

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF OCTOBER 31, 2022  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>Salaries and wages</b>	<b>\$429,560.99</b>	<b>\$370,047.47</b>	86%
Trustees	\$69,231.30	\$60,729.42	88%
Fiscal Officer	\$33,091.44	\$27,742.72	84%
Fiscal office staff	\$153,325.41	\$134,179.65	88%
Administrator Office	\$173,912.84	\$147,395.68	85%
<b>Fringe benefits</b>	<b>\$218,982.63</b>	<b>\$171,617.67</b>	78%
Retirement (OPERS)	\$58,306.27	\$53,593.68	92%
Medicare	\$5,204.17	\$4,780.32	92%
Hospitalization	\$129,045.77	\$90,535.14	70%
Life insurance	\$824.37	\$657.75	80%
Workers compensation	\$25,602.05	\$22,050.78	86%
<b>Legal and Professional fees</b>	<b>\$742,315.21</b>	<b>\$615,795.22</b>	83%
Accounting and legal fees	\$150,000.00	\$66,504.48	44%
Auditing services	\$14,000.00	\$11,565.70	83%
Uniform accounting network	\$5,300.00	\$4,296.00	81%
Tax collection fees	\$110,845.13	\$110,845.13	100%
Election expenses	\$9,005.40	\$8,176.32	91%
Other professional/ technical	\$54,500.00	\$53,658.70	98%
Contracted services	\$110,000.00	\$73,912.70	67%
Landbank Dues and fees	\$120.00	\$56.19	47%
Other Dues & Fees	\$647.49	\$100.00	15%
Pm't another political sub.	\$287,897.19	\$286,680.00	100%
<b>Utilities</b>	<b>\$39,480.37</b>	<b>\$31,269.85</b>	79%
Garbage and trash removal	\$680.37	\$564.50	83%
Telephone	\$11,300.00	\$9,805.75	87%
Electric	\$20,000.00	\$15,205.67	76%
Water and sewage	\$2,000.00	\$1,508.40	75%
Natural gas	\$1,000.00	\$500.00	50%
Utilities {Cold Storage}	\$4,500.00	\$3,685.53	82%
<b>Other expenses</b>	<b>\$180,022.90</b>	<b>\$115,374.57</b>	64%
Travel and meetings	\$772.10	\$734.00	95%
Postage	\$3,900.00	\$2,662.00	68%
Property insurance	\$40,000.00	\$39,304.44	98%
Operating supplies	\$5,606.42	\$4,209.01	75%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$40.68	10%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,174.38	\$0.00	0%
Other expenses	\$105,000.00	\$58,886.98	56%
Other Expenses (Demo)	\$10,500.00	\$8,438.00	80%
Advertising	\$1,670.00	\$1,099.46	66%
<b>Building maintenance</b>	<b>\$144,918.36</b>	<b>\$74,772.52</b>	52%
Maintenance salary	\$78,737.52	\$40,848.27	52%
OPERS	\$10,030.70	\$6,253.85	62%
Medicare	\$1,009.33	\$599.17	59%
Repairs and maintenance (water)	\$0.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$3,700.00	\$1,025.98	28%
Repairs and maintenance	\$35,000.00	\$18,957.86	54%
Operating supplies	\$2,700.00	\$2,329.72	86%
Other expenses	\$13,740.81	\$4,757.67	35%
Other-Other Expenses	\$0.00	\$0.00	
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$7,655.00</b>	<b>\$6,522.52</b>	85%
Salaries	\$1,250.00	\$988.94	79%
Other Expenses	\$6,405.00	\$5,533.58	86%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$2,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$1,774,935.46</b>	<b>\$1,395,399.82</b>	79%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF OCTOBER 31, 2022  
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>Salaries and wages</b>	<b>\$229,500.00</b>	<b>\$188,833.52</b>	82%
Compensation Board of Commission	\$4,500.00	\$320.21	7%
Zoning Office Salaries	\$225,000.00	\$188,513.31	84%
<b>Fringe benefits</b>	<b>\$112,092.69</b>	<b>\$85,790.64</b>	77%
Retirement (OPERS)	\$29,000.00	\$24,268.32	84%
