

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2022
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	YTD MAY %
Salaries and wages	\$429,560.99	\$174,802.27	41%
Trustees	\$69,231.30	\$30,349.47	44%
Fiscal Officer	\$33,091.44	\$13,868.97	42%
Fiscal office staff	\$153,325.41	\$58,773.75	38%
Administrator Office	\$173,912.84	\$71,810.08	41%
Fringe benefits	\$218,982.63	\$84,666.29	39%
Retirement (OPERS)	\$58,306.27	\$26,638.60	46%
Medicare	\$5,204.17	\$2,312.70	44%
Hospitalization	\$129,045.77	\$43,644.70	34%
Life insurance	\$824.37	\$325.26	39%
Workers compensation	\$25,602.05	\$11,745.03	46%
Legal and Professional fees	\$732,796.00	\$335,334.48	46%
Accounting and legal fees	\$150,000.00	\$56,490.37	38%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$2,148.00	51%
Tax collection fees	\$107,425.92	\$61,827.40	58%
Election expenses	\$9,005.40	\$8,135.75	90%
Other professional/ technical	\$54,500.00	\$31,734.10	58%
Contracted services	\$110,000.00	\$31,502.67	29%
Landbank Dues and fees	\$120.00	\$56.19	47%
Other Dues & Fees	\$647.49	\$100.00	15%
Pm't another political sub.	\$282,897.19	\$143,340.00	51%
Utilities	\$36,480.37	\$15,829.39	43%
Garbage and trash removal	\$680.37	\$374.33	55%
Telephone	\$8,300.00	\$5,502.08	66%
Electric	\$20,000.00	\$6,942.23	35%
Water and sewage	\$2,000.00	\$755.90	38%
Natural gas	\$1,000.00	\$243.95	24%
Utilities {Cold Storage}	\$4,500.00	\$2,010.90	45%
Other expenses	\$161,348.52	\$58,276.14	36%
Travel and meetings	\$772.10	\$352.00	46%
Postage	\$3,900.00	\$732.00	19%
Property insurance	\$40,000.00	\$39,304.44	98%
Operating supplies	\$5,606.42	\$2,043.49	36%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$105,000.00	\$14,744.75	14%
Other Expenses (Demo)	\$4,000.00	\$0.00	0%
Advertising	\$1,670.00	\$1,099.46	66%
Building maintenance	\$144,918.36	\$55,271.49	38%
Maintenance salary	\$78,737.52	\$30,020.60	38%
OPERS	\$10,030.70	\$4,692.82	47%
Medicare	\$1,009.33	\$448.48	44%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$875.98	24%
Repairs and maintenance	\$35,000.00	\$13,231.48	38%
Operating supplies	\$2,700.00	\$2,058.96	76%
Other expenses	\$13,740.81	\$3,943.17	29%
Other-Other Expenses	\$0.00	\$0.00	
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$6,200.00	\$3,550.76	57%
Salaries	\$1,200.00	\$558.38	47%
Other Expenses	\$5,000.00	\$2,992.38	60%
CAPITAL	\$2,000.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$2,000.00	\$0.00	0%
TOTAL	\$1,742,286.87	\$727,730.82	42%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2022
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$229,500.00	\$89,744.84	39%
Compensation Board of Commission	\$4,500.00	\$64.65	1%
Zoning Office Salaries	\$225,000.00	\$89,680.19	40%
Fringe benefits	\$76,492.69	\$38,088.10	50%
Retirement (OPERS)	\$29,000.00	\$11,028.05	38%
Medicare	\$3,000.00	\$1,308.41	44%
Hospitalization	\$43,767.29	\$25,243.52	58%
Life insurance	\$725.40	\$508.12	70%
Other Property Services	\$33,000.00	\$3,370.00	10%
Property Services (Grass Cutting)	\$25,000.00	\$1,870.00	7%
Other Property Services	\$8,000.00	\$1,500.00	19%
Utilites	\$2,550.00	\$1,058.81	42%
Telephone	\$2,550.00	\$1,058.81	42%
Other expenses	\$95,321.00	\$14,294.53	15%
Accounting and Legal Fees	\$14,000.00	\$5,563.25	40%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,511.38	19%
