Other Expenses	\$14,500.00	\$275.13	2%
Postage	\$7,000.00	\$1,000.00	14%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$8,000.00	\$320.00	4%
Land (Landbank)	\$8,000.00	\$320.00	4%
CAPITAL	\$2,000.00	\$186.36	9%
Machinery Equipment Zoning	\$2,000.00	\$186.36	9%
ZONING TOTAL	<u>\$442,174.44</u>	<u>\$71,896.83</u>	16%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$137,350.00	\$49,821.28	36%
Salaries	\$137,350.00	\$49,821.28	36%
Fringe Benefits	\$38,685.50	\$2,265.66	6%
Retirement (OPERS)	\$22,485.50	\$2,076.80	9%
Medicare	\$1,000.00	\$188.86	19%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$104,444.61	\$3,619.71	3%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$120.00	8%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,980.00	\$160.44	5%
Postage	\$1,658.11	\$1,658.11	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$2,100.00	\$499.16	24%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$14,115.00	\$1,040.00	7%
Other Expenses	\$500.00	\$142.00	28%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$77,800.00	\$0.00	0%
RENTAL REGISTRATION TOTAL	<u>\$280,480.11</u>	<u>\$55,706.65</u>	20%
TOTAL	<u>\$722,654.55</u>	<u>\$127,603.48</u>	18%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
TOTAL	<u>\$39,770.00</u>	<u>\$0.00</u>	<u>0%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$188,509.56	38%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$1,135.00	17%
Operating Supplies(Fuel)	\$62,500.00	\$23,713.24	38%
Other expenses	\$300.00	\$0.00	0%
TOTAL	<u>\$568,635.50</u>	<u>\$213,357.80</u>	<u>38%</u>
ROAD and BRIDGE			
Salaries	\$1,493,056.31	\$476,767.53	32%
Other Salaries	\$296,016.90	\$97,651.50	33%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,197,039.41	\$379,116.03	32%
Fringe benefits	\$813,881.62	\$194,883.32	24%
Retirement (OPERS)	\$215,288.93	\$75,326.86	35%
Medicare	\$19,339.20	\$5,743.04	30%
Medical/Hospitalization	\$530,390.04	\$104,694.11	20%
Life Insurance	\$3,968.68	\$1,362.49	34%
Workers compensation	\$44,894.77	\$7,756.82	17%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$26,492.61	\$17,298.78	65%
Tax collection fees	\$26,457.61	\$17,264.30	65%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$35.00	\$34.48	99%
Utilities	\$33,600.00	\$15,710.38	47%
Garbage and Trash Removal	\$3,500.00	\$1,530.38	44%
Telephone	\$3,700.00	\$1,300.29	35%
Electric	\$14,000.00	\$4,528.68	32%
Water and sewage	\$5,400.00	\$1,803.18	33%
Natural gas	\$7,000.00	\$6,547.85	94%
Other expenses	\$266,659.43	\$62,475.85	23%
Repairs and Maintenance	\$28,600.00	\$10,789.47	38%
Property Insurance Premiums	\$30,114.43	\$30,114.43	100%
Office Supplies	\$2,300.00	\$496.26	22%
Operating Supplies	\$164,755.00	\$7,745.33	5%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$1,138.95	36%
Other Expenses	\$2,300.00	\$414.08	18%
Other Expenses Maintenance Agreements	\$35,350.00	\$11,749.13	33%
Advertising	\$40.00	\$28.20	71%
CAPITAL	\$130,493.78	\$117,701.62	90%
Machinery (Road Vehicles)	\$52,388.20	\$92,075.63	176%
Machinery Other Equipment)	\$78,105.58	\$25,625.99	33%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	<u>\$2,764,183.75</u>	<u>\$884,837.48</u>	<u>32%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$373,624.25	\$0.00	0%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
TOTAL	<u>\$3,946,388.50</u>	<u>\$1,114,520.28</u>	<u>28%</u>

