

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2022  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>Salaries and wages</b>	<b>\$429,560.99</b>	<b>\$335,538.73</b>	78%
Trustees	\$69,231.30	\$54,653.43	79%
Fiscal Officer	\$33,091.44	\$24,967.97	75%
Fiscal office staff	\$153,325.41	\$122,206.85	80%
Administrator Office	\$173,912.84	\$133,710.48	77%
<b>Fringe benefits</b>	<b>\$218,982.63</b>	<b>\$ 156,159.92</b>	71%
Retirement (OPERS)	\$58,306.27	\$ 48,576.60	83%
Medicare	\$5,204.17	\$ 4,352.91	84%
Hospitalization	\$129,045.77	\$ 82,733.58	64%
Life insurance	\$824.37	\$ 591.20	72%
Workers compensation	\$25,602.05	\$ 19,905.63	78%
<b>Legal and Professional fees</b>	<b>\$742,315.21</b>	<b>\$593,724.72</b>	80%
Accounting and legal fees	\$150,000.00	\$65,504.48	44%
Auditing services	\$14,000.00	\$2,250.00	16%
Uniform accounting network	\$5,300.00	\$4,296.00	81%
Tax collection fees	\$110,845.13	\$110,845.13	100%
Election expenses	\$9,005.40	\$8,176.32	91%
Other professional/ technical	\$54,500.00	\$53,658.70	98%
Contracted services	\$110,000.00	\$62,157.90	57%
Landbank Dues and fees	\$120.00	\$56.19	47%
Other Dues & Fees	\$647.49	\$100.00	15%
Pm't another political sub.	\$287,897.19	\$286,680.00	100%
<b>Utilities</b>	<b>\$39,480.37</b>	<b>\$28,272.53</b>	72%
Garbage and trash removal	\$680.37	\$564.50	83%
Telephone	\$11,300.00	\$8,870.87	79%
Electric	\$20,000.00	\$13,703.87	68%
Water and sewage	\$2,000.00	\$1,364.96	68%
Natural gas	\$1,000.00	\$451.60	45%
Utilities {Cold Storage}	\$4,500.00	\$3,316.73	74%
<b>Other expenses</b>	<b>\$180,022.90</b>	<b>\$100,805.98</b>	56%
Travel and meetings	\$772.10	\$734.00	95%
Postage	\$3,900.00	\$1,482.00	38%
Property insurance	\$40,000.00	\$39,304.44	98%
Operating supplies	\$5,606.42	\$3,288.59	59%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$40.68	10%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,174.38	\$0.00	0%
Other expenses	\$105,000.00	\$46,418.81	44%
Other Expenses (Demo)	\$10,500.00	\$8,438.00	80%
Advertising	\$1,670.00	\$1,099.46	66%
<b>Building maintenance</b>	<b>\$144,918.36</b>	<b>\$71,252.95</b>	49%
Maintenance salary	\$78,737.52	\$39,412.31	50%
OPERS	\$10,030.70	\$6,050.99	60%
Medicare	\$1,009.33	\$578.36	57%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$975.98	26%
Repairs and maintenance	\$35,000.00	\$17,764.30	51%
Operating supplies	\$2,700.00	\$2,058.96	76%
Other expenses	\$13,740.81	\$4,412.05	32%
Other-Other Expenses	\$0.00	\$0.00	
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$6,200.00</b>	<b>\$4,212.04</b>	68%
Salaries	\$1,200.00	\$747.53	62%
Other Expenses	\$5,000.00	\$3,464.51	69%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$2,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$1,773,480.46</b>	<b>\$1,299,966.87</b>	73%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2022  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$229,500.00</b>	<b>\$167,653.00</b>	73%
Compensation Board of Commission	\$4,500.00	\$145.21	3%
Zoning Office Salaries	\$225,000.00	\$167,507.79	74%
<b>Fringe benefits</b>	<b>\$112,092.69</b>	<b>\$77,461.27</b>	69%
Retirement (OPERS)	\$29,000.00	\$21,858.42	75%
Medicare	\$3,000.00	\$2,340.50	78%
Hospitalization	\$78,767.29	\$52,295.91	66%
