

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2022
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$429,560.99	\$265,435.67	62%
Trustees	\$69,231.30	\$42,501.45	61%
Fiscal Officer	\$33,091.44	\$19,418.47	59%
Fiscal office staff	\$153,325.41	\$97,847.43	64%
Administrator Office	\$173,912.84	\$105,668.32	61%
Fringe benefits	\$218,982.63	\$123,055.42	56%
Retirement (OPERS)	\$58,306.27	\$36,503.96	63%
Medicare	\$5,204.17	\$3,502.43	67%
Hospitalization	\$129,045.77	\$66,835.65	52%
Life insurance	\$824.37	\$458.05	56%
Workers compensation	\$25,602.05	\$15,755.33	62%
Legal and Professional fees	\$732,796.00	\$365,001.80	50%
Accounting and legal fees	\$150,000.00	\$59,407.23	40%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$3,222.00	77%
Tax collection fees	\$107,425.92	\$61,827.40	58%
Election expenses	\$9,005.40	\$8,135.75	90%
Other professional/ technical	\$54,500.00	\$49,255.89	90%
Contracted services	\$110,000.00	\$39,657.34	36%
Landbank Dues and fees	\$120.00	\$56.19	47%
Other Dues & Fees	\$647.49	\$100.00	15%
Pm't another political sub.	\$282,897.19	\$143,340.00	51%
Utilities	\$36,480.37	\$22,134.30	61%
Garbage and trash removal	\$680.37	\$437.72	64%
Telephone	\$8,300.00	\$7,200.70	87%
Electric	\$20,000.00	\$10,482.14	52%
Water and sewage	\$2,000.00	\$1,062.64	53%
Natural gas	\$1,000.00	\$348.03	35%
Utilities {Cold Storage}	\$4,500.00	\$2,603.07	58%
Other expenses	\$180,022.90	\$72,107.33	40%
Travel and meetings	\$772.10	\$604.00	78%
Postage	\$3,900.00	\$1,482.00	38%
Property insurance	\$40,000.00	\$39,304.44	98%
Operating supplies	\$5,606.42	\$2,574.55	46%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$40.68	10%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,174.38	\$0.00	0%
Other expenses	\$105,000.00	\$26,252.20	25%
Other Expenses (Demo)	\$10,500.00	\$750.00	7%
Advertising	\$1,670.00	\$1,099.46	66%
Building maintenance	\$144,918.36	\$66,294.19	46%
Maintenance salary	\$78,737.52	\$36,340.42	46%
OPERS	\$10,030.70	\$5,443.42	54%
Medicare	\$1,009.33	\$536.43	53%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$925.98	25%
Repairs and maintenance	\$35,000.00	\$16,576.93	47%
Operating supplies	\$2,700.00	\$2,058.96	76%
Other expenses	\$13,740.81	\$4,412.05	32%
Other-Other Expenses	\$0.00	\$0.00	
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,200.00	\$3,617.46	58%
Salaries	\$1,200.00	\$625.08	52%
Other Expenses	\$5,000.00	\$2,992.38	60%
CAPITAL	\$2,000.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$2,000.00	\$0.00	0%
TOTAL	\$1,760,961.25	\$927,646.17	53%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2022
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
ZONING			
Salaries and wages	\$229,500.00	\$132,367.46	58%
Compensation Board of Commission	\$4,500.00	\$145.21	3%
Zoning Office Salaries	\$225,000.00	\$132,222.25	59%
Fringe benefits	\$87,092.69	\$59,617.69	68%
Retirement (OPERS)	\$29,000.00	\$15,836.73	55%
Medicare	\$3,000.00	\$1,885.86	63%
Hospitalization	\$53,767.29	\$41,158.13	77%
Life insurance	\$1,325.40	\$736.97	56%
Other Property Services	\$33,000.00	\$14,225.00	43%
Property Services (Grass Cutting)	\$25,000.00	\$11,225.00	45%
Other Property Services	\$8,000.00	\$3,000.00	38%
Utilites	\$2,550.00	\$1,482.19	58%
Telephone	\$2,550.00	\$1,482.19	58%
Other expenses	\$95,321.00	\$40,687.55	43%
Accounting and Legal Fees	\$14,000.00	\$6,642.70	47%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$2,019.44	25%
