

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 30, 2022  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>Salaries and wages</b>	<b>\$451,430.98</b>	<b>\$451,273.71</b>	100%
Trustees	\$72,912.00	\$72,881.40	100%
Fiscal Officer	\$33,297.00	\$33,292.22	100%
Fiscal office staff	\$163,023.18	\$162,928.17	100%
Administrator Office	\$182,198.80	\$182,171.92	100%
<b>Fringe benefits</b>	<b>\$224,936.00</b>	<b>\$204,974.03</b>	91%
Retirement (OPERS)	\$63,595.37	\$63,595.37	100%
Medicare	\$5,868.44	\$5,868.44	100%
Hospitalization	\$129,045.77	\$106,785.98	83%
Life insurance	\$824.37	\$816.48	99%
Workers compensation	\$25,602.05	\$27,907.76	109%
<b>Legal and Professional fees</b>	<b>\$745,790.08</b>	<b>\$699,590.73</b>	94%
Accounting and legal fees	\$146,108.23	\$109,664.98	75%
Auditing services	\$13,791.64	\$11,586.20	84%
Uniform accounting network	\$5,375.00	\$5,370.00	100%
Tax collection fees	\$110,845.13	\$110,845.13	100%
Election expenses	\$9,005.40	\$8,176.32	91%
Other professional/ technical	\$54,500.00	\$53,658.70	98%
Contracted services	\$117,500.00	\$113,453.21	97%
Landbank Dues and fees	\$120.00	\$56.19	47%
Other Dues & Fees	\$647.49	\$100.00	15%
Pm't another political sub.	\$287,897.19	\$286,680.00	100%
<b>Utilities</b>	<b>\$39,480.37</b>	<b>\$36,642.97</b>	93%
Garbage and trash removal	\$680.37	\$701.61	103%
Telephone	\$11,300.00	\$11,279.72	100%
Electric	\$20,000.00	\$17,967.74	90%
Water and sewage	\$2,000.00	\$1,805.37	90%
Natural gas	\$1,000.00	\$607.05	61%
Utilities {Cold Storage}	\$4,500.00	\$4,281.48	95%
<b>Other expenses</b>	<b>\$180,022.90</b>	<b>\$151,904.29</b>	84%
Travel and meetings	\$772.10	\$764.00	99%
Postage	\$3,900.00	\$2,662.00	68%
Property insurance	\$40,000.00	\$39,304.44	98%
Operating supplies	\$5,606.42	\$5,501.73	98%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$40.68	10%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,174.38	\$0.00	0%
Other expenses	\$105,000.00	\$94,093.98	90%
Other Expenses (Demo)	\$10,500.00	\$8,438.00	80%
Advertising	\$1,670.00	\$1,099.46	66%
<b>Building maintenance</b>	<b>\$144,918.36</b>	<b>\$86,465.80</b>	60%
Maintenance salary	\$78,737.52	\$44,396.87	56%
OPERS	\$10,030.70	\$6,657.54	66%
Medicare	\$1,009.33	\$651.72	65%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$1,125.98	30%
Repairs and maintenance	\$35,000.00	\$25,613.80	73%
Operating supplies	\$2,700.00	\$2,329.72	86%
Other expenses	\$13,740.81	\$5,690.17	41%
Other-Other Expenses	\$0.00	\$0.00	
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$7,714.11</b>	<b>\$7,629.61</b>	99%
Salaries	\$1,368.84	\$1,368.73	100%
Other Expenses	\$6,345.27	\$6,260.88	99%
<b>CAPITAL</b>	<b>\$16,000.00</b>	<b>\$5,998.39</b>	37%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$16,000.00	\$5,998.39	37%
<b>TOTAL</b>	<b>\$1,820,292.80</b>	<b>\$1,654,479.53</b>	91%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 30, 2022  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$241,806.05</b>	<b>\$239,175.35</b>	99%
Compensation Board of Commission	\$4,500.00	\$2,860.21	64%
Zoning Office Salaries	\$237,306.05	\$236,315.14	100%
<b>Fringe benefits</b>	<b>\$112,368.13</b>	<b>\$98,963.29</b>	88%
Retirement (OPERS)	\$29,000.00	\$28,611.46	99%
Medicare	\$3,275.44	\$3,275.44	100%
Hospitalization	\$78,767.29	\$65,770.54	83%
