

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2022  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>Salaries and wages</b>	<b>\$429,560.99</b>	<b>\$301,179.98</b>	70%
Trustees	\$69,231.30	\$48,577.44	70%
Fiscal Officer	\$33,091.44	\$22,193.22	67%
Fiscal office staff	\$153,325.41	\$110,384.04	72%
Administrator Office	\$173,912.84	\$120,025.28	69%
<b>Fringe benefits</b>	<b>\$218,982.63</b>	<b>\$140,650.73</b>	64%
Retirement (OPERS)	\$58,306.27	\$43,559.46	75%
Medicare	\$5,204.17	\$3,927.67	75%
Hospitalization	\$129,045.77	\$74,878.47	58%
Life insurance	\$824.37	\$524.65	64%
Workers compensation	\$25,602.05	\$17,760.48	69%
<b>Legal and Professional fees</b>	<b>\$732,796.00</b>	<b>\$369,153.08</b>	50%
Accounting and legal fees	\$150,000.00	\$60,728.73	40%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$3,222.00	77%
Tax collection fees	\$107,425.92	\$61,827.40	58%
Election expenses	\$9,005.40	\$8,135.75	90%
Other professional/ technical	\$54,500.00	\$50,943.39	93%
Contracted services	\$110,000.00	\$40,799.62	37%
Landbank Dues and fees	\$120.00	\$56.19	47%
Other Dues & Fees	\$647.49	\$100.00	15%
Pm't another political sub.	\$282,897.19	\$143,340.00	51%
<b>Utilities</b>	<b>\$36,480.37</b>	<b>\$26,022.57</b>	71%
Garbage and trash removal	\$680.37	\$564.50	83%
Telephone	\$8,300.00	\$8,029.68	97%
Electric	\$20,000.00	\$12,706.43	64%
Water and sewage	\$2,000.00	\$1,214.90	61%
Natural gas	\$1,000.00	\$400.07	40%
Utilities {Cold Storage}	\$4,500.00	\$3,106.99	69%
<b>Other expenses</b>	<b>\$180,022.90</b>	<b>\$96,387.74</b>	54%
Travel and meetings	\$772.10	\$704.00	91%
Postage	\$3,900.00	\$1,482.00	38%
Property insurance	\$40,000.00	\$39,304.44	98%
Operating supplies	\$5,606.42	\$2,971.71	53%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$40.68	10%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,174.38	\$0.00	0%
Other expenses	\$105,000.00	\$42,347.45	40%
Other Expenses (Demo)	\$10,500.00	\$8,438.00	80%
Advertising	\$1,670.00	\$1,099.46	66%
<b>Building maintenance</b>	<b>\$144,918.36</b>	<b>\$68,335.01</b>	47%
Maintenance salary	\$78,737.52	\$37,970.55	48%
OPERS	\$10,030.70	\$5,849.14	58%
Medicare	\$1,009.33	\$557.45	55%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$975.98	26%
Repairs and maintenance	\$35,000.00	\$17,010.88	49%
Operating supplies	\$2,700.00	\$2,058.96	76%
Other expenses	\$13,740.81	\$4,412.05	32%
Other-Other Expenses	\$0.00	\$0.00	
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$6,200.00</b>	<b>\$3,674.21</b>	59%
Salaries	\$1,200.00	\$681.83	57%
Other Expenses	\$5,000.00	\$2,992.38	60%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$2,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$1,760,961.25</b>	<b>\$1,015,903.32</b>	58%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2022  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$229,500.00</b>	<b>\$150,439.47</b>	66%
Compensation Board of Commission	\$4,500.00	\$145.21	3%
Zoning Office Salaries	\$225,000.00	\$150,294.26	67%
<b>Fringe benefits</b>	<b>\$87,092.69</b>	<b>\$69,182.13</b>	79%
Retirement (OPERS)	\$29,000.00	\$19,448.52	67%
Medicare	\$3,000.00	\$2,113.18	70%
Hospitalization	\$53,767.29	\$46,768.68	87%
