

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2022  
ADMINISTRATION APPROPRIATIONS**

|  | Appropriations        | YTD<br>SPENT<br>MARCH | YTD<br>MARCH<br>% |
|--|-----------------------|-----------------------|-------------------|
| <b>Salaries and wages</b>              | <b>\$429,560.99</b>   | <b>\$105,600.79</b>   | 25%               |
| Trustees                               | \$69,231.30           | \$18,197.49           | 26%               |
| Fiscal Officer                         | \$33,091.44           | \$8,319.47            | 25%               |
| Fiscal office staff                    | \$153,325.41          | \$35,460.15           | 23%               |
| Administrator Office                   | \$173,912.84          | \$43,623.68           | 25%               |
| <b>Fringe benefits</b>                 | <b>\$218,982.63</b>   | <b>\$47,800.08</b>    | 22%               |
| Retirement (OPERS)                     | \$58,306.27           | \$16,714.78           | 29%               |
| Medicare                               | \$5,204.17            | \$1,442.94            | 28%               |
| Hospitalization                        | \$129,045.77          | \$21,775.96           | 17%               |
| Life insurance                         | \$824.37              | \$192.97              | 23%               |
| Workers compensation                   | \$25,602.05           | \$7,673.43            | 30%               |
| <b>Legal and Professional fees</b>     | <b>\$727,676.00</b>   | <b>\$47,474.68</b>    | 7%                |
| Accounting and legal fees              | \$150,000.00          | \$15,295.65           | 10%               |
| Auditing services                      | \$14,000.00           | \$0.00                | 0%                |
| Uniform accounting network             | \$4,200.00            | \$1,074.00            | 26%               |
| Tax collection fees                    | \$107,425.92          | \$0.00                | 0%                |
| Election expenses                      | \$4,005.40            | \$0.00                | 0%                |
| Other professional/ technical          | \$54,500.00           | \$18,596.20           | 34%               |
| Contracted services                    | \$110,000.00          | \$12,408.83           | 11%               |
| Landbank Dues and fees                 | \$0.00                | \$0.00                | 0%                |
| Other Dues & Fees                      | \$647.49              | \$100.00              | 15%               |
| Pm't another political sub.            | \$282,897.19          | \$0.00                | 0%                |
| <b>Utilities</b>                       | <b>\$36,480.37</b>    | <b>\$8,486.85</b>     | 23%               |
| Garbage and trash removal              | \$680.37              | \$247.55              | 36%               |
| Telephone                              | \$8,300.00            | \$2,483.03            | 30%               |
| Electric                               | \$20,000.00           | \$3,838.83            | 19%               |
| Water and sewage                       | \$2,000.00            | \$443.53              | 22%               |
| Natural gas                            | \$1,000.00            | \$143.68              | 14%               |
| Utilities {Cold Storage}               | \$4,500.00            | \$1,330.23            | 30%               |
| <b>Other expenses</b>                  | <b>\$159,848.52</b>   | <b>\$47,389.66</b>    | 30%               |
| Travel and meetings                    | \$772.10              | \$0.00                | 0%                |
| Postage                                | \$3,900.00            | \$232.00              | 6%                |
| Property insurance                     | \$40,000.00           | \$39,304.44           | 98%               |
| Operating supplies                     | \$5,606.42            | \$682.02              | 12%               |
| Operating supplies(Fuel)               | \$0.00                | \$0.00                | 0%                |
| Small tools                            | \$400.00              | \$0.00                | 0%                |
| Other (ABC Re-imbursable)              | \$0.00                | \$0.00                | 0%                |
| Compensation and damages               | \$0.00                | \$0.00                | 0%                |
| Other expenses                         | \$105,000.00          | \$7,171.20            | 7%                |
| Other Expenses (Demo)                  | \$4,000.00            | \$0.00                | 0%                |
| Advertising                            | \$170.00              | \$0.00                | 0%                |
| <b>Building maintenance</b>            | <b>\$144,918.36</b>   | <b>\$29,761.57</b>    | 21%               |
| Maintenance salary                     | \$78,737.52           | \$17,752.54           | 23%               |
| OPERS                                  | \$10,030.70           | \$2,816.80            | 28%               |
| Medicare                               | \$1,009.33            | \$284.67              | 28%               |
| Repairs and maintenance (water)        | \$0.00                | \$0.00                | 0%                |
| Repairs and maintenance (Cold Storage) | \$3,700.00            | \$717.48              | 19%               |
| Repairs and maintenance                | \$35,000.00           | \$5,569.64            | 16%               |
| Operating supplies                     | \$2,700.00            | \$2,012.63            | 75%               |
| Other expenses                         | \$13,740.81           | \$607.81              | 4%                |
| Other-Other Expenses                   | \$0.00                | \$0.00                | 0%                |
| <b>Contracted Services</b>             | <b>\$10,000.00</b>    | <b>\$0.00</b>         | 0%                |
| <b>Civil Service</b>                   | <b>\$6,200.00</b>     | <b>\$3,490.03</b>     | 56%               |
| Salaries                               | \$1,200.00            | \$497.65              | 41%               |
| Other Expenses                         | \$5,000.00            | \$2,992.38            | 60%               |
| <b>CAPITAL</b>                         | <b>\$2,000.00</b>     | <b>\$0.00</b>         | 0%                |
| Improvement of sites (Smith Property)  | \$0.00                | \$0.00                | 0%                |
| Machinery Equipment Admin              | \$2,000.00            | \$0.00                | 0%                |
| <b>TOTAL</b>                           | <b>\$1,735,666.87</b> | <b>\$290,003.66</b>   | 17%               |