Medicare	\$3,000.00	\$2,622.76	87%
Hospitalization	\$78,767.29	\$57,818.62	73%
Life insurance	\$1,325.40	\$1,080.94	82%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$21,960.00</b>	67%
Property Services (Grass Cutting)	\$25,000.00	\$16,750.00	67%
Other Property Services	\$8,000.00	\$5,210.00	65%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$2,118.16</b>	83%
Telephone	\$2,550.00	\$2,118.16	83%
<b>Other expenses</b>	<b>\$92,321.00</b>	<b>\$52,592.57</b>	57%
Accounting and Legal Fees	\$14,000.00	\$11,858.45	85%
Contracted Demos	\$7,000.00	\$100.00	1%
Operating Supplies	\$8,100.00	\$3,085.84	38%
Operating Supplies (Fuel)	\$2,000.00	\$1,794.75	90%
Operating Supplies (Operating Cost)	\$37,721.00	\$32,216.34	85%
Other Expenses	\$11,500.00	\$2,287.19	20%
Postage	\$7,000.00	\$1,250.00	18%
Unemployment	\$5,000.00	\$0.00	0%
<b>LANDBANK</b>	<b>\$8,700.00</b>	<b>\$6,845.00</b>	79%
Land (Landbank)	\$8,700.00	\$6,845.00	79%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$899.32</b>	45%
Machinery Equipment Zoning	\$2,000.00	\$899.32	45%
<b>ZONING TOTAL</b>	<b><u>\$480,163.69</u></b>	<b><u>\$359,039.21</u></b>	75%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$97,350.00</b>	<b>\$77,046.11</b>	79%
Salaries	\$97,350.00	\$77,046.11	79%
<b>Fringe Benefits</b>	<b>\$12,185.50</b>	<b>\$11,474.71</b>	94%
Retirement (OPERS)	\$10,985.50	\$10,660.91	97%
Medicare	\$1,000.00	\$813.80	81%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$76,094.50</b>	<b>\$47,260.16</b>	62%
Unemployment	\$3,000.00	\$99.00	3%
Accounting and Legal Fees	\$3,014.50	\$43.50	1%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$401.24	14%
Postage	\$3,000.00	\$2,200.00	73%
Advertising	\$500.00	\$199.00	40%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$5,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$18,050.00	\$14,393.79	80%
Other Expenses	\$5,500.00	\$463.63	8%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$31,500.00	\$29,460.00	94%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$185,630.00</u></b>	<b><u>\$135,780.98</u></b>	73%
<b>TOTAL</b>	<b><u>\$665,793.69</u></b>	<b><u>\$494,820.19</u></b>	74%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF OCTOBER 31, 2022  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$1,894.10	7%
Other Expenses	\$11,150.00	\$6,770.72	61%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$8,664.82</u></b>	<b>22%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$1,335.54	45%
Operating supplies	\$495,500.00	\$522,906.08	106%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$5,979.83	89%
Operating Supplies(Fuel)	\$62,500.00	\$52,910.86	85%
Other expenses	\$300.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$567,950.00</u></b>	<b><u>\$583,132.31</u></b>	<b>103%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,447,511.17</b>	<b>\$1,180,705.46</b>	<b>82%</b>
Other Salaries	\$279,667.84	\$236,934.87	85%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,167,843.33	\$943,770.59	81%
<b>Fringe benefits</b>	<b>\$715,238.15</b>	<b>\$549,191.58</b>	<b>77%</b>
Retirement (OPERS)	\$209,018.38	\$176,048.85	84%
Medicare	\$18,146.87	\$15,515.53	85%
Medical/Hospitalization	\$441,991.70	\$325,932.11	74%
Life Insurance	\$3,968.68	\$3,335.05	84%