Life insurance	\$1,325.40	\$966.44	73%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$18,695.00</b>	57%
Property Services (Grass Cutting)	\$25,000.00	\$14,795.00	59%
Other Property Services	\$8,000.00	\$3,900.00	49%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$1,906.39</b>	75%
Telephone	\$2,550.00	\$1,906.39	75%
<b>Other expenses</b>	<b>\$92,321.00</b>	<b>\$48,659.55</b>	53%
Accounting and Legal Fees	\$14,000.00	\$10,624.95	76%
Contracted Demos	\$7,000.00	\$100.00	1%
Operating Supplies	\$8,100.00	\$3,085.84	38%
Operating Supplies(Fuel)	\$2,000.00	\$1,548.92	77%
Operating Supplies (Operating Cost)	\$37,721.00	\$30,671.31	81%
Other Expenses	\$11,500.00	\$2,128.53	19%
Postage	\$7,000.00	\$500.00	7%
Unemployment	\$5,000.00	\$0.00	0%
<b>LANDBANK</b>	<b>\$8,700.00</b>	<b>\$6,125.00</b>	70%
Land (Landbank)	\$8,700.00	\$6,125.00	70%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$899.32</b>	45%
Machinery Equipment Zoning	\$2,000.00	\$899.32	45%
<b>ZONING TOTAL</b>	<b><u>\$480,163.69</u></b>	<b><u>\$321,399.53</u></b>	67%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$97,350.00</b>	<b>\$69,338.61</b>	71%
Salaries	\$97,350.00	\$69,338.61	71%
<b>Fringe Benefits</b>	<b>\$12,185.50</b>	<b>\$10,448.70</b>	86%
Retirement (OPERS)	\$10,985.50	\$9,715.79	88%
Medicare	\$1,000.00	\$732.91	73%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$76,094.50</b>	<b>\$46,721.05</b>	61%
Unemployment	\$3,000.00	\$99.00	3%
Accounting and Legal Fees	\$3,014.50	\$43.50	1%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$361.13	13%
Postage	\$3,000.00	\$2,200.00	73%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$5,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$18,050.00	\$14,093.79	78%
Other Expenses	\$5,500.00	\$463.63	8%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$31,500.00	\$29,460.00	94%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$185,630.00</u></b>	<b><u>\$126,508.36</u></b>	68%
<b>TOTAL</b>	<b><u>\$665,793.69</u></b>	<b><u>\$447,907.89</u></b>	67%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2022  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$1,894.10	7%
Other Expenses	\$11,150.00	\$6,770.72	61%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$8,664.82</u></b>	<b>22%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$ 1,295.56	44%
Operating supplies	\$495,500.00	\$ 157,732.71	32%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$ 5,597.53	84%
Operating Supplies(Fuel)	\$62,500.00	\$ 48,977.62	78%
Other expenses	\$300.00	\$ -	0%
<b>TOTAL</b>	<b><u>\$567,950.00</u></b>	<b><u>\$213,603.42</u></b>	<b>38%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,447,511.17</b>	<b>\$1,074,817.92</b>	<b>74%</b>
Other Salaries	\$279,667.84	\$216,470.32	77%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,167,843.33	\$858,347.60	73%
<b>Fringe benefits</b>	<b>\$715,238.15</b>	<b>\$502,573.70</b>	<b>70%</b>
Retirement (OPERS)	\$209,018.38	\$160,510.38	77%
Medicare	\$18,146.87	\$14,215.61	78%
Medical/Hospitalization	\$441,991.70	\$298,792.95	68%
Life Insurance	\$3,968.68	\$2,993.08	75%
Workers compensation	\$39,112.52	\$26,061.68	67%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$28,425.30</b>	<b>\$28,336.05</b>	<b>100%</b>