Operating Supplies (Fuel)	\$2,000.00	\$1,340.50	67%
Operating Supplies (Operating Cost)	\$37,721.00	\$29,035.53	77%
Other Expenses	\$14,500.00	\$1,149.38	8%
Postage	\$7,000.00	\$500.00	7%
Unemployment	\$5,000.00	\$0.00	0%
LANDBANK	\$5,700.00	\$3,925.00	69%
Land (Landbank)	\$5,700.00	\$3,925.00	69%
CAPITAL	\$2,000.00	\$511.13	26%
Machinery Equipment Zoning	\$2,000.00	\$511.13	26%
ZONING TOTAL	<u>\$455,163.69</u>	<u>\$252,816.02</u>	56%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$97,350.00	\$53,011.37	54%
Salaries	\$97,350.00	\$53,011.37	54%
Fringe Benefits	\$10,185.50	\$8,069.05	79%
Retirement (OPERS)	\$8,985.50	\$7,507.72	84%
Medicare	\$1,000.00	\$561.33	56%
Hospitalization	\$0.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$76,094.50	\$46,006.33	60%
Unemployment	\$3,000.00	\$99.00	3%
Accounting and Legal Fees	\$3,014.50	\$29.00	1%
Planning Consultants	\$0.00	\$0.00	0%
Telephone	\$2,780.00	\$280.91	10%
Postage	\$3,000.00	\$2,200.00	73%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$5,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$18,050.00	\$13,593.79	75%
Other Expenses	\$5,500.00	\$343.63	6%
Machinery, Equipment and Furniture	\$0.00	\$0.00	0%
Motor Vehicles	\$31,500.00	\$29,460.00	94%
RENTAL REGISTRATION TOTAL	<u>\$183,630.00</u>	<u>\$107,086.75</u>	58%
TOTAL	<u>\$638,793.69</u>	<u>\$359,902.77</u>	56%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2022
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,894.10	7%
Other Expenses	\$11,150.00	\$6,770.72	61%
TOTAL	<u>\$39,770.00</u>	<u>\$8,664.82</u>	22%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$935.74	32%
Operating supplies	\$495,500.00	\$157,732.71	32%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$5,380.13	80%
Operating Supplies(Fuel)	\$62,500.00	\$45,528.19	73%
Other expenses	\$300.00	\$0.00	0%
TOTAL	<u>\$567,950.00</u>	<u>\$209,576.77</u>	37%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,447,511.17	\$861,321.07	60%
Other Salaries	\$279,667.84	\$174,926.01	63%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,167,843.33	\$686,395.06	59%
Fringe benefits	\$715,238.15	\$393,797.67	55%
Retirement (OPERS)	\$209,018.38	\$122,376.59	59%
Medicare	\$18,146.87	\$11,646.81	64%
Medical/Hospitalization	\$441,991.70	\$236,000.47	53%
Life Insurance	\$3,968.68	\$2,308.86	58%
Workers compensation	\$39,112.52	\$21,464.94	55%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$28,115.00	\$16,672.51	
Tax collection fees	\$26,457.61	\$15,104.37	57%
Election Fees	\$1,557.39	\$1,557.39	100%
Dues fees Landbank	\$100.00	\$10.75	11%
Utilities	\$33,800.00	\$21,720.26	64%
Garbage and Trash Removal	\$3,500.00	\$2,093.43	60%
Telephone	\$2,400.00	\$2,168.16	90%
Electric	\$15,500.00	\$8,312.58	54%
Water and sewage	\$5,400.00	\$2,860.71	53%
Natural gas	\$7,000.00	\$6,285.38	90%
Other expenses	\$86,442.00	\$53,864.11	62%
Repairs and Maintenance	\$19,000.00	\$4,228.36	22%
Property Insurance Premiums	\$28,000.00	\$27,658.68	99%
Office Supplies	\$1,900.00	\$192.21	10%
Operating Supplies	\$8,400.00	\$6,475.78	77%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$867.26	27%
Other Expenses	\$2,302.00	\$2,231.78	97%
Other Expenses Maintenance Agreements	\$23,500.00	\$12,167.46	52%
Advertising	\$140.00	\$42.58	30%
CAPITAL	\$667,151.00	\$328,077.10	49%
Machinery (Road Vehicles)	\$627,151.00	\$323,616.62	52%
