

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF FEBRUARY 28, 2023  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	YTD FEBRUARY %
<b>Salaries and wages</b>	<b>\$429,560.99</b>	<b>\$78,792.71</b>	18%
Trustees	\$69,231.30	\$12,354.45	18%
Fiscal Officer	\$33,091.44	\$5,641.85	17%
Fiscal office staff	\$153,325.41	\$27,304.84	18%
Administrator Office	\$173,912.84	\$33,491.57	19%
<b>Fringe benefits</b>	<b>\$218,982.62</b>	<b>\$32,189.64</b>	15%
Retirement (OPERS)	\$58,306.28	\$12,782.75	22%
Medicare	\$5,204.17	\$1,114.83	21%
Hospitalization	\$129,045.77	\$15,746.68	12%
Life insurance	\$824.35	\$132.15	16%
Workers compensation	\$25,602.05	\$2,413.23	9%
<b>Legal and Professional fees</b>	<b>\$728,097.19</b>	<b>\$24,881.96</b>	3%
Accounting and legal fees	\$149,000.00	\$2,867.98	2%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$0.00	0%
Tax collection fees	\$108,106.29	\$0.00	0%
Election expenses	\$4,005.40	\$0.00	0%
Other professional/ technical	\$54,500.00	\$5,167.39	9%
Contracted services	\$110,000.00	\$16,846.59	15%
Landbank Dues and fees	\$0.00	\$0.00	0%
Other Dues & Fees	\$647.50	\$0.00	0%
Pm't another political sub.	\$283,638.00	\$0.00	0%
<b>Utilities</b>	<b>\$36,800.00</b>	<b>\$5,609.85</b>	15%
Garbage and trash removal	\$1,000.00	\$126.80	13%
Telephone	\$8,300.00	\$1,762.96	21%
Electric	\$20,000.00	\$2,346.88	12%
Water and sewage	\$2,000.00	\$296.33	15%
Natural gas	\$1,000.00	\$105.37	11%
Utilities {Cold Storage}	\$4,500.00	\$971.51	22%
<b>Other expenses</b>	<b>\$162,643.52</b>	<b>\$74,525.95</b>	46%
Travel and meetings	\$772.10	\$394.00	51%
Postage	\$3,900.00	\$0.00	0%
Property insurance	\$42,795.00	\$42,794.19	100%
Operating supplies	\$5,606.42	\$659.09	12%
Operating supplies(Fuel)	\$0.00	\$0.00	0%
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	0%
Compensation and damages	\$0.00	\$0.00	0%
Other Expenses (OPIOD)	\$0.00	\$0.00	0%
Other expenses	\$105,000.00	\$30,678.67	29%
Other Expenses (Demo)	\$4,000.00	\$0.00	0%
Advertising	\$170.00	\$0.00	0%
<b>Building maintenance</b>	<b>\$144,342.25</b>	<b>\$15,548.00</b>	11%
Maintenance salary	\$78,737.52	\$3,057.46	4%
OPERS	\$10,197.41	\$515.55	5%
Medicare	\$1,007.32	\$43.33	4%
Repairs and maintenance (water)	\$0.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$3,700.00	\$114.00	3%
Repairs and maintenance	\$35,000.00	\$6,757.82	19%
Operating supplies	\$2,700.00	\$0.00	0%
Other-Other Expenses	\$13,000.00	\$5,059.84	39%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$6,200.00</b>	<b>\$495.72</b>	8%
Salaries	\$1,200.00	\$167.35	14%
Other Expenses	\$5,000.00	\$328.37	7%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$6,001.61</b>	300%
Improvement of sites (Smith Property)	\$0.00	\$0.00	0%
Machinery Equipment Admin	\$2,000.00	\$6,001.61	300%
<b>TOTAL</b>	<b>\$1,738,626.57</b>	<b>\$238,045.44</b>	14%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF FEBRUARY 28, 2023  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$229,500.00</b>	<b>\$23,285.07</b>	10%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$225,000.00	\$23,285.07	10%
<b>Fringe benefits</b>	<b>\$76,492.69</b>	<b>\$11,420.81</b>	15%
Retirement (OPERS)	\$29,000.00	\$4,685.14	16%
Medicare	\$3,000.00	\$442.73	15%
Hospitalization	\$43,767.29	\$6,102.22	14%
Life insurance	\$725.40	\$190.72	26%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	0%
Property Services (Grass Cutting)	\$25,000.00	\$0.00	0%
Other Property Services	\$8,000.00	\$0.00	0%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$382.04</b>	15%
Telephone	\$2,550.00	\$382.04	15%
<b>Other expenses</b>	<b>\$95,321.00</b>	<b>\$3,227.65</b>	3%
Accounting and Legal Fees	\$14,000.00	\$527.50	4%