Tax collection fees	\$26,767.91	\$26,767.91	100%
Election Fees	\$1,557.39	\$1,557.39	100%
Dues fees Landbank	\$100.00	\$10.75	11%
<b>Utilities</b>	<b>\$36,572.00</b>	<b>\$26,666.75</b>	<b>73%</b>
Garbage and Trash Removal	\$3,500.00	\$3,003.00	86%
Telephone	\$3,700.00	\$2,576.06	70%
Electric	\$16,972.00	\$10,854.72	64%
Water and sewage	\$5,400.00	\$3,756.47	70%
Natural gas	\$7,000.00	\$6,476.50	93%
<b>Other expenses</b>	<b>\$86,442.00</b>	<b>\$59,724.72</b>	<b>69%</b>
Repairs and Maintenance	\$19,000.00	\$4,228.36	22%
Property Insurance Premiums	\$28,000.00	\$27,658.68	99%
Office Supplies	\$1,900.00	\$731.76	39%
Operating Supplies	\$8,400.00	\$6,475.78	77%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$867.26	27%
Other Expenses	\$2,302.00	\$2,291.78	100%
Other Expenses Maintenance Agreements	\$23,500.00	\$17,428.52	74%
Advertising	\$140.00	\$42.58	30%
<b>CAPITAL</b>	<b>\$667,151.00</b>	<b>\$390,459.45</b>	<b>59%</b>
Machinery (Road Vehicles)	\$627,151.00	\$385,698.22	62%
Machinery Other Equipment)	\$40,000.00	\$4,761.23	12%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$2,981,339.62</u></b>	<b><u>\$2,082,578.59</u></b>	<b>70%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$585,424.60	\$11,981.50	2%
Advertising	\$1,200.00	\$493.42	41%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$4,224,659.22</u></b>	<b><u>\$2,349,971.75</u></b>	<b>56%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2022  
POLICE APPROPRIATIONS**

		YTD SPENT SEPTEMBER	SEPTEMBER %
	Appropriations		
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,087,294.12	\$ 799,939.51	74%
Other Salaries	\$ 1,001,453.38	\$ 753,215.96	75%
Other Salaries Police Clerical	\$ 84,540.74	\$ 46,723.55	55%
Salaries COG	\$ 1,300.00	\$ -	0%
<b>Fringe benefits</b>	<b>\$ 581,700.76</b>	<b>\$ 417,566.30</b>	<b>72%</b>
Retirement (OPERS)	\$ 143,555.20	\$ 112,623.73	78%
Retirement COG	\$ 884.49	\$ -	0%
Medicare	\$ 13,334.07	\$ 11,155.71	84%
Medicare Clerical	\$ 5,879.73	\$ 2,660.45	45%
Medicare Clerical COG	\$ 939.66	\$ -	0%
Medical/Hospitalization	\$ 252,926.14	\$ 160,492.05	63%
Life insurance	\$ 514.84	\$ 371.21	72%
Workers compensation	\$ 80,466.63	\$ 65,157.74	81%
Uniform/equipment allowance	\$ 80,000.00	\$ 62,620.18	78%
Unemployment Compensation	\$ 3,200.00	\$ 2,485.23	78%
<b>Legal and Professional fees</b>	<b>\$ 370,321.19</b>	<b>\$ 206,932.71</b>	<b>56%</b>
Tax collection fees	\$ 26,000.00	\$ 25,797.06	99%
Election Expenses	\$ 2,271.19	\$ 2,271.19	100%
Training services	\$ 50,000.00	\$ 13,715.18	27%
Contracted services	\$ 292,000.00	\$ 165,133.60	57%
Landbank Dues & Fees	\$ 50.00	\$ 15.68	31%
<b>Utilities</b>	<b>\$ 115,750.00</b>	<b>\$ 96,884.49</b>	<b>84%</b>
Garbage and trash removal	\$ 750.00	\$ 627.94	84%
Telephone	\$ 70,000.00	\$ 64,315.13	92%
Electric	\$ 35,000.00	\$ 24,382.39	70%
Water and sewage	\$ 4,000.00	\$ 2,566.22	64%
Natural gas	\$ 6,000.00	\$ 4,992.81	83%
<b>Other expenses</b>	<b>\$ 572,600.00</b>	<b>\$ 379,964.10</b>	<b>66%</b>
Repairs and maintenance	\$ 2,600.00	\$ 2,449.97	94%
Repairs and maintenance (Veh)	\$ 150,000.00	\$ 95,636.48	64%
Property insurance premiums	\$ 47,000.00	\$ 46,583.04	99%
Office supplies	\$ 11,000.00	\$ 9,560.66	87%