Machinery Other Equipment)	\$40,000.00	\$4,460.48	11%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	<u>\$2,978,257.32</u>	<u>\$1,675,452.72</u>	56%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$585,424.60	\$11,328.50	2%
Advertising	\$1,200.00	\$493.42	41%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
TOTAL	<u>\$635,599.60</u>	<u>\$44,471.92</u>	7%
TOTAL	<u>\$4,221,576.92</u>	<u>\$1,938,166.23</u>	46%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2022
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	\$ 1,087,294.12	\$ 629,324.04	58%
Other Salaries	\$ 1,001,453.38	\$ 589,724.65	59%
Other Salaries Police Clerical	\$ 84,540.74	\$ 39,599.39	47%
Salaries COG	\$ 1,300.00	\$ -	0%
Fringe benefits	\$ 578,900.76	\$ 326,466.91	56%
Retirement (OPERS)	\$ 143,555.20	\$ 82,878.17	58%
Retirement COG	\$ 884.49	\$ -	0%
Medicare	\$ 13,334.07	\$ 9,206.38	69%
Medicare Clerical	\$ 5,879.73	\$ 2,580.45	44%
Medicare Clerical COG	\$ 939.66	\$ -	0%
Medical/Hospitalization	\$ 250,126.14	\$ 131,849.62	53%
Life insurance	\$ 514.84	\$ 291.90	57%
Workers compensation	\$ 80,466.63	\$ 50,754.63	63%
Uniform/equipment allowance	\$ 80,000.00	\$ 46,420.53	58%
Unemployment Compensation	\$ 3,200.00	\$ 2,485.23	78%
Legal and Professional fees	\$ 370,321.19	\$ 166,362.48	45%
Tax collection fees	\$ 26,000.00	\$ 14,562.00	56%
Election Expenses	\$ 2,271.19	\$ 2,271.19	100%
Training services	\$ 50,000.00	\$ 7,892.31	16%
Contracted services	\$ 292,000.00	\$ 141,621.30	49%
Landbank Dues & Fees	\$ 50.00	\$ 15.68	31%
Utilities	\$ 115,750.00	\$ 79,734.42	69%
Garbage and trash removal	\$ 750.00	\$ 437.74	58%
Telephone	\$ 70,000.00	\$ 53,987.59	77%
Electric	\$ 35,000.00	\$ 18,579.49	53%
Water and sewage	\$ 4,000.00	\$ 1,904.17	48%
Natural gas	\$ 6,000.00	\$ 4,825.43	80%
Other expenses	\$ 572,600.00	\$ 321,954.32	56%
Repairs and maintenance	\$ 2,600.00	\$ 2,449.97	94%
Repairs and maintenance (Veh)	\$ 150,000.00	\$ 75,614.15	50%
Property insurance premiums	\$ 47,000.00	\$ 46,583.04	99%
Office supplies	\$ 11,000.00	\$ 7,517.82	68%
Operating supplies	\$ 40,000.00	\$ 17,207.45	43%
Operating supplies K-9	\$ 9,000.00	\$ 1,709.90	19%
Operating supplies (Computers)	\$ 40,000.00	\$ 20,390.42	51%
Operating supplies (Fuel)	\$ 155,000.00	\$ 114,327.67	74%
Small tools	\$ 30,000.00	\$ 5,192.38	17%
Other expenses	\$ 63,000.00	\$ 30,899.44	49%
Advertising	\$ 25,000.00	\$ 62.08	0%
CAPITAL	\$ 387,402.00	\$ 13,561.49	4%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 202,000.00	\$ 13,561.49	7%
Motor Vehicles	\$ 150,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 34,402.00	\$ -	0%
TOTAL	\$ 3,112,268.07	\$ 1,537,403.66	49%
2011 POLICE LEVY			
Salaries and wages	\$ 3,018,582.11	\$ 1,800,201.31	60%
Other Salaries	\$ 3,018,582.11	\$ 1,800,201.31	60%
Fringe benefits	\$ 1,358,845.94	\$ 765,297.10	56%
Retirement (OPERS)	\$ 513,162.11	\$ 301,332.47	59%
Medicare	\$ 39,607.63	\$ 23,245.17	59%
Medical/Hospitalization	\$ 799,004.56	\$ 436,685.86	55%
Life insurance	\$ 7,071.64	\$ 4,033.60	57%
Legal and Professional fees	\$ 57,464.98	\$ 34,060.41	59%
Tax collection fees	\$ 53,957.09	\$ 30,830.59	57%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	-
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
TOTAL	\$ 4,434,893.03	\$ 2,599,558.82	59%
2008 POLICE LEVY			
Salaries and wages	\$ 1,490,912.97	\$ 853,916.42	57%
Other Salaries	\$ 1,490,912.97	\$ 853,916.42	57%
Fringe benefits	\$ 587,098.46	\$ 309,533.71	53%
