

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2022
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$429,560.99	\$404,406.23	94%
Trustees	\$69,231.30	\$66,805.41	96%
Fiscal Officer	\$33,091.44	\$30,517.47	92%
Fiscal office staff	\$153,325.41	\$146,002.47	95%
Administrator Office	\$173,912.84	\$161,080.88	93%
Fringe benefits	\$224,482.63	\$185,845.32	83%
Retirement (OPERS)	\$63,306.27	\$58,607.85	93%
Medicare	\$5,704.17	\$5,219.33	92%
Hospitalization	\$129,045.77	\$99,243.23	77%
Life insurance	\$824.37	\$724.13	88%
Workers compensation	\$25,602.05	\$22,050.78	86%
Legal and Professional fees	\$742,315.21	\$655,872.00	88%
Accounting and legal fees	\$150,000.00	\$105,077.48	70%
Auditing services	\$14,000.00	\$11,586.20	83%
Uniform accounting network	\$5,300.00	\$4,296.00	81%
Tax collection fees	\$110,845.13	\$110,845.13	100%
Election expenses	\$9,005.40	\$8,176.32	91%
Other professional/ technical	\$54,500.00	\$53,658.70	98%
Contracted services	\$110,000.00	\$75,395.98	69%
Landbank Dues and fees	\$120.00	\$56.19	47%
Other Dues & Fees	\$647.49	\$100.00	15%
Pm't another political sub.	\$287,897.19	\$286,680.00	100%
Utilities	\$39,480.37	\$34,002.02	86%
Garbage and trash removal	\$680.37	\$564.50	83%
Telephone	\$11,300.00	\$10,673.05	94%
Electric	\$20,000.00	\$16,584.21	83%
Water and sewage	\$2,000.00	\$1,793.07	90%
Natural gas	\$1,000.00	\$500.00	50%
Utilities {Cold Storage}	\$4,500.00	\$3,887.19	86%
Other expenses	\$180,022.90	\$142,008.71	79%
Travel and meetings	\$772.10	\$764.00	99%
Postage	\$3,900.00	\$2,662.00	68%
Property insurance	\$40,000.00	\$39,304.44	98%
Operating supplies	\$5,606.42	\$5,488.60	98%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$40.68	10%
Other (ABC Re-imbursable)	\$0.00	\$0.00	0%
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,174.38	\$0.00	0%
Other expenses	\$105,000.00	\$84,211.53	80%
Other Expenses (Demo)	\$10,500.00	\$8,438.00	80%
Advertising	\$1,670.00	\$1,099.46	66%
Building maintenance	\$144,918.36	\$78,539.56	54%
Maintenance salary	\$78,737.52	\$42,295.82	54%
OPERS	\$10,030.70	\$6,454.68	64%
Medicare	\$1,009.33	\$620.19	61%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$1,025.98	28%
Repairs and maintenance	\$35,000.00	\$21,055.50	60%
Operating supplies	\$2,700.00	\$2,329.72	86%
Other expenses	\$13,740.81	\$4,757.67	35%
Other-Other Expenses	\$0.00	\$0.00	
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,714.11	\$6,991.12	91%
Salaries	\$1,309.11	\$1,255.24	96%
Other Expenses	\$6,405.00	\$5,735.88	90%
CAPITAL	\$2,000.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$2,000.00	\$0.00	0%
TOTAL	<u>\$1,780,494.57</u>	<u>\$1,517,664.96</u>	85%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2022
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
ZONING			
Salaries and wages	\$229,500.00	\$208,865.95	91%
Compensation Board of Commission	\$4,500.00	\$320.21	7%
Zoning Office Salaries	\$225,000.00	\$208,545.74	93%
Fringe benefits	\$112,092.69	\$93,571.89	83%
Retirement (OPERS)	\$29,000.00	\$26,678.22	92%