Operating supplies	\$ 40,000.00	\$ 24,595.10	61%
Operating supplies K-9	\$ 9,000.00	\$ 1,861.89	21%
Operating supplies (Computers)	\$ 40,000.00	\$ 21,354.40	53%
Operating supplies (Fuel)	\$ 155,000.00	\$ 130,792.54	84%
Small tools	\$ 30,000.00	\$ 10,428.12	35%
Other expenses	\$ 63,000.00	\$ 32,889.82	52%
Advertising	\$ 25,000.00	\$ 3,812.08	15%
<b>CAPITAL</b>	<b>\$ 387,402.00</b>	<b>\$ 13,581.49</b>	<b>4%</b>
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ 20.00	2%
Machinery Equipment (Other)	\$ 202,000.00	\$ 13,561.49	7%
Motor Vehicles	\$ 150,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 34,402.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,115,068.07</b>	<b>\$ 1,914,868.60</b>	<b>61%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,018,582.11	\$ 2,257,551.31	75%
Other Salaries	\$ 3,018,582.11	\$ 2,257,551.31	75%
<b>Fringe benefits</b>	<b>\$ 1,358,845.94</b>	<b>\$ 983,246.05</b>	<b>72%</b>
Retirement (OPERS)	\$ 513,162.11	\$ 399,103.28	78%
Medicare	\$ 39,607.63	\$ 29,108.54	73%
Medical/Hospitalization	\$ 799,004.56	\$ 549,819.05	69%
Life insurance	\$ 7,071.64	\$ 5,215.18	74%
<b>Legal and Professional fees</b>	<b>\$ 58,069.32</b>	<b>\$ 57,791.25</b>	<b>100%</b>
Tax collection fees	\$ 54,561.43	\$ 54,561.43	100%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
<b>TOTAL</b>	<b>\$ 4,435,497.37</b>	<b>\$ 3,298,588.61</b>	<b>74%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,490,912.97	\$ 1,063,876.93	71%
Other Salaries	\$ 1,490,912.97	\$ 1,063,876.93	71%
<b>Fringe benefits</b>	<b>\$ 587,098.46</b>	<b>\$ 393,485.94</b>	<b>67%</b>
Retirement (OPERS)	\$ 268,842.20	\$ 186,433.04	69%
Medicare	\$ 23,012.67	\$ 15,006.60	65%
Medical/Hospitalization	\$ 292,843.59	\$ 190,312.89	65%
Life insurance	\$ 2,400.00	\$ 1,733.41	72%
<b>Legal and Professional fees</b>	<b>\$ 21,858.60</b>	<b>\$ 21,464.97</b>	<b>98%</b>
Tax Collection Fees	\$ 20,295.00	\$ 20,265.67	100%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,099,870.03</b>	<b>\$ 1,478,827.84</b>	<b>70%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 5,500.00	\$ 5,306.00	96%
Operating supplies state funds	\$ 218.10	\$ 218.10	100%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles (POLICE)	\$ -	\$ -	
Principal Payment Notes	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
<b>TOTAL</b>	<b>\$ 39,794.38</b>	<b>\$ 39,600.38</b>	<b>100%</b>
<b>TOTAL</b>	<b>\$ 9,690,229.85</b>	<b>\$ 6,731,885.43</b>	<b>69%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2022  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$1,274,890.50</b>	<b>\$897,161.21</b>	70%
Salaries and wages	\$1,191,406.66	\$830,007.86	70%
Salaries and wages clerical	\$83,483.84	\$67,153.35	80%
<b>Fringe benefits</b>	<b>\$1,614,156.14</b>	<b>\$1,090,627.75</b>	68%
Retirement (OPERS)	\$11,564.68	\$8,808.65	76%
Medicare	\$37,840.69	\$26,365.19	70%
Retirement (OP&F)	\$645,473.59	\$470,562.96	73%
Hospitalization	\$790,752.75	\$493,826.19	62%
Hospitalization clerical	\$24,709.51	\$11,898.17	48%
Life insurance	\$1,980.47	\$1,302.13	66%
Life insurance clerical	\$220.00	\$153.70	70%
Workers compensation	\$43,024.45	\$33,958.60	79%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$6,184.39	71%