Life insurance	\$1,325.40	\$851.75	64%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$17,335.00</b>	53%
Property Services (Grass Cutting)	\$25,000.00	\$13,435.00	54%
Other Property Services	\$8,000.00	\$3,900.00	49%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$1,694.29</b>	66%
Telephone	\$2,550.00	\$1,694.29	66%
<b>Other expenses</b>	<b>\$95,321.00</b>	<b>\$44,928.91</b>	47%
Accounting and Legal Fees	\$14,000.00	\$7,978.95	57%
Contracted Demos	\$7,000.00	\$100.00	1%
Operating Supplies	\$8,100.00	\$2,869.90	35%
Operating Supplies(Fuel)	\$2,000.00	\$1,340.50	67%
Operating Supplies (Operating Cost)	\$37,721.00	\$30,011.03	80%
Other Expenses	\$14,500.00	\$2,128.53	15%
Postage	\$7,000.00	\$500.00	7%
Unemployment	\$5,000.00	\$0.00	0%
<b>LANDBANK</b>	<b>\$5,700.00</b>	<b>\$5,005.00</b>	88%
Land (Landbank)	\$5,700.00	\$5,005.00	88%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$661.13</b>	33%
Machinery Equipment Zoning	\$2,000.00	\$661.13	33%
<b>ZONING TOTAL</b>	<b><u>\$455,163.69</u></b>	<b><u>\$289,245.93</u></b>	64%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$97,350.00</b>	<b>\$61,042.03</b>	63%
Salaries	\$97,350.00	\$61,042.03	63%
<b>Fringe Benefits</b>	<b>\$10,185.50</b>	<b>\$9,431.20</b>	93%
Retirement (OPERS)	\$8,985.50	\$8,788.83	98%
Medicare	\$1,000.00	\$642.37	64%
Hospitalization	\$0.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$76,094.50</b>	<b>\$46,680.94</b>	61%
Unemployment	\$3,000.00	\$99.00	3%
Accounting and Legal Fees	\$3,014.50	\$43.50	1%
Planning Consultants	\$0.00	\$0.00	0%
Telephone	\$2,780.00	\$321.02	12%
Postage	\$3,000.00	\$2,200.00	73%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$5,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$18,050.00	\$14,093.79	78%
Other Expenses	\$5,500.00	\$463.63	8%
Machinery, Equipment and Furniture	\$0.00	\$0.00	0%
Motor Vehicles	\$31,500.00	\$29,460.00	94%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$183,630.00</u></b>	<b><u>\$117,154.17</u></b>	64%
<b>TOTAL</b>	<b><u>\$638,793.69</u></b>	<b><u>\$406,400.10</u></b>	64%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2022  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$1,894.10	7%
Other Expenses	\$11,150.00	\$6,770.72	61%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$8,664.82</u></b>	<b>22%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$1,095.66	37%
Operating supplies	\$495,500.00	\$157,732.71	32%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$5,597.53	84%
Operating Supplies(Fuel)	\$62,500.00	\$45,528.19	73%
Other expenses	\$300.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$567,950.00</u></b>	<b><u>\$209,954.09</u></b>	<b>37%</b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$1,447,511.17</b>	<b>\$969,808.13</b>	<b>67%</b>
Other Salaries	\$279,667.84	\$196,256.61	70%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,167,843.33	\$773,551.52	66%
<b>Fringe benefits</b>	<b>\$715,238.15</b>	<b>\$455,315.51</b>	<b>64%</b>
Retirement (OPERS)	\$209,018.38	\$145,292.26	70%
Medicare	\$18,146.87	\$12,917.57	71%
Medical/Hospitalization	\$441,991.70	\$270,691.27	61%
Life Insurance	\$3,968.68	\$2,651.10	67%
