

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2022
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	YTD APRIL %
Salaries and wages	\$429,560.99	\$140,132.33	33%
Trustees	\$69,231.30	\$24,273.48	35%
Fiscal Officer	\$33,091.44	\$11,094.22	34%
Fiscal office staff	\$153,325.41	\$46,639.75	30%
Administrator Office	\$173,912.84	\$58,124.88	33%
Fringe benefits	\$218,982.63	\$67,681.98	31%
Retirement (OPERS)	\$58,306.27	\$21,622.98	37%
Medicare	\$5,204.17	\$1,876.74	36%
Hospitalization	\$129,045.77	\$34,323.15	27%
Life insurance	\$824.37	\$259.23	31%
Workers compensation	\$25,602.05	\$9,599.88	37%
Legal and Professional fees	\$727,676.00	\$73,833.85	10%
Accounting and legal fees	\$150,000.00	\$18,200.37	12%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$2,148.00	51%
Tax collection fees	\$107,425.92	\$31.03	0%
Election expenses	\$4,005.40	\$0.00	0%
Other professional/ technical	\$54,500.00	\$26,474.48	49%
Contracted services	\$110,000.00	\$26,879.97	24%
Landbank Dues and fees	\$0.00	\$0.00	
Other Dues & Fees	\$647.49	\$100.00	15%
Pm't another political sub.	\$282,897.19	\$0.00	0%
Utilities	\$36,480.37	\$11,625.26	32%
Garbage and trash removal	\$680.37	\$310.94	46%
Telephone	\$8,300.00	\$3,316.45	40%
Electric	\$20,000.00	\$5,552.94	28%
Water and sewage	\$2,000.00	\$601.43	30%
Natural gas	\$1,000.00	\$193.82	19%
Utilities {Cold Storage}	\$4,500.00	\$1,649.68	37%
Other expenses	\$159,848.52	\$48,614.99	30%
Travel and meetings	\$772.10	\$352.00	46%
Postage	\$3,900.00	\$232.00	6%
Property insurance	\$40,000.00	\$39,304.44	98%
Operating supplies	\$5,606.42	\$1,537.36	27%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other expenses	\$105,000.00	\$7,189.19	7%
Other Expenses (Demo)	\$4,000.00	\$0.00	0%
Advertising	\$170.00	\$0.00	0%
Building maintenance	\$144,918.36	\$41,339.47	29%
Maintenance salary	\$78,737.52	\$23,731.14	30%
OPERS	\$10,030.70	\$3,630.28	36%
Medicare	\$1,009.33	\$363.38	36%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$717.48	19%
Repairs and maintenance	\$35,000.00	\$8,568.88	24%
Operating supplies	\$2,700.00	\$2,055.22	76%
Other expenses	\$13,740.81	\$2,273.09	17%
Other-Other Expenses	\$0.00	\$0.00	
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$6,200.00	\$3,550.76	57%
Salaries	\$1,200.00	\$558.38	47%
Other Expenses	\$5,000.00	\$2,992.38	60%
CAPITAL	\$2,000.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$2,000.00	\$0.00	0%
TOTAL	\$1,735,666.87	\$386,778.64	22%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2022
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$229,500.00	\$71,162.55	31%
Compensation Board of Commission	\$4,500.00	\$64.65	1%
Zoning Office Salaries	\$225,000.00	\$71,097.90	32%
Fringe benefits	\$76,492.69	\$26,501.81	35%
Retirement (OPERS)	\$29,000.00	\$8,482.71	29%
Medicare	\$3,000.00	\$1,057.16	35%
Hospitalization	\$43,767.29	\$16,567.61	38%
Life insurance	\$725.40	\$394.33	54%
Other Property Services	\$33,000.00	\$150.00	0%
Property Services (Grass Cutting)	\$25,000.00	\$0.00	0%
Other Property Services	\$8,000.00	\$150.00	2%
Utilites	\$2,550.00	\$847.12	33%
Telephone	\$2,550.00	\$847.12	33%
Other expenses	\$95,321.00	\$12,046.78	13%
Accounting and Legal Fees	\$14,000.00	\$4,251.50	30%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,511.38	19%
Operating Supplies(Fuel)	\$2,000.00	\$686.52	34%