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2022  
ZONING APPROPRIATIONS**

|                                     | Appropriations      | YTD<br>SPENT<br>MARCH | MARCH<br>% |
|-------------------------------------|---------------------|-----------------------|------------|
| <b>ZONING</b>                       |                     |                       |            |
| <b>Salaries and wages</b>           | <b>\$229,500.00</b> | <b>\$53,724.67</b>    | 23%        |
| Compensation Board of Commission    | \$4,500.00          | \$64.65               | 1%         |
| Zoning Office Salaries              | \$225,000.00        | \$53,660.02           | 24%        |
| <b>Fringe benefits</b>              | <b>\$76,492.69</b>  | <b>\$20,434.66</b>    | 27%        |
| Retirement (OPERS)                  | \$29,000.00         | \$6,125.43            | 21%        |
| Medicare                            | \$3,000.00          | \$821.86              | 27%        |
| Hospitalization                     | \$43,767.29         | \$13,179.77           | 30%        |
| Life insurance                      | \$725.40            | \$307.60              | 42%        |
| <b>Other Property Services</b>      | <b>\$33,000.00</b>  | <b>\$150.00</b>       | 0%         |
| Property Services (Grass Cutting)   | \$25,000.00         | \$0.00                | 0%         |
| Other Property Services             | \$8,000.00          | \$150.00              | 2%         |
| <b>Utilities</b>                    | <b>\$2,550.00</b>   | <b>\$635.38</b>       | 25%        |
| Telephone                           | \$2,550.00          | \$635.38              | 25%        |
| <b>Other expenses</b>               | <b>\$95,321.00</b>  | <b>\$10,199.37</b>    | 11%        |
| Accounting and Legal Fees           | \$14,000.00         | \$3,827.50            | 27%        |
| Contracted Demos                    | \$7,000.00          | \$0.00                | 0%         |
| Operating Supplies                  | \$8,100.00          | \$1,211.97            | 15%        |
| Operating Supplies(Fuel)            | \$2,000.00          | \$393.52              | 20%        |
| Operating Supplies (Operating Cost) | \$37,721.00         | \$4,441.75            | 12%        |
| Other Expenses                      | \$14,500.00         | \$324.63              | 2%         |
| Postage                             | \$7,000.00          | \$0.00                | 0%         |
| Unemployment                        | \$5,000.00          | \$0.00                | 0%         |
| <b>LANDBANK</b>                     | <b>\$5,700.00</b>   | <b>\$0.00</b>         | 0%         |
| Land (Landbank)                     | \$5,700.00          | \$0.00                | 0%         |
| <b>CAPITAL</b>                      | <b>\$2,000.00</b>   | <b>\$0.00</b>         | 0%         |
| Machinery Equipment Zoning          | \$2,000.00          | \$0.00                | 0%         |
| <b>ZONING (RENTAL REGISTRATION)</b> |                     |                       |            |
| <b>Salaries and Wages</b>           | <b>\$97,350.00</b>  | <b>\$21,586.03</b>    | 22%        |
| Salaries                            | \$97,350.00         | \$21,586.03           | 22%        |
| <b>Fringe Benefits</b>              | <b>\$10,185.50</b>  | <b>\$5,150.44</b>     | 51%        |
| Retirement (OPERS)                  | \$8,985.50          | \$4,944.36            | 55%        |
| Medicare                            | \$1,000.00          | \$206.08              | 21%        |
| Hospitalization                     | \$0.00              | \$0.00                | 0%         |
| Life Insurance                      | \$200.00            | \$0.00                | 0%         |
| <b>Other Expenses</b>               | <b>\$73,094.50</b>  | <b>\$2,741.39</b>     | 4%         |
| Unemployment                        | \$3,000.00          | \$0.00                | 0%         |
| Accounting and Legal Fees           | \$14.50             | \$14.50               | 100%       |
| Planning Consultants                | \$0.00              | \$0.00                | 0%         |
| Telephone                           | \$2,780.00          | \$120.47              | 4%         |
| Postage                             | \$3,000.00          | \$700.00              | 23%        |
| Advertising                         | \$500.00            | \$0.00                | 0%         |
| Operating Supplies                  | \$3,000.00          | \$0.00                | 0%         |
| Operating Supplies (Fuel)           | \$5,000.00          | \$0.00                | 0%         |
| Small Tools and Minor Equipment     | \$750.00            | \$0.00                | 0%         |
| Other                               | \$18,050.00         | \$1,749.79            | 10%        |
| Other Expenses                      | \$5,500.00          | \$156.63              | 3%         |
| Machinery, Equipment and Furniture  | \$0.00              | \$0.00                | 0%         |
| Motor Vehicles                      | \$31,500.00         | \$0.00                | 0%         |
| <b>TOTAL</b>                        | <b>\$625,193.69</b> | <b>\$114,621.94</b>   | 18%        |

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2022  
ROAD APPROPRIATIONS**