Workers compensation	\$39,112.52	\$23,763.31	61%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$28,115.00</b>	<b>\$16,672.51</b>	<b>59%</b>
Tax collection fees	\$26,457.61	\$15,104.37	57%
Election Fees	\$1,557.39	\$1,557.39	100%
Dues fees Landbank	\$100.00	\$10.75	11%
<b>Utilities</b>	<b>\$36,572.00</b>	<b>\$24,927.55</b>	<b>68%</b>
Garbage and Trash Removal	\$3,500.00	\$2,699.81	77%
Telephone	\$3,700.00	\$2,372.11	64%
Electric	\$16,972.00	\$9,982.21	59%
Water and sewage	\$5,400.00	\$3,500.98	65%
Natural gas	\$7,000.00	\$6,372.44	91%
<b>Other expenses</b>	<b>\$86,442.00</b>	<b>\$55,602.52</b>	<b>64%</b>
Repairs and Maintenance	\$19,000.00	\$4,228.36	22%
Property Insurance Premiums	\$28,000.00	\$27,658.68	99%
Office Supplies	\$1,900.00	\$345.16	18%
Operating Supplies	\$8,400.00	\$6,475.78	77%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$867.26	27%
Other Expenses	\$2,302.00	\$2,231.78	97%
Other Expenses Maintenance Agreements	\$23,500.00	\$13,752.92	59%
Advertising	\$140.00	\$42.58	30%
<b>CAPITAL</b>	<b>\$667,151.00</b>	<b>\$357,205.69</b>	<b>54%</b>
Machinery (Road Vehicles)	\$627,151.00	\$352,444.46	56%
Machinery Other Equipment)	\$40,000.00	\$4,761.23	12%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$2,981,029.32</u></b>	<b><u>\$1,879,531.91</u></b>	<b>63%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$585,424.60	\$11,981.50	2%
Advertising	\$1,200.00	\$493.42	41%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$4,224,348.92</u></b>	<b><u>\$2,143,275.74</u></b>	<b>51%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2022  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>\$ 1,087,294.12</b>	<b>\$ 717,899.03</b>	<b>66%</b>
Other Salaries	\$ 1,001,453.38	\$ 674,650.68	67%
Other Salaries Police Clerical	\$ 84,540.74	\$ 43,248.35	51%
Salaries COG	\$ 1,300.00	\$ -	0%
<b>Fringe benefits</b>	<b>\$ 581,700.76</b>	<b>\$ 379,128.57</b>	<b>65%</b>
Retirement (OPERS)	\$ 143,555.20	\$ 101,296.42	71%
Retirement COG	\$ 884.49	\$ -	0%
Medicare	\$ 13,334.07	\$ 10,216.83	77%
Medicare Clerical	\$ 5,879.73	\$ 2,620.45	45%
Medicare Clerical COG	\$ 939.66	\$ -	0%
Medical/Hospitalization	\$ 252,926.14	\$ 146,287.83	58%
Life insurance	\$ 514.84	\$ 331.57	64%
Workers compensation	\$ 80,466.83	\$ 57,956.19	72%
Uniform/equipment allowance	\$ 80,000.00	\$ 57,934.05	72%
Unemployment Compensation	\$ 3,200.00	\$ 2,485.23	78%
<b>Legal and Professional fees</b>	<b>\$ 370,321.19</b>	<b>\$ 179,852.52</b>	<b>49%</b>
Tax collection fees	\$ 26,000.00	\$ 14,562.00	56%
Election Expenses	\$ 2,271.19	\$ 2,271.19	100%
Training services	\$ 50,000.00	\$ 10,880.33	22%
Contracted services	\$ 292,000.00	\$ 152,123.32	52%
Landbank Dues & Fees	\$ 50.00	\$ 15.68	31%
<b>Utilities</b>	<b>\$ 115,750.00</b>	<b>\$ 88,645.21</b>	<b>77%</b>
Garbage and trash removal	\$ 750.00	\$ 564.54	75%
Telephone	\$ 70,000.00	\$ 59,375.40	85%
Electric	\$ 35,000.00	\$ 21,641.49	62%
Water and sewage	\$ 4,000.00	\$ 2,157.95	54%
Natural gas	\$ 6,000.00	\$ 4,905.83	82%
<b>Other expenses</b>	<b>\$ 572,600.00</b>	<b>\$ 339,867.68</b>	<b>59%</b>
Repairs and maintenance	\$ 2,600.00	\$ 2,449.97	94%
Repairs and maintenance (Veh)	\$ 150,000.00	\$ 83,356.03	56%
Property insurance premiums	\$ 47,000.00	\$ 46,583.04	99%
Office supplies	\$ 11,000.00	\$ 8,470.40	77%