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 1,130,857.77	\$ 334,208.03	30%
Other Salaries	\$ 1,060,170.81	\$ 319,896.09	30%
Other Salaries Police Clerical	\$ 63,386.96	\$ 14,311.94	23%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 6,000.00	\$ -	0%
Fringe benefits	\$ 598,853.16	\$ 167,583.10	28%
Retirement (OPERS)	\$ 153,170.62	\$ 55,492.97	36%
Retirement COG	\$ 911.02	\$ -	0%
Medicare	\$ 15,715.35	\$ 3,929.62	25%
Medicare Clerical	\$ 5,500.00	\$ 163.50	3%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 241,111.37	\$ 57,305.23	24%
Life insurance	\$ 514.84	\$ 178.84	35%
Workers compensation	\$ 97,489.96	\$ 24,304.68	25%
Uniform/equipment allowance	\$ 80,500.00	\$ 26,208.26	33%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Legal and Professional fees	\$ 484,210.00	\$ 239,289.04	49%
Tax collection fees	\$ 26,000.00	\$ 16,737.69	64%
Election Expenses	\$ -	\$ -	-
Training services	\$ 51,150.00	\$ 12,860.26	25%
Contracted services	\$ 407,000.00	\$ 209,640.79	52%
Landbank Dues & Fees	\$ 60.00	\$ 50.30	84%
Utilities	\$ 115,750.00	\$ 36,041.07	31%
Garbage and trash removal	\$ 750.00	\$ 321.79	43%
Telephone	\$ 70,000.00	\$ 21,462.32	31%
Electric	\$ 35,000.00	\$ 9,233.96	26%
Water and sewage	\$ 4,000.00	\$ 971.15	24%
Natural gas	\$ 6,000.00	\$ 4,051.86	68%
Other expenses	\$ 676,500.95	\$ 170,963.37	25%
Repairs and maintenance	\$ 2,600.00	\$ -	0%
Repairs and maintenance (Veh)	\$ 172,841.64	\$ 40,080.62	23%
Property insurance premiums	\$ 52,000.00	\$ 50,719.04	98%
Office supplies	\$ 11,000.00	\$ 3,558.36	32%
Operating supplies	\$ 40,000.00	\$ 3,296.53	8%
Operating supplies K-9	\$ 16,000.00	\$ 1,287.88	8%
Operating supplies (Computers)	\$ 50,000.00	\$ 1,836.97	4%
Operating supplies (Fuel)	\$ 155,000.00	\$ 52,908.92	34%
Small tools	\$ 77,059.31	\$ 10,076.53	13%
Other expenses	\$ 85,000.00	\$ 7,157.39	8%
Advertising	\$ 15,000.00	\$ 41.13	0%
CAPITAL	\$ 419,431.80	\$ 363,320.13	87%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 45,000.00	\$ 183,893.17	409%
Motor Vehicles	\$ 372,431.80	\$ 179,426.96	48%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
TOTAL	\$ 3,425,603.68	\$ 1,311,404.74	38%
2011 POLICE LEVY			
Salaries and wages	\$ 3,103,039.40	\$ 967,876.53	31%
Other Salaries	\$ 3,103,039.40	\$ 967,876.53	31%
Fringe benefits	\$ 1,439,654.20	\$ 399,446.16	28%
Retirement (OPERS)	\$ 525,586.39	\$ 181,294.99	34%
Medicare	\$ 42,190.70	\$ 12,419.29	29%
Medical/Hospitalization	\$ 864,805.47	\$ 203,656.94	24%
Life insurance	\$ 7,071.64	\$ 2,074.94	29%
Legal and Professional fees	\$ 58,069.32	\$ 35,585.56	61%
Tax collection fees	\$ 54,561.43	\$ 35,458.86	65%
Landbank Dues & Fees	\$ 220.00	\$ 69.16	31%
Advertising	\$ 165.00	\$ 56.54	34%
Other Expenses	\$ -	\$ -	-
Election Expenses	\$ 3,122.89	\$ -	0%
TOTAL	\$ 4,600,762.92	\$ 1,402,908.25	30%
2008 POLICE LEVY			
Salaries and wages	\$ 1,454,431.23	\$ 434,953.64	30%
Other Salaries	\$ 1,454,431.23	\$ 434,953.64	30%
Fringe benefits	\$ 566,004.27	\$ 158,233.24	28%
Retirement (OPERS)	\$ 248,719.04	\$ 84,507.81	34%
Medicare	\$ 23,472.92	\$ 7,869.07	34%
Medical/Hospitalization	\$ 291,412.31	\$ 65,095.39	22%
Life insurance	\$ 2,400.00	\$ 760.97	32%
Legal and Professional fees	\$ 21,858.60	\$ 13,222.25	60%
Tax Collection Fees	\$ 20,295.00	\$ 13,175.57	65%
Election Expenses	\$ 1,159.60	\$ -	0%
Landbank Dues & Fees	\$ 100.00	\$ 25.68	26%