Reimbursements bunker gear	\$46,890.00	\$37,567.77	80%
<b>Legal and Professional fees</b>	<b>\$39,531.80</b>	<b>\$39,685.77</b>	100%
Tax Collection Fees	\$10,915.00	\$10,912.29	100%
Election Expenses	\$624.90	\$624.90	100%
Training	\$20,000.00	\$22,749.52	114%
Landbank Dues & Fees	\$120.00	\$4.32	4%
Dues and fees	\$7,871.90	\$5,394.74	69%
<b>Utilities</b>	<b>\$62,410.00</b>	<b>\$46,681.83</b>	75%
Telephone	\$13,680.00	\$11,074.14	81%
Electric	\$24,600.00	\$20,346.12	83%
Water and sewage	\$4,700.00	\$3,606.54	77%
Natural gas	\$19,430.00	\$11,655.03	60%
<b>Other expenses</b>	<b>\$376,865.53</b>	<b>\$277,976.44</b>	74%
Garbage and trash removal	\$3,300.00	\$2,378.52	72%
Repairs and maintenance	\$44,250.00	\$42,182.55	95%
Repairs and maint. Bld'g	\$36,480.00	\$21,883.64	60%
Repairs and maint. Equip	\$9,200.00	\$6,231.67	68%
Repairs and maint. Plans	\$46,788.00	\$33,649.66	72%
Property insurance	\$33,000.00	\$32,025.84	97%
Repairs and Maint. Memorial	\$1,500.00	\$789.83	53%
Office supplies	\$4,200.00	\$3,777.14	90%
Operating supplies	\$4,650.00	\$4,602.61	99%
Operating supplies medical	\$10,000.00	\$7,277.05	73%
Operating supplies code bk's	\$600.00	\$276.42	46%
Operating supplies fuel	\$52,200.00	\$38,213.73	73%
Small tools	\$2,700.00	\$2,619.83	97%
Small tools fire/ ems equip	\$63,700.00	\$26,918.84	42%
Small tools office	\$9,500.00	\$5,827.99	61%
Small tools comm./computers	\$41,405.55	\$37,745.53	91%
Other expenses	\$13,271.98	\$11,558.51	87%
Advertising	\$120.00	\$17.08	14%
<b>CAPITAL</b>	<b>\$132,291.83</b>	<b>\$96,460.83</b>	73%
Motor Vehicles	\$132,291.83	\$96,460.83	73%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$3,500,145.80</b>	<b>\$2,448,593.83</b>	70%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2022  
OTHER FUNDS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b>\$0.00</b>	
<b>CEMETERY</b>			
Electricity	\$285.00	\$153.97	54%
Water & Sewage	\$195.00	\$143.35	74%
Operating Supplies	\$14,000.00	\$7,928.92	57%
Other Expenses(Burial)	\$4,000.00	\$2,323.00	58%
<b>TOTAL</b>	<b><u>\$18,480.00</u></b>	<b><u>\$10,549.24</u></b>	<b>57%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$979.40	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$979.40</u></b>	
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$1,310,524.60	\$1,190,601.43	91%
<b>TOTAL</b>	<b><u>\$1,310,524.60</u></b>	<b><u>\$1,190,601.43</u></b>	<b>91%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$3,116.94	99%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$189,108.02	69%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$280,601.72</u></b>	<b><u>\$196,682.96</u></b>	<b>70%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$76,766.28	\$76,766.28	100%
<b>TOTAL</b>	<b><u>\$76,766.28</u></b>	<b><u>\$76,766.28</u></b>	<b>100%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$70,444.03	100%
2019 Fire Truck (Interest)	\$13,156.33	\$13,156.33	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$127,348.88	\$127,348.88	100%
New Fire Station (Interest Payments)	\$65,363.50	\$65,363.50	100%
Vactor (Principle payments)	\$74,765.38	\$74,765.38	100%
Vactor (Interest)	\$2,041.10	\$2,041.10	100%
<b>TOTAL</b>	<b><u>\$393,423.56</u></b>	<b><u>\$393,423.56</u></b>	<b>100%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