|   | Appropriations        | YTD<br>SPENT<br>MARCH | MARCH<br>% |
|---|-----------------------|-----------------------|------------|
| <b><u>MOTOR VEHICLE LICENSE</u></b>           |                       |                       |            |
| Operating supplies                            | \$28,620.00           | \$1,894.10            | 7%         |
| Other Expenses                                | \$11,150.00           | \$4,511.27            | 40%        |
| <b>TOTAL</b>                                  | <b>\$39,770.00</b>    | <b>\$6,405.37</b>     | <b>16%</b> |
| <b><u>GASOLINE TAX</u></b>                    |                       |                       |            |
| Uniform, Tool and Equipment Re-imburements    | \$2,950.00            | \$354.68              | 12%        |
| Operating supplies                            | \$495,500.00          | \$107,020.06          | 22%        |
| Operating Supplies (Highways-Sign Material)   | \$6,700.00            | \$1,073.38            | 16%        |
| Operating Supplies(Fuel)                      | \$62,500.00           | \$16,739.62           | 27%        |
| Other expenses                                | \$300.00              | \$0.00                | 0%         |
| <b>TOTAL</b>                                  | <b>\$567,950.00</b>   | <b>\$125,187.74</b>   | <b>22%</b> |
| <b><u>ROAD and BRIDGE</u></b>                 |                       |                       |            |
| <b>Salaries</b>                               | <b>\$1,447,511.17</b> | <b>\$364,464.00</b>   | <b>25%</b> |
| Other Salaries                                | \$279,667.84          | \$73,926.73           | 26%        |
| Salaries Road (Part Time)                     | \$0.00                | \$0.00                |            |
| Salaries Road                                 | \$1,167,843.33        | \$290,537.27          | 25%        |
| <b>Fringe benefits</b>                        | <b>\$715,238.15</b>   | <b>\$139,149.03</b>   | <b>19%</b> |
| Retirement (OPERS)                            | \$209,018.38          | \$58,291.99           | 28%        |
| Medicare                                      | \$18,146.87           | \$4,713.23            | 26%        |
| Medical/Hospitalization                       | \$441,991.70          | \$66,628.51           | 15%        |
| Life Insurance                                | \$3,968.68            | \$972.70              | 25%        |
| Workers compensation                          | \$39,112.52           | \$8,542.60            | 22%        |
| Unemployment Compensation                     | \$3,000.00            | \$0.00                | 0%         |
| Uniform, Tool Equip. Reimbursement            | \$0.00                | \$0.00                |            |
| <b>Legal and Professional fees</b>            | <b>\$26,457.61</b>    | <b>\$0.00</b>         | <b>0%</b>  |
| Tax collection fees                           | \$26,457.61           | \$0.00                | 0%         |
| Dues fees Landbank                            | \$0.00                | \$0.00                |            |
| <b>Utilities</b>                              | <b>\$32,300.00</b>    | <b>\$12,111.09</b>    | <b>37%</b> |
| Garbage and Trash Removal                     | \$3,500.00            | \$1,183.86            | 34%        |
| Telephone                                     | \$2,400.00            | \$1,041.41            | 43%        |
| Electric                                      | \$14,000.00           | \$3,436.84            | 25%        |
| Water and sewage                              | \$5,400.00            | \$1,510.04            | 28%        |
| Natural gas                                   | \$7,000.00            | \$4,938.94            | 71%        |
| <b>Other expenses</b>                         | <b>\$87,342.00</b>    | <b>\$45,338.12</b>    | <b>52%</b> |
| Repairs and Maintenance                       | \$19,000.00           | \$2,970.87            | 16%        |
| Property Insurance Premiums                   | \$28,000.00           | \$27,658.68           | 99%        |
| Office Supplies                               | \$1,900.00            | \$0.00                | 0%         |
| Operating Supplies                            | \$8,400.00            | \$6,287.10            | 75%        |
| Operating Supplies Highways                   | \$0.00                | \$0.00                |            |
| Small Tools                                   | \$3,200.00            | \$483.50              | 15%        |
| Other Expenses                                | \$2,302.00            | \$1,511.78            | 66%        |
| Other Expenses Maintenance Agreements         | \$24,500.00           | \$6,426.19            | 26%        |
| Advertising                                   | \$40.00               | \$0.00                | 0%         |
| <b>CAPITAL</b>                                | <b>\$290,000.00</b>   | <b>\$27,253.04</b>    | <b>9%</b>  |
| Machinery (Road Vehicles)                     | \$250,000.00          | \$23,323.29           | 9%         |
| Machinery Other Equipment)                    | \$40,000.00           | \$3,929.75            | 10%        |
| Fiscal Charges (Vehicles)                     | \$0.00                | \$0.00                |            |
| Other   | \$0.00                | \$0.00                |            |
| <b>TOTAL</b>                                  | <b>\$2,598,848.93</b> | <b>\$588,315.28</b>   | <b>23%</b> |
| <b><u>PERMISSIVE MOTOR VEHICLE</u></b>        |                       |                       |            |
| Operating supplies                            | \$360,424.60          | \$0.00                | 0%         |
| Advertising                                   | \$1,200.00            | \$0.00                | 0%         |
| Other-Other Expenses                          | \$0.00                | \$0.00                |            |
| Machinery Equipment&Furniture (Road-Vehicles) | \$0.00                | \$0.00                |            |
| Motor Vehicles                                | \$0.00                | \$0.00                |            |
| Principal Payment Notes                       | \$48,975.00           | \$16,325.00           | 33%        |
| <b>TOTAL</b>                                  | <b>\$3,617,168.53</b> | <b>\$736,233.39</b>   | <b>20%</b> |

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2022  
POLICE APPROPRIATIONS**