Contracted Demos	\$7,000.00	\$0.00	
Operating Supplies	\$8,100.00	\$259.94	3%
Operating Supplies(Fuel)	\$2,000.00	\$240.58	12%
Operating Supplies (Operating Cost)	\$37,721.00	\$1,924.50	5%
Other Expenses	\$14,500.00	\$275.13	2%
Postage	\$7,000.00	\$0.00	0%
Unemployment	\$5,000.00	\$0.00	
<b>LANDBANK</b>	<b>\$5,700.00</b>	<b>\$0.00</b>	0%
Land (Landbank)	\$5,700.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$145.39</b>	7%
Machinery Equipment Zoning	\$2,000.00	\$145.39	7%
<b>ZONING TOTAL</b>	<b><u>\$444,563.69</u></b>	<b><u>\$38,460.96</u></b>	9%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$97,350.00</b>	<b>\$25,380.36</b>	26%
Salaries	\$97,350.00	\$25,380.36	26%
<b>Fringe Benefits</b>	<b>\$10,200.00</b>	<b>\$1,479.58</b>	15%
Retirement (OPERS)	\$9,000.00	\$1,364.48	15%
Medicare	\$1,000.00	\$115.10	12%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$73,080.00</b>	<b>\$1,059.49</b>	1%
Unemployment	\$0.00	\$0.00	
Accounting and Legal Fees	\$3,000.00	\$120.00	4%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$80.22	3%
Postage	\$3,000.00	\$0.00	0%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$119.27	4%
Operating Supplies (Fuel)	\$5,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$18,050.00	\$740.00	4%
Other Expenses	\$5,500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$31,500.00	\$0.00	0%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$180,630.00</u></b>	<b><u>\$27,919.43</u></b>	15%
<b>TOTAL</b>	<b><u>\$625,193.69</u></b>	<b><u>\$66,380.39</u></b>	11%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF FEBRUARY 28, 2023  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$0.00	0%
Other Expenses	\$11,150.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$0.00</u></b>	<b><u>0%</u></b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$495,500.00	\$163,210.15	33%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$1,135.00	17%
Operating Supplies(Fuel)	\$62,500.00	\$4,089.90	7%
Other expenses	\$300.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$567,950.00</u></b>	<b><u>\$168,435.05</u></b>	<b><u>30%</u></b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,447,511.17</b>	<b>\$253,362.76</b>	<b>18%</b>
Other Salaries	\$279,667.84	\$55,088.25	20%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,167,843.33	\$198,274.51	17%
<b>Fringe benefits</b>	<b>\$715,238.15</b>	<b>\$102,886.13</b>	<b>14%</b>
Retirement (OPERS)	\$209,018.38	\$42,425.19	20%
Medicare	\$18,146.87	\$2,910.61	16%
Medical/Hospitalization	\$441,991.70	\$54,285.71	12%
Life Insurance	\$3,968.68	\$679.01	17%
Workers compensation	\$39,112.52	\$2,585.61	7%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$26,457.61</b>	<b>\$0.00</b>	<b>0%</b>
Tax collection fees	\$26,457.61	\$0.00	0%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$0.00	\$0.00	
<b>Utilities</b>	<b>\$32,300.00</b>	<b>\$8,290.97</b>	<b>26%</b>
Garbage and Trash Removal	\$3,500.00	\$606.38	17%
Telephone	\$2,400.00	\$885.64	37%
Electric	\$14,000.00	\$2,261.85	16%
Water and sewage	\$5,400.00	\$917.39	17%
Natural gas	\$7,000.00	\$3,619.71	52%
<b>Other expenses</b>	<b>\$89,455.00</b>	<b>\$43,832.09</b>	<b>49%</b>
Repairs and Maintenance	\$19,000.00	\$1,028.53	5%
Property Insurance Premiums	\$30,115.00	\$30,114.43	100%
Office Supplies	\$1,900.00	\$67.26	4%
Operating Supplies	\$8,400.00	\$4,637.04	55%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$0.00	0%
Other Expenses	\$2,300.00	\$239.00	10%
Other Expenses Maintenance Agreements	\$24,500.00	\$7,745.83	32%
Advertising	\$40.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$290,000.00</b>	<b>\$71,334.07</b>	<b>25%</b>