Life insurance	\$1,325.40	\$1,305.85	99%
<b>Other Property Services</b>	<b>\$33,050.00</b>	<b>\$22,535.00</b>	68%
Property Services (Grass Cutting)	\$25,000.00	\$17,175.00	69%
Other Property Services	\$8,050.00	\$5,360.00	67%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$2,541.90</b>	100%
Telephone	\$2,550.00	\$2,541.90	100%
<b>Other expenses</b>	<b>\$87,215.63</b>	<b>\$61,477.68</b>	70%
Accounting and Legal Fees	\$14,000.00	\$13,881.70	99%
Contracted Demos	\$7,000.00	\$100.00	1%
Operating Supplies	\$8,100.00	\$4,975.07	61%
Operating Supplies(Fuel)	\$2,000.00	\$1,992.31	100%
Operating Supplies (Operating Cost)	\$37,721.00	\$36,060.61	96%
Other Expenses	\$11,500.00	\$3,217.99	28%
Postage	\$2,067.55	\$1,250.00	60%
Unemployment	\$4,827.08	\$0.00	0%
<b>LANDBANK</b>	<b>\$8,700.00</b>	<b>\$7,565.00</b>	87%
Land (Landbank)	\$8,700.00	\$7,565.00	87%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$1,116.58</b>	56%
Machinery Equipment Zoning	\$2,000.00	\$1,116.58	56%
<b>ZONING TOTAL</b>	<b><u>\$487,689.81</u></b>	<b><u>\$433,374.80</u></b>	89%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$87,350.00</b>	<b>\$87,755.36</b>	100%
Salaries	\$87,350.00	\$87,755.36	100%
<b>Fringe Benefits</b>	<b>\$13,685.50</b>	<b>\$12,657.16</b>	92%
Retirement (OPERS)	\$12,485.50	\$11,748.98	94%
Medicare	\$1,000.00	\$908.18	91%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$25,194.50</b>	<b>\$48,084.18</b>	191%
Unemployment	\$1,500.00	\$99.00	7%
Accounting and Legal Fees	\$1,514.50	\$188.50	12%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$480.26	17%
Postage	\$1,000.00	\$2,200.00	220%
Advertising	\$500.00	\$199.00	40%
Operating Supplies	\$1,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$14,150.00	\$14,993.79	106%
Other Expenses	\$500.00	\$463.63	93%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$500.00	\$29,460.00	5892%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$126,230.00</u></b>	<b><u>\$148,496.70</u></b>	118%
<b>TOTAL</b>	<b><u>\$613,919.81</u></b>	<b><u>\$581,871.50</u></b>	95%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 30, 2022  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$13,288.72	46%
Other Expenses	\$11,150.00	\$6,770.72	61%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$20,059.44</u></b>	50%
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$1,656.55	56%
Operating supplies	\$495,500.00	\$540,726.17	109%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$6,599.48	98%
Operating Supplies(Fuel)	\$68,500.00	\$65,661.00	96%
Other expenses	\$300.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$573,950.00</u></b>	<b><u>\$614,643.20</u></b>	107%
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$1,455,238.38</b>	<b>\$1,443,099.00</b>	99%
Other Salaries	\$287,395.05	\$287,276.47	100%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,167,843.33	\$1,155,822.53	99%
<b>Fringe benefits</b>	<b>\$715,238.15</b>	<b>\$641,686.53</b>	90%
Retirement (OPERS)	\$209,018.38	\$207,333.92	99%
Medicare	\$18,867.52	\$18,867.52	100%
Medical/Hospitalization	\$441,991.70	\$380,848.10	86%
Life Insurance	\$3,968.68	\$3,968.68	100%
Workers compensation	\$39,112.52	\$30,668.31	78%
Unemployment Compensation	\$2,279.35	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$28,425.30</b>	<b>\$28,336.05</b>	100%
Tax collection fees	\$26,767.91	\$26,767.91	100%