Operating supplies	\$ 40,000.00	\$ 23,897.99	60%
Operating supplies K-9	\$ 9,000.00	\$ 1,861.89	21%
Operating supplies (Computers)	\$ 40,000.00	\$ 21,354.40	53%
Operating supplies (Fuel)	\$ 155,000.00	\$ 114,327.67	74%
Small tools	\$ 30,000.00	\$ 5,192.38	17%
Other expenses	\$ 63,000.00	\$ 31,686.83	50%
Advertising	\$ 25,000.00	\$ 687.06	3%
<b>CAPITAL</b>	<b>\$ 387,402.00</b>	<b>\$ 13,581.49</b>	<b>4%</b>
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ 20.00	2%
Machinery Equipment (Other)	\$ 202,000.00	\$ 13,561.49	7%
Motor Vehicles	\$ 150,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 34,402.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,115,068.07</b>	<b>\$ 1,718,974.50</b>	<b>55%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 3,018,582.11</b>	<b>\$ 2,033,627.64</b>	<b>67%</b>
Other Salaries	\$ 3,018,582.11	\$ 2,033,627.64	67%
<b>Fringe benefits</b>	<b>\$ 1,358,845.94</b>	<b>\$ 886,908.74</b>	<b>65%</b>
Retirement (OPERS)	\$ 513,162.11	\$ 360,972.04	70%
Medicare	\$ 39,607.63	\$ 25,996.37	66%
Medical/Hospitalization	\$ 799,004.56	\$ 495,312.19	62%
Life insurance	\$ 7,071.64	\$ 4,628.14	65%
<b>Legal and Professional fees</b>	<b>\$ 57,464.98</b>	<b>\$ 34,060.41</b>	<b>59%</b>
Tax collection fees	\$ 53,957.09	\$ 30,830.59	57%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	-
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
<b>TOTAL</b>	<b>\$ 4,434,893.03</b>	<b>\$ 2,954,596.79</b>	<b>67%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 1,490,912.97</b>	<b>\$ 961,978.48</b>	<b>65%</b>
Other Salaries	\$ 1,490,912.97	\$ 961,978.48	65%
<b>Fringe benefits</b>	<b>\$ 587,098.46</b>	<b>\$ 356,602.68</b>	<b>61%</b>
Retirement (OPERS)	\$ 268,842.20	\$ 168,603.30	63%
Medicare	\$ 23,012.67	\$ 13,574.94	59%
Medical/Hospitalization	\$ 292,843.59	\$ 172,886.15	59%
Life insurance	\$ 2,400.00	\$ 1,538.29	64%
<b>Legal and Professional fees</b>	<b>\$ 21,663.60</b>	<b>\$ 12,650.65</b>	<b>58%</b>
Tax Collection Fees	\$ 20,100.00	\$ 11,451.35	57%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,099,675.03</b>	<b>\$ 1,331,231.81</b>	<b>63%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 5,500.00	\$ 5,306.00	96%
Operating supplies state funds	\$ 218.10	\$ 218.10	100%
Other supplies & materials	\$ -	\$ -	-
Other expenses	\$ -	\$ -	-
Motor Vehicles (POLICE)	\$ -	\$ -	-
Principal Payment Notes	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
<b>TOTAL</b>	<b>\$ 39,794.38</b>	<b>\$ 39,600.38</b>	<b>100%</b>
<b>TOTAL</b>	<b>\$ 9,689,430.51</b>	<b>\$ 6,044,403.48</b>	<b>62%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2022  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$1,274,890.50</b>	<b>\$847,508.97</b>	66%
Salaries and wages	\$1,191,406.66	\$786,613.23	66%
Salaries and wages clerical	\$83,483.84	\$60,895.74	73%
<b>Fringe benefits</b>	<b>\$1,614,156.14</b>	<b>\$990,975.46</b>	61%
Retirement (OPERS)	\$11,564.68	\$7,931.54	69%
Medicare	\$37,840.69	\$23,731.86	63%
Retirement (OP&F)	\$645,473.59	\$427,256.22	66%
Hospitalization	\$790,752.75	\$447,005.52	57%
Hospitalization clerical	\$24,709.51	\$11,363.92	46%
Life insurance	\$1,980.47	\$1,160.12	59%
Life insurance clerical	\$220.00	\$136.40	62%