Machinery (Road Vehicles)	\$250,000.00	\$64,460.08	26%
Machinery Other Equipment)	\$40,000.00	\$6,873.99	17%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other			
<b>TOTAL</b>	<b><u>\$2,600,961.93</u></b>	<b><u>\$479,706.02</u></b>	<b><u>18%</u></b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$360,424.60	\$0.00	0%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
<b>TOTAL</b>	<b><u>\$3,619,281.53</u></b>	<b><u>\$664,466.07</u></b>	<b><u>18%</u></b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF FEBRUARY 28, 2023  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,102,294.12	\$ 175,629.50	16%
Other Salaries	\$ 1,016,453.38	\$ 168,405.56	17%
Other Salaries Police Clerical	\$ 84,540.74	\$ 7,223.94	9%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ -	\$ -	
Fringe benefits	\$ 561,900.75	\$ 81,679.78	15%
Retirement (OPERS)	\$ 143,555.20	\$ 31,916.19	22%
Retirement COG	\$ 884.49	\$ -	0%
Medicare	\$ 13,334.07	\$ 2,032.18	15%
Medicare Clerical	\$ 5,879.72	\$ 81.50	1%
Medicare Clerical COG	\$ 939.66	\$ -	0%
Medical/Hospitalization	\$ 235,126.14	\$ 26,092.36	11%
Life insurance	\$ 514.84	\$ 87.00	17%
Workers compensation	\$ 80,466.63	\$ 8,101.56	10%
Uniform/equipment allowance	\$ 80,000.00	\$ 13,368.99	17%
Unemployment Compensation	\$ 1,200.00	\$ -	0%
Legal and Professional fees	\$ 368,050.00	\$ 191,252.90	52%
Tax collection fees	\$ 26,000.00	\$ -	0%
Election Expenses	\$ -	\$ -	
Training services	\$ 50,000.00	\$ 8,722.41	17%
Contracted services	\$ 292,000.00	\$ 182,530.49	63%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
Utilities	\$ 115,750.00	\$ 16,463.09	14%
Garbage and trash removal	\$ 750.00	\$ 126.79	17%
Telephone	\$ 70,000.00	\$ 10,265.40	15%
Electric	\$ 35,000.00	\$ 4,523.01	13%
Water and sewage	\$ 4,000.00	\$ 574.52	14%
Natural gas	\$ 8,000.00	\$ 973.37	16%
Other expenses	\$ 578,320.00	\$ 101,328.03	18%
Repairs and maintenance	\$ 2,600.00	\$ -	0%
Repairs and maintenance (Veh)	\$ 150,000.00	\$ 15,060.10	10%
Property insurance premiums	\$ 50,720.00	\$ 50,719.04	100%
Office supplies	\$ 11,000.00	\$ 1,966.36	18%
Operating supplies	\$ 40,000.00	\$ 2,900.64	7%
Operating supplies K-9	\$ 9,000.00	\$ 535.97	6%
Operating supplies (Computers)	\$ 40,000.00	\$ 1,836.97	5%
Operating supplies (Fuel)	\$ 155,000.00	\$ 18,834.17	12%
Small tools	\$ 30,000.00	\$ 9,363.99	31%
Other expenses	\$ 65,000.00	\$ 110.79	0%
Advertising	\$ 25,000.00	\$ -	0%
<b>CAPITAL</b>	<b>\$ 220,402.00</b>	<b>\$ 166,043.17</b>	<b>75%</b>
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 35,000.00	\$ 166,043.17	474%
Motor Vehicles	\$ 150,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 34,402.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,946,716.87</b>	<b>\$ 732,396.47</b>	<b>25%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,018,582.11	\$ 513,230.01	17%
Other Salaries	\$ 3,018,582.11	\$ 513,230.01	17%
Fringe benefits	\$ 1,358,845.94	\$ 216,338.58	16%
Retirement (OPERS)	\$ 513,162.11	\$ 104,669.39	20%
Medicare	\$ 39,607.63	\$ 6,745.62	17%
Medical/Hospitalization	\$ 799,004.56	\$ 103,871.00	13%
Life insurance	\$ 7,071.64	\$ 1,052.57	15%
Legal and Professional fees	\$ 54,242.09	\$ -	0%
Tax collection fees	\$ 53,957.09	\$ -	0%
Landbank Dues & Fees	\$ -	\$ -	
Advertising	\$ 85.00	\$ -	0%
Other Expenses	\$ 220.00	\$ -	0%
Election Expenses	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 4,431,670.14</b>	<b>\$ 729,568.59</b>	<b>16%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,490,912.97	\$ 233,128.41	16%
Other Salaries	\$ 1,490,912.97	\$ 233,128.41	16%
Fringe benefits	\$ 587,098.46	\$ 87,069.41	15%
Retirement (OPERS)	\$ 268,842.20	\$ 49,963.43	19%
Medicare	\$ 23,012.67	\$ 3,871.19	17%