Retirement (OPERS)	\$ 268,842.20	\$ 140,761.65	52%
Medicare	\$ 23,012.67	\$ 12,182.08	53%
Medical/Hospitalization	\$ 292,843.59	\$ 155,246.96	53%
Life insurance	\$ 2,400.00	\$ 1,343.02	56%
Legal and Professional fees	\$ 21,663.60	\$ 12,650.65	58%
Tax Collection Fees	\$ 20,100.00	\$ 11,451.35	57%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,099,675.03	\$ 1,176,100.78	56%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 4,000.00	\$ 3,806.00	95%
Operating supplies state funds	\$ 218.10	\$ 218.10	100%
Other supplies & materials	\$ -	\$ -	-
Other expenses	\$ -	\$ -	-
Motor Vehicles (POLICE)	\$ -	\$ -	-
Principal Payment Notes	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
TOTAL	\$ 38,294.38	\$ 38,100.38	99%
TOTAL	\$ 9,685,130.51	\$ 5,351,163.64	55%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2022
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
Special Levy Fire			
Salaries and wages	\$2,719,529.57	\$762,938.65	28%
Salaries and wages	\$2,636,045.73	\$708,498.77	27%
Salaries and wages clerical	\$83,483.84	\$54,439.88	65%
Fringe benefits	\$1,614,156.14	\$850,591.86	53%
Retirement (OPERS)	\$11,564.68	\$6,632.60	57%
Medicare	\$37,840.69	\$21,044.90	56%
Retirement (OP&F)	\$645,473.59	\$352,426.09	55%
Hospitalization	\$790,752.75	\$396,423.92	50%
Hospitalization clerical	\$24,709.51	\$10,821.22	44%
Life insurance	\$1,980.47	\$1,018.00	51%
Life insurance clerical	\$220.00	\$119.08	54%
Workers compensation	\$43,024.45	\$26,463.83	62%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$1,814.19	21%
Reimbursements bunker gear	\$46,890.00	\$33,828.03	72%
Legal and Professional fees	\$38,616.80	\$32,115.63	83%
Tax Collection Fees	\$10,000.00	\$6,166.11	62%
Election Expenses	\$624.90	\$624.90	100%
Training	\$20,000.00	\$20,305.56	102%
Landbank Dues & Fees	\$120.00	\$4.32	4%
Dues and fees	\$7,871.90	\$5,014.74	64%
Utilities	\$62,410.00	\$38,045.37	61%
Telephone	\$13,680.00	\$8,930.95	65%
Electric	\$24,600.00	\$15,666.81	64%
Water and sewage	\$4,700.00	\$2,540.29	54%
Natural gas	\$19,430.00	\$10,907.32	56%
Other expenses	\$335,465.53	\$188,635.30	56%
Garbage and trash removal	\$3,300.00	\$1,654.89	50%
Repairs and maintenance	\$44,250.00	\$29,347.32	66%
Repairs and maint. Bld'g	\$38,780.00	\$14,864.80	38%
Repairs and maint. Equip	\$9,200.00	\$5,635.97	61%
Repairs and maint. Plans	\$46,788.00	\$21,129.58	45%
Property insurance	\$33,000.00	\$32,025.84	97%
Repairs and Maint. Memorial	\$1,500.00	\$677.83	45%
Office supplies	\$4,200.00	\$1,390.85	33%
Operating supplies	\$4,650.00	\$4,011.09	86%
Operating supplies medical	\$10,000.00	\$4,062.79	41%
Operating supplies code bk's	\$600.00	\$126.95	21%
Operating supplies fuel	\$52,200.00	\$37,276.41	71%
Small tools	\$2,700.00	\$838.40	31%
Small tools fire/ ems equip	\$14,000.00	\$7,364.79	53%
Small tools office	\$15,500.00	\$4,649.11	30%
Small tools comm./computers	\$41,405.55	\$12,551.00	30%
Other expenses	\$13,271.98	\$11,010.60	83%
Advertising	\$120.00	\$17.08	14%
CAPITAL	\$70,000.00	\$47,969.00	69%
Motor Vehicles	\$70,000.00	\$47,969.00	69%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,840,178.04	\$1,920,295.81	40%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2022
OTHER FUNDS**

	Appropriations	YTD SPENT JULY	JULY %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CEMETERY			
Electricity	\$285.00	\$80.00	28%
Water & Sewage	\$195.00	\$111.67	49%
Operating Supplies	\$14,000.00	\$6,807.36	41%