Workers compensation	\$43,024.45	\$30,281.21	70%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$5,758.24	66%
Reimbursements bunker gear	\$46,890.00	\$36,350.43	78%
<b>Legal and Professional fees</b>	<b>\$38,616.80</b>	<b>\$34,535.28</b>	89%
Tax Collection Fees	\$10,000.00	\$6,166.11	62%
Election Expenses	\$624.90	\$624.90	100%
Training	\$20,000.00	\$22,397.45	112%
Landbank Dues & Fees	\$120.00	\$17.08	14%
Dues and fees	\$7,871.90	\$5,329.74	68%
<b>Utilities</b>	<b>\$62,410.00</b>	<b>\$43,175.90</b>	69%
Telephone	\$13,680.00	\$10,518.18	77%
Electric	\$24,600.00	\$18,349.92	75%
Water and sewage	\$4,700.00	\$3,048.76	65%
Natural gas	\$19,430.00	\$11,259.04	58%
<b>Other expenses</b>	<b>\$354,465.53</b>	<b>\$239,874.89</b>	68%
Garbage and trash removal	\$3,300.00	\$2,137.31	65%
Repairs and maintenance	\$44,250.00	\$36,159.39	82%
Repairs and maint. Bld'g	\$38,780.00	\$17,961.16	46%
Repairs and maint. Equip	\$9,200.00	\$5,919.40	64%
Repairs and maint. Plans	\$46,788.00	\$32,024.12	68%
Property insurance	\$33,000.00	\$32,025.84	97%
Repairs and Maint. Memorial	\$1,500.00	\$789.83	53%
Office supplies	\$4,200.00	\$3,566.11	85%
Operating supplies	\$4,650.00	\$4,547.35	98%
Operating supplies medical	\$10,000.00	\$4,286.67	43%
Operating supplies code bk's	\$600.00	\$276.42	46%
Operating supplies fuel	\$52,200.00	\$37,302.41	71%
Small tools	\$2,700.00	\$2,507.85	93%
Small tools fire/ ems equip	\$33,000.00	\$26,918.84	82%
Small tools office	\$15,500.00	\$5,564.41	36%
Small tools comm./computers	\$41,405.55	\$16,574.20	40%
Other expenses	\$13,271.98	\$11,309.26	85%
Advertising	\$120.00	\$4.32	4%
<b>CAPITAL</b>	<b>\$70,000.00</b>	<b>\$47,969.00</b>	69%
Motor Vehicles	\$70,000.00	\$47,969.00	69%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$3,414,538.97</b>	<b>\$2,204,039.50</b>	65%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2022  
OTHER FUNDS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>CEMETERY</b>			
Electricity	\$285.00	\$130.23	46%
Water & Sewage	\$195.00	\$127.51	65%
Operating Supplies	\$14,000.00	\$6,903.92	49%
Other Expenses(Burial)	\$4,000.00	\$1,823.00	46%
<b>TOTAL</b>	<b><u>\$18,480.00</u></b>	<b><u>\$8,984.66</u></b>	<b>49%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$979.40	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$979.40</u></b>	
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$1,175,524.60	\$1,037,913.40	88%
<b>TOTAL</b>	<b><u>\$1,175,524.60</u></b>	<b><u>\$1,037,913.40</u></b>	<b>88%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,685.64	53%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$166,618.00	61%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$280,601.72</u></b>	<b><u>\$172,761.64</u></b>	<b>62%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$62,500.00	\$58,611.11	94%
	\$62,500.00	\$58,611.11	94%
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$70,444.03	100%
2019 Fire Truck (Interest)	\$13,156.33	\$13,156.33	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$127,348.88	\$127,348.88	100%
New Fire Station (Interest Payments)	\$65,363.50	\$65,363.50	100%
Vactor (Principle payments)	\$74,765.38	\$74,765.38	100%
Vactor (Interest)	\$2,041.10	\$2,041.10	100%
