

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2022  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>Salaries and wages</b>	<b>\$429,560.99</b>	<b>\$229,441.11</b>	53%
Trustees	\$69,231.30	\$36,425.46	53%
Fiscal Officer	\$33,091.44	\$16,643.72	50%
Fiscal office staff	\$153,325.41	\$84,830.81	55%
Administrators Office	\$173,912.84	\$91,541.12	53%
<b>Fringe benefits</b>	<b>\$218,982.63</b>	<b>\$101,857.63</b>	47%
Retirement (OPERS)	\$58,306.27	\$31,571.25	54%
Medicare	\$5,204.17	\$3,050.86	59%
Hospitalization	\$129,045.77	\$52,953.65	41%
Life insurance	\$824.37	\$391.69	48%
Workers compensation	\$25,602.05	\$13,890.18	54%
<b>Legal and Professional fees</b>	<b>\$732,796.00</b>	<b>\$355,012.49</b>	48%
Accounting and legal fees	\$150,000.00	\$57,944.12	39%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$3,222.00	77%
Tax collection fees	\$107,425.92	\$61,827.40	58%
Election expenses	\$9,005.40	\$8,135.75	90%
Other professional/ technical	\$54,500.00	\$46,829.95	86%
Contracted services	\$110,000.00	\$33,557.08	31%
Landbank Dues and fees	\$120.00	\$56.19	47%
Other Dues & Fees	\$647.49	\$100.00	15%
Pm't another political sub.	\$282,897.19	\$143,340.00	51%
<b>Utilities</b>	<b>\$36,480.37</b>	<b>\$19,135.35</b>	52%
Garbage and trash removal	\$680.37	\$437.72	64%
Telephone	\$8,300.00	\$6,370.10	77%
Electric	\$20,000.00	\$8,723.22	44%
Water and sewage	\$2,000.00	\$914.79	46%
Natural gas	\$1,000.00	\$295.99	30%
Utilities {Cold Storage}	\$4,500.00	\$2,393.53	53%
<b>Other expenses</b>	<b>\$161,348.52</b>	<b>\$64,566.87</b>	40%
Travel and meetings	\$772.10	\$604.00	78%
Postage	\$3,900.00	\$732.00	19%
Property insurance	\$40,000.00	\$39,304.44	98%
Operating supplies	\$5,606.42	\$2,097.33	37%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$105,000.00	\$20,729.64	20%
Other Expenses (Demo)	\$4,000.00	\$0.00	0%
Advertising	\$1,670.00	\$1,099.46	66%
<b>Building maintenance</b>	<b>\$144,918.36</b>	<b>\$61,998.48</b>	43%
Maintenance salary	\$78,737.52	\$33,811.91	43%
OPERS	\$10,030.70	\$5,098.55	51%
Medicare	\$1,009.33	\$504.90	50%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$875.98	24%
Repairs and maintenance	\$35,000.00	\$15,405.13	44%
Operating supplies	\$2,700.00	\$2,058.96	76%
Other expenses	\$13,740.81	\$4,243.05	31%
Other-Other Expenses	\$0.00		
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$6,200.00</b>	<b>\$3,586.60</b>	58%
Salaries	\$1,200.00	\$594.22	50%
Other Expenses	\$5,000.00	\$2,992.38	60%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$2,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$1,742,286.87</b>	<b>\$845,598.53</b>	49%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2022  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$229,500.00</b>	<b>\$114,727.53</b>	50%
Compensation Board of Commission	\$4,500.00	\$145.21	3%
Zoning Office Salaries	\$225,000.00	\$114,582.32	51%
<b>Fringe benefits</b>	<b>\$86,492.69</b>	<b>\$48,354.79</b>	56%
Retirement (OPERS)	\$29,000.00	\$13,432.39	46%
Medicare	\$3,000.00	\$1,652.37	55%
Hospitalization	\$53,767.29	\$32,647.42	61%
Life insurance	\$725.40	\$622.61	86%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$12,780.00</b>	39%