Operating Supplies (Operating Cost)	\$37,721.00	\$5,163.75	14%
Other Expenses	\$14,500.00	\$433.63	3%
Postage	\$7,000.00	\$0.00	0%
Unemployment	\$5,000.00	\$0.00	0%
LANDBANK	\$5,700.00	\$0.00	0%
Land (Landbank)	\$5,700.00	\$0.00	0%
CAPITAL	\$2,000.00	\$281.13	14%
Machinery Equipment Zoning	\$2,000.00	\$281.13	14%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$97,350.00	\$27,391.35	28%
Salaries	\$97,350.00	\$27,391.35	28%
Fringe Benefits	\$10,185.50	\$5,827.67	57%
Retirement (OPERS)	\$8,985.50	\$5,560.00	62%
Medicare	\$1,000.00	\$267.67	27%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$76,094.50	\$3,382.00	4%
Unemployment	\$3,000.00	\$99.00	3%
Accounting and Legal Fees	\$3,014.50	\$29.00	1%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$160.58	6%
Postage	\$3,000.00	\$700.00	23%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$5,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$18,050.00	\$2,049.79	11%
Other Expenses	\$5,500.00	\$343.63	6%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$31,500.00	\$0.00	0%
TOTAL	\$628,193.69	\$147,590.41	23%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2022
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,894.10	7%
Other Expenses	\$11,150.00	\$6,655.22	60%
TOTAL	\$39,770.00	\$8,549.32	21%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$501.28	17%
Operating supplies	\$495,500.00	\$153,664.71	31%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$1,132.58	17%
Operating Supplies(Fuel)	\$62,500.00	\$21,464.47	34%
Other expenses	\$300.00	\$0.00	0%
TOTAL	\$567,950.00	\$176,763.04	31%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,447,511.17	\$474,089.87	33%
Other Salaries	\$279,667.84	\$95,029.79	34%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,167,843.33	\$379,060.08	32%
Fringe benefits	\$715,238.15	\$183,719.41	26%
Retirement (OPERS)	\$209,018.38	\$74,376.06	36%
Medicare	\$18,146.87	\$6,101.85	34%
Medical/Hospitalization	\$441,991.70	\$91,328.17	21%
Life Insurance	\$3,968.68	\$1,306.68	33%
Workers compensation	\$39,112.52	\$10,606.65	27%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$26,457.61	\$7.93	0%
Tax collection fees	\$26,457.61	\$7.93	0%
Dues fees Landbank	\$0.00	\$0.00	
Utilities	\$32,300.00	\$15,076.03	47%
Garbage and Trash Removal	\$3,500.00	\$1,487.05	42%
Telephone	\$2,400.00	\$1,245.01	52%
Electric	\$14,000.00	\$4,854.06	35%
Water and sewage	\$5,400.00	\$1,739.04	32%
Natural gas	\$7,000.00	\$5,750.87	82%
Other expenses	\$87,342.00	\$48,755.22	56%
Repairs and Maintenance	\$19,000.00	\$3,429.86	18%
Property Insurance Premiums	\$28,000.00	\$27,658.68	99%
Office Supplies	\$1,900.00	\$97.17	5%
Operating Supplies	\$8,400.00	\$6,475.78	77%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,200.00	\$867.26	27%
Other Expenses	\$2,302.00	\$2,126.78	92%
Other Expenses Maintenance Agreements	\$24,500.00	\$8,099.69	33%
Advertising	\$40.00	\$0.00	0%
CAPITAL	\$290,000.00	\$59,300.59	20%
Machinery (Road Vehicles)	\$250,000.00	\$55,322.84	22%
Machinery Other Equipment)	\$40,000.00	\$3,977.75	10%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,598,848.93	\$780,949.05	30%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$360,424.60	\$0.00	0%
Advertising	\$1,200.00	\$493.42	41%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
TOTAL	\$3,617,168.53	\$983,079.83	27%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2022