Operating Supplies (Fuel)	\$2,000.00	\$686.52	34%
Operating Supplies (Operating Cost)	\$37,721.00	\$6,005.75	16%
Other Expenses	\$14,500.00	\$527.63	4%
Postage	\$7,000.00	\$0.00	0%
Unemployment	\$5,000.00	\$0.00	0%
LANDBANK	\$5,700.00	\$1,500.00	26%
Land (Landbank)	\$5,700.00	\$1,500.00	26%
CAPITAL	\$2,000.00	\$281.13	14%
Machinery Equipment Zoning	\$2,000.00	\$281.13	14%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$97,350.00	\$33,730.67	35%
Salaries	\$97,350.00	\$33,730.67	35%
Fringe Benefits	\$10,185.50	\$6,579.52	65%
Retirement (OPERS)	\$8,985.50	\$6,242.84	69%
Medicare	\$1,000.00	\$336.68	34%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$76,094.50	\$34,182.11	45%
Unemployment	\$3,000.00	\$99.00	
Accounting and Legal Fees	\$3,014.50	\$29.00	1%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$200.69	7%
Postage	\$3,000.00	\$1,700.00	57%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$5,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$18,050.00	\$2,349.79	13%
Other Expenses	\$5,500.00	\$343.63	6%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$31,500.00	\$29,460.00	94%
TOTAL	\$628,193.69	\$222,829.71	35%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2022
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,894.10	7%
Other Expenses	\$11,150.00	\$6,655.22	60%
TOTAL	\$39,770.00	\$8,549.32	21%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$618.56	21%
Operating supplies	\$495,500.00	\$153,664.71	31%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$1,642.63	25%
Operating Supplies(Fuel)	\$62,500.00	\$21,511.54	34%
Other expenses	\$300.00	\$0.00	0%
TOTAL	\$567,950.00	\$177,437.44	31%
ROAD and BRIDGE			
Salaries	\$1,447,511.17	\$581,102.27	40%
Other Salaries	\$279,667.84	\$118,682.70	42%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,167,843.33	\$462,419.57	40%
Fringe benefits	\$715,238.15	\$254,045.79	36%
Retirement (OPERS)	\$209,018.38	\$89,920.38	43%
Medicare	\$18,146.87	\$7,522.45	41%
Medical/Hospitalization	\$441,991.70	\$142,058.45	32%
Life Insurance	\$3,968.68	\$1,639.50	41%
Workers compensation	\$39,112.52	\$12,905.01	33%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$28,115.00	\$16,672.51	59%
Tax collection fees	\$26,457.61	\$15,104.37	57%
Election Fees	\$1,557.39	\$1,557.39	100%
Dues fees Landbank	\$100.00	\$10.75	11%
Utilities	\$33,800.00	\$17,299.32	51%
Garbage and Trash Removal	\$3,500.00	\$1,790.24	51%
Telephone	\$2,400.00	\$1,448.56	60%
Electric	\$15,500.00	\$5,846.67	38%
Water and sewage	\$5,400.00	\$2,133.96	40%
Natural gas	\$7,000.00	\$6,079.89	87%
Other expenses	\$86,442.00	\$49,827.82	58%
Repairs and Maintenance	\$19,000.00	\$3,429.86	18%
Property Insurance Premiums	\$28,000.00	\$27,658.68	99%
Office Supplies	\$1,900.00	\$181.49	10%
Operating Supplies	\$8,400.00	\$6,475.78	77%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$867.26	27%
Other Expenses	\$2,302.00	\$2,231.78	97%
Other Expenses Maintenance Agreements	\$23,500.00	\$8,940.39	38%
Advertising	\$140.00	\$42.58	30%
CAPITAL	\$290,000.00	\$75,374.81	26%
Machinery (Road Vehicles)	\$250,000.00	\$70,914.33	28%
Machinery Other Equipment)	\$40,000.00	\$4,460.48	11%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,601,106.32	\$994,322.52	38%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$360,424.60	\$6,907.00	2%