Property Services (Grass Cutting)	\$25,000.00	\$9,780.00	39%
Other Property Services	\$8,000.00	\$3,000.00	38%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$1,270.50</b>	50%
Telephone	\$2,550.00	\$1,270.50	50%
<b>Other expenses</b>	<b>\$95,321.00</b>	<b>\$16,415.74</b>	17%
Accounting and Legal Fees	\$14,000.00	\$6,357.20	45%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,511.38	19%
Operating Supplies(Fuel)	\$2,000.00	\$1,073.78	54%
Operating Supplies (Operating Cost)	\$37,721.00	\$6,906.75	18%
Other Expenses	\$14,500.00	\$566.63	4%
Postage	\$7,000.00	\$0.00	0%
Unemployment	\$5,000.00	\$0.00	0%
<b>LANDBANK</b>	<b>\$5,700.00</b>	<b>\$3,525.00</b>	62%
Land (Landbank)	\$5,700.00	\$3,525.00	62%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$281.13</b>	14%
Machinery Equipment Zoning	\$2,000.00	\$281.13	14%
<b>ZONING TOTAL</b>	<b><u>\$454,563.69</u></b>	<b><u>\$197,354.69</u></b>	
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$97,350.00</b>	<b>\$45,703.52</b>	47%
Salaries	\$97,350.00	\$45,703.52	47%
<b>Fringe Benefits</b>	<b>\$10,185.50</b>	<b>\$7,355.16</b>	72%
Retirement (OPERS)	\$8,985.50	\$6,875.28	77%
Medicare	\$1,000.00	\$479.88	48%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$76,094.50</b>	<b>\$34,522.22</b>	45%
Unemployment	\$3,000.00	\$99.00	3%
Accounting and Legal Fees	\$3,014.50	\$29.00	1%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$240.80	9%
Postage	\$3,000.00	\$1,700.00	57%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$5,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$18,050.00	\$2,649.79	15%
Other Expenses	\$5,500.00	\$343.63	6%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$31,500.00	\$29,460.00	94%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$183,630.00</u></b>	<b><u>\$87,580.90</u></b>	
<b>TOTAL</b>	<b><u>\$638,193.69</u></b>	<b><u>\$284,935.59</u></b>	45%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2022  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$1,894.10	7%
Other Expenses	\$11,150.00	\$6,770.72	61%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$8,664.82</u></b>	<b>22%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$735.84	25%
Operating supplies	\$495,500.00	\$153,664.71	31%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$3,070.13	46%
Operating Supplies(Fuel)	\$62,500.00	\$27,707.69	44%
Other expenses	\$300.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$567,950.00</u></b>	<b><u>\$185,178.37</u></b>	<b>33%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,447,511.17</b>	<b>\$752,837.90</b>	<b>52%</b>
Other Salaries	\$279,667.84	\$152,634.35	55%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,167,843.33	\$600,203.55	51%
<b>Fringe benefits</b>	<b>\$715,238.15</b>	<b>\$311,378.66</b>	<b>44%</b>
Retirement (OPERS)	\$209,018.38	\$105,732.61	51%
Medicare	\$18,146.87	\$10,010.79	55%
Medical/Hospitalization	\$441,991.70	\$178,457.52	40%
Life Insurance	\$3,968.68	\$1,974.36	50%
Workers compensation	\$39,112.52	\$15,203.38	39%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$28,115.00</b>	<b>\$16,672.51</b>	<b>59%</b>
Tax collection fees	\$26,457.61	\$15,104.37	57%