Medical/Hospitalization	\$ 292,843.59	\$ 32,847.37	11%
Life insurance	\$ 2,400.00	\$ 387.42	16%
Legal and Professional fees	\$ 20,204.00	\$ -	0%
Tax Collection Fees	\$ 20,100.00	\$ -	0%
Election Expenses	\$ -	\$ -	
Landbank Dues & Fees	\$ -	\$ -	
Advertising	\$ 24.00	\$ -	0%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,098,215.43</b>	<b>\$ 320,197.82</b>	<b>15%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ -	\$ -	
Operating supplies state funds	\$ 1,354.28	\$ 1,354.20	100%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles (POLICE)	\$ -	\$ -	
Principal Payment Notes	\$ 28,314.44	\$ -	0%
Interest Payments	\$ 5,761.84	\$ -	0%
<b>TOTAL</b>	<b>\$ 35,430.56</b>	<b>\$ 1,354.20</b>	<b>4%</b>
<b>TOTAL</b>	<b>\$ 9,512,033.00</b>	<b>\$ 1,783,517.08</b>	<b>19%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF FEBRUARY 28, 2023  
FIRE APPROPRIATIONS**

		YTD SPENT FEBRUARY	FEBRUARY %
Appropriations			
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$912,578.82</b>	<b>\$132,814.68</b>	15%
Salaries and wages	\$829,094.98	\$119,586.52	14%
Salaries and wages clerical	\$83,483.84	\$13,228.16	16%
<b>Fringe benefits</b>	<b>\$1,598,536.14</b>	<b>\$232,360.12</b>	15%
Retirement (OPERS)	\$11,564.68	\$2,190.02	19%
Medicare	\$37,840.69	\$5,233.54	14%
Retirement (OP&F)	\$645,473.59	\$122,448.13	19%
Hospitalization	\$790,752.75	\$89,235.27	11%
Hospitalization clerical	\$24,709.51	\$1,058.40	4%
Life insurance	\$1,980.47	\$281.97	14%
Life insurance clerical	\$220.00	\$34.35	16%
Workers compensation	\$43,024.45	\$4,136.97	10%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform/equipment allowance	\$6,830.00	\$1,863.44	27%
Reimbursements bunker gear	\$33,140.00	\$5,878.03	18%
<b>Legal and Professional fees</b>	<b>\$27,871.90</b>	<b>\$11,338.90</b>	41%
Tax Collection Fees	\$0.00	\$0.00	
Election Expenses	\$0.00	\$0.00	
Training	\$20,000.00	\$5,999.35	30%
Landbank Dues & Fees	\$0.00	\$0.00	
Dues and fees	\$7,871.90	\$5,339.55	68%
<b>Utilities</b>	<b>\$62,410.00</b>	<b>\$18,021.39</b>	29%
Telephone	\$13,680.00	\$2,213.69	16%
Electric	\$24,600.00	\$4,481.54	18%
Water and sewage	\$14,700.00	\$8,784.47	60%
Natural gas	\$9,430.00	\$2,541.69	27%
<b>Other expenses</b>	<b>\$339,211.18</b>	<b>\$68,023.57</b>	20%
Garbage and trash removal	\$3,300.00	\$482.41	15%
Repairs and maintenance	\$44,250.00	\$13,875.54	31%
Repairs and maint. Bld'g	\$41,780.00	\$1,547.29	4%
Repairs and maint. Equip	\$9,200.00	\$2,750.00	30%
Repairs and maint. Plans	\$46,788.00	\$3,754.07	8%
Property insurance	\$34,870.00	\$34,869.34	100%
Repairs and Maint. Memorial	\$1,500.00	\$245.00	16%
Office supplies	\$4,200.00	\$212.68	5%
Operating supplies	\$4,650.00	\$843.57	18%
Operating supplies medical	\$10,000.00	\$496.65	5%
Operating supplies code bk's	\$600.00	\$55.00	9%
Operating supplies fuel	\$32,200.00	\$1,764.08	5%
Small tools	\$2,700.00	\$36.12	1%
Small tools fire/ ems equip	\$14,000.00	\$897.67	6%
Small tools office	\$15,500.00	\$624.17	4%
Small tools comm./computers	\$61,325.18	\$5,553.00	9%
Other expenses	\$12,348.00	\$16.98	0%
Advertising	\$0.00	\$0.00	
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$29,535.72</b>	
Motor Vehicles	\$0.00	\$29,535.72	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,940,608.04</b>	<b>\$492,094.38</b>	17%

BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF FEBRUARY 28, 2023  
OTHER FUNDS

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CEMETERY</b>			
Salaries	\$0.00	\$0.00	
Electricity	\$285.00	\$47.08	17%
Water & Sewage	\$195.00	\$0.00	0%
Operating Supplies	\$8,000.00	\$0.00	0%