Advertising	\$ 224.00	\$ 21.00	9%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,042,294.10	\$ 606,409.13	30%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 2,500.00	\$ 2,500.00	100%
Operating supplies state funds	\$ 1,354.50	\$ 1,354.20	100%
Other supplies & materials	\$ -	\$ -	-
Other expenses	\$ -	\$ -	-
Motor Vehicles (POLICE)	\$ -	\$ -	-
Principal Payment Notes	\$ 28,314.44	\$ -	0%
Interest Payments	\$ 5,761.84	\$ -	0%
TOTAL	\$ 37,930.78	\$ 3,854.20	10%
TOTAL	\$ 10,106,591.48	\$ 3,324,576.32	33%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
Special Levy Fire			
Salaries and wages	\$1,000,871.64	\$263,797.08	26%
Salaries and wages	\$909,918.27	\$237,809.12	26%
Salaries and wages clerical	\$90,953.37	\$25,987.96	29%
Fringe benefits	\$1,732,983.95	\$425,990.75	25%
Retirement (OPERS)	\$11,795.97	\$3,983.56	34%
Medicare	\$38,625.31	\$10,587.79	27%
Retirement (OP&F)	\$678,207.65	\$210,789.89	31%
Hospitalization	\$835,223.30	\$172,547.13	21%
Hospitalization clerical	\$17,651.41	\$2,037.37	12%
Life insurance	\$1,980.47	\$553.83	28%
Life insurance clerical	\$220.00	\$67.49	31%
Workers compensation	\$52,417.04	\$12,410.90	24%
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$8,507.00	\$1,863.44	22%
Reimbursements bunker gear	\$87,355.80	\$11,149.35	13%
Legal and Professional fees	\$40,091.90	\$24,018.32	60%
Tax Collection Fees	\$8,100.00	\$7,107.39	88%
Election Expenses	\$1,000.00	\$0.00	0%
Training	\$23,000.00	\$11,171.55	49%
Landbank Dues & Fees	\$120.00	\$13.83	12%
Dues and fees	\$7,871.90	\$5,725.55	73%
Utilities	\$90,426.00	\$44,659.74	49%
Telephone	\$13,680.00	\$5,767.09	42%
Electric	\$30,316.00	\$8,430.14	28%
Water and sewage	\$30,000.00	\$23,305.42	78%
Natural gas	\$16,430.00	\$7,157.09	44%
Other expenses	\$445,049.15	\$133,572.54	30%
Garbage and trash removal	\$3,300.00	\$1,211.53	37%
Repairs and maintenance	\$59,800.00	\$27,335.62	46%
Repairs and maint. Bld'g	\$55,482.27	\$6,315.08	11%
Repairs and maint. Equip	\$9,950.00	\$5,695.93	57%
Repairs and maint. Plans	\$54,661.88	\$15,798.03	29%
Property insurance	\$35,000.00	\$34,869.34	100%
Repairs and Maint. Memorial	\$1,500.00	\$245.00	16%
Office supplies	\$4,200.00	\$518.17	12%
Operating supplies	\$4,650.00	\$1,069.59	23%
Operating supplies medical	\$25,200.00	\$1,929.66	8%
Operating supplies code bk's	\$3,100.00	\$55.00	2%
Operating supplies fuel	\$32,200.00	\$16,116.21	50%
Small tools	\$32,900.00	\$100.86	0%
Small tools fire/ ems equip	\$25,000.00	\$1,023.55	4%
Small tools office	\$15,500.00	\$1,096.99	7%
Small tools comm./computers	\$64,593.00	\$19,319.01	30%
Other expenses	\$18,000.00	\$861.64	5%
Advertising	\$12.00	\$11.33	94%
CAPITAL	\$70,000.00	\$36,710.72	52%
Motor Vehicles	\$70,000.00	\$36,710.72	52%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$3,379,422.64	\$928,749.15	27%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
OTHER FUNDS

	Appropriations	YTD SPENT APRIL	APRIL %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	\$0.00	
CEMETERY			
Salaries	\$950.00	\$0.00	0%
Electricity	\$285.00	\$92.59	32%
Water & Sewage	\$195.00	\$0.00	0%
Operating Supplies	\$15,000.00	\$0.00	0%
Other Expenses(Burial)	\$2,300.00	\$0.00	0%
TOTAL	<u>\$18,730.00</u>	<u>\$92.59</u>	0%
CORONAVIRUS RELIEF FUND			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$1,945.97	\$1,945.97	100%