|                                    | Appropriations         | YTD<br>SPENT<br>MARCH  | MARCH<br>% |
|------------------------------------|------------------------|------------------------|------------|
| <b>POLICE DISTRICT</b>             |                        |                        |            |
| Salaries and wages                 | \$ 1,102,294.12        | \$ 254,345.38          | 23%        |
| Other Salaries                     | \$ 1,016,453.38        | \$ 235,041.28          | 23%        |
| Other Salaries Police Clerical     | \$ 84,540.74           | \$ 19,304.10           | 23%        |
| Salaries COG                       | \$ 1,300.00            | \$ -                   | 0%         |
| <b>Fringe benefits</b>             | <b>\$ 561,900.76</b>   | <b>\$ 128,890.75</b>   | <b>23%</b> |
| Retirement (OPERS)                 | \$ 143,555.20          | \$ 41,151.44           | 29%        |
| Retirement COG                     | \$ 884.49              | \$ -                   | 0%         |
| Medicare                           | \$ 13,334.07           | \$ 3,365.34            | 25%        |
| Medicare Clerical                  | \$ 5,879.73            | \$ 1,538.91            | 26%        |
| Medicare Clerical COG              | \$ 939.66              | \$ -                   | 0%         |
| Medical/Hospitalization            | \$ 235,126.14          | \$ 37,044.13           | 16%        |
| Life insurance                     | \$ 514.84              | \$ 114.95              | 22%        |
| Workers compensation               | \$ 80,466.63           | \$ 26,686.76           | 33%        |
| Uniform/equipment allowance        | \$ 80,000.00           | \$ 18,205.17           | 23%        |
| Unemployment Compensation          | \$ 1,200.00            | \$ 784.05              | 65%        |
| <b>Legal and Professional fees</b> | <b>\$ 368,050.00</b>   | <b>\$ 120,227.10</b>   | <b>33%</b> |
| Tax collection fees                | \$ 26,000.00           | \$ -                   | 0%         |
| Training services                  | \$ 50,000.00           | \$ 2,901.95            | 6%         |
| Contracted services                | \$ 292,000.00          | \$ 117,325.15          | 40%        |
| Landbank Dues & Fees               | \$ 50.00               | \$ -                   | 0%         |
| <b>Utilities</b>                   | <b>\$ 115,750.00</b>   | <b>\$ 27,984.26</b>    | <b>24%</b> |
| Garbage and trash removal          | \$ 750.00              | \$ 247.54              | 33%        |
| Telephone                          | \$ 70,000.00           | \$ 16,071.53           | 23%        |
| Electric                           | \$ 35,000.00           | \$ 7,357.57            | 21%        |
| Water and sewage                   | \$ 4,000.00            | \$ 854.95              | 21%        |
| Natural gas                        | \$ 6,000.00            | \$ 3,452.67            | 58%        |
| <b>Other expenses</b>              | <b>\$ 574,600.00</b>   | <b>\$ 145,572.33</b>   | <b>25%</b> |
| Repairs and maintenance            | \$ 2,600.00            | \$ 2,449.97            | 94%        |
| Repairs and maintenance (Veh)      | \$ 150,000.00          | \$ 23,135.50           | 15%        |
| Property insurance premiums        | \$ 47,000.00           | \$ 46,583.04           | 99%        |
| Office supplies                    | \$ 11,000.00           | \$ 1,876.02            | 17%        |
| Operating supplies                 | \$ 40,000.00           | \$ 9,003.22            | 23%        |
| Operating supplies K-9             | \$ 9,000.00            | \$ 925.90              | 10%        |
| Operating supplies (Computers)     | \$ 40,000.00           | \$ 2,311.31            | 6%         |
| Operating supplies (Fuel)          | \$ 155,000.00          | \$ 39,131.83           | 25%        |
| Small tools                        | \$ 30,000.00           | \$ 2,868.98            | 10%        |
| Other expenses                     | \$ 65,000.00           | \$ 17,286.56           | 27%        |
| Advertising                        | \$ 25,000.00           | \$ -                   | 0%         |
| <b>CAPITAL</b>                     | <b>\$ 220,402.00</b>   | <b>\$ 2,671.99</b>     | <b>1%</b>  |
| Machinery Equipment (Vehicles)     | \$ 1,000.00            | \$ -                   | 0%         |
| Machinery Equipment (Other)        | \$ 35,000.00           | \$ 2,671.99            | 8%         |
| Motor Vehicles                     | \$ 150,000.00          | \$ -                   | 0%         |
| Fiscal Charges (Vehicles)          | \$ 34,402.00           | \$ -                   | 0%         |
| <b>TOTAL</b>                       | <b>\$ 2,942,996.88</b> | <b>\$ 679,691.81</b>   | <b>23%</b> |
| <b>2011 POLICE LEVY</b>            |                        |                        |            |
| Salaries and wages                 | \$ 3,018,582.11        | \$ 745,466.25          | 25%        |
| Other Salaries                     | \$ 3,018,582.11        | \$ 745,466.25          | 25%        |
| <b>Fringe benefits</b>             | <b>\$ 1,358,845.94</b> | <b>\$ 282,345.43</b>   | <b>21%</b> |
| Retirement (OPERS)                 | \$ 513,162.11          | \$ 147,109.34          | 29%        |
| Medicare                           | \$ 39,607.63           | \$ 9,509.25            | 24%        |
| Medical/Hospitalization            | \$ 799,004.56          | \$ 124,032.69          | 16%        |
| Life insurance                     | \$ 7,071.64            | \$ 1,694.15            | 24%        |
| <b>Legal and Professional fees</b> | <b>\$ 54,242.09</b>    | <b>\$ -</b>            | <b>0%</b>  |
| Tax collection fees                | \$ 53,957.09           | \$ -                   | 0%         |
| Landbank Dues & Fees               | \$ 220.00              | \$ -                   | 0%         |
| Advertising                        | \$ 65.00               | \$ -                   | 0%         |
| Other Expenses                     | \$ -                   | \$ -                   | -          |
| <b>TOTAL</b>                       | <b>\$ 4,431,670.14</b> | <b>\$ 1,027,811.68</b> | <b>23%</b> |
| <b>2008 POLICE LEVY</b>            |                        |                        |            |
| Salaries and wages                 | \$ 1,490,912.97        | \$ 345,700.59          | 23%        |
| Other Salaries                     | \$ 1,490,912.97        | \$ 345,700.59          | 23%        |
| <b>Fringe benefits</b>             | <b>\$ 587,098.46</b>   | <b>\$ 120,932.68</b>   | <b>21%</b> |
| Retirement (OPERS)                 | \$ 268,842.20          | \$ 68,797.88           | 26%        |
| Medicare                           | \$ 23,012.67           | \$ 4,872.84            | 21%        |
| Medical/Hospitalization            | \$ 292,843.59          | \$ 46,696.16           | 16%        |
| Life insurance                     | \$ 2,400.00            | \$ 565.80              | 24%        |
| <b>Legal and Professional fees</b> | <b>\$ 20,204.00</b>    | <b>\$ -</b>            | <b>0%</b>  |
| Tax Collection Fees                | \$ 20,100.00           | \$ -                   | 0%         |
| Landbank Dues & Fees               | \$ -                   | \$ -                   | -          |
| Advertising                        | \$ 24.00               | \$ -                   | 0%         |
| Other Expenses                     | \$ 80.00               | \$ -                   | 0%         |
| <b>TOTAL</b>                       | <b>\$ 2,098,215.43</b> | <b>\$ 466,633.27</b>   | <b>22%</b> |
| <b>LAW ENFORCEMENT TRUST</b>       |                        |                        |            |
| Operating supplies                 | \$ -                   | \$ -                   | -          |
| Operating supplies state funds     | \$ 218.10              | \$ 218.10              | 100%       |
| Other supplies & materials         | \$ -                   | \$ -                   | -          |
| Other expenses                     | \$ -                   | \$ -                   | -          |
| Motor Vehicles (POLICE)            | \$ -                   | \$ -                   | -          |
| Principal Payment Notes            | \$ 28,314.44           | \$ -                   | 0%         |
| Interest Payments                  | \$ 5,761.84            | \$ -                   | 0%         |
| <b>TOTAL</b>                       | <b>\$ 34,294.38</b>    | <b>\$ 218.10</b>       | <b>1%</b>  |
| <b>TOTAL</b>                       | <b>\$ 9,507,176.83</b> | <b>\$ 2,174,354.86</b> | <b>23%</b> |