Advertising	\$1,200.00	\$493.42	41%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
TOTAL	\$3,619,425.92	\$1,220,359.70	34%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2022
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
POLICE DISTRICT			
Salaries and wages	\$ 1,102,294.12	\$ 401,261.01	36%
Other Salaries	\$ 1,016,453.38	\$ 370,175.86	36%
Other Salaries Police Clerical	\$ 84,540.74	\$ 31,085.15	37%
Salaries COG	\$ 1,300.00	\$ -	0%
Fringe benefits	\$ 563,900.76	\$ 221,872.80	39%
Retirement (OPERS)	\$ 143,555.20	\$ 60,800.61	42%
Retirement COG	\$ 884.49	\$ -	0%
Medicare	\$ 13,334.07	\$ 5,157.99	39%
Medicare Clerical	\$ 5,879.73	\$ 2,478.95	42%
Medicare Clerical COG	\$ 939.66	\$ -	0%
Medical/Hospitalization	\$ 235,126.14	\$ 78,659.32	33%
Life insurance	\$ 514.84	\$ 193.75	38%
Workers compensation	\$ 80,466.63	\$ 40,355.68	50%
Uniform/equipment allowance	\$ 80,000.00	\$ 31,741.27	40%
Unemployment Compensation	\$ 3,200.00	\$ 2,485.23	78%
Legal and Professional fees	\$ 370,321.19	\$ 147,310.77	40%
Tax collection fees	\$ 26,000.00	\$ 14,562.00	56%
Election Expenses	\$ 2,271.19	\$ 2,271.19	100%
Training services	\$ 50,000.00	\$ 4,806.47	10%
Contracted services	\$ 292,000.00	\$ 125,655.43	43%
Landbank Dues & Fees	\$ 50.00	\$ 15.68	31%
Utilities	\$ 115,750.00	\$ 60,934.47	53%
Garbage and trash removal	\$ 750.00	\$ 374.34	50%
Telephone	\$ 70,000.00	\$ 41,534.74	59%
Electric	\$ 35,000.00	\$ 13,018.62	37%
Water and sewage	\$ 4,000.00	\$ 1,396.61	35%
Natural gas	\$ 6,000.00	\$ 4,610.16	77%
Other expenses	\$ 572,600.00	\$ 227,164.45	40%
Repairs and maintenance	\$ 2,600.00	\$ 2,449.97	94%
Repairs and maintenance (Veh)	\$ 150,000.00	\$ 55,467.12	37%
Property insurance premiums	\$ 47,000.00	\$ 46,583.04	99%
Office supplies	\$ 11,000.00	\$ 4,526.87	41%
Operating supplies	\$ 40,000.00	\$ 11,807.29	30%
Operating supplies K-9	\$ 9,000.00	\$ 1,245.90	14%
Operating supplies (Computers)	\$ 40,000.00	\$ 12,311.31	31%
Operating supplies (Fuel)	\$ 155,000.00	\$ 62,278.64	40%
Small tools	\$ 30,000.00	\$ 5,192.38	17%
Other expenses	\$ 63,000.00	\$ 25,239.85	40%
Advertising	\$ 25,000.00	\$ 62.08	0%
CAPITAL	\$ 220,402.00	\$ 4,385.29	2%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 35,000.00	\$ 4,385.29	13%
Motor Vehicles	\$ 150,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 34,402.00	\$ -	0%
TOTAL	\$ 2,945,268.07	\$ 1,062,928.79	36%
2011 POLICE LEVY			
Salaries and wages	\$ 3,018,582.11	\$ 1,191,402.25	39%
Other Salaries	\$ 3,018,582.11	\$ 1,191,402.25	39%
Fringe benefits	\$ 1,358,845.94	\$ 511,895.39	38%
Retirement (OPERS)	\$ 513,162.11	\$ 223,836.84	44%
Medicare	\$ 39,607.63	\$ 15,271.85	39%
Medical/Hospitalization	\$ 799,004.56	\$ 269,928.77	34%
Life insurance	\$ 7,071.64	\$ 2,887.93	40%
Legal and Professional fees	\$ 57,464.98	\$ 34,060.41	59%
Tax collection fees	\$ 53,957.09	\$ 30,830.59	57%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	0%
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
TOTAL	\$ 4,434,893.03	\$ 1,737,358.05	39%
2008 POLICE LEVY			
Salaries and wages	\$ 1,490,912.97	\$ 549,917.64	37%
Other Salaries	\$ 1,490,912.97	\$ 549,917.64	37%
Fringe benefits	\$ 587,098.46	\$ 211,437.43	36%
Retirement (OPERS)	\$ 268,842.20	\$ 104,281.25	39%
Medicare	\$ 23,012.67	\$ 7,711.67	34%
Medical/Hospitalization	\$ 292,843.59	\$ 98,480.84	34%
Life insurance	\$ 2,400.00	\$ 953.67	40%