Medicare	\$3,000.00	\$2,890.77	96%
Hospitalization	\$78,767.29	\$62,813.30	80%
Life insurance	\$1,325.40	\$1,189.60	90%
Other Property Services	\$33,050.00	\$22,450.00	68%
Property Services (Grass Cutting)	\$25,000.00	\$17,090.00	68%
Other Property Services	\$8,050.00	\$5,360.00	67%
Utilites	\$2,550.00	\$2,330.90	91%
Telephone	\$2,550.00	\$2,330.90	91%
Other expenses	\$92,321.00	\$55,988.97	61%
Accounting and Legal Fees	\$14,000.00	\$13,007.20	93%
Contracted Demos	\$7,000.00	\$100.00	1%
Operating Supplies	\$8,100.00	\$3,806.75	47%
Operating Supplies(Fuel)	\$2,000.00	\$1,794.75	90%
Operating Supplies (Operating Cost)	\$37,721.00	\$33,703.08	89%
Other Expenses	\$11,500.00	\$2,327.19	20%
Postage	\$7,000.00	\$1,250.00	18%
Unemployment	\$5,000.00	\$0.00	0%
LANDBANK	\$8,700.00	\$7,205.00	83%
Land (Landbank)	\$8,700.00	\$7,205.00	83%
CAPITAL	\$2,000.00	\$1,116.58	56%
Machinery Equipment Zoning	\$2,000.00	\$1,116.58	56%
ZONING TOTAL	<u>\$480,213.69</u>	<u>\$391,529.29</u>	82%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$97,350.00	\$83,061.75	85%
Salaries	\$97,350.00	\$83,061.75	85%
Fringe Benefits	\$13,685.50	\$12,382.65	90%
Retirement (OPERS)	\$12,485.50	\$11,509.95	92%
Medicare	\$1,000.00	\$872.70	87%
Hospitalization	\$0.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$76,094.50	\$47,599.07	63%
Unemployment	\$3,000.00	\$99.00	3%
Accounting and Legal Fees	\$3,014.50	\$43.50	1%
Planning Consultants	\$0.00	\$0.00	0%
Telephone	\$2,780.00	\$440.15	16%
Postage	\$3,000.00	\$2,200.00	73%
Advertising	\$500.00	\$199.00	40%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$5,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$18,050.00	\$14,693.79	81%
Other Expenses	\$5,500.00	\$463.63	8%
Machinery, Equipment and Furniture	\$0.00	\$0.00	0%
Motor Vehicles	\$31,500.00	\$29,460.00	94%
RENTAL REGISTRATION TOTAL	<u>\$187,130.00</u>	<u>\$143,043.47</u>	76%
TOTAL	<u>\$667,343.69</u>	<u>\$534,572.76</u>	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2022
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,894.10	7%
Other Expenses	\$11,150.00	\$6,770.72	61%
TOTAL	<u>\$39,770.00</u>	<u>\$8,664.82</u>	22%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$1,499.54	51%
Operating supplies	\$495,500.00	\$540,726.17	109%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$6,306.38	94%
Operating Supplies(Fuel)	\$62,500.00	\$62,500.00	100%
Other expenses	\$300.00	\$0.00	0%
TOTAL	<u>\$567,950.00</u>	<u>\$611,032.09</u>	108%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,447,511.17	\$1,286,470.22	89%
Other Salaries	\$279,667.84	\$257,747.20	92%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,167,843.33	\$1,028,723.02	88%
Fringe benefits	\$715,238.15	\$594,381.75	83%
Retirement (OPERS)	\$209,018.38	\$191,458.42	92%
Medicare	\$18,146.87	\$16,840.49	93%
Medical/Hospitalization	\$441,991.70	\$354,046.64	80%
Life Insurance	\$3,968.68	\$3,676.16	93%
Workers compensation	\$39,112.52	\$28,360.04	73%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$28,425.30	\$28,336.05	100%
Tax collection fees	\$26,767.91	\$26,767.91	100%