Election Fees	\$1,557.39	\$1,557.39	
Dues fees Landbank	\$100.00	\$10.75	11%
<b>Utilities</b>	<b>\$33,800.00</b>	<b>\$19,842.40</b>	<b>59%</b>
Garbage and Trash Removal	\$3,500.00	\$2,093.43	60%
Telephone	\$2,400.00	\$1,964.61	82%
Electric	\$15,500.00	\$7,030.81	45%
Water and sewage	\$5,400.00	\$2,573.02	48%
Natural gas	\$7,000.00	\$6,180.53	88%
<b>Other expenses</b>	<b>\$86,442.00</b>	<b>\$52,016.09</b>	<b>60%</b>
Repairs and Maintenance	\$19,000.00	\$3,429.86	18%
Property Insurance Premiums	\$28,000.00	\$27,658.68	99%
Office Supplies	\$1,900.00	\$192.21	10%
Operating Supplies	\$8,400.00	\$6,475.78	77%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$867.26	27%
Other Expenses	\$2,302.00	\$2,231.78	97%
Other Expenses Maintenance Agreements	\$23,500.00	\$11,117.94	47%
Advertising	\$140.00	\$42.58	30%
<b>CAPITAL</b>	<b>\$667,151.00</b>	<b>\$312,575.91</b>	<b>47%</b>
Machinery (Road Vehicles)	\$627,151.00	\$308,115.43	49%
Machinery Other Equipment)	\$40,000.00	\$4,460.48	11%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$2,978,257.32</u></b>	<b><u>\$1,465,323.47</u></b>	<b>49%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$360,424.60	\$11,328.50	3%
Advertising	\$1,200.00	\$493.42	41%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$3,996,576.92</u></b>	<b><u>\$1,703,638.58</u></b>	<b>43%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2022  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	\$ 1,087,294.12	\$ 543,443.71	50%
Other Salaries	\$ 1,001,453.38	\$ 507,319.52	51%
Other Salaries Police Clerical	\$ 84,540.74	\$ 36,124.19	43%
Salaries COG	\$ 1,300.00	\$ -	0%
<b>Fringe benefits</b>	\$ 578,900.76	\$ 273,483.41	47%
Retirement (OPERS)	\$ 143,555.20	\$ 71,534.59	50%
Retirement COG	\$ 884.49	\$ -	0%
Medicare	\$ 13,334.07	\$ 8,197.47	61%
Medicare Clerical	\$ 5,879.73	\$ 2,540.45	43%
Medicare Clerical COG	\$ 939.66	\$ -	0%
Medical/Hospitalization	\$ 250,126.14	\$ 98,620.16	39%
Life insurance	\$ 514.84	\$ 233.32	45%
Workers compensation	\$ 80,466.63	\$ 47,557.24	59%
Uniform/equipment allowance	\$ 80,000.00	\$ 42,314.95	53%
Unemployment Compensation	\$ 3,200.00	\$ 2,485.23	78%
<b>Legal and Professional fees</b>	\$ 370,321.19	\$ 163,161.52	44%
Tax collection fees	\$ 26,000.00	\$ 14,562.00	56%
Election Expenses	\$ 2,271.19	\$ 2,271.19	100%
Training services	\$ 50,000.00	\$ 6,065.91	12%
Contracted services	\$ 292,000.00	\$ 140,246.74	48%
Landbank Dues & Fees	\$ 50.00	\$ 15.68	31%
<b>Utilities</b>	\$ 115,750.00	\$ 70,103.32	61%
Garbage and trash removal	\$ 750.00	\$ 437.74	58%
Telephone	\$ 70,000.00	\$ 47,704.48	68%
Electric	\$ 35,000.00	\$ 15,563.74	44%
Water and sewage	\$ 4,000.00	\$ 1,650.39	41%
Natural gas	\$ 6,000.00	\$ 4,746.97	79%
<b>Other expenses</b>	\$ 572,600.00	\$ 280,460.83	49%
Repairs and maintenance	\$ 2,600.00	\$ 2,449.97	94%
Repairs and maintenance (Veh)	\$ 150,000.00	\$ 68,322.38	46%
Property insurance premiums	\$ 47,000.00	\$ 46,583.04	99%
Office supplies	\$ 11,000.00	\$ 5,995.35	55%
Operating supplies	\$ 40,000.00	\$ 16,520.95	41%
Operating supplies K-9	\$ 9,000.00	\$ 1,645.90	18%
Operating supplies (Computers)	\$ 40,000.00	\$ 12,311.31	31%