Workers compensation	\$39,112.52	\$28,360.04	73%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$28,425.30</b>	<b>\$28,336.05</b>	<b>100%</b>
Tax collection fees	\$26,767.91	\$26,767.91	100%
Election Fees	\$1,557.39	\$1,557.39	100%
Dues fees Landbank	\$100.00	\$10.75	11%
<b>Utilities</b>	<b>\$36,572.00</b>	<b>\$29,077.77</b>	<b>80%</b>
Garbage and Trash Removal	\$3,500.00	\$3,306.19	94%
Telephone	\$3,700.00	\$2,738.90	74%
Electric	\$16,972.00	\$12,209.69	72%
Water and sewage	\$5,400.00	\$4,206.56	78%
Natural gas	\$7,000.00	\$6,616.43	95%
<b>Other expenses</b>	<b>\$86,442.00</b>	<b>\$63,722.88</b>	<b>74%</b>
Repairs and Maintenance	\$19,000.00	\$4,934.88	26%
Property Insurance Premiums	\$28,000.00	\$27,658.68	99%
Office Supplies	\$1,900.00	\$1,289.84	68%
Operating Supplies	\$8,400.00	\$6,475.78	77%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$1,628.12	51%
Other Expenses	\$2,302.00	\$2,291.78	100%
Other Expenses Maintenance Agreements	\$23,500.00	\$19,401.22	83%
Advertising	\$140.00	\$42.58	30%
<b>CAPITAL</b>	<b>\$667,151.00</b>	<b>\$422,970.18</b>	<b>63%</b>
Machinery (Road Vehicles)	\$642,518.14	\$418,208.95	65%
Machinery Other Equipment)	\$24,632.86	\$4,761.23	19%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$2,981,339.62</u></b>	<b><u>\$2,274,003.92</u></b>	<b>76%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$585,424.60	\$0.00	0%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$4,224,659.22</u></b>	<b><u>\$2,865,801.05</u></b>	<b>68%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF OCTOBER 31, 2022  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,087,294.12	\$ 882,793.66	81%
Other Salaries	\$ 1,001,453.38	\$ 832,594.91	83%
Other Salaries Police Clerical	\$ 84,540.74	\$ 50,198.75	59%
Salaries COG	\$ 1,300.00	\$ -	0%
<b>Fringe benefits</b>	<b>\$ 581,700.76</b>	<b>\$ 456,776.17</b>	<b>79%</b>
Retirement (OPERS)	\$ 143,555.20	\$ 124,768.57	87%
Retirement COG	\$ 884.49	\$ -	0%
Medicare	\$ 13,334.07	\$ 12,095.51	91%
Medicare Clerical	\$ 5,879.73	\$ 2,700.45	46%
Medicare Clerical COG	\$ 939.66	\$ -	0%
Medical/Hospitalization	\$ 252,926.14	\$ 174,453.08	69%
Life insurance	\$ 514.84	\$ 410.85	80%
Workers compensation	\$ 80,466.63	\$ 72,359.30	90%
Uniform/equipment allowance	\$ 80,000.00	\$ 67,503.18	84%
Unemployment Compensation	\$ 3,200.00	\$ 2,485.23	78%
<b>Legal and Professional fees</b>	<b>\$ 370,321.19</b>	<b>\$ 220,529.13</b>	<b>60%</b>
Tax collection fees	\$ 26,000.00	\$ 25,797.06	99%
Election Expenses	\$ 2,271.19	\$ 2,271.19	100%
Training services	\$ 50,000.00	\$ 19,986.76	40%
Contracted services	\$ 292,000.00	\$ 172,458.44	59%
Landbank Dues & Fees	\$ 50.00	\$ 15.68	31%
<b>Utilities</b>	<b>\$ 115,750.00</b>	<b>\$ 105,223.08</b>	<b>91%</b>
Garbage and trash removal	\$ 750.00	\$ 627.94	84%
Telephone	\$ 70,000.00	\$ 69,565.18	99%
Electric	\$ 35,000.00	\$ 26,871.65	77%
Water and sewage	\$ 4,000.00	\$ 2,797.93	70%
Natural gas	\$ 6,000.00	\$ 5,360.38	89%
<b>Other expenses</b>	<b>\$ 595,600.00</b>	<b>\$ 451,527.27</b>	<b>76%</b>
Repairs and maintenance	\$ 2,600.00	\$ 2,449.97	94%
Repairs and maintenance (Veh)	\$ 150,000.00	\$ 112,912.99	75%
Property insurance premiums	\$ 47,000.00	\$ 46,583.04	99%
Office supplies	\$ 11,000.00	\$ 9,702.65	88%
Operating supplies	\$ 34,925.60	\$ 27,138.57	78%