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$6,174.84	\$6,174.84	100%
TOTAL	<u>\$8,120.81</u>	<u>\$8,120.81</u>	100%
AMERICAN RESCUE PLAN ACT			
Salaries	\$1,900,000.00	\$569,687.26	30%
TOTAL	<u>\$1,900,000.00</u>	<u>\$569,687.26</u>	30%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,518.15	48%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$109,286.05	40%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$280,601.72</u>	<u>\$115,262.20</u>	41%
EMPLOYEE SEVERANCE			
Salaries and wages	\$180,000.00	\$162,024.41	90%
TOTAL	\$180,000.00	\$162,024.41	90%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$5,714.67	33%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$0.00	0%
2019 Fire Truck (Interest)	\$15,527.91	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$122,426.23	\$64,686.99	53%
New Fire Station (Interest Payments)	\$70,286.15	\$31,669.20	45%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
TOTAL	<u>\$322,331.75</u>	<u>\$102,070.86</u>	32%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	<u>\$151,445.20</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$500,000.00	\$47,109.81	9%
Buildings	\$0.00	\$0.00	
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	<u>\$500,000.00</u>	<u>\$47,109.81</u>	9%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$21,398.38	\$21,398.38	100%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$48,078.02	\$48,078.02	100%
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$14,461.02	\$14,461.02	100%
Total	<u>\$83,937.42</u>	<u>\$83,937.42</u>	100%
Meredith Expendable Trust			
	\$0.00	\$0.00	
Total of Other Expenses	<u>\$3,445,166.90</u>	<u>\$1,088,305.36</u>	32%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
ADMINISTRATIVE RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>ADMINISTRATION</u>			
Salaries and wages	\$465,401.02	\$149,936.76	32%
Fringe benefits	\$255,366.33	\$63,339.40	25%
Legal and professional	\$795,546.73	\$308,437.01	39%
Utilities	\$41,500.00	\$12,314.94	30%
Other expenses	\$169,076.42	\$97,206.75	57%
Building maintenance	\$149,013.95	\$25,195.31	17%
Contracted Services Road	\$10,000.00	\$0.00	0%
Civil Service	\$7,650.00	\$2,334.78	31%
Capital	\$16,000.00	\$18,604.26	116%
TOTAL	<u>\$1,909,554.45</u>	<u>\$677,369.21</u>	35%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
ZONING RECAP

		YTD SPENT APRIL	APRIL %
<u>ZONING</u>	Appropriations		
Salaries and wages	\$201,298.29	\$41,782.68	21%
Fringe benefits	\$103,726.15	\$20,608.87	20%
Other Property Services	\$33,000.00	\$0.00	0%
Utilites	\$2,550.00	\$764.19	30%
Other Expenses	\$91,600.00	\$8,234.73	9%
Land (Landbank)	\$8,000.00	\$320.00	4%
Capital	\$2,000.00	\$186.36	9%
ZONING TOTAL	<u>\$442,174.44</u>	<u>\$71,896.83</u>	16%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$137,350.00	\$49,821.28	36%
Fringe Benefits	\$38,685.50	\$2,265.66	6%
Other Expenses	\$104,444.61	\$3,619.71	3%
RENTAL REGISTRATION TOTAL	<u>\$280,480.11</u>	<u>\$55,706.65</u>	20%
TOTAL	<u><u>\$722,654.55</u></u>	<u><u>\$127,603.48</u></u>	18%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
ROAD RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$39,770.00	\$0.00	0%
<u>GASOLINE TAX</u>			
TOTAL	\$568,635.50	\$213,357.80	38%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,493,056.31	\$476,767.53	32%
Fringe benefits	\$813,881.62	\$194,883.32	24%