Election Fees	\$1,557.39	\$1,557.39	100%
Dues fees Landbank	\$100.00	\$10.75	11%
<b>Utilities</b>	<b>\$37,022.00</b>	<b>\$33,393.88</b>	90%
Garbage and Trash Removal	\$3,500.00	\$3,520.00	101%
Telephone	\$3,700.00	\$3,185.02	86%
Electric	\$17,422.00	\$14,652.91	84%
Water and sewage	\$5,400.00	\$5,058.18	94%
Natural gas	\$7,000.00	\$6,977.77	100%
<b>Other expenses</b>	<b>\$86,442.00</b>	<b>\$72,830.57</b>	84%
Repairs and Maintenance	\$19,000.00	\$10,736.66	57%
Property Insurance Premiums	\$28,000.00	\$27,658.68	99%
Office Supplies	\$1,900.00	\$1,415.97	75%
Operating Supplies	\$8,400.00	\$6,475.78	77%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$2,977.46	93%
Other Expenses	\$2,302.00	\$2,291.78	100%
Other Expenses Maintenance Agreements	\$23,500.00	\$21,231.66	90%
Advertising	\$140.00	\$42.58	30%
<b>CAPITAL</b>	<b>\$667,151.00</b>	<b>\$490,576.34</b>	74%
Machinery (Road Vehicles)	\$642,518.14	\$438,670.36	68%
Machinery Other Equipment)	\$24,632.86	\$51,905.98	211%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$2,989,516.83</u></b>	<b><u>\$2,709,922.37</u></b>	91%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$585,424.60	\$559,673.40	96%
Advertising	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$4,238,836.43</u></b>	<b><u>\$3,938,148.41</u></b>	93%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 30, 2022  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,301,603.73	\$1,299,108.75	100%
Other Salaries	\$ 1,034,312.99	\$1,033,945.76	100%
Other Salaries Police Clerical	\$ 61,540.74	\$60,712.99	99%
Salaries COG	\$ 1,300.00	\$0.00	0%
State Grant	\$ 204,450.00	\$204,450.00	100%
<b>Fringe benefits</b>	<b>\$ 541,914.58</b>	<b>\$533,523.33</b>	<b>98%</b>
Retirement (OPERS)	\$ 148,709.34	\$148,709.34	100%
Retirement COG	\$ 884.49	\$0.00	0%
Medicare	\$ 14,967.00	\$14,967.00	100%
Medicare Clerical	\$ 3,806.48	\$2,838.67	75%
Medicare Clerical COG	\$ 939.66	\$0.00	0%
Medical/Hospitalization	\$ 200,926.14	\$200,230.60	100%
Life insurance	\$ 514.84	\$489.76	95%
Workers compensation	\$ 80,466.63	\$78,157.74	97%
Uniform/equipment allowance	\$ 87,500.00	\$85,644.99	98%
Unemployment Compensation	\$ 3,200.00	\$2,485.23	78%
<b>Legal and Professional fees</b>	<b>\$ 324,360.81</b>	<b>\$252,103.39</b>	<b>78%</b>
Tax collection fees	\$ 26,000.00	\$25,797.06	99%
Election Expenses	\$ 2,271.19	\$2,271.19	100%
Training services	\$ 34,539.62	\$27,941.44	81%
Contracted services	\$ 281,500.00	\$196,078.02	75%
Landbank Dues & Fees	\$ 50.00	\$15.68	31%
<b>Utilities</b>	<b>\$ 129,250.00</b>	<b>\$125,022.78</b>	<b>97%</b>
Garbage and trash removal	\$ 750.00	\$660.37	88%
Telephone	\$ 83,500.00	\$83,465.45	100%
Electric	\$ 35,000.00	\$31,536.55	90%
Water and sewage	\$ 4,000.00	\$3,446.87	86%
Natural gas	\$ 6,000.00	\$5,913.54	99%
<b>Other expenses</b>	<b>\$ 566,071.00</b>	<b>\$509,889.52</b>	<b>90%</b>
Repairs and maintenance	\$ 2,600.00	\$2,449.97	94%
Repairs and maintenance (Veh)	\$ 133,000.00	\$128,882.03	97%
Property insurance premiums	\$ 47,000.00	\$46,583.04	99%
Office supplies	\$ 11,000.00	\$9,783.50	89%
Operating supplies	\$ 30,396.60	\$33,008.96	109%
Operating supplies K-9	\$ 5,000.00	\$2,161.89	43%
Operating supplies (Computers)	\$ 40,000.00	\$36,372.58	91%
Operating supplies (Fuel)	\$ 155,000.00	\$164,082.67	106%