Operating supplies K-9	\$ 9,000.00	\$ 1,861.89	21%
Operating supplies (Computers)	\$ 40,000.00	\$ 22,028.93	55%
Operating supplies (Fuel)	\$ 155,000.00	\$ 150,412.93	97%
Small tools	\$ 58,074.40	\$ 10,817.87	19%
Other expenses	\$ 63,000.00	\$ 43,056.35	68%
Advertising	\$ 25,000.00	\$ 24,562.08	98%
<b>CAPITAL</b>	<b>\$ 387,402.00</b>	<b>\$ 13,581.49</b>	<b>4%</b>
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ 20.00	2%
Machinery Equipment (Other)	\$ 202,000.00	\$ 13,561.49	7%
Motor Vehicles	\$ 150,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 34,402.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,138,068.07</b>	<b>\$ 2,130,430.80</b>	<b>68%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,018,582.11	\$ 2,479,313.30	82%
Other Salaries	\$ 3,018,582.11	\$ 2,479,313.30	82%
<b>Fringe benefits</b>	<b>\$ 1,358,845.94</b>	<b>\$ 1,079,250.48</b>	<b>79%</b>
Retirement (OPERS)	\$ 513,162.11	\$ 437,917.81	85%
Medicare	\$ 39,607.63	\$ 31,909.59	81%
Medical/Hospitalization	\$ 799,004.56	\$ 603,620.88	76%
Life insurance	\$ 7,071.64	\$ 5,802.20	82%
<b>Legal and Professional fees</b>	<b>\$ 58,069.32</b>	<b>\$ 57,791.25</b>	<b>100%</b>
Tax collection fees	\$ 54,561.43	\$ 54,561.43	100%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	-
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
<b>TOTAL</b>	<b>\$ 4,435,497.37</b>	<b>\$ 3,616,355.03</b>	<b>82%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,490,912.97	\$ 1,166,614.42	78%
Other Salaries	\$ 1,490,912.97	\$ 1,166,614.42	78%
<b>Fringe benefits</b>	<b>\$ 587,098.46</b>	<b>\$ 430,660.37</b>	<b>73%</b>
Retirement (OPERS)	\$ 268,842.20	\$ 204,581.71	76%
Medicare	\$ 23,012.67	\$ 16,437.57	71%
Medical/Hospitalization	\$ 292,843.59	\$ 207,712.56	71%
Life insurance	\$ 2,400.00	\$ 1,928.53	80%
<b>Legal and Professional fees</b>	<b>\$ 21,858.60</b>	<b>\$ 21,464.97</b>	<b>98%</b>
Tax Collection Fees	\$ 20,295.00	\$ 20,265.67	100%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,099,870.03</b>	<b>\$ 1,618,739.76</b>	<b>77%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 5,500.00	\$ 5,306.00	96%
Operating supplies state funds	\$ 218.10	\$ 218.10	100%
Other supplies & materials	\$ -	\$ -	-
Other expenses	\$ -	\$ -	-
Motor Vehicles (POLICE)	\$ -	\$ -	-
Principal Payment Notes	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
<b>TOTAL</b>	<b>\$ 39,794.38</b>	<b>\$ 39,600.38</b>	<b>100%</b>
<b>TOTAL</b>	<b>\$ 9,713,229.85</b>	<b>\$ 7,405,125.97</b>	<b>76%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF OCTOBER 31, 2022  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$1,274,890.50</b>	<b>\$934,966.26</b>	73%
Salaries and wages	\$1,191,406.66	\$861,504.86	72%
Salaries and wages clerical	\$83,483.84	\$73,461.40	88%
<b>Fringe benefits</b>	<b>\$1,592,356.14</b>	<b>\$1,194,119.67</b>	75%
Retirement (OPERS)	\$11,564.68	\$9,692.04	84%
Medicare	\$37,840.69	\$28,757.21	76%
Retirement (OP&F)	\$645,473.59	\$519,183.39	80%
Hospitalization	\$771,352.75	\$539,640.18	70%
Hospitalization clerical	\$24,709.51	\$12,431.56	50%
Life insurance	\$1,980.47	\$1,444.14	73%
Life insurance clerical	\$220.00	\$171.00	78%
Workers compensation	\$43,024.45	\$37,635.99	87%
Unemployment Compensation	\$600.00	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$6,184.39	71%