Legal and professional	\$26,492.61	\$17,298.78	65%
Utilities	\$33,600.00	\$15,710.38	47%
Other expenses	\$266,659.43	\$62,475.85	23%
Capital	\$130,493.78	\$117,701.62	90%
TOTAL	<u>\$3,372,589.25</u>	<u>\$884,837.48</u>	26%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$373,624.25	\$0.00	0%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
TOTAL	<u>\$3,946,388.50</u>	<u>\$1,114,520.28</u>	28%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
POLICE RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$1,130,857.77	\$334,208.03	30%
Fringe benefits	\$598,853.16	\$167,583.10	28%
Professional services	\$484,210.00	\$239,289.04	49%
Utilities	\$115,750.00	\$36,041.07	31%
Other expenses	\$676,500.95	\$170,963.37	25%
Capital	\$419,431.80	\$363,320.13	87%
TOTAL	<u>\$3,425,603.68</u>	<u>\$1,311,404.74</u>	38%
2011 POLICE LEVY			
Salaries and wages	\$3,103,039.40	\$967,876.53	31%
Fringe benefits	\$1,439,654.20	\$399,446.16	28%
Tax collection fees & Other	\$54,561.43	\$35,459.86	65%
Landbank Dues & Fees	\$220.00	\$69.16	31%
Advertising	\$165.00	\$56.54	34%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$3,122.89	\$0.00	0%
TOTAL	<u>\$4,600,762.92</u>	<u>\$1,402,908.25</u>	30%
2008 POLICE LEVY			
Salaries and wages	\$1,454,431.23	\$434,953.64	30%
Fringe benefits	\$566,004.27	\$158,233.24	28%
Tax collection fees	\$20,295.00	\$13,175.57	65%
Election Expenses	\$1,159.60	\$0.00	0%
Landbank Dues & Fees	\$100.00	\$25.68	26%
Advertising	\$224.00	\$21.00	9%
Other Expenses	\$80.00	\$0.00	0%
TOTAL	<u>\$2,042,294.10</u>	<u>\$606,409.13</u>	30%
LAW ENFORCEMENT TRUST			
Operating supplies	\$2,500.00	\$2,500.00	100%
Other Supplies and Materials	\$1,354.50	\$1,354.20	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$28,314.44	\$0.00	0%
Interest Payments	\$5,761.84	\$0.00	0%
TOTAL	<u>\$37,930.78</u>	<u>\$3,854.20</u>	10%
GRAND TOTAL	<u>\$10,106,591.48</u>	<u>\$3,324,576.32</u>	33%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$1,000,871.64	\$263,797.08	26%
Fringe benefits	\$1,732,983.95	\$425,990.75	25%
Legal and professional	\$40,091.90	\$24,018.32	60%
Utilities	\$90,426.00	\$44,659.74	49%
Other expenses	\$445,049.15	\$133,572.54	30%
Capital	\$70,000.00	\$36,710.72	52%
TOTAL	<u>\$3,379,422.64</u>	<u>\$928,749.15</u>	27%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
OTHER RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
Recycling	\$0.00	\$0.00	
Cemetery	\$18,730.00	\$92.59	0%
Coronavirus Relief Fund	\$8,120.81	\$8,120.81	100%
American Resue Plan Act	\$1,900,000.00	\$569,687.26	30%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$115,262.20	41%
Employee Severance	\$180,000.00	\$162,024.41	90%
Other Debt Service	\$322,331.75	\$102,070.86	32%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$500,000.00	\$47,109.81	9%
FEMA Projects	\$83,937.42	\$83,937.42	100%
Meredith Expendable Trust	\$0.00	\$0.00	
Total	<u>\$3,445,166.90</u>	<u>\$1,088,305.36</u>	32%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2023
TOTAL RECAP

	Appropriations	YTD SPENT APRIL	APRIL %
GENERAL	\$1,909,554.45	\$677,369.21	35%
ZONING	\$722,654.55	\$127,603.48	18%
ROAD	\$3,946,388.50	\$1,114,520.28	28%
POLICE	\$10,106,591.48	\$3,324,576.32	33%
FIRE	\$3,379,422.64	\$928,749.15	27%
OTHER	\$3,445,166.90	\$1,088,305.36	32%
Total	<u>\$23,509,778.52</u>	<u>\$7,261,123.80</u>	31%