Operating supplies (Fuel)	\$ 155,000.00	\$ 92,872.16	60%
Small tools	\$ 30,000.00	\$ 5,192.38	17%
Other expenses	\$ 63,000.00	\$ 28,505.31	45%
Advertising	\$ 25,000.00	\$ 62.08	0%
<b>CAPITAL</b>	\$ 220,402.00	\$ 13,561.49	6%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 35,000.00	\$ 13,561.49	39%
Motor Vehicles	\$ 150,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 34,402.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,945,268.07</b>	<b>\$ 1,344,214.28</b>	<b>46%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	\$ 3,018,582.11	\$ 1,549,949.54	51%
Other Salaries	\$ 3,018,582.11	\$ 1,549,949.54	51%
<b>Fringe benefits</b>	\$ 1,358,845.94	\$ 621,027.84	46%
Retirement (OPERS)	\$ 513,162.11	\$ 262,132.62	51%
Medicare	\$ 39,607.63	\$ 20,071.84	51%
Medical/Hospitalization	\$ 799,004.56	\$ 335,372.38	42%
Life insurance	\$ 7,071.64	\$ 3,451.00	49%
<b>Legal and Professional fees</b>	\$ 57,464.98	\$ 34,060.41	59%
Tax collection fees	\$ 53,957.09	\$ 30,830.59	57%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	-
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
<b>TOTAL</b>	<b>\$ 4,434,893.03</b>	<b>\$ 2,205,037.79</b>	<b>50%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	\$ 1,490,912.97	\$ 746,716.77	50%
Other Salaries	\$ 1,490,912.97	\$ 746,716.77	50%
<b>Fringe benefits</b>	\$ 587,098.46	\$ 253,685.75	43%
Retirement (OPERS)	\$ 268,842.20	\$ 122,534.12	46%
Medicare	\$ 23,012.67	\$ 10,632.83	46%
Medical/Hospitalization	\$ 292,843.59	\$ 119,370.35	41%
Life insurance	\$ 2,400.00	\$ 1,148.45	48%
<b>Legal and Professional fees</b>	\$ 21,663.60	\$ 12,650.65	58%
Tax Collection Fees	\$ 20,100.00	\$ 11,451.35	57%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,099,675.03</b>	<b>\$ 1,013,053.17</b>	<b>48%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 3,500.00	\$ 3,500.00	100%
Operating supplies state funds	\$ 218.10	\$ 218.10	100%
Other supplies & materials	\$ -	\$ -	-
Other expenses	\$ -	\$ -	-
Motor Vehicles (POLICE)	\$ -	\$ -	-
Principal Payment Notes	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
<b>TOTAL</b>	<b>\$ 37,794.38</b>	<b>\$ 37,794.38</b>	<b>100%</b>
<b>TOTAL</b>	<b>\$ 9,517,630.51</b>	<b>\$ 4,600,099.62</b>	<b>48%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2022  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,739,529.57</b>	<b>682,289.66</b>	25%
Salaries and wages	\$2,656,045.73	634,322.27	24%
Salaries and wages clerical	\$83,483.84	47,967.39	57%
<b>Fringe benefits</b>	<b>\$1,614,156.14</b>	<b>707,366.28</b>	44%
Retirement (OPERS)	\$11,564.68	5,766.64	50%
Medicare	\$37,840.69	18,348.26	48%
Retirement (OP&F)	\$645,473.59	306,179.56	47%
Hospitalization	\$790,752.75	308,215.47	39%
Hospitalization clerical	\$24,709.51	8,575.94	35%
Life insurance	\$1,980.47	876.39	44%
Life insurance clerical	\$220.00	101.83	46%
Workers compensation	\$43,024.45	24,465.47	57%
Unemployment Compensation	\$3,000.00	-	0%
Uniform/equipment allowance	\$8,700.00	1,814.19	21%
Reimbursements bunker gear	\$46,890.00	33,022.53	70%
<b>Legal and Professional fees</b>	<b>\$38,616.80</b>	<b>31,003.26</b>	80%
Tax Collection Fees	\$10,000.00	6,166.11	62%