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2022  
FIRE APPROPRIATIONS**

|                                    | Appropriations        | YTD<br>SPENT<br>MARCH | MARCH<br>% |
|------------------------------------|-----------------------|-----------------------|------------|
| <b>Special Levy Fire</b>           |                       |                       |            |
| <b>Salaries and wages</b>          | <b>\$2,822,578.82</b> | <b>\$260,000.19</b>   | 9%         |
| Salaries and wages                 | \$2,739,094.98        | \$241,086.35          | 9%         |
| Salaries and wages clerical        | \$83,483.84           | \$18,913.84           | 23%        |
| <b>Fringe benefits</b>             | <b>\$1,600,406.14</b> | <b>\$334,273.94</b>   | 21%        |
| Retirement (OPERS)                 | \$11,564.68           | \$3,136.32            | 27%        |
| Medicare                           | \$37,840.69           | \$8,894.98            | 24%        |
| Retirement (OP&F)                  | \$645,473.59          | \$173,788.67          | 27%        |
| Hospitalization                    | \$790,752.75          | \$126,040.24          | 16%        |
| Hospitalization clerical           | \$24,709.51           | \$3,633.86            | 15%        |
| Life insurance                     | \$1,980.47            | \$452.34              | 23%        |
| Life insurance clerical            | \$220.00              | \$50.17               | 23%        |
| Workers compensation               | \$43,024.45           | \$13,808.21           | 32%        |
| Unemployment Compensation          | \$3,000.00            | \$0.00                | 0%         |
| Uniform/equipment allowance        | \$8,700.00            | \$758.24              | 9%         |
| Reimbursements bunker gear         | \$33,140.00           | \$3,710.91            | 11%        |
| <b>Legal and Professional fees</b> | <b>\$27,871.90</b>    | <b>\$12,531.32</b>    | 45%        |
| Tax Collection Fees                | \$0.00                | \$0.00                |            |
| Training                           | \$20,000.00           | \$7,901.72            | 40%        |
| Landbank Dues & Fees               | \$0.00                | \$0.00                |            |
| Dues and fees                      | \$7,871.90            | \$4,629.60            | 59%        |
| <b>Utilities</b>                   | <b>\$52,410.00</b>    | <b>\$19,764.35</b>    | 38%        |
| Telephone                          | \$13,680.00           | \$4,900.15            | 36%        |
| Electric                           | \$24,600.00           | \$6,799.53            | 28%        |
| Water and sewage                   | \$4,700.00            | \$1,098.22            | 23%        |
| Natural gas                        | \$9,430.00            | \$6,966.45            | 74%        |
| <b>Other expenses</b>              | <b>\$338,265.16</b>   | <b>\$93,001.04</b>    | 27%        |
| Garbage and trash removal          | \$3,300.00            | \$931.26              | 28%        |
| Repairs and maintenance            | \$44,250.00           | \$11,624.71           | 26%        |
| Repairs and maint. Bld'g           | \$41,780.00           | \$5,990.84            | 14%        |
| Repairs and maint. Equip           | \$9,200.00            | \$1,433.63            | 16%        |
| Repairs and maint. Plans           | \$46,788.00           | \$7,136.42            | 15%        |
| Property insurance                 | \$33,000.00           | \$32,025.84           | 97%        |
| Repairs and Maint. Memorial        | \$1,500.00            | \$0.00                | 0%         |
| Office supplies                    | \$4,200.00            | \$856.40              | 20%        |
| Operating supplies                 | \$4,650.00            | \$2,258.28            | 49%        |
| Operating supplies medical         | \$10,000.00           | \$1,247.71            | 12%        |
| Operating supplies code bk's       | \$600.00              | \$0.00                | 0%         |
| Operating supplies fuel            | \$32,200.00           | \$14,844.42           | 46%        |
| Small tools                        | \$2,700.00            | \$97.33               | 4%         |
| Small tools fire/ ems equip        | \$14,000.00           | \$4,619.92            | 33%        |
| Small tools office                 | \$15,500.00           | \$1,825.63            | 12%        |
| Small tools comm./computers        | \$61,325.18           | \$3,992.15            | 7%         |
| Other expenses                     | \$13,271.98           | \$4,116.50            | 31%        |
| Advertising                        | \$0.00                | \$0.00                |            |
| <b>CAPITAL</b>                     | <b>\$0.00</b>         | <b>\$0.00</b>         |            |
| Motor Vehicles                     | \$0.00                | \$0.00                |            |
| Machinery EMS Equipment            | \$0.00                | \$0.00                |            |
| Machinery Office Household         | \$0.00                | \$0.00                |            |
| Machinery Office Computers         | \$0.00                | \$0.00                |            |
| Fiscal Charges Vehicles            | \$0.00                | \$0.00                |            |
| <b>TOTAL</b>                       | <b>\$4,841,532.02</b> | <b>\$719,570.84</b>   | 15%        |