Election Fees	\$1,557.39	\$1,557.39	100%
Dues fees Landbank	\$100.00	\$10.75	11%
Utilities	\$37,022.00	\$31,161.52	84%
Garbage and Trash Removal	\$3,500.00	\$3,306.19	94%
Telephone	\$3,700.00	\$2,981.62	81%
Electric	\$17,422.00	\$13,404.73	77%
Water and sewage	\$5,400.00	\$4,852.55	90%
Natural gas	\$7,000.00	\$6,616.43	95%
Other expenses	\$86,442.00	\$69,929.87	81%
Repairs and Maintenance	\$19,000.00	\$9,969.72	52%
Property Insurance Premiums	\$28,000.00	\$27,658.68	99%
Office Supplies	\$1,900.00	\$1,289.84	68%
Operating Supplies	\$8,400.00	\$6,475.78	77%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$1,672.62	52%
Other Expenses	\$2,302.00	\$2,291.78	100%
Other Expenses Maintenance Agreements	\$23,500.00	\$20,528.87	87%
Advertising	\$140.00	\$42.58	30%
CAPITAL	\$667,151.00	\$480,081.88	72%
Machinery (Road Vehicles)	\$642,518.14	\$435,072.53	68%
Machinery Other Equipment)	\$24,632.86	\$45,009.35	183%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	<u>\$2,981,789.62</u>	<u>\$2,490,361.29</u>	84%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$585,424.60	\$559,673.40	96%
Advertising	\$1,200.00	\$493.42	41%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
TOTAL	<u>\$4,225,109.22</u>	<u>\$3,702,875.02</u>	88%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2022
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,291,744.12	\$965,601.56	75%
Other Salaries	\$ 1,001,453.38	\$911,927.61	91%
Other Salaries Police Clerical	\$ 84,540.74	\$53,673.95	63%
Salaries COG	\$ 1,300.00	\$0.00	0%
State Grant	\$ 204,450.00	\$0.00	0%
Fringe benefits	\$ 582,400.76	\$489,980.85	84%
Retirement (OPERS)	\$ 143,555.20	\$136,729.93	95%
Retirement COG	\$ 884.49	\$0.00	0%
Medicare	\$ 14,034.07	\$13,032.37	93%
Medicare Clerical	\$ 5,879.73	\$2,740.45	47%
Medicare Clerical COG	\$ 939.66	\$0.00	0%
Medical/Hospitalization	\$ 252,926.14	\$188,441.98	75%
Life insurance	\$ 514.84	\$450.39	87%
Workers compensation	\$ 80,466.63	\$72,359.30	90%
Uniform/equipment allowance	\$ 80,000.00	\$73,741.20	92%
Unemployment Compensation	\$ 3,200.00	\$2,485.23	78%
Legal and Professional fees	\$ 360,321.19	\$238,207.56	66%
Tax collection fees	\$ 26,000.00	\$25,797.06	99%
Election Expenses	\$ 2,271.19	\$2,271.19	100%
Training services	\$ 50,000.00	\$22,838.62	46%
Contracted services	\$ 282,000.00	\$187,285.01	66%
Landbank Dues & Fees	\$ 50.00	\$15.68	31%
Utilities	\$ 125,750.00	\$114,472.22	91%
Garbage and trash removal	\$ 750.00	\$627.94	84%
Telephone	\$ 80,000.00	\$76,133.21	95%
Electric	\$ 35,000.00	\$29,089.34	83%
Water and sewage	\$ 4,000.00	\$3,261.35	82%
Natural gas	\$ 6,000.00	\$5,360.38	89%
Other expenses	\$ 595,600.00	\$461,828.79	78%
Repairs and maintenance	\$ 2,600.00	\$2,449.97	94%
Repairs and maintenance (Veh)	\$ 150,000.00	\$118,336.43	79%
Property insurance premiums	\$ 47,000.00	\$46,583.04	99%
Office supplies	\$ 11,000.00	\$9,783.50	89%
Operating supplies	\$ 34,925.60	\$27,346.01	78%
Operating supplies K-9	\$ 9,000.00	\$1,861.89	21%
Operating supplies (Computers)	\$ 40,000.00	\$26,153.92	65%