Other Expenses(Burial)	\$4,000.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$12,480.00</u></b>	<b><u>\$47.08</u></b>	<b>0%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$8,120.81	\$1,945.97	24%
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$8,120.81</u></b>	<b><u>\$1,945.97</u></b>	<b>24%</b>
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$2,003,932.65	\$286,616.44	14%
<b>TOTAL</b>	<b><u>\$2,003,932.65</u></b>	<b><u>\$286,616.44</u></b>	<b>14%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$65,775.85	24%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$280,601.72</u></b>	<b><u>\$70,233.85</u></b>	<b>25%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$189,456.83	\$82,351.71	43%
<b>TOTAL</b>	<b><u>\$189,456.83</u></b>	<b><u>\$82,351.71</u></b>	<b>43%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$5,714.67	33%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$0.00	0%
2019 Fire Truck (Interest)	\$15,527.91	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$122,426.23	\$64,686.99	53%
New Fire Station (Interest Payments)	\$70,286.15	\$31,669.20	45%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$322,331.75</u></b>	<b><u>\$102,070.86</u></b>	<b>32%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
<b>TOTAL</b>	<b><u>\$151,445.20</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$200,000.00	\$37,126.51	19%
Buildings	\$0.00	\$0.00	
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichies	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$200,000.00</u></b>	<b><u>\$37,126.51</u></b>	<b>19%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$2,394.50	\$2,357.00	98%
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$2,394.50</u></b>	<b><u>\$2,357.00</u></b>	<b>98%</b>
<b>Meredith Expendable Trust</b>			
	\$0.00	\$0.00	
<b>Total of Other Expenses</b>	<b><u>\$3,170,763.46</u></b>	<b><u>\$582,749.42</u></b>	<b>18%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF FEBRUARY 28, 2023  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$429,560.99	\$78,792.71	18%
Fringe benefits	\$218,982.62	\$32,189.64	15%
Legal and professional	\$728,097.19	\$24,881.96	3%
Utilities	\$36,800.00	\$5,609.85	15%
Other expenses	\$162,643.52	\$74,525.95	46%
Building maintenance	\$144,342.25	\$15,548.00	11%
Contracted Services Road	\$10,000.00	\$0.00	0%
Civil Service	\$6,200.00	\$495.72	8%
Capital	\$2,000.00	\$6,001.61	300%
<b>TOTAL</b>	<b><u>\$1,738,626.57</u></b>	<b><u>\$238,045.44</u></b>	<b>14%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF FEBRUARY 28, 2023  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$229,500.00	\$23,285.07	10%
Fringe benefits	\$76,492.69	\$11,420.81	15%
Other Property Services	\$33,000.00	\$0.00	0%
Utilites	\$2,550.00	\$382.04	15%
Other Expenses	\$95,321.00	\$3,227.65	3%
Land (Landbank)	\$5,700.00	\$0.00	0%
Capital	\$2,000.00	\$145.39	7%
<b>ZONING TOTAL</b>	<b><u>\$444,563.69</u></b>	<b><u>\$38,460.96</u></b>	9%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$97,350.00	\$25,380.36	26%
Fringe Benefits	\$10,200.00	\$1,479.58	15%
Other Expenses	\$73,080.00	\$1,059.49	1%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$180,630.00</u></b>	<b><u>\$27,919.43</u></b>	15%
<b>TOTAL</b>	<b><u><u>\$625,193.69</u></u></b>	<b><u><u>\$66,380.39</u></u></b>	11%



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF FEBRUARY 28, 2023  
ROAD RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$39,770.00	\$0.00	0%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$567,950.00	\$168,435.05	30%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$1,447,511.17	\$253,362.76	18%
Fringe benefits	\$715,238.15	\$102,886.13	14%
Legal and professional	\$26,457.61	\$0.00	0%
Utilities	\$32,300.00	\$8,290.97	26%