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2022  
OTHER FUNDS**

|   | Appropriations        | YTD<br>SPENT<br>MARCH | MARCH<br>% |
|---|-----------------------|-----------------------|------------|
| <b>RECYCLING</b>                        |                       |                       |            |
| Salaries                                | \$0.00                | \$0.00                |            |
| Salaries (PT)                           | \$0.00                | \$0.00                |            |
| OPERS                                   | \$0.00                | \$0.00                |            |
| Medicare                                | \$0.00                | \$0.00                |            |
| Other Expenses                          | \$0.00                | \$0.00                |            |
| <b>TOTAL</b>                            | <b>\$0.00</b>         | <b>\$0.00</b>         |            |
| <b>CEMETERY</b>                         |                       |                       |            |
| Electricity                             | \$285.00              | \$39.51               | 14%        |
| Water & Sewage                          | \$195.00              | \$47.52               | 24%        |
| Operating Supplies                      | \$8,000.00            | \$4,025.99            | 50%        |
| Other Expenses(Burial)                  | \$4,000.00            | \$900.00              | 23%        |
| <b>TOTAL</b>                            | <b>\$12,480.00</b>    | <b>\$5,013.02</b>     | <b>40%</b> |
| <b>CORONAVIRUS RELIEF FUND</b>          |                       |                       |            |
| Salaries                                | \$0.00                | \$0.00                |            |
| OPERS                                   | \$0.00                | \$0.00                |            |
| OP&F                                    | \$0.00                | \$0.00                |            |
| Medicare                                | \$0.00                | \$0.00                |            |
| Medical/Hospitalization                 | \$0.00                | \$0.00                |            |
| Repairs and Maintenance                 | \$0.00                | \$0.00                |            |
| Small Tools and Minor Equipment         | \$0.00                | \$0.00                |            |
| Other Expenses                          | \$0.00                | \$979.40              |            |
| Machinery, Equipment and Furniture      | \$0.00                | \$0.00                |            |
| <b>TOTAL</b>                            | <b>\$0.00</b>         | <b>\$979.40</b>       |            |
| <b>AMERICAN RESCUE PLAN ACT</b>         |                       |                       |            |
| Salaries                                | \$603,932.65          | \$487,883.76          | 81%        |
| <b>TOTAL</b>                            | <b>\$603,932.65</b>   | <b>\$487,883.76</b>   | <b>81%</b> |
| <b>UNDERGROUND STORAGE TANK</b>         |                       |                       |            |
| Other Expenses                          | \$0.00                | \$0.00                |            |
| <b>TOTAL</b>                            | <b>\$0.00</b>         | <b>\$0.00</b>         |            |
| <b>LIGHTING ASSESSMENTS</b>             |                       |                       |            |
| Salaries                                | \$4,500.00            | \$4,458.00            | 99%        |
| Medicare                                | \$64.63               | \$0.00                | 0%         |
| Tax collection fees                     | \$3,153.41            | \$0.00                | 0%         |
| Postage                                 | \$0.00                | \$0.00                |            |
| Contracted services                     | \$272,883.68          | \$59,551.91           | 22%        |
| Other expenses                          | \$0.00                | \$0.00                |            |
| <b>TOTAL</b>                            | <b>\$280,601.72</b>   | <b>\$64,009.91</b>    | <b>23%</b> |
| <b>EMPLOYEE SEVERANCE</b>               |                       |                       |            |
| Salaries and wages                      | \$189,456.83          | \$11,119.72           | 6%         |
| <b>TOTAL</b>                            | <b>\$189,456.83</b>   | <b>\$11,119.72</b>    | <b>6%</b>  |
| <b>OTHER DEBT SERVICE</b>               |                       |                       |            |
| Fire Truck Loan (Principle)             | \$0.00                | \$0.00                |            |
| Fire Truck Interest                     | \$0.00                | \$0.00                |            |
| OPWC LOAN                               | \$17,144.01           | \$5,714.67            | 33%        |
| Other-Debt Service                      | \$0.00                | \$0.00                |            |
| 2019 Fire Truck Loan (Principle)        | \$68,072.45           | \$0.00                | 0%         |
| 2019 Fire Truck (Interest               | \$15,527.91           | \$0.00                | 0%         |
| Boardman School Note                    | \$28,875.00           | \$0.00                | 0%         |
| New Fire Station (Principle Payments)   | \$122,426.23          | \$62,990.91           | 51%        |
| New Fire Station (Interest Payments)    | \$70,286.15           | \$33,365.28           | 47%        |
| Vactor (Principle payments)             | \$74,765.38           | \$74,765.38           | 100%       |
| Vactor (Interest)                       | \$2,041.10            | \$2,041.10            | 100%       |
| <b>TOTAL</b>                            | <b>\$399,138.23</b>   | <b>\$178,877.34</b>   | <b>45%</b> |
| <b>Public Works Commission</b>          |                       |                       |            |
| Capital Outlay (Paving)                 | \$151,445.20          | \$0.00                |            |
| <b>TOTAL</b>                            | <b>\$151,445.20</b>   | <b>\$0.00</b>         |            |
| <b>CAPITAL PROJECTS</b>                 |                       |                       |            |
| Capital Outlay Cold Storage             | \$0.00                | \$0.00                |            |
| Land                                    | \$0.00                | \$0.00                |            |
| Buildings                               | \$200,000.00          | \$52,406.37           | 26%        |
| Buildings New Fire Station              | \$0.00                | \$0.00                |            |
| Improvement of Sites                    | \$0.00                | \$0.00                |            |
| Motor Vehicles                          | \$0.00                | \$0.00                |            |
| Other Capital Outlay (Stom Projects)    | \$0.00                | \$0.00                |            |
| <b>Total</b>                            | <b>\$200,000.00</b>   | <b>\$52,406.37</b>    | <b>26%</b> |
| <b>FEMA PROJECTS</b>                    |                       |                       |            |
| Contracted Services                     | \$158,530.25          | \$0.00                | 0%         |
| Other Expenses                          | \$0.00                | \$0.00                |            |
| Other Expenses (FEMA Project 1.03)      | \$3,132.00            | \$3,132.00            | 100%       |
| Contracted Services                     | \$520,457.44          | \$0.00                | 0%         |
| Other Expenses (FEMA Project 2.04)      | \$3,690.00            | \$3,690.00            | 100%       |
| Contracted Services (FEMA Project 7.05) | \$308,050.13          | \$0.00                | 0%         |
| Other Expenses (FEMA Project 7.05)      | \$1,807.50            | \$6,607.50            | 366%       |
| <b>Total</b>                            | <b>\$995,667.32</b>   | <b>\$13,429.50</b>    | <b>1%</b>  |
| <b>Meredith Expendable Trust</b>        | <b>\$0.00</b>         | <b>\$0.00</b>         |            |
| <b>Total of Other Expenses</b>          | <b>\$2,832,721.95</b> | <b>\$813,719.02</b>   | <b>29%</b> |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MARCH 31, 2022  
ADMINISTRATIVE RECAP**