Small tools	\$ 55,574.40	\$18,435.09	33%
Other expenses	\$ 61,500.00	\$43,567.71	71%
Advertising	\$ 25,000.00	\$24,562.08	98%
<b>CAPITAL</b>	<b>\$ 382,402.00</b>	<b>\$16,135.32</b>	<b>4%</b>
Machinery Equipment (Vehicles)	\$ 1,000.00	\$20.00	2%
Machinery Equipment (Other)	\$ 202,000.00	\$16,115.32	8%
Motor Vehicles	\$ 178,431.80	\$0.00	0%
Fiscal Charges (Vehicles)	\$ 970.20	\$0.00	0%
<b>TOTAL</b>	<b>\$ 3,245,602.12</b>	<b>\$2,735,783.09</b>	<b>84%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,042,195.49	\$3,043,619.74	100%
Other Salaries	\$ 3,042,195.49	\$3,043,619.74	100%
<b>Fringe benefits</b>	<b>\$ 1,277,720.40</b>	<b>\$1,268,585.52</b>	<b>99%</b>
Retirement (OPERS)	\$ 515,280.77	\$515,280.77	100%
Medicare	\$ 41,363.43	\$41,363.43	100%
Medical/Hospitalization	\$ 714,004.56	\$705,029.30	99%
Life insurance	\$ 7,071.64	\$6,912.02	98%
<b>Legal and Professional fees</b>	<b>\$ 58,069.32</b>	<b>\$ 57,791.25</b>	<b>100%</b>
Tax collection fees	\$ 54,561.43	\$54,561.43	100%
Landbank Dues & Fees	\$ 220.00	\$21.57	10%
Advertising	\$ 165.00	\$85.36	52%
Other Expenses	\$ -	\$0.00	0%
Election Expenses	\$ 3,122.89	\$3,122.89	100%
<b>TOTAL</b>	<b>\$ 4,377,985.21</b>	<b>\$ 4,369,996.51</b>	<b>100%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,425,912.97	\$1,422,959.50	100%
Other Salaries	\$ 1,425,912.97	\$1,422,959.50	100%
<b>Fringe benefits</b>	<b>\$ 512,098.46</b>	<b>\$ 504,104.83</b>	<b>98%</b>
Retirement (OPERS)	\$ 243,842.20	\$241,716.53	99%
Medicare	\$ 23,012.67	\$21,087.29	92%
Medical/Hospitalization	\$ 242,843.59	\$238,984.07	98%
Life insurance	\$ 2,400.00	\$2,316.94	97%
<b>Legal and Professional fees</b>	<b>\$ 21,858.60</b>	<b>\$21,464.97</b>	<b>98%</b>
Tax Collection Fees	\$ 20,295.00	\$20,265.67	100%
Election Expenses	\$ 1,159.60	\$1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$8.00	8%
Advertising	\$ 224.00	\$31.70	14%
Other Expenses	\$ 80.00	\$0.00	0%
<b>TOTAL</b>	<b>\$ 1,959,870.03</b>	<b>\$ 1,948,529.30</b>	<b>99%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 5,500.00	\$5,306.00	96%
Operating supplies state funds	\$ 218.10	\$218.10	100%
Other supplies & materials	\$ -	\$0.00	0%
Other expenses	\$ -	\$0.00	0%
Motor Vehicles (POLICE)	\$ -	\$0.00	0%
Principal Payment Notes	\$ 29,383.05	\$29,383.05	100%
Interest Payments	\$ 4,693.23	\$4,693.23	100%
<b>TOTAL</b>	<b>\$ 39,794.38</b>	<b>\$39,600.38</b>	<b>100%</b>
<b>TOTAL</b>	<b>\$ 9,623,251.74</b>	<b>\$ 9,093,909.28</b>	<b>94%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 30, 2022  
FIRE APPROPRIATIONS**

	YTD SPENT DECEMBER	DECEMBER %
Appropriations		
<b>Special Levy Fire</b>		
<b>Salaries and wages</b>	<b>\$1,110,963.30</b>	<b>\$1,127,652.15</b> 102%
Salaries and wages	\$1,021,793.33	\$1,038,498.02 102%
Salaries and wages clerical	\$89,169.97	\$89,154.13 100%
<b>Fringe benefits</b>	<b>\$1,433,356.14</b>	<b>\$1,392,970.02</b> 97%
Retirement (OPERS)	\$11,564.68	\$11,486.68 99%
Medicare	\$37,840.69	\$35,987.15 95%
Retirement (OP&F)	\$613,473.59	\$611,982.12 100%
Hospitalization	\$654,352.75	\$626,872.95 96%
Hospitalization clerical	\$14,709.51	\$13,485.39 92%
Life insurance	\$1,980.47	\$1,726.82 87%
Life insurance clerical	\$220.00	\$205.44 93%
Workers compensation	\$43,024.45	\$39,056.25 91%
Unemployment Compensation	\$600.00	\$0.00 0%
Uniform/equipment allowance	\$8,700.00	\$6,913.45 79%