<b>TOTAL</b>	<b><u>\$393,423.56</u></b>	<b><u>\$364,548.56</u></b>	<b>93%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
<b>TOTAL</b>	<b><u>\$151,445.20</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$781,188.00	\$580,199.62	74%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$781,188.00</u></b>	<b><u>\$580,199.62</u></b>	<b>74%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$143,530.25	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$18,132.00	\$6,882.00	38%
Contracted Services	\$503,748.19	\$0.00	0%
Other Expenses (FEMA Project 2.04)	\$21,040.75	\$17,290.75	82%
Contracted Services (FEMA Project 7.05)	\$295,617.13	\$0.00	0%
Other Expenses (FEMA Project 7.05)	\$21,908.00	\$20,708.00	95%
<b>Total</b>	<b><u>\$1,003,976.32</u></b>	<b><u>\$44,880.75</u></b>	<b>4%</b>
<b>Meredith Expendable Trust</b>			
	\$0.00	\$0.00	
<b>Total of Other Expenses</b>	<b><u>\$3,867,139.40</u></b>	<b><u>\$2,268,879.14</u></b>	<b>59%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2022  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$429,560.99	\$301,179.98	70%
Fringe benefits	\$218,982.63	\$140,650.73	64%
Legal and professional	\$732,796.00	\$369,153.08	50%
Utilities	\$36,480.37	\$26,022.57	71%
Other expenses	\$180,022.90	\$96,387.74	54%
Building maintenance	\$144,918.36	\$68,835.01	47%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,200.00	\$3,674.21	59%
Capital	\$2,000.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$1,760,961.25</u></b>	<b><u>\$1,015,903.32</u></b>	<b>58%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2022  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$229,500.00	\$150,439.47	66%
Fringe benefits	\$87,092.69	\$69,182.13	79%
Other Property Services	\$33,000.00	\$17,335.00	53%
Utilites	\$2,550.00	\$1,694.29	66%
Other Expenses	\$95,321.00	\$44,928.91	47%
Land (Landbank)	\$5,700.00	\$5,005.00	88%
Capital	\$2,000.00	\$661.13	33%
<b>ZONING TOTAL</b>	<b><u>\$455,163.69</u></b>	<b><u>\$289,245.93</u></b>	64%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$97,350.00	\$61,042.03	63%
Fringe Benefits	\$10,185.50	\$9,431.20	93%
Other Expenses	\$76,094.50	\$46,680.94	61%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$183,630.00</u></b>	<b><u>\$117,154.17</u></b>	64%
<b>TOTAL</b>	<b><u>\$638,793.69</u></b>	<b><u>\$406,400.10</u></b>	64%



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2022  
ROAD RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b><u>\$ 39,770.00</u></b>	<b><u>\$8,664.82</u></b>	22%
 <b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b><u>\$ 567,950.00</u></b>	<b><u>\$209,954.09</u></b>	37%
 <b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,447,511.17	\$969,808.13	67%
Fringe benefits	\$ 715,238.15	\$455,315.51	64%
Legal and professional	\$ 28,115.00	\$16,672.51	59%
Utilities	\$ 36,572.00	\$24,927.55	68%
Other expenses	\$ 86,442.00	\$55,602.52	64%
Capital	\$ 667,151.00	\$357,205.69	54%
<b>TOTAL</b>	<b><u>\$ 2,981,029.32</u></b>	<b><u>\$2,098,150.82</u></b>	70%
 <b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 585,424.60	\$11,981.50	2%