Legal and Professional fees	\$ 21,663.60	\$ 12,650.65	58%
Tax Collection Fees	\$ 20,100.00	\$ 11,451.35	57%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,099,675.03	\$ 774,005.72	37%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,500.00	\$ 1,500.00	100%
Operating supplies state funds	\$ 218.10	\$ 218.10	100%
Other supplies & materials	\$ -	\$ -	0%
Other expenses	\$ -	\$ -	0%
Motor Vehicles (POLICE)	\$ -	\$ -	0%
Principal Payment Notes	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
TOTAL	\$ 35,794.38	\$ 35,794.38	100%
TOTAL	\$ 9,515,630.51	\$ 3,610,086.94	38%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2022
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
Special Levy Fire			
Salaries and wages	\$2,739,529.57	\$594,893.96	22%
Salaries and wages	\$2,656,045.73	\$563,303.72	21%
Salaries and wages clerical	\$83,483.84	\$31,590.24	38%
Fringe benefits	\$1,614,156.14	\$593,239.55	37%
Retirement (OPERS)	\$11,564.68	\$4,906.26	42%
Medicare	\$37,840.69	\$14,263.85	38%
Retirement (OP&F)	\$645,473.59	\$259,180.58	40%
Hospitalization	\$790,752.75	\$252,581.05	32%
Hospitalization clerical	\$24,709.51	\$7,383.27	30%
Life insurance	\$1,980.47	\$734.63	37%
Life insurance clerical	\$220.00	\$84.56	38%
Workers compensation	\$43,024.45	\$20,788.08	48%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$758.24	9%
Reimbursements bunker gear	\$46,890.00	\$32,559.03	69%
Legal and Professional fees	\$38,616.80	\$29,659.71	77%
Tax Collection Fees	\$10,000.00	\$6,166.11	62%
Election Expenses	\$624.90	\$624.90	100%
Training	\$20,000.00	\$18,114.78	91%
Landbank Dues & Fees	\$120.00	\$4.32	4%
Dues and fees	\$7,871.90	\$4,749.60	60%
Utilities	\$62,410.00	\$30,408.60	49%
Telephone	\$13,680.00	\$7,132.07	52%
Electric	\$24,600.00	\$11,342.81	46%
Water and sewage	\$4,700.00	\$1,786.38	38%
Natural gas	\$19,430.00	\$10,147.34	52%
Other expenses	\$315,465.53	\$132,669.07	42%
Garbage and trash removal	\$3,300.00	\$1,413.68	43%
Repairs and maintenance	\$44,250.00	\$24,013.14	54%
Repairs and maint. Bld'g	\$38,780.00	\$7,641.38	20%
Repairs and maint. Equip	\$9,200.00	\$4,169.26	45%
Repairs and maint. Plans	\$46,788.00	\$10,152.75	22%
Property insurance	\$33,000.00	\$32,025.84	97%
Repairs and Maint. Memorial	\$1,500.00	\$0.00	0%
Office supplies	\$4,200.00	\$1,142.43	27%
Operating supplies	\$4,650.00	\$3,149.71	68%
Operating supplies medical	\$10,000.00	\$3,504.00	35%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$16,328.33	51%
Small tools	\$2,700.00	\$632.48	23%
Small tools fire/ ems equip	\$14,000.00	\$7,019.91	50%
Small tools office	\$15,500.00	\$2,899.95	19%
Small tools comm./computers	\$41,405.55	\$9,284.00	22%
Other expenses	\$13,271.98	\$9,275.13	70%
Advertising	\$120.00	\$17.08	14%
CAPITAL	\$70,000.00	\$0.00	0%
Motor Vehicles	\$70,000.00	\$0.00	0%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,840,178.04	\$1,380,870.89	29%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2022
OTHER FUNDS**

	Appropriations	YTD SPENT MAY	MAY %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CEMETERY			
Electricity	\$285.00	\$80.00	28%
Water & Sewage	\$195.00	\$63.36	32%
Operating Supplies	\$8,000.00	\$4,325.36	54%
Other Expenses(Burial)	\$4,000.00	\$900.00	23%
TOTAL	\$12,480.00	\$5,368.72	43%
CORONAVIRUS RELIEF FUND			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$979.40	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$0.00	\$979.40	