Reimbursements bunker gear	\$46,890.00	\$45,253.77 97%
<b>Legal and Professional fees</b>	<b>\$45,931.80</b>	<b>\$48,309.37</b> 105%
Tax Collection Fees	\$10,915.00	\$10,912.29 100%
Election Expenses	\$624.90	\$624.90 100%
Training	\$26,400.00	\$29,465.37 112%
Landbank Dues & Fees	\$120.00	\$84.32 70%
Dues and fees	\$7,871.90	\$7,222.49 92%
<b>Utilities</b>	<b>\$65,126.13</b>	<b>\$60,858.10</b> 93%
Telephone	\$13,680.00	\$14,658.72 107%
Electric	\$30,316.13	\$26,118.12 86%
Water and sewage	\$4,700.00	\$4,699.86 100%
Natural gas	\$16,430.00	\$15,381.40 94%
<b>Other expenses</b>	<b>\$402,265.53</b>	<b>\$404,227.56</b> 100%
Garbage and trash removal	\$3,300.00	\$2,860.94 87%
Repairs and maintenance	\$49,250.00	\$53,657.40 109%
Repairs and maint. Bld'g	\$41,980.00	\$43,094.71 103%
Repairs and maint. Equip	\$9,200.00	\$6,730.52 73%
Repairs and maint. Plans	\$46,788.00	\$47,628.82 102%
Property insurance	\$33,000.00	\$32,025.84 97%
Repairs and Maint. Memorial	\$1,500.00	\$789.83 53%
Office supplies	\$4,200.00	\$4,652.89 111%
Operating supplies	\$4,650.00	\$4,602.61 99%
Operating supplies medical	\$10,000.00	\$8,467.34 85%
Operating supplies code bk's	\$600.00	\$386.42 64%
Operating supplies fuel	\$62,200.00	\$61,346.31 99%
Small tools	\$2,700.00	\$2,888.98 107%
Small tools fire/ ems equip	\$63,700.00	\$68,894.77 108%
Small tools office	\$9,500.00	\$9,258.74 97%
Small tools comm./computers	\$46,305.55	\$44,206.73 95%
Other expenses	\$13,271.98	\$12,717.63 96%
Advertising	\$120.00	\$17.08 14%
<b>CAPITAL</b>	<b>\$132,291.83</b>	<b>\$99,159.65</b> 75%
Motor Vehicles	\$132,291.83	\$99,159.65 75%
Machinery EMS Equipment	\$0.00	\$0.00
Machinery Office Household	\$0.00	\$0.00
Machinery Office Computers	\$0.00	\$0.00
Fiscal Charges Vehicles	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$3,189,934.73</b>	<b>\$3,133,176.85</b> 98%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 30, 2022  
OTHER FUNDS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CEMETERY</b>			
Salaries	\$950.00	\$950.00	100%
Electricity	\$285.00	\$202.54	71%
Water & Sewage	\$195.00	\$190.87	98%
Operating Supplies	\$15,783.00	\$15,297.22	97%
Other Expenses(Burial)	\$2,323.00	\$2,323.00	100%
<b>TOTAL</b>	<b><u>\$19,536.00</u></b>	<b><u>\$18,963.63</u></b>	<b>97%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$979.40	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$979.40</u></b>	
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$1,751,896.89	\$1,732,758.24	99%
<b>TOTAL</b>	<b><u>\$1,751,896.89</u></b>	<b><u>\$1,732,758.24</u></b>	<b>99%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$3,116.94	99%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$244,053.49	89%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$280,601.72</u></b>	<b><u>\$251,628.43</u></b>	<b>90%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$76,766.28	\$76,766.28	100%
<b>TOTAL</b>	<b><u>\$76,766.28</u></b>	<b><u>\$76,766.28</u></b>	<b>100%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$70,444.03	100%
2019 Fire Truck (Interest)	\$13,156.33	\$13,156.33	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$127,348.88	\$127,348.88	100%
New Fire Station (Interest Payments)	\$65,363.50	\$65,363.50	100%
Vactor (Principle payments)	\$74,765.38	\$74,765.38	100%
Vactor (Interest)	\$2,041.10	\$2,041.10	100%