Other Expenses(Burial)	\$4,000.00	\$1,823.00	23%
TOTAL	\$18,480.00	\$8,822.03	37%
CORONAVIRUS RELIEF FUND			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$979.40	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$0.00	\$979.40	
AMERICAN RESCUE PLAN ACT			
Salaries	\$1,025,524.60	\$900,571.92	75%
TOTAL	\$1,025,524.60	\$900,571.92	75%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,685.64	53%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$143,673.47	44%
Other expenses	\$0.00	\$0.00	
TOTAL	\$280,601.72	\$149,817.11	45%
EMPLOYEE SEVERANCE			
Salaries and wages	\$60,000.00	\$55,838.13	59%
TOTAL	\$60,000.00	\$55,838.13	59%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$0.00	0%
2019 Fire Truck (Interest)	\$13,156.33	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$127,348.88	\$127,348.88	49%
New Fire Station (Interest Payments)	\$65,363.50	\$65,363.50	51%
Vactor (Principle payments)	\$74,765.38	\$74,765.38	100%
Vactor (Interest)	\$2,041.10	\$2,041.10	100%
TOTAL	\$393,423.56	\$280,948.20	47%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	\$151,445.20	\$0.00	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$781,188.00	\$505,259.69	65%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichies	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$781,188.00	\$505,259.69	65%
FEMA PROJECTS			
Contracted Services	\$143,530.25	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$18,132.00	\$6,882.00	38%
Contracted Services	\$503,748.19	\$0.00	0%
Other Expenses (FEMA Project 2.04)	\$21,040.75	\$17,290.75	82%
Contracted Services (FEMA Project 7.05)	\$295,617.13	\$0.00	0%
Other Expenses (FEMA Project 7.05)	\$15,908.00	\$20,708.00	120%
Total	\$997,976.32	\$44,880.75	4%
Meredith Expendable Trust			
	\$0.00	\$0.00	
Total of Other Expenses	\$3,708,639.40	\$1,947,117.23	37%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2022
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$429,560.99	\$265,435.67	62%
Fringe benefits	\$218,982.63	123,055.42	56%
Legal and professional	\$732,796.00	365,001.80	50%
Utilities	\$36,480.37	22,134.30	61%
Other expenses	\$180,022.90	72,107.33	40%
Building maintenance	\$144,918.36	66,294.19	46%
Contracted Services Road	\$10,000.00	10,000.00	100%
Civil Service	\$6,200.00	3,617.46	58%
Capital	\$2,000.00	-	0%
TOTAL	<u>\$1,760,961.25</u>	<u>927,646.17</u>	53%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2022
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$229,500.00	\$132,367.46	58%
Fringe benefits	\$87,092.69	\$59,617.69	68%
Other Property Services	\$33,000.00	\$14,225.00	43%
Utilites	\$2,550.00	\$1,482.19	58%
Other Expenses	\$95,321.00	\$40,687.55	43%
Land (Landbank)	\$5,700.00	\$3,925.00	69%
Capital	\$2,000.00	\$511.13	26%
ZONING TOTAL	<u>\$455,163.69</u>	<u>\$252,816.02</u>	56%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$97,350.00	\$53,011.37	54%
Fringe Benefits	\$10,185.50	\$8,069.05	79%
Other Expenses	\$76,094.50	\$46,006.33	60%
RENTAL REGISTRATION TOTAL	<u>\$183,630.00</u>	<u>\$107,086.75</u>	58%
TOTAL	<u><u>\$638,793.69</u></u>	<u><u>\$359,902.77</u></u>	56%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2022
ROAD RECAP**

	Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$ 39,770.00</u>	<u>\$8,664.82</u>	22%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$ 567,950.00</u>	<u>\$209,576.77</u>	37%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,447,511.17	\$861,321.07	60%