Reimbursements bunker gear	\$46,890.00	\$38,979.77	83%
<b>Legal and Professional fees</b>	<b>\$45,931.80</b>	<b>\$42,335.12</b>	92%
Tax Collection Fees	\$10,915.00	\$10,912.29	100%
Election Expenses	\$624.90	\$624.90	100%
Training	\$26,400.00	\$23,927.12	91%
Landbank Dues & Fees	\$120.00	\$84.32	70%
Dues and fees	\$7,871.90	\$6,786.49	86%
<b>Utilities</b>	<b>\$62,410.00</b>	<b>\$50,990.17</b>	82%
Telephone	\$13,680.00	\$12,131.70	89%
Electric	\$24,600.00	\$22,436.94	91%
Water and sewage	\$4,700.00	\$4,115.01	88%
Natural gas	\$19,430.00	\$12,306.52	63%
<b>Other expenses</b>	<b>\$392,265.53</b>	<b>\$299,518.51</b>	76%
Garbage and trash removal	\$3,300.00	\$2,619.73	79%
Repairs and maintenance	\$49,250.00	\$42,959.04	87%
Repairs and maint. Bld'g	\$41,980.00	\$24,817.93	59%
Repairs and maint. Equip	\$9,200.00	\$6,323.87	69%
Repairs and maint. Plans	\$46,788.00	\$45,621.32	98%
Property insurance	\$33,000.00	\$32,025.84	97%
Repairs and Maint. Memorial	\$1,500.00	\$789.83	53%
Office supplies	\$4,200.00	\$4,075.96	97%
Operating supplies	\$4,650.00	\$4,602.61	99%
Operating supplies medical	\$10,000.00	\$7,855.36	79%
Operating supplies code bk's	\$600.00	\$276.42	46%
Operating supplies fuel	\$52,200.00	\$39,299.94	75%
Small tools	\$2,700.00	\$2,619.83	97%
Small tools fire/ ems equip	\$63,700.00	\$27,107.46	43%
Small tools office	\$9,500.00	\$7,175.69	76%
Small tools comm./computers	\$46,305.55	\$39,220.78	85%
Other expenses	\$13,271.98	\$12,109.82	91%
Advertising	\$120.00	\$17.08	14%
<b>CAPITAL</b>	<b>\$132,291.83</b>	<b>\$96,460.83</b>	73%
Motor Vehicles	\$132,291.83	\$96,460.83	73%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$3,500,145.80</b>	<b>\$2,618,390.56</b>	75%

BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF OCTOBER 31, 2022  
OTHER FUNDS

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CEMETERY</b>			
Salaries	\$950.00	\$0.00	0%
Electricity	\$285.00	\$178.24	63%
Water & Sewage	\$195.00	\$159.19	82%
Operating Supplies	\$14,000.00	\$7,928.92	57%
Other Expenses(Burial)	\$4,000.00	\$2,323.00	58%
<b>TOTAL</b>	<b><u>\$19,430.00</u></b>	<b><u>\$10,589.35</u></b>	<b>55%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$979.40	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$979.40</u></b>	
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$1,610,524.60	\$1,343,090.32	83%
<b>TOTAL</b>	<b><u>\$1,610,524.60</u></b>	<b><u>\$1,343,090.32</u></b>	<b>83%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$3,116.94	99%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$211,235.18	77%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$280,601.72</u></b>	<b><u>\$218,810.12</u></b>	<b>78%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$76,766.28	\$76,766.28	100%
<b>TOTAL</b>	<b><u>\$76,766.28</u></b>	<b><u>\$76,766.28</u></b>	<b>100%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$70,444.03	100%
2019 Fire Truck (Interest	\$13,156.33	\$13,156.33	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$127,348.88	\$127,348.88	100%
New Fire Station (Interest Payments)	\$65,363.50	\$65,363.50	100%
Vactor (Principle payments)	\$74,765.38	\$74,765.38	100%
Vactor (Interest)	\$2,041.10	\$2,041.10	100%
<b>TOTAL</b>	<b><u>\$393,423.56</u></b>	<b><u>\$393,423.56</u></b>	<b>100%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