<b>TOTAL</b>	<b><u>\$393,423.56</u></b>	<b><u>\$393,423.56</u></b>	<b>100%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$149,000.00	98%
<b>TOTAL</b>	<b><u>\$151,445.20</u></b>	<b><u>\$149,000.00</u></b>	<b>98%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$796,188.00	\$838,868.57	105%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$796,188.00</u></b>	<b><u>\$838,868.57</u></b>	<b>105%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$6,882.00	\$6,882.00	100%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$27,385.13	\$27,385.13	100%
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$29,396.50	\$34,196.50	116%
<b>Total</b>	<b><u>\$63,663.63</u></b>	<b><u>\$68,463.63</u></b>	<b>108%</b>
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total of Other Expenses</b>	<b><u>\$3,533,521.28</u></b>	<b><u>\$3,530,851.74</u></b>	<b>100%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 30, 2022  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$451,430.98	\$451,273.71	100%
Fringe benefits	\$224,936.00	\$204,974.03	91%
Legal and professional	\$745,790.08	\$699,590.73	94%
Utilities	\$39,480.37	\$36,642.97	93%
Other expenses	\$180,022.90	\$151,904.29	84%
Building maintenance	\$144,918.36	\$86,465.80	60%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>100%</b>
Civil Service	\$7,714.11	\$7,629.61	99%
Capital	\$16,000.00	\$5,998.39	37%
<b>TOTAL</b>	<b><u>\$1,820,292.80</u></b>	<b><u>\$1,654,479.53</u></b>	<b>91%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF DECEMBER 30, 2022  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$241,806.05	\$239,175.35	99%
Fringe benefits	\$112,368.13	\$98,963.29	88%
Other Property Services	\$33,050.00	\$22,535.00	68%
Utilites	\$2,550.00	\$2,541.90	100%
Other Expenses	\$87,215.63	\$61,477.68	70%
Land (Landbank)	\$8,700.00	\$7,565.00	87%
Capital	\$2,000.00	\$1,116.58	56%
<b>ZONING TOTAL</b>	<b><u>\$487,689.81</u></b>	<b><u>\$433,374.80</u></b>	89%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$87,350.00	\$87,755.36	100%
Fringe Benefits	\$13,685.50	\$12,657.16	92%
Other Expenses	\$25,194.50	\$48,084.18	191%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$126,230.00</u></b>	<b><u>\$148,496.70</u></b>	118%
<b>TOTAL</b>	<b><u>\$613,919.81</u></b>	<b><u>\$581,871.50</u></b>	95%



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 30, 2022  
ROAD RECAP**

	<b>Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER %</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 39,770.00	\$20,059.44	50%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 573,950.00	\$614,643.20	107%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,455,238.38	\$1,443,099.00	99%
Fringe benefits	\$ 715,238.15	\$641,686.53	90%
Legal and professional	\$ 28,425.30	\$28,336.05	100%
Utilities	\$ 37,022.00	\$33,393.88	90%
Other expenses	\$ 86,442.00	\$72,830.57	84%
Capital	\$ 667,151.00	\$490,576.34	74%
<b>TOTAL</b>	<b><u>\$ 3,603,236.83</u></b>	<b><u>\$3,344,625.01</u></b>	<b>93%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 585,424.60	\$ 559,673.40	96%
Advertising	\$ 1,200.00	\$ 1,200.00	100%
Other-Other Expenses	\$ -	\$ -	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$ -	
Motor Vehicles	\$ -	\$ -	
Principal Payment Notes	\$ 48,975.00	\$ 32,650.00	67%