Election Expenses	\$624.90	624.90	100%
Training	\$20,000.00	19,210.57	96%
Landbank Dues & Fees	\$120.00	17.08	14%
Dues and fees	\$7,871.90	4,984.60	63%
<b>Utilities</b>	<b>\$62,410.00</b>	<b>34,417.10</b>	55%
Telephone	\$13,680.00	8,368.60	61%
Electric	\$24,600.00	13,320.24	54%
Water and sewage	\$4,700.00	2,163.34	46%
Natural gas	\$19,430.00	10,564.92	54%
<b>Other expenses</b>	<b>\$315,465.53</b>	<b>155,925.91</b>	49%
Garbage and trash removal	\$3,300.00	1,654.89	50%
Repairs and maintenance	\$44,250.00	29,347.32	66%
Repairs and maint. Bld'g	\$38,780.00	14,306.87	37%
Repairs and maint. Equip	\$9,200.00	5,359.95	58%
Repairs and maint. Plans	\$46,788.00	11,906.69	25%
Property insurance	\$33,000.00	32,025.84	97%
Repairs and Maint. Memorial	\$1,500.00	677.83	45%
Office supplies	\$4,200.00	1,390.85	33%
Operating supplies	\$4,650.00	3,345.47	72%
Operating supplies medical	\$10,000.00	3,550.15	36%
Operating supplies code bk's	\$600.00	126.95	21%
Operating supplies fuel	\$32,200.00	19,019.30	59%
Small tools	\$2,700.00	838.40	31%
Small tools fire/ ems equip	\$14,000.00	7,351.24	53%
Small tools office	\$15,500.00	4,610.75	30%
Small tools comm./computers	\$41,405.55	10,527.00	25%
Other expenses	\$13,271.98	9,882.09	74%
Advertising	\$120.00	4.32	4%
<b>CAPITAL</b>	<b>\$70,000.00</b>	<b>42,670.00</b>	61%
Motor Vehicles	\$70,000.00	42,670.00	61%
Machinery EMS Equipment	\$0.00	-	
Machinery Office Household	\$0.00	-	
Machinery Office Computers	\$0.00	-	
Fiscal Charges Vehicles	\$0.00	-	
<b>TOTAL</b>	<b>\$4,840,178.04</b>	<b>\$1,653,672.21</b>	34%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2022  
OTHER FUNDS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CEMETERY</b>			
Electricity	\$285.00	\$80.00	28%
Water & Sewage	\$195.00	\$95.83	49%
Operating Supplies	\$14,000.00	\$5,782.36	41%
Other Expenses(Burial)	\$4,000.00	\$900.00	23%
<b>TOTAL</b>	<b><u>\$18,480.00</u></b>	<b><u>\$6,858.19</u></b>	<b>37%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$0.00	\$979.40	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$979.40</u></b>	
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$925,524.60	\$773,025.75	84%
<b>TOTAL</b>	<b><u>\$925,524.60</u></b>	<b><u>\$773,025.75</u></b>	<b>84%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,685.64	53%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$120,851.75	44%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$280,601.72</u></b>	<b><u>\$126,995.39</u></b>	<b>45%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$60,000.00	\$35,600.08	59%
<b>TOTAL</b>	<b><u>\$60,000.00</u></b>	<b><u>\$35,600.08</u></b>	<b>59%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$0.00	0%
2019 Fire Truck (Interest)	\$13,156.33	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$62,990.91	\$62,990.91	100%
New Fire Station (Interest Payments)	\$33,365.28	\$33,365.28	100%
Vactor (Principle payments)	\$74,765.38	\$74,765.38	100%
Vactor (Interest)	\$2,041.10	\$2,041.10	100%
<b>TOTAL</b>	<b><u>\$297,067.37</u></b>	<b><u>\$184,592.01</u></b>	<b>62%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