<b>TOTAL</b>	<b><u>\$151,445.20</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$781,188.00	\$812,992.12	104%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$781,188.00</u></b>	<b><u>\$812,992.12</u></b>	<b>104%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$143,530.25	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$18,132.00	\$6,882.00	38%
Contracted Services	\$103,748.19	\$0.00	0%
Other Expenses (FEMA Project 2.04)	\$21,040.75	\$17,656.75	84%
Contracted Services (FEMA Project 7.05)	\$89,617.13	\$0.00	0%
Other Expenses (FEMA Project 7.05)	\$27,908.00	\$31,861.00	114%
<b>Total</b>	<b><u>\$403,976.32</u></b>	<b><u>\$56,399.75</u></b>	<b>14%</b>
<b>Meredith Expendable Trust</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>Total of Other Expenses</b>	<b><u>\$3,717,355.68</u></b>	<b><u>\$2,913,050.90</u></b>	<b>78%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF OCTOBER 31, 2022  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$429,560.99	\$370,047.47	86%
Fringe benefits	\$218,982.63	\$171,617.67	78%
Legal and professional	\$742,315.21	\$615,795.22	83%
Utilities	\$39,480.37	\$31,269.85	79%
Other expenses	\$180,022.90	\$115,374.57	64%
Building maintenance	\$144,918.36	\$74,772.52	52%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$7,655.00	\$6,522.52	85%
Capital	\$2,000.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$1,774,935.46</u></b>	<b><u>\$1,395,399.82</u></b>	<b>79%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF OCTOBER 31, 2022  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$229,500.00	\$188,833.52	82%
Fringe benefits	\$112,092.69	\$85,790.64	77%
Other Property Services	\$33,000.00	\$21,960.00	67%
Utilites	\$2,550.00	\$2,118.16	83%
Other Expenses	\$92,321.00	\$52,592.57	57%
Land (Landbank)	\$8,700.00	\$6,845.00	79%
Capital	\$2,000.00	\$899.32	45%
<b>ZONING TOTAL</b>	<b><u>\$480,163.69</u></b>	<b><u>\$359,039.21</u></b>	75%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$97,350.00	\$77,046.11	79%
Fringe Benefits	\$12,185.50	\$11,474.71	94%
Other Expenses	\$76,094.50	\$47,260.16	62%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$185,630.00</u></b>	<b><u>\$135,780.98</u></b>	73%
<b>TOTAL</b>	<b><u><u>\$665,793.69</u></u></b>	<b><u><u>\$494,820.19</u></u></b>	74%



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF OCTOBER 31, 2022  
ROAD RECAP**

	<b>Appropriations</b>	<b>YTD SPENT OCTOBER</b>	<b>OCTOBER %</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b><u>\$ 39,770.00</u></b>	<b><u>\$8,664.82</u></b>	22%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b><u>\$ 567,950.00</u></b>	<b><u>\$583,132.31</u></b>	103%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,447,511.17	\$1,180,705.46	82%
Fringe benefits	\$ 715,238.15	\$549,191.58	77%
Legal and professional	\$ 28,425.30	\$28,336.05	100%
Utilities	\$ 36,572.00	\$29,077.77	80%
Other expenses	\$ 86,442.00	\$63,722.88	74%
Capital	\$ 667,151.00	\$422,970.18	63%
<b>TOTAL</b>	<b><u>\$ 2,981,339.62</u></b>	<b><u>\$ 2,274,003.92</u></b>	76%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 585,424.60	\$559,673.40	96%
Advertising	\$ 1,200.00	\$493.42	41%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$ 4,224,659.22</u></b>	<b><u>\$ 3,458,617.87</u></b>	82%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF OCTOBER 31, 2022  