AMERICAN RESCUE PLAN ACT			
Salaries	\$675,524.60	\$560,146.10	83%
TOTAL	\$675,524.60	\$560,146.10	83%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,685.64	53%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$99,488.90	36%
Other expenses	\$0.00	\$0.00	
TOTAL	\$280,601.72	\$105,632.54	38%
EMPLOYEE SEVERANCE			
Salaries and wages	\$60,000.00	\$19,521.13	33%
TOTAL	\$60,000.00	\$19,521.13	33%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,429.34	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$0.00	0%
2019 Fire Truck (Interest)	\$15,527.91	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$62,990.91	\$62,990.91	100%
New Fire Station (Interest Payments)	\$33,365.28	\$33,365.28	100%
Vactor (Principle payments)	\$74,765.38	\$74,765.38	100%
Vactor (Interest)	\$2,041.10	\$2,041.10	100%
TOTAL	\$297,067.37	\$184,592.01	62%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	\$151,445.20	\$0.00	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$200,000.00	\$75,458.46	38%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$200,000.00	\$75,458.46	38%
FEMA PROJECTS			
Contracted Services	\$143,530.25	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$18,132.00	\$6,882.00	38%
Contracted Services	\$503,748.19	\$0.00	0%
Other Expenses (FEMA Project 2.04)	\$21,040.75	\$17,290.75	82%
Contracted Services (FEMA Project 7.05)	\$295,617.13	\$0.00	0%
Other Expenses (FEMA Project 7.05)	\$14,240.50	\$19,040.50	134%
Total	\$996,308.82	\$43,213.25	4%
Meredith Expendable Trust	\$0.00	\$0.00	
Total of Other Expenses	\$2,673,427.71	\$994,911.61	37%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2022
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$429,560.99	\$174,802.27	41%
Fringe benefits	\$218,982.63	84,666.29	39%
Legal and professional	\$732,796.00	335,334.48	46%
Utilities	\$36,480.37	15,829.39	43%
Other expenses	\$161,348.52	58,276.14	36%
Building maintenance	\$144,918.36	55,271.49	38%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$6,200.00	3,550.76	57%
Capital	\$2,000.00	-	0%
TOTAL	<u>\$1,742,286.87</u>	<u>\$727,730.82</u>	42%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2022
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$229,500.00	\$89,744.84	39%
Fringe benefits	\$76,492.69	\$38,088.10	50%
Other Property Services	\$33,000.00	\$3,370.00	10%
Utilites	\$2,550.00	\$1,058.81	42%
Other Expenses	\$95,321.00	\$14,294.53	15%
Land (Landbank)	\$5,700.00	\$1,500.00	26%
Capital	\$2,000.00	\$281.13	14%
ZONING (RENTAL REGISTRATION)		-	
Salary and wages	\$97,350.00	\$33,730.67	35%
Fringe Benefits	\$10,185.50	\$6,579.52	65%
Other Expenses	\$76,094.50	\$34,182.11	45%
TOTAL	\$628,193.69	\$222,829.71	35%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2022
ROAD RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 39,770.00	8,549.32	21%
<u>GASOLINE TAX</u>			
TOTAL	\$ 567,950.00	177,437.44	31%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,447,511.17	581,102.27	40%
Fringe benefits	\$ 715,238.15	254,045.79	36%
Legal and professional	\$ 28,115.00	16,672.51	59%
Utilities	\$ 33,800.00	17,299.32	51%
Other expenses	\$ 86,442.00	49,827.82	58%
Capital	\$ 290,000.00	75,374.81	26%
TOTAL	\$ 3,208,826.32	1,180,309.28	37%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 360,424.60	6,907.00	2%