Operating supplies (Fuel)	\$ 155,000.00	\$150,782.19	97%
Small tools	\$ 58,074.40	\$10,817.87	19%
Other expenses	\$ 63,000.00	\$43,151.89	68%
Advertising	\$ 25,000.00	\$24,562.08	98%
CAPITAL	\$ 387,402.00	\$13,581.49	4%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$20.00	2%
Machinery Equipment (Other)	\$ 202,000.00	\$13,561.49	7%
Motor Vehicles	\$ 181,431.80	\$0.00	0%
Fiscal Charges (Vehicles)	\$ 2,970.20	\$0.00	0%
TOTAL	\$ 3,343,216.07	\$2,283,672.47	68%
2011 POLICE LEVY			
Salaries and wages	\$ 3,018,582.11	\$2,719,209.50	90%
Other Salaries	\$ 3,018,582.11	\$2,719,209.50	90%
Fringe benefits	\$ 1,358,845.94	\$1,172,388.32	86%
Retirement (OPERS)	\$ 513,162.11	\$476,500.87	93%
Medicare	\$ 39,607.63	\$34,960.40	88%
Medical/Hospitalization	\$ 799,004.56	\$654,556.44	82%
Life insurance	\$ 7,071.64	\$6,370.61	90%
Legal and Professional fees	\$ 58,069.32	\$57,791.25	100%
Tax collection fees	\$ 54,561.43	\$54,561.43	100%
Landbank Dues & Fees	\$ 220.00	\$21.57	10%
Advertising	\$ 165.00	\$85.36	52%
Other Expenses	\$ -	\$0.00	0%
Election Expenses	\$ 3,122.89	\$3,122.89	100%
TOTAL	\$ 4,435,497.37	\$ 3,949,389.07	89%
2008 POLICE LEVY			
Salaries and wages	\$ 1,490,912.97	\$1,270,659.96	85%
Other Salaries	\$ 1,490,912.97	\$1,270,659.96	85%
Fringe benefits	\$ 587,098.46	\$466,619.31	79%
Retirement (OPERS)	\$ 268,842.20	\$222,665.58	83%
Medicare	\$ 23,012.67	\$17,944.16	78%
Medical/Hospitalization	\$ 292,843.59	\$223,886.41	76%
Life insurance	\$ 2,400.00	\$2,123.16	88%
Legal and Professional fees	\$ 21,858.60	\$21,464.97	98%
Tax Collection Fees	\$ 20,295.00	\$20,265.67	100%
Election Expenses	\$ 1,159.60	\$1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$8.00	8%
Advertising	\$ 224.00	\$31.70	14%
Other Expenses	\$ 80.00	\$0.00	0%
TOTAL	\$ 2,099,870.03	\$ 1,758,744.24	84%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 5,500.00	\$5,306.00	96%
Operating supplies state funds	\$ 218.10	\$218.10	100%
Other supplies & materials	\$ -	\$0.00	0%
Other expenses	\$ -	\$0.00	0%
Motor Vehicles (POLICE)	\$ -	\$0.00	0%
Principal Payment Notes	\$ 29,383.05	\$29,383.05	100%
Interest Payments	\$ 4,693.23	\$4,693.23	100%
TOTAL	\$ 39,794.38	\$39,600.38	100%
TOTAL	\$ 9,918,379.85	\$ 8,031,406.16	81%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2022
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Special Levy Fire			
Salaries and wages	\$1,274,890.50	\$1,012,775.03	79%
Salaries and wages	\$1,191,406.66	\$933,168.03	78%
Salaries and wages clerical	\$83,483.84	\$79,607.00	95%
Fringe benefits	\$1,582,356.14	\$1,289,492.90	81%
Retirement (OPERS)	\$11,564.68	\$10,617.93	92%
Medicare	\$37,840.69	\$31,693.81	84%
Retirement (OP&F)	\$645,473.59	\$565,461.29	88%
Hospitalization	\$761,352.75	\$584,186.25	77%
Hospitalization clerical	\$24,709.51	\$12,959.42	52%
Life insurance	\$1,980.47	\$1,585.79	80%
Life insurance clerical	\$220.00	\$188.26	86%
Workers compensation	\$43,024.45	\$37,635.99	87%
Unemployment Compensation	\$600.00	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$6,184.39	71%