POLICE RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,087,294.12	\$ 882,793.66	81%
Fringe benefits	\$ 581,700.76	\$ 456,776.17	79%
Professional services	\$ 370,321.19	\$ 220,529.13	60%
Utilities	\$ 115,750.00	\$ 105,223.08	91%
Other expenses	\$ 595,600.00	\$ 451,527.27	76%
Capital	\$ 387,402.00	\$ 13,581.49	4%
<b>TOTAL</b>	<b><u>\$ 3,138,068.07</u></b>	<b><u>\$ 2,130,430.80</u></b>	<b>68%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,018,582.11	\$ 2,479,313.30	82%
Fringe benefits	\$ 1,358,845.94	\$ 1,079,250.48	79%
Tax collection fees & Other	\$ 54,561.43	\$ 54,561.43	100%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
<b>TOTAL</b>	<b><u>\$ 4,435,497.37</u></b>	<b><u>\$ 3,616,355.03</u></b>	<b>82%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,490,912.97	\$ 1,166,614.42	78%
Fringe benefits	\$ 587,098.46	\$ 430,660.37	73%
Tax collection fees	\$ 20,295.00	\$ 20,265.67	100%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b><u>\$ 2,099,870.03</u></b>	<b><u>\$ 1,618,739.76</u></b>	<b>77%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 5,500.00	\$ 5,306.00	96%
Other Supplies and Materials	\$ 218.10	\$ 218.10	100%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles(Police)	\$ -	\$ -	
Principle Payments	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
<b>TOTAL</b>	<b><u>\$ 39,794.38</u></b>	<b><u>\$ 39,600.38</u></b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b><u>\$ 9,713,229.85</u></b>	<b><u>\$ 7,405,125.97</u></b>	<b>76%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF OCTOBER 31, 2022  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT OCTOBER</b>	<b>OCTOBER %</b>
Salaries and wages	\$1,274,890.50	\$934,966.26	73%
Fringe benefits	\$1,592,356.14	\$1,194,119.67	75%
Legal and professional	\$45,931.80	\$42,335.12	92%
Utilities	\$62,410.00	\$50,990.17	82%
Other expenses	\$392,265.53	\$299,518.51	76%
Capital	\$132,291.83	\$96,460.83	73%
<b>TOTAL</b>	<b><u>\$3,500,145.80</u></b>	<b><u>\$2,618,390.56</u></b>	<b>75%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF OCTOBER 31, 2022  
OTHER RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Recycling	\$0.00	\$0.00	
Cemetery	\$19,430.00	\$10,589.35	55%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$1,610,524.60	\$1,343,090.32	83%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$218,810.12	78%
Employee Severance	\$76,766.28	\$76,766.28	100%
Other Debt Service	\$393,423.56	\$393,423.56	100%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$781,188.00	\$812,992.12	104%
FEMA Projects	\$403,976.32	\$56,399.75	14%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$3,717,355.68</u></b>	<b><u>\$2,913,050.90</u></b>	<b>78%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF OCTOBER 31, 2022  
TOTAL RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<b>GENERAL</b>	\$1,774,935.46	\$1,395,399.82	79%
<b>ZONING</b>	\$665,793.69	\$494,820.19	74%
<b>ROAD</b>	\$4,224,659.22	\$3,458,617.87	82%
<b>POLICE</b>	\$9,713,229.85	\$7,405,125.97	76%
<b>FIRE</b>	\$3,500,145.80	\$2,618,390.56	75%
<b>OTHER</b>	\$3,717,355.68	\$2,913,050.90	78%
<b>Total</b>	<u>\$23,596,119.70</u>	<u>\$18,285,405.31</u>	77%