<b>TOTAL</b>	<b><u>\$ 4,238,836.43</u></b>	<b><u>\$3,938,148.41</u></b>	<b>93%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 30, 2022  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,301,603.73	\$ 1,299,108.75	100%
Fringe benefits	\$ 541,914.58	\$ 533,523.33	98%
Professional services	\$ 324,360.81	\$ 252,103.39	78%
Utilities	\$ 129,250.00	\$ 125,022.78	97%
Other expenses	\$ 566,071.00	\$ 509,889.52	90%
Capital	\$ 382,402.00	\$ 16,135.32	4%
<b>TOTAL</b>	<b><u>\$ 3,245,602.12</u></b>	<b><u>\$ 2,735,783.09</u></b>	<b>84%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,042,195.49	\$ 3,043,619.74	100%
Fringe benefits	\$ 1,277,720.40	\$ 1,268,585.52	99%
Tax collection fees & Other	\$ 54,561.43	\$ 54,561.43	100%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
<b>TOTAL</b>	<b><u>\$ 4,377,985.21</u></b>	<b><u>\$ 4,369,996.51</u></b>	<b>100%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,425,912.97	\$ 1,422,959.50	100%
Fringe benefits	\$ 512,098.46	\$ 504,104.83	98%
Tax collection fees	\$ 20,295.00	\$ 20,265.67	100%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b><u>\$ 1,959,870.03</u></b>	<b><u>\$ 1,948,529.30</u></b>	<b>99%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 5,500.00	\$ 5,306.00	96%
Other Supplies and Materials	\$ 218.10	\$ 218.10	100%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles(Police)	\$ -	\$ -	
Principle Payments	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
<b>TOTAL</b>	<b><u>\$ 39,794.38</u></b>	<b><u>\$ 39,600.38</u></b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b><u>\$ 9,623,251.74</u></b>	<b><u>\$ 9,093,909.28</u></b>	<b>94%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 30, 2022  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT DECEMBER</b>	<b>DECEMBER %</b>
Salaries and wages	\$1,110,963.30	\$1,127,652.15	102%
Fringe benefits	\$1,433,356.14	\$1,392,970.02	97%
Legal and professional	\$45,931.80	\$48,309.37	105%
Utilities	\$65,126.13	\$60,858.10	93%
Other expenses	\$402,265.53	\$404,227.56	100%
Capital	\$132,291.83	\$99,159.65	75%
<b>TOTAL</b>	<b><u>\$3,189,934.73</u></b>	<b><u>\$3,133,176.85</u></b>	<b>98%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF DECEMBER 30, 2022  
OTHER RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Recycling	\$0.00	\$0.00	
Cemetery	\$19,536.00	\$18,963.63	97%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$1,751,896.89	\$1,732,758.24	99%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$251,628.43	90%
Employee Severance	\$76,766.28	\$76,766.28	100%
Other Debt Service	\$393,423.56	\$393,423.56	100%
Public Works Commission	\$151,445.20	\$149,000.00	98%
Capital Projects	\$796,188.00	\$838,868.57	105%
FEMA Projects	\$63,663.63	\$68,463.63	108%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$3,533,521.28</u></b>	<b><u>\$3,530,851.74</u></b>	<b>100%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF DECEMBER 30, 2022**  
**TOTAL RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<b>GENERAL</b>	\$1,820,292.80	\$1,654,479.53	91%
<b>ZONING</b>	\$613,919.81	\$581,871.50	95%
<b>ROAD</b>	\$4,238,836.43	\$3,938,148.41	93%
<b>POLICE</b>	\$9,623,251.74	\$9,093,909.28	94%
<b>FIRE</b>	\$3,189,934.73	\$3,133,176.85	98%
<b>OTHER</b>	\$3,533,521.28	\$3,530,851.74	100%
<b>Total</b>	<u><u>\$23,019,756.79</u></u>	<u><u>\$21,932,437.31</u></u>	95%