Reimbursements bunker gear	\$46,890.00	\$38,979.77	83%
Legal and Professional fees	\$45,931.80	\$45,661.21	99%
Tax Collection Fees	\$10,915.00	\$10,912.29	100%
Election Expenses	\$624.90	\$624.90	100%
Training	\$26,400.00	\$26,817.21	102%
Landbank Dues & Fees	\$120.00	\$84.32	70%
Dues and fees	\$7,871.90	\$7,222.49	92%
Utilities	\$62,884.00	\$54,911.59	87%
Telephone	\$13,680.00	\$13,140.37	96%
Electric	\$25,074.00	\$24,334.07	97%
Water and sewage	\$4,700.00	\$4,491.97	96%
Natural gas	\$19,430.00	\$12,945.18	67%
Other expenses	\$402,265.53	\$348,533.45	87%
Garbage and trash removal	\$3,300.00	\$2,619.73	79%
Repairs and maintenance	\$49,250.00	\$45,215.48	92%
Repairs and maint. Bld'g	\$41,980.00	\$36,226.84	86%
Repairs and maint. Equip	\$9,200.00	\$6,574.22	71%
Repairs and maint. Plans	\$46,788.00	\$47,603.07	102%
Property insurance	\$33,000.00	\$32,025.84	97%
Repairs and Maint. Memorial	\$1,500.00	\$789.83	53%
Office supplies	\$4,200.00	\$4,392.45	105%
Operating supplies	\$4,650.00	\$4,602.61	99%
Operating supplies medical	\$10,000.00	\$7,877.34	79%
Operating supplies code bk's	\$600.00	\$276.42	46%
Operating supplies fuel	\$62,200.00	\$59,718.32	96%
Small tools	\$2,700.00	\$2,619.83	97%
Small tools fire/ ems equip	\$63,700.00	\$32,952.14	52%
Small tools office	\$9,500.00	\$8,486.83	89%
Small tools comm./computers	\$46,305.55	\$43,994.97	95%
Other expenses	\$13,271.98	\$12,540.45	94%
Advertising	\$120.00	\$17.08	14%
CAPITAL	\$132,291.83	\$96,460.83	73%
Motor Vehicles	\$132,291.83	\$96,460.83	73%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$3,500,619.80	\$2,847,835.01	81%

BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2022
OTHER FUNDS

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
CEMETERY			
Salaries	\$950.00	\$950.00	100%
Electricity	\$285.00	\$178.24	63%
Water & Sewage	\$195.00	\$175.03	90%
Operating Supplies	\$14,000.00	\$8,953.92	64%
Other Expenses(Burial)	\$4,000.00	\$2,323.00	58%
TOTAL	<u>\$19,430.00</u>	<u>\$12,580.19</u>	65%
CORONAVIRUS RELIEF FUND			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$979.40	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$979.40</u>	
AMERICAN RESCUE PLAN ACT			
Salaries	\$1,622,554.23	\$1,491,173.68	92%
TOTAL	<u>\$1,622,554.23</u>	<u>\$1,491,173.68</u>	92%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$3,116.94	99%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$244,053.49	89%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$280,601.72</u>	<u>\$251,628.43</u>	90%
EMPLOYEE SEVERANCE			
Salaries and wages	\$76,766.28	\$76,766.28	100%
TOTAL	<u>\$76,766.28</u>	<u>\$76,766.28</u>	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$70,444.03	100%
2019 Fire Truck (Interest)	\$13,156.33	\$13,156.33	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$127,348.88	\$127,348.88	100%
New Fire Station (Interest Payments)	\$65,363.50	\$65,363.50	100%
Vactor (Principle payments)	\$74,765.38	\$74,765.38	100%
Vactor (interest)	\$2,041.10	\$2,041.10	100%