Fringe benefits	\$ 715,238.15	\$393,797.67	55%
Legal and professional	\$ 28,115.00	\$16,672.51	59%
Utilities	\$ 33,800.00	\$21,720.26	64%
Other expenses	\$ 86,442.00	\$53,864.11	62%
Capital	\$ 667,151.00	\$328,077.10	49%
TOTAL	<u>\$ 2,978,257.32</u>	<u>\$1,675,452.72</u>	56%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 585,424.60	\$11,328.50	2%
Advertising	\$ 1,200.00	\$493.42	41%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$32,650.00	67%
TOTAL	<u>\$ 4,221,576.92</u>	<u>\$1,938,166.23</u>	46%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2022
POLICE RECAP**

	Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	\$ 1,087,294.12	\$ 629,324.04	58%
Fringe benefits	\$ 578,900.76	\$ 326,466.91	56%
Professional services	\$ 370,321.19	\$ 166,362.48	45%
Utilities	\$ 115,750.00	\$ 79,734.42	69%
Other expenses	\$ 572,600.00	\$ 321,954.32	56%
Capital	\$ 387,402.00	\$ 13,561.49	4%
TOTAL	<u>\$ 3,112,268.07</u>	<u>\$ 1,537,403.66</u>	49%
2011 POLICE LEVY			
Salaries and wages	\$ 3,018,582.11	\$ 1,800,201.31	60%
Fringe benefits	\$ 1,358,845.94	\$ 765,297.10	56%
Tax collection fees & Other	\$ 53,957.09	\$ 30,830.59	57%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
TOTAL	<u>\$ 4,434,893.03</u>	<u>\$ 2,599,558.82</u>	59%
2008 POLICE LEVY			
Salaries and wages	\$ 1,490,912.97	\$ 853,916.42	57%
Fringe benefits	\$ 587,098.46	\$ 309,533.71	53%
Tax collection fees	\$ 20,100.00	\$ 11,451.35	57%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	<u>\$ 2,099,675.03</u>	<u>\$ 1,176,100.78</u>	56%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 4,000.00	\$ 3,806.00	95%
Other Supplies and Materials	\$ 218.10	\$ 218.10	100%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles(Police)	\$ -	\$ -	
Principle Payments	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
TOTAL	<u>\$ 38,294.38</u>	<u>\$ 38,100.38</u>	99%
GRAND TOTAL	<u>\$ 9,685,130.51</u>	<u>\$ 5,351,163.64</u>	55%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2022
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$2,719,529.57	\$762,938.65	28%
Fringe benefits	\$1,614,156.14	\$850,591.86	53%
Legal and professional	\$38,616.80	\$32,115.63	83%
Utilities	\$62,410.00	\$38,045.37	61%
Other expenses	\$335,465.53	\$188,635.30	56%
Capital	\$70,000.00	\$47,969.00	69%
TOTAL	\$4,840,178.04	\$1,920,295.81	40%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2022
OTHER RECAP**

	Appropriations	YTD SPENT JULY	JULY %
Recycling	\$0.00	\$0.00	
Cemetery	\$18,480.00	\$8,822.03	48%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$1,025,524.60	\$900,571.92	88%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$149,817.11	53%
Employee Severance	\$60,000.00	\$55,838.13	93%
Other Debt Service	\$393,423.56	\$280,948.20	71%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$781,188.00	\$505,259.69	65%
FEMA Projects	\$997,976.32	\$44,880.75	4%
Meredith Expendable Trust	\$0.00	\$0.00	
Total	<u>\$3,708,639.40</u>	<u>\$1,947,117.23</u>	53%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2022
TOTAL RECAP

	Appropriations	YTD SPENT JULY	JULY %
GENERAL	\$1,760,961.25	\$927,646.17	53%
ZONING	\$638,793.69	\$359,902.77	56%
ROAD	\$4,221,576.92	\$1,938,166.23	46%
POLICE	\$9,685,130.51	\$5,351,163.64	55%
FIRE	\$4,840,178.04	\$1,920,295.81	40%
OTHER	\$3,708,639.40	\$1,947,117.23	53%
Total	<u><u>\$24,855,279.81</u></u>	<u><u>\$12,444,291.85</u></u>	50%