<b>TOTAL</b>	<b><u>\$151,445.20</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$200,000.00	\$182,448.91	91%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$200,000.00</u></b>	<b><u>\$182,448.91</u></b>	<b>91%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$143,530.25	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$18,132.00	\$6,882.00	38%
Contracted Services	\$503,748.19	\$0.00	0%
Other Expenses (FEMA Project 2.04)	\$21,040.75	\$17,290.75	82%
Contracted Services (FEMA Project 7.05)	\$295,617.13	\$0.00	0%
Other Expenses (FEMA Project 7.05)	\$14,240.50	\$19,040.50	134%
<b>Total</b>	<b><u>\$996,308.82</u></b>	<b><u>\$43,213.25</u></b>	<b>4%</b>
<b>Meredith Expendable Trust</b>			
	\$0.00	\$0.00	
<b>Total of Other Expenses</b>	<b><u>\$2,929,427.71</u></b>	<b><u>\$1,353,712.98</u></b>	<b>46%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2022  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$429,560.99	\$229,441.11	53%
Fringe benefits	\$218,982.63	101,857.63	47%
Legal and professional	\$732,796.00	355,012.49	48%
Utilities	\$36,480.37	19,135.35	52%
Other expenses	\$161,348.52	64,566.87	40%
Building maintenance	\$144,918.36	61,998.48	43%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>10,000.00</b>	<b>100%</b>
Civil Service	\$6,200.00	3,586.60	58%
Capital	\$2,000.00	-	0%
<b>TOTAL</b>	<b><u>\$1,742,286.87</u></b>	<b><u>845,598.53</u></b>	<b>49%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2022  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$229,500.00	\$114,727.53	50%
Fringe benefits	\$86,492.69	\$48,354.79	56%
Other Property Services	\$33,000.00	\$12,780.00	39%
Utilites	\$2,550.00	\$1,270.50	50%
Other Expenses	\$95,321.00	\$16,415.74	17%
Land (Landbank)	\$5,700.00	\$3,525.00	62%
Capital	\$2,000.00	\$281.13	14%
<b>ZONING TOTAL</b>	<b><u>\$454,563.69</u></b>	<b><u>\$197,354.69</u></b>	43%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$97,350.00	\$45,703.52	47%
Fringe Benefits	\$10,185.50	\$7,355.16	72%
Other Expenses	\$76,094.50	\$34,522.22	45%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$183,630.00</u></b>	<b><u>\$87,580.90</u></b>	48%
<b>TOTAL</b>	<b><u><u>\$638,193.69</u></u></b>	<b><u><u>\$284,935.59</u></u></b>	45%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2022  
ROAD RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	<b><u>\$ 39,770.00</u></b>	<b><u>\$8,664.82</u></b>	22%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	<b><u>\$ 567,950.00</u></b>	<b><u>\$185,178.37</u></b>	33%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,447,511.17	\$752,837.90	52%
Fringe benefits	\$ 715,238.15	\$311,378.66	44%
Legal and professional	\$ 28,115.00	\$16,672.51	59%
Utilities	\$ 33,800.00	\$19,842.40	59%
Other expenses	\$ 86,442.00	\$52,016.09	60%
Capital	\$ 667,151.00	\$312,575.91	47%
<b>TOTAL</b>	<b><u>\$ 3,585,977.32</u></b>	<b><u>\$1,659,166.66</u></b>	46%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 360,424.60	\$11,328.50	3%
Advertising	\$ 1,200.00	\$493.42	41%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$32,650.00	67%
<b>TOTAL</b>	<b><u>\$ 3,996,576.92</u></b>	<b><u>\$ 1,703,638.58</u></b>	43%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2022  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,087,294.12	\$ 543,443.71	50%