| <u>ADMINISTRATION</u>    | Appropriations               | YTD<br>SPENT<br>MARCH      | MARCH<br>% |
|--------------------------|------------------------------|----------------------------|------------|
| Salaries and wages       | \$429,560.99                 | \$105,600.79               | 25%        |
| Fringe benefits          | \$218,982.63                 | 47,800.08                  | 22%        |
| Legal and professional   | \$727,676.00                 | 47,474.68                  | 7%         |
| Utilities                | \$36,480.37                  | 8,486.85                   | 23%        |
| Other expenses           | \$159,848.52                 | 47,389.66                  | 30%        |
| Building maintenance     | \$144,918.36                 | 29,761.57                  | 21%        |
| Contracted Services Road | \$10,000.00                  | -                          | 0%         |
| Civil Service            | \$6,200.00                   | 3,490.03                   | 56%        |
| Capital                  | \$2,000.00                   | -                          | 0%         |
| <b>TOTAL</b>             | <b><u>\$1,735,666.87</u></b> | <b><u>\$290,003.66</u></b> | <b>17%</b> |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MARCH 31, 2022  
ZONING RECAP**

| <u>ZONING</u>                       | Appropriations             | YTD<br>SPENT<br>MARCH      | MARCH<br>% |
|-------------------------------------|----------------------------|----------------------------|------------|
| Salaries and wages                  | \$229,500.00               | \$53,724.67                | 23%        |
| Fringe benefits                     | \$76,492.69                | \$20,434.66                | 27%        |
| Other Property Services             | \$33,000.00                | \$150.00                   | 0%         |
| Utilites                            | \$2,550.00                 | \$635.38                   | 25%        |
| Other Expenses                      | \$95,321.00                | \$10,199.37                | 11%        |
| Land (Landbank)                     | \$5,700.00                 | \$0.00                     | 0%         |
| Capital                             | \$2,000.00                 | \$0.00                     | 0%         |
| <b>ZONING (RENTAL REGISTRATION)</b> |                            |                            |            |
| Salary and wages                    | \$97,350.00                | \$21,586.03                | 22%        |
| Fringe Benefits                     | \$10,185.50                | \$5,150.44                 | 51%        |
| Other Expenses                      | \$73,094.50                | \$2,741.39                 | 4%         |
| <b>TOTAL</b>                        | <b><u>\$625,193.69</u></b> | <b><u>\$114,621.94</u></b> | <b>18%</b> |



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MARCH 31, 2022  
ROAD RECAP**

|  | <b>Appropriations</b>  | <b>YTD<br/>SPENT<br/>MARCH</b> | <b>MARCH<br/>%</b> |
|--|------------------------|--------------------------------|--------------------|
| <b><u>MOTOR VEHICLE LICENSE</u></b>            |                        |                                |                    |
| <b>TOTAL</b>                                   | \$ 39,770.00           | 6,405.37                       | 16%                |
| <b><u>GASOLINE TAX</u></b>                     |                        |                                |                    |
| <b>TOTAL</b>                                   | \$ 567,950.00          | 125,187.74                     | 22%                |
| <b><u>ROAD and BRIDGE</u></b>                  |                        |                                |                    |
| Salaries and wages                             | \$ 1,447,511.17        | 364,464.00                     | 25%                |
| Fringe benefits                                | \$ 715,238.15          | 139,149.03                     | 19%                |
| Legal and professional                         | \$ 26,457.61           | -                              | 0%                 |
| Utilities                                      | \$ 32,300.00           | 12,111.09                      | 37%                |
| Other expenses                                 | \$ 87,342.00           | 45,338.12                      | 52%                |
| Capital  | \$ 290,000.00          | 27,253.04                      | 9%                 |
| <b>TOTAL</b>                                   | <b>\$ 3,206,568.93</b> | <b>719,908.39</b>              | <b>22%</b>         |
| <b><u>PERMISSIVE MOTOR VEHICLE</u></b>         |                        |                                |                    |
| Operating supplies                             | \$ 360,424.60          | -                              | 0%                 |
| Advertising                                    | \$ 1,200.00            | -                              | 0%                 |
| Other-Other Expenses                           | \$ -                   | -                              |                    |
| Machinery Equipment& Furniture (Road-Vehicles) | \$ -                   | -                              |                    |
| Motor Vehicles                                 | \$ -                   | -                              |                    |
| Principal Payment Notes                        | \$ 48,975.00           | 16,325.00                      | 33%                |
| <b>TOTAL</b>                                   | <b>\$ 3,617,168.53</b> | <b>\$ 736,233.39</b>           | <b>20%</b>         |