<b>TOTAL</b>	<b><u>\$151,445.20</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$781,188.00	\$785,686.61	101%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$781,188.00</u></b>	<b><u>\$785,686.61</u></b>	<b>101%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$143,530.25	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$18,132.00	\$6,882.00	38%
Contracted Services	\$503,748.19	\$0.00	
Other Expenses (FEMA Project 2.04)	\$21,040.75	\$17,656.75	84%
Contracted Services (FEMA Project 7.05)	\$295,617.13	\$0.00	0%
Other Expenses (FEMA Project 7.05)	\$21,908.00	\$26,604.00	121%
<b>Total</b>	<b><u>\$1,003,976.32</u></b>	<b><u>\$51,142.75</u></b>	<b>5%</b>
<b>Meredith Expendable Trust</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total of Other Expenses</b>	<b><u>\$4,016,405.68</u></b>	<b><u>\$2,705,832.23</u></b>	<b>67%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2022  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$429,560.99	\$335,538.73	78%
Fringe benefits	\$218,982.63	\$156,159.92	71%
Legal and professional	\$742,315.21	\$593,724.72	80%
Utilities	\$39,480.37	\$28,272.53	72%
Other expenses	\$180,022.90	\$100,805.98	56%
Building maintenance	\$144,918.36	\$71,252.95	49%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,200.00	\$4,212.04	68%
Capital	\$2,000.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$1,773,480.46</u></b>	<b><u>\$1,299,966.87</u></b>	<b>73%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2022  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$229,500.00	\$167,653.00	73%
Fringe benefits	\$112,092.69	\$77,461.27	69%
Other Property Services	\$33,000.00	\$18,695.00	57%
Utilites	\$2,550.00	\$1,906.39	75%
Other Expenses	\$92,321.00	\$48,659.55	53%
Land (Landbank)	\$8,700.00	\$6,125.00	70%
Capital	\$2,000.00	\$899.32	45%
<b>ZONING TOTAL</b>	<b><u>\$480,163.69</u></b>	<b><u>\$321,399.53</u></b>	67%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$97,350.00	\$69,338.61	71%
Fringe Benefits	\$12,185.50	\$10,448.70	86%
Other Expenses	\$76,094.50	\$46,721.05	61%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$185,630.00</u></b>	<b><u>\$126,508.36</u></b>	68%
<b>TOTAL</b>	<b><u>\$665,793.69</u></b>	<b><u>\$447,907.89</u></b>	67%



**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2022  
ROAD RECAP**

	<b>Appropriations</b>	<b>YTD SPENT SEPTEMBER</b>	<b>SEPTEMBER %</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b><u>\$ 39,770.00</u></b>	<b><u>\$8,664.82</u></b>	22%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b><u>\$ 567,950.00</u></b>	<b><u>\$213,603.42</u></b>	38%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,447,511.17	\$1,074,817.92	74%
Fringe benefits	\$ 715,238.15	\$502,573.70	70%
Legal and professional	\$ 28,425.30	\$28,336.05	100%
Utilities	\$ 36,572.00	\$26,666.75	73%
Other expenses	\$ 86,442.00	\$59,724.72	69%
Capital	\$ 667,151.00	\$390,459.45	59%
<b>TOTAL</b>	<b><u>\$ 2,981,339.62</u></b>	<b><u>\$2,082,578.59</u></b>	70%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 585,424.60	\$11,981.50	2%
Advertising	\$ 1,200.00	\$493.42	41%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$ 4,224,659.22</u></b>	<b><u>\$2,349,971.75</u></b>	56%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2022  