Advertising	\$ 1,200.00	\$493.42	41%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$ 4,224,348.92</u></b>	<b><u>\$2,143,275.74</u></b>	51%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2022  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,087,294.12	\$ 717,899.03	66%
Fringe benefits	\$ 581,700.76	\$ 379,128.57	65%
Professional services	\$ 370,321.19	\$ 179,852.52	49%
Utilities	\$ 115,750.00	\$ 88,645.21	77%
Other expenses	\$ 572,600.00	\$ 339,867.68	59%
Capital	\$ 387,402.00	\$ 13,581.49	4%
<b>TOTAL</b>	<b><u>\$ 3,115,068.07</u></b>	<b><u>\$ 1,718,974.50</u></b>	<b>55%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,018,582.11	\$ 2,033,627.64	67%
Fringe benefits	\$ 1,358,845.94	\$ 886,908.74	65%
Tax collection fees & Other	\$ 53,957.09	\$ 30,830.59	57%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
<b>TOTAL</b>	<b><u>\$ 4,434,893.03</u></b>	<b><u>\$ 2,954,596.79</u></b>	<b>67%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,490,912.97	\$ 961,978.48	65%
Fringe benefits	\$ 587,098.46	\$ 356,602.68	61%
Tax collection fees	\$ 20,100.00	\$ 11,451.35	57%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b><u>\$ 2,099,675.03</u></b>	<b><u>\$ 1,331,231.81</u></b>	<b>63%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 5,500.00	\$ 5,306.00	96%
Other Supplies and Materials	\$ 218.10	\$ 218.10	100%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles(Police)	\$ -	\$ -	
Principle Payments	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
<b>TOTAL</b>	<b><u>\$ 39,794.38</u></b>	<b><u>\$ 39,600.38</u></b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b><u>\$ 9,689,430.51</u></b>	<b><u>\$ 6,044,403.48</u></b>	<b>62%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2022  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
Salaries and wages	\$1,274,890.50	\$847,508.97	66%
Fringe benefits	\$1,614,156.14	\$990,975.46	61%
Legal and professional	\$38,616.80	\$34,535.28	89%
Utilities	\$62,410.00	\$43,175.90	69%
Other expenses	\$354,465.53	\$239,874.89	68%
Capital	\$70,000.00	\$47,969.00	69%
<b>TOTAL</b>	<b><u>\$3,414,538.97</u></b>	<b><u>\$2,204,039.50</u></b>	<b>65%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2022  
OTHER RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
Recycling	\$0.00	\$0.00	
Cemetery	\$18,480.00	\$8,984.66	49%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$1,175,524.60	\$1,037,913.40	88%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$172,761.64	62%
Employee Severance	\$62,500.00	\$58,611.11	94%
Other Debt Service	\$393,423.56	\$364,548.56	93%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$781,188.00	\$580,199.62	74%
FEMA Projects	\$1,003,976.32	\$44,880.75	4%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$3,867,139.40</u></b>	<b><u>\$2,268,879.14</u></b>	<b>59%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF AUGUST 31, 2022**  
**TOTAL RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>GENERAL</b>	\$1,760,961.25	\$1,015,903.32	58%
<b>ZONING</b>	\$638,793.69	\$406,400.10	64%
<b>ROAD</b>	\$4,224,348.92	\$2,143,275.74	51%
<b>POLICE</b>	\$9,689,430.51	\$6,044,403.48	62%
<b>FIRE</b>	\$3,414,538.97	\$2,204,039.50	65%
<b>OTHER</b>	\$3,867,139.40	\$2,268,879.14	59%
<b>Total</b>	<u><u>\$23,595,212.74</u></u>	<u><u>\$14,082,901.28</u></u>	60%