TOTAL	<u>\$393,423.56</u>	<u>\$393,423.56</u>	100%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$149,000.00	98%
TOTAL	<u>\$151,445.20</u>	<u>\$149,000.00</u>	98%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$781,188.00	\$815,047.57	104%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	<u>\$781,188.00</u>	<u>\$815,047.57</u>	104%
FEMA PROJECTS			
Contracted Services	\$143,530.25	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$18,132.00	\$6,882.00	38%
Contracted Services	\$103,748.19	\$0.00	0%
Other Expenses (FEMA Project 2.04)	\$21,040.75	\$17,656.75	84%
Contracted Services (FEMA Project 7.05)	\$87,617.13	\$0.00	0%
Other Expenses (FEMA Project 7.05)	\$29,908.00	\$34,196.50	114%
Total	<u>\$403,976.32</u>	<u>\$58,735.25</u>	15%
Meredith Expendable Trust			
	\$0.00	\$0.00	
Total of Other Expenses	<u>\$3,729,385.31</u>	<u>\$3,249,334.36</u>	87%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2022
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$429,560.99	\$404,406.23	94%
Fringe benefits	\$224,482.63	\$185,845.32	83%
Legal and professional	\$742,315.21	\$655,872.00	88%
Utilities	\$39,480.37	\$34,002.02	86%
Other expenses	\$180,022.90	\$142,008.71	79%
Building maintenance	\$144,918.36	\$78,539.56	54%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,714.11	\$6,991.12	91%
Capital	\$2,000.00	\$0.00	0%
TOTAL	<u>\$1,780,494.57</u>	<u>\$1,517,664.96</u>	85%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2022
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$229,500.00	\$208,865.95	91%
Fringe benefits	\$112,092.69	\$93,571.89	83%
Other Property Services	\$33,050.00	\$22,450.00	68%
Utilites	\$2,550.00	\$2,330.90	91%
Other Expenses	\$92,321.00	\$55,988.97	61%
Land (Landbank)	\$8,700.00	\$7,205.00	83%
Capital	\$2,000.00	\$1,116.58	56%
ZONING TOTAL	<u>\$480,213.69</u>	<u>\$391,529.29</u>	82%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$97,350.00	\$83,061.75	85%
Fringe Benefits	\$13,685.50	\$12,382.65	90%
Other Expenses	\$76,094.50	\$47,599.07	63%
RENTAL REGISTRATION TOTAL	<u>\$187,130.00</u>	<u>\$143,043.47</u>	76%
TOTAL	<u><u>\$667,343.69</u></u>	<u><u>\$534,572.76</u></u>	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2022
ROAD RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 39,770.00	\$8,664.82	22%
 <u>GASOLINE TAX</u>			
TOTAL	\$ 567,950.00	\$611,032.09	108%
 <u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,447,511.17	\$1,286,470.22	89%
Fringe benefits	\$ 715,238.15	\$594,381.75	83%
Legal and professional	\$ 28,425.30	\$28,336.05	100%
Utilities	\$ 37,022.00	\$31,161.52	84%
Other expenses	\$ 86,442.00	\$69,929.87	81%
Capital	\$ 667,151.00	\$480,081.88	72%
TOTAL	<u>\$ 2,981,789.62</u>	<u>\$2,490,361.29</u>	84%
 <u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 585,424.60	\$559,673.40	96%
Advertising	\$ 1,200.00	\$493.42	41%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$32,650.00	67%
TOTAL	<u>\$ 4,225,109.22</u>	<u>\$3,702,875.02</u>	88%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2022
POLICE RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,291,744.12	\$965,601.56	75%