Other expenses	\$89,455.00	\$43,832.09	49%
Capital	\$290,000.00	\$71,334.07	25%
TOTAL	<b><u>\$3,208,681.93</u></b>	<b><u>\$479,706.02</u></b>	15%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$360,424.60	\$0.00	0%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
TOTAL	<b><u>\$3,619,281.53</u></b>	<b><u>\$664,466.07</u></b>	18%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF FEBRUARY 28, 2023  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT FEBRUARY</b>	<b>FEBRUARY %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$1,102,294.12	\$175,629.50	16%
Fringe benefits	\$561,900.75	\$81,679.78	15%
Professional services	\$368,050.00	\$191,252.90	52%
Utilities	\$115,750.00	\$16,463.09	14%
Other expenses	\$578,320.00	\$101,328.03	18%
Capital	\$220,402.00	\$166,043.17	75%
<b>TOTAL</b>	<b><u>\$2,946,716.87</u></b>	<b><u>\$732,396.47</u></b>	<b>25%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$3,018,582.11	\$513,230.01	17%
Fringe benefits	\$1,358,845.94	\$216,338.58	16%
Tax collection fees & Other	\$53,957.09	\$0.00	0%
Landbank Dues & Fees	\$0.00	\$0.00	
Advertising	\$65.00	\$0.00	0%
Other Expenses	\$220.00	\$0.00	0%
Election Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$4,431,670.14</u></b>	<b><u>\$729,568.59</u></b>	<b>\$ 0.33</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$1,490,912.97	\$233,128.41	16%
Fringe benefits	\$587,098.46	\$87,069.41	15%
Tax collection fees	\$20,100.00	\$0.00	0%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$0.00	\$0.00	
Advertising	\$24.00	\$0.00	0%
Other Expenses	\$80.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$2,098,215.43</u></b>	<b><u>\$320,197.82</u></b>	<b>15%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$1,354.28	\$1,354.20	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$28,314.44	\$0.00	0%
Interest Payments	\$5,761.84	\$0.00	0%
<b>TOTAL</b>	<b><u>\$35,430.56</u></b>	<b><u>\$1,354.20</u></b>	<b>4%</b>
<b>GRAND TOTAL</b>	<b><u>\$9,512,033.00</u></b>	<b><u>\$1,783,517.08</u></b>	<b>19%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF FEBRUARY 28, 2023  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT FEBRUARY</b>	<b>FEBRUARY %</b>
Salaries and wages	\$912,578.82	\$132,814.68	15%
Fringe benefits	\$1,598,536.14	\$232,360.12	15%
Legal and professional	\$27,871.90	\$11,338.90	41%
Utilities	\$62,410.00	\$18,021.39	29%
Other expenses	\$339,211.18	\$68,023.57	20%
Capital	\$0.00	\$29,535.72	
<b>TOTAL</b>	<b><u>\$2,940,608.04</u></b>	<b><u>\$492,094.38</u></b>	17%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF FEBRUARY 28, 2023  
OTHER RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Recycling	\$0.00	\$0.00	
Cemetery	\$12,480.00	\$47.08	0%
Coronavirus Relief Fund	\$8,120.81	\$1,945.97	24%
American Resue Plan Act	\$2,003,932.65	\$286,616.44	14%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$70,233.85	25%
Employee Severance	\$189,456.83	\$82,351.71	43%
Other Debt Service	\$322,331.75	\$102,070.86	32%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$200,000.00	\$37,126.51	19%
FEMA Projects	\$2,394.50	\$2,357.00	98%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b>\$3,170,763.46</b>	<b>\$582,749.42</b>	<b>18%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF FEBRUARY 28, 2023  
TOTAL RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<b>GENERAL</b>	\$1,738,626.57	\$238,045.44	14%
<b>ZONING</b>	\$625,193.69	\$66,380.39	11%
<b>ROAD</b>	\$3,619,281.53	\$664,466.07	18%
<b>POLICE</b>	\$9,512,033.00	\$1,783,517.08	19%
<b>FIRE</b>	\$2,940,608.04	\$492,094.38	17%
<b>OTHER</b>	\$3,170,763.46	\$582,749.42	18%
<b>Total</b>	<u>\$21,606,506.29</u>	<u>\$3,827,252.78</u>	18%