POLICE RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,087,294.12	\$ 799,939.51	74%
Fringe benefits	\$ 581,700.76	\$ 417,566.30	72%
Professional services	\$ 370,321.19	\$ 206,932.71	56%
Utilities	\$ 115,750.00	\$ 96,884.49	84%
Other expenses	\$ 572,600.00	\$ 379,964.10	66%
Capital	\$ 387,402.00	\$ 13,581.49	4%
<b>TOTAL</b>	<b><u>\$ 3,115,068.07</u></b>	<b><u>\$ 1,914,868.60</u></b>	<b>61%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,018,582.11	\$ 2,257,551.31	75%
Fringe benefits	\$ 1,358,845.94	\$ 983,246.05	72%
Tax collection fees & Other	\$ 54,561.43	\$ 54,561.43	100%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
<b>TOTAL</b>	<b><u>\$ 4,435,497.37</u></b>	<b><u>\$ 3,298,588.61</u></b>	<b>74%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,490,912.97	\$ 1,063,876.93	71%
Fringe benefits	\$ 587,098.46	\$ 393,485.94	67%
Tax collection fees	\$ 20,295.00	\$ 20,265.67	100%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b><u>\$ 2,099,870.03</u></b>	<b><u>\$ 1,478,827.84</u></b>	<b>70%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 5,500.00	\$ 5,306.00	96%
Other Supplies and Materials	\$ 218.10	\$ 218.10	100%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles(Police)	\$ -	\$ -	
Principle Payments	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
<b>TOTAL</b>	<b><u>\$ 39,794.38</u></b>	<b><u>\$ 39,600.38</u></b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b><u>\$ 9,690,229.85</u></b>	<b><u>\$ 6,731,885.43</u></b>	<b>69%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2022  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT SEPTEMBER</b>	<b>SEPTEMBER %</b>
Salaries and wages	\$1,274,890.50	\$897,161.21	70%
Fringe benefits	\$1,614,156.14	\$1,090,627.75	68%
Legal and professional	\$39,531.80	\$39,685.77	100%
Utilities	\$62,410.00	\$46,681.83	75%
Other expenses	\$376,865.53	\$277,976.44	74%
Capital	\$132,291.83	\$96,460.83	73%
<b>TOTAL</b>	<b><u>\$3,500,145.80</u></b>	<b><u>\$2,448,593.83</u></b>	<b>70%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2022  
OTHER RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Recycling	\$0.00	\$0.00	
Cemetery	\$18,480.00	\$10,549.24	57%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$1,310,524.60	\$1,190,601.43	91%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$196,682.96	70%
Employee Severance	\$76,766.28	\$76,766.28	100%
Other Debt Service	\$393,423.56	\$393,423.56	100%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$781,188.00	\$785,686.61	101%
FEMA Projects	\$1,003,976.32	\$51,142.75	5%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$4,016,405.68</u></b>	<b><u>\$2,705,832.23</u></b>	<b>67%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF SEPTEMBER 30, 2022**  
**TOTAL RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>GENERAL</b>	\$1,773,480.46	\$1,299,966.87	73%
<b>ZONING</b>	\$665,793.69	\$447,907.89	67%
<b>ROAD</b>	\$4,224,659.22	\$2,349,971.75	56%
<b>POLICE</b>	\$9,690,229.85	\$6,731,885.43	69%
<b>FIRE</b>	\$3,500,145.80	\$2,448,593.83	70%
<b>OTHER</b>	\$4,016,405.68	\$2,705,832.23	67%
<b>Total</b>	<u>\$23,870,714.70</u>	<u>\$15,984,158.00</u>	67%