Fringe benefits	\$ 578,900.76	\$ 273,483.41	47%
Professional services	\$ 370,321.19	\$ 163,161.52	44%
Utilities	\$ 115,750.00	\$ 70,103.32	61%
Other expenses	\$ 572,600.00	\$ 280,460.83	49%
Capital	\$ 220,402.00	\$ 13,561.49	6%
<b>TOTAL</b>	<b><u>\$ 2,945,268.07</u></b>	<b><u>\$ 1,344,214.28</u></b>	<b>46%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 3,018,582.11	\$ 1,549,949.54	51%
Fringe benefits	\$ 1,358,845.94	\$ 621,027.84	46%
Tax collection fees & Other	\$ 53,957.09	\$ 30,830.59	57%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
<b>TOTAL</b>	<b><u>\$ 4,434,893.03</u></b>	<b><u>\$ 2,205,037.79</u></b>	<b>50%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,490,912.97	\$ 746,716.77	50%
Election Expenses	\$ 1,159.60	\$ 1,159.60	
Fringe benefits	\$ 587,098.46	\$ 253,685.75	43%
Tax collection fees	\$ 20,100.00	\$ 11,451.35	57%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	
<b>TOTAL</b>	<b><u>\$ 2,099,675.03</u></b>	<b><u>\$ 1,013,053.17</u></b>	<b>48%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 3,500.00	\$ 3,500.00	100%
Other Supplies and Materials	\$ 218.10	\$ 218.10	100%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles(Police)	\$ -	\$ -	
Principle Payments	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
<b>TOTAL</b>	<b><u>\$ 37,794.38</u></b>	<b><u>\$ 37,794.38</u></b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b><u>\$ 9,517,630.51</u></b>	<b><u>\$ 4,600,099.62</u></b>	<b>48%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2022  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE %</b>
Salaries and wages	\$2,739,529.57	\$ 682,289.66	25%
Fringe benefits	\$1,614,156.14	\$ 707,366.28	44%
Legal and professional	\$38,616.80	\$ 31,003.26	80%
Utilities	\$62,410.00	\$ 34,417.10	55%
Other expenses	\$315,465.53	\$ 155,925.91	49%
Capital	\$70,000.00	\$ 42,670.00	61%
<b>TOTAL</b>	<b><u>\$4,840,178.04</u></b>	<b><u>\$1,653,672.21</u></b>	<b>34%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2022  
OTHER RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
Recycling	\$0.00	\$0.00	
Cemetery	\$18,480.00	\$6,858.19	37%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$925,524.60	\$773,025.75	84%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$126,995.39	45%
Employee Severance	\$60,000.00	\$35,600.08	59%
Other Debt Service	\$297,067.37	\$184,592.01	62%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$200,000.00	\$182,448.91	91%
FEMA Projects	\$996,308.82	\$43,213.25	4%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$2,929,427.71</u></b>	<b><u>\$1,353,712.98</u></b>	<b>46%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF JUNE 30, 2022**  
**TOTAL RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>GENERAL</b>	\$1,742,286.87	\$845,598.53	49%
<b>ZONING</b>	\$638,193.69	\$284,935.59	45%
<b>ROAD</b>	\$3,996,576.92	\$1,703,638.58	43%
<b>POLICE</b>	\$9,517,630.51	\$4,600,099.62	48%
<b>FIRE</b>	\$4,840,178.04	\$1,653,672.21	34%
<b>OTHER</b>	\$2,929,427.71	\$1,353,712.98	46%
<b>Total</b>	<u><u>\$23,664,293.74</u></u>	<u><u>\$10,441,657.51</u></u>	44%