Fringe benefits	\$ 582,400.76	\$489,980.85	84%
Professional services	\$ 360,321.19	\$238,207.56	66%
Utilities	\$ 125,750.00	\$114,472.22	91%
Other expenses	\$ 595,600.00	\$461,828.79	78%
Capital	\$ 387,402.00	\$13,581.49	4%
TOTAL	<u>\$ 3,343,218.07</u>	<u>\$2,283,672.47</u>	68%
2011 POLICE LEVY			
Salaries and wages	\$ 3,018,582.11	\$2,719,209.50	90%
Fringe benefits	\$ 1,358,845.94	\$1,172,388.32	86%
Tax collection fees & Other	\$ 54,561.43	\$54,561.43	100%
Landbank Dues & Fees	\$ 220.00	\$21.57	10%
Advertising	\$ 165.00	\$85.36	52%
Other Expenses	\$ -	\$0.00	
Election Expenses	\$ 3,122.89	\$3,122.89	100%
TOTAL	<u>\$ 4,435,497.37</u>	<u>\$ 3,949,389.07</u>	89%
2008 POLICE LEVY			
Salaries and wages	\$ 1,490,912.97	\$1,270,659.96	85%
Fringe benefits	\$ 587,098.46	\$466,619.31	79%
Tax collection fees	\$ 20,295.00	\$20,265.67	100%
Election Expenses	\$ 1,159.60	\$1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$8.00	8%
Advertising	\$ 224.00	\$31.70	14%
Other Expenses	\$ 80.00	\$0.00	0%
TOTAL	<u>\$ 2,099,870.03</u>	<u>\$1,758,744.24</u>	84%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 5,500.00	\$5,306.00	96%
Other Supplies and Materials	\$ 218.10	\$218.10	100%
Operating supplies state funds	\$ -	\$0.00	
Other expenses	\$ -	\$0.00	
Motor Vehicles(Police)	\$ -	\$0.00	
Principle Payments	\$ 29,383.05	\$29,383.05	100%
Interest Payments	\$ 4,693.23	\$4,693.23	100%
TOTAL	<u>\$ 39,794.38</u>	<u>\$39,600.38</u>	100%
GRAND TOTAL	<u>\$ 9,918,379.85</u>	<u>\$ 8,031,406.16</u>	81%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2022
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$1,274,890.50	\$1,012,775.03	79%
Fringe benefits	\$1,582,356.14	\$1,289,492.90	81%
Legal and professional	\$45,931.80	\$45,661.21	99%
Utilities	\$62,884.00	\$54,911.59	87%
Other expenses	\$402,265.53	\$348,533.45	87%
Capital	\$132,291.83	\$96,460.83	73%
TOTAL	<u>\$3,500,619.80</u>	<u>\$2,847,835.01</u>	81%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2022
OTHER RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Recycling	\$0.00	\$0.00	
Cemetery	\$19,430.00	\$12,580.19	65%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$1,622,554.23	\$1,491,173.68	92%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$251,628.43	90%
Employee Severance	\$76,766.28	\$76,766.28	100%
Other Debt Service	\$393,423.56	\$393,423.56	100%
Public Works Commission	\$151,445.20	\$149,000.00	98%
Capital Projects	\$781,188.00	\$815,047.57	104%
FEMA Projects	\$403,976.32	\$58,735.25	15%
Meredith Expendable Trust	\$0.00	\$0.00	
Total	<u>\$3,729,385.31</u>	<u>\$3,249,334.36</u>	87%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2022
TOTAL RECAP

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
GENERAL	\$1,780,494.57	\$1,517,664.96	85%
ZONING	\$667,343.69	\$534,572.76	80%
ROAD	\$4,225,109.22	\$3,702,875.02	88%
POLICE	\$9,918,379.85	\$8,031,406.16	81%
FIRE	\$3,500,619.80	\$2,847,835.01	81%
OTHER	\$3,729,385.31	\$3,249,334.36	87%
Total	<u><u>\$23,821,332.44</u></u>	<u><u>\$19,883,688.27</u></u>	83%