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MARCH 31, 2022  
POLICE RECAP**

|                                | <b>Appropriations</b>  | <b>YTD<br/>SPENT<br/>MARCH</b> | <b>MARCH<br/>%</b> |
|--------------------------------|------------------------|--------------------------------|--------------------|
| <b>POLICE DISTRICT</b>         |                        |                                |                    |
| Salaries and wages             | \$ 1,102,294.12        | \$ 254,345.38                  | 23%                |
| Fringe benefits                | \$ 561,900.76          | \$ 128,890.75                  | 23%                |
| Professional services          | \$ 368,050.00          | \$ 120,227.10                  | 33%                |
| Utilities                      | \$ 115,750.00          | \$ 27,984.26                   | 24%                |
| Other expenses                 | \$ 574,600.00          | \$ 145,572.33                  | 25%                |
| Capital                        | \$ 220,402.00          | \$ 2,671.99                    | 1%                 |
| <b>TOTAL</b>                   | <b>\$ 2,942,996.88</b> | <b>\$ 679,691.81</b>           | <b>23%</b>         |
| <b>2011 POLICE LEVY</b>        |                        |                                |                    |
| Salaries and wages             | \$ 3,018,582.11        | \$ 745,466.25                  | 25%                |
| Fringe benefits                | \$ 1,358,845.94        | \$ 282,345.43                  | 21%                |
| Tax collection fees & Other    | \$ 53,957.09           | \$ -                           | 0%                 |
| Landbank Dues & Fees           | \$ 220.00              | \$ -                           | 0%                 |
| Advertising                    | \$ 65.00               | \$ -                           | 0%                 |
| Other Expenses                 | \$ -                   | \$ -                           | 0%                 |
| <b>TOTAL</b>                   | <b>\$ 4,431,670.14</b> | <b>\$ 1,027,811.68</b>         | <b>23%</b>         |
| <b>2008 POLICE LEVY</b>        |                        |                                |                    |
| Salaries and wages             | \$ 1,490,912.97        | \$ 345,700.59                  | 23%                |
| Fringe benefits                | \$ 587,098.46          | \$ 120,932.68                  | 21%                |
| Tax collection fees            | \$ 20,100.00           | \$ -                           | 0%                 |
| Landbank Dues & Fees           | \$ -                   | \$ -                           | 0%                 |
| Advertising                    | \$ 24.00               | \$ -                           | 0%                 |
| Other Expenses                 | \$ 80.00               | \$ -                           | 0%                 |
| <b>TOTAL</b>                   | <b>\$ 2,098,215.43</b> | <b>\$ 466,633.27</b>           | <b>22%</b>         |
| <b>LAW ENFORCEMENT TRUST</b>   |                        |                                |                    |
| Operating supplies             | \$ -                   | \$ -                           | 0%                 |
| Other Supplies and Materials   | \$ 218.10              | \$ -                           | 0%                 |
| Operating supplies state funds | \$ -                   | \$ 218.10                      | 0%                 |
| Other expenses                 | \$ -                   | \$ -                           | 0%                 |
| Motor Vehicles(Police)         | \$ -                   | \$ -                           | 0%                 |
| Principle Payments             | \$ 28,314.44           | \$ -                           | 0%                 |
| Interest Payments              | \$ 5,761.84            | \$ -                           | 0%                 |
| <b>TOTAL</b>                   | <b>\$ 34,294.38</b>    | <b>\$ 218.10</b>               | <b>1%</b>          |
| <b>GRAND TOTAL</b>             | <b>\$ 9,507,176.83</b> | <b>\$ 2,174,354.86</b>         | <b>23%</b>         |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MARCH 31, 2022  
FIRE RECAP**

| <b>Special Levy Fire</b> | <b>Appropriations</b>        | <b>YTD<br/>SPENT<br/>MARCH</b> | <b>MARCH<br/>%</b> |
|--------------------------|------------------------------|--------------------------------|--------------------|
| Salaries and wages       | \$2,822,578.82               | \$260,000.19                   | 9%                 |
| Fringe benefits          | \$1,600,406.14               | \$334,273.94                   | 21%                |
| Legal and professional   | \$27,871.90                  | \$12,531.32                    | 45%                |
| Utilities                | \$52,410.00                  | \$19,764.35                    | 38%                |
| Other expenses           | \$338,265.16                 | \$93,001.04                    | 27%                |
| Capital                  | \$0.00                       | \$0.00                         |                    |
| <b>TOTAL</b>             | <b><u>\$4,841,532.02</u></b> | <b><u>\$719,570.84</u></b>     | <b>15%</b>         |

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MARCH 31, 2022  
OTHER RECAP**

|                           | Appropriations               | YTD<br>SPENT<br>MARCH      | MARCH<br>% |
|---------------------------|------------------------------|----------------------------|------------|
| Recycling                 | \$0.00                       | \$0.00                     |            |
| Cemetery                  | \$12,480.00                  | \$5,013.02                 | 40%        |
| Coronavirus Relief Fund   | \$0.00                       | \$979.40                   |            |
| American Resue Plan Act   | \$603,932.65                 | \$487,883.76               | 81%        |
| Underground Storage Tank  | \$0.00                       | \$0.00                     |            |
| Lighting Assessmets       | \$280,601.72                 | \$64,009.91                | 23%        |
| Employee Severance        | \$189,456.83                 | \$11,119.72                | 6%         |
| Other Debt Service        | \$399,138.23                 | \$178,877.34               | 45%        |
| Public Works Commission   | \$151,445.20                 | \$0.00                     | 0%         |
| Capital Projects          | \$200,000.00                 | \$52,406.37                | 26%        |
| FEMA Projects             | \$995,667.32                 | \$13,429.50                | 1%         |
| Meredith Expendable Trust | \$0.00                       | \$0.00                     |            |
| <b>Total</b>              | <b><u>\$2,832,721.95</u></b> | <b><u>\$813,719.02</u></b> | <b>29%</b> |

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF MARCH 31, 2022**  
**TOTAL RECAP**

|                | Appropriations                | YTD<br>SPENT<br>MARCH        | MARCH<br>% |
|----------------|-------------------------------|------------------------------|------------|
| <b>GENERAL</b> | \$1,735,666.87                | \$290,003.66                 | 17%        |
| <b>ZONING</b>  | \$625,193.69                  | \$114,621.94                 | 18%        |
| <b>ROAD</b>    | \$3,617,168.53                | \$736,233.39                 | 20%        |
| <b>POLICE</b>  | \$9,507,176.83                | \$2,174,354.86               | 23%        |
| <b>FIRE</b>    | \$4,841,532.02                | \$719,570.84                 | 15%        |
| <b>OTHER</b>   | \$2,832,721.95                | \$813,719.02                 | 29%        |
| <b>Total</b>   | <u><u>\$23,159,459.89</u></u> | <u><u>\$4,848,503.71</u></u> | 21%        |