Advertising	\$ 1,200.00	493.42	41%
Other-Other Expenses	\$ -	-	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	-	
Motor Vehicles	\$ -	-	
Principal Payment Notes	\$ 48,975.00	32,650.00	67%
TOTAL	\$ 3,619,425.92	\$ 1,220,359.70	34%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2022
POLICE RECAP**

	Appropriations	YTD SPENT MAY	MAY %
POLICE DISTRICT			
Salaries and wages	\$ 1,102,294.12	\$ 401,261.01	36%
Fringe benefits	\$ 563,900.76	\$ 221,872.80	39%
Professional services	\$ 370,321.19	\$ 147,310.77	40%
Utilities	\$ 115,750.00	\$ 60,934.47	53%
Other expenses	\$ 572,600.00	\$ 227,164.45	40%
Capital	\$ 220,402.00	\$ 4,385.29	2%
TOTAL	\$ 2,945,268.07	\$ 1,062,928.79	36%
2011 POLICE LEVY			
Salaries and wages	\$ 3,018,582.11	\$ 1,191,402.25	39%
Fringe benefits	\$ 1,358,845.94	\$ 511,895.39	38%
Tax collection fees & Other	\$ 53,957.09	\$ 30,830.59	57%
Landbank Dues & Fees	\$ 220.00	\$ 21.57	10%
Advertising	\$ 165.00	\$ 85.36	52%
Other Expenses	\$ -	\$ -	
Election Expenses	\$ 3,122.89	\$ 3,122.89	100%
TOTAL	\$ 4,434,893.03	\$ 1,737,358.05	39%
2008 POLICE LEVY			
Salaries and wages	\$ 1,490,912.97	\$ 549,917.64	37%
Election Expenses	\$ 1,159.60	\$ 1,159.60	100%
Fringe benefits	\$ 587,098.46	\$ 211,437.43	36%
Tax collection fees	\$ 20,100.00	\$ 11,451.35	57%
Landbank Dues & Fees	\$ 100.00	\$ 8.00	8%
Advertising	\$ 224.00	\$ 31.70	14%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,099,675.03	\$ 774,005.72	37%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,500.00	\$ 1,500.00	100%
Other Supplies and Materials	\$ 218.10	\$ 218.10	100%
Operating supplies state funds	\$ -		
Other expenses	\$ -	\$ -	
Motor Vehicles(Police)	\$ -	\$ -	
Principle Payments	\$ 29,383.05	\$ 29,383.05	100%
Interest Payments	\$ 4,693.23	\$ 4,693.23	100%
TOTAL	\$ 35,794.38	\$ 35,794.38	100%
GRAND TOTAL	\$ 9,515,630.51	\$ 3,610,086.94	38%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2022
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$2,739,529.57	\$594,893.96	22%
Fringe benefits	\$1,614,156.14	\$593,239.55	37%
Legal and professional	\$38,616.80	\$29,659.71	77%
Utilities	\$62,410.00	\$30,408.60	49%
Other expenses	\$315,465.53	\$132,669.07	42%
Capital	\$70,000.00	\$0.00	0%
TOTAL	<u>\$4,840,178.04</u>	<u>\$1,380,870.89</u>	29%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MAY 31, 2022
OTHER RECAP**

	Appropriations	YTD SPENT MAY	MAY %
Recycling	\$0.00	\$0.00	
Cemetery	\$12,480.00	\$5,368.72	43%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$675,524.60	\$560,146.10	83%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$105,632.54	38%
Employee Severance	\$60,000.00	\$19,521.13	33%
Other Debt Service	\$297,067.37	\$184,592.01	62%
Public Works Commission	\$151,445.20	\$0.00	
Capital Projects	\$200,000.00	\$75,458.46	38%
FEMA Projects	\$996,308.82	\$43,213.25	4%
Meredith Expendable Trust	\$0.00	\$0.00	
Total	<u>\$2,673,427.71</u>	<u>\$994,911.61</u>	37%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MAY 31, 2022
TOTAL RECAP

	Appropriations	YTD SPENT MAY	MAY %
GENERAL	\$1,742,286.87	\$727,730.82	42%
ZONING	\$628,193.69	\$222,829.71	35%
ROAD	\$3,619,425.92	\$1,220,359.70	34%
POLICE	\$9,515,630.51	\$3,610,086.94	38%
FIRE	\$4,840,178.04	\$1,380,870.89	29%
OTHER	\$2,673,427.71	\$994,911.61	37%
Total	<u><u>\$23,019,142.74</u></u>	<u><u>\$8,156,789.67</u></u>	35%