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 1,102,294.12	\$ 325,529.79	30%
Other Salaries	\$ 1,016,453.38	\$ 299,881.68	30%
Other Salaries Police Clerical	\$ 84,540.74	\$ 25,648.11	30%
Salaries COG	\$ 1,300.00	\$ -	0%
Fringe benefits	\$ 563,900.76	\$ 169,798.91	30%
Retirement (OPERS)	\$ 143,555.20	\$ 50,687.05	35%
Retirement COG	\$ 884.49	\$ -	0%
Medicare	\$ 13,334.07	\$ 4,219.13	32%
Medicare Clerical	\$ 5,879.73	\$ 1,982.05	34%
Medicare Clerical COG	\$ 939.66	\$ -	0%
Medical/Hospitalization	\$ 235,126.14	\$ 50,532.82	21%
Life insurance	\$ 514.84	\$ 154.42	30%
Workers compensation	\$ 80,466.63	\$ 33,154.12	41%
Uniform/equipment allowance	\$ 80,000.00	\$ 26,584.09	33%
Unemployment Compensation	\$ 3,200.00	\$ 2,485.23	78%
Legal and Professional fees	\$ 368,050.00	\$ 126,106.35	34%
Tax collection fees	\$ 26,000.00	\$ 7.08	0%
Training services	\$ 50,000.00	\$ 2,901.95	6%
Contracted services	\$ 292,000.00	\$ 123,197.32	42%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
Utilities	\$ 115,750.00	\$ 40,086.13	35%
Garbage and trash removal	\$ 750.00	\$ 310.94	41%
Telephone	\$ 70,000.00	\$ 23,402.43	33%
Electric	\$ 35,000.00	\$ 10,964.84	31%
Water and sewage	\$ 4,000.00	\$ 1,142.83	29%
Natural gas	\$ 6,000.00	\$ 4,265.09	71%
Other expenses	\$ 572,600.00	\$ 212,179.80	37%
Repairs and maintenance	\$ 2,600.00	\$ 2,449.97	94%
Repairs and maintenance (Veh)	\$ 150,000.00	\$ 50,785.09	34%
Property insurance premiums	\$ 47,000.00	\$ 46,583.04	99%
Office supplies	\$ 11,000.00	\$ 3,055.16	28%
Operating supplies	\$ 40,000.00	\$ 10,991.15	27%
Operating supplies K-9	\$ 9,000.00	\$ 957.90	11%
Operating supplies (Computers)	\$ 40,000.00	\$ 7,351.29	18%
Operating supplies (Fuel)	\$ 155,000.00	\$ 62,278.64	40%
Small tools	\$ 30,000.00	\$ 3,748.43	12%
Other expenses	\$ 63,000.00	\$ 23,979.13	38%
Advertising	\$ 25,000.00	\$ -	0%
CAPITAL	\$ 220,402.00	\$ 2,671.99	1%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 35,000.00	\$ 2,671.99	8%
Motor Vehicles	\$ 150,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 34,402.00	\$ -	0%
TOTAL	\$ 2,942,996.88	\$ 876,372.97	30%
2011 POLICE LEVY			
Salaries and wages	\$ 3,018,582.11	\$ 968,833.67	32%
Other Salaries	\$ 3,018,582.11	\$ 968,833.67	32%
Fringe benefits	\$ 1,358,845.94	\$ 371,767.01	27%
Retirement (OPERS)	\$ 513,162.11	\$ 185,781.18	36%
Medicare	\$ 39,607.63	\$ 12,413.12	31%
Medical/Hospitalization	\$ 799,004.56	\$ 171,267.01	21%
Life insurance	\$ 7,071.64	\$ 2,305.70	33%
Legal and Professional fees	\$ 54,242.09	\$ 15.41	0%
Tax collection fees	\$ 53,957.09	\$ 15.41	0%
Landbank Dues & Fees	\$ 220.00	\$ -	0%
Advertising	\$ 65.00	\$ -	0%
Other Expenses	\$ -	\$ -	0%
TOTAL	\$ 4,431,670.14	\$ 1,340,616.09	30%
2008 POLICE LEVY			
Salaries and wages	\$ 1,490,912.97	\$ 449,796.96	30%
Other Salaries	\$ 1,490,912.97	\$ 449,796.96	30%
Fringe benefits	\$ 587,098.46	\$ 161,615.11	28%
Retirement (OPERS)	\$ 268,842.20	\$ 86,466.98	32%
Medicare	\$ 23,012.67	\$ 6,307.54	27%
Medical/Hospitalization	\$ 292,843.59	\$ 68,080.52	23%
Life insurance	\$ 2,400.00	\$ 760.07	32%
Legal and Professional fees	\$ 20,204.00	\$ 5.74	0%
Tax Collection Fees	\$ 20,100.00	\$ 5.74	0%
Landbank Dues & Fees	\$ -	\$ -	0%
Advertising	\$ 24.00	\$ -	0%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,098,215.43	\$ 611,417.81	29%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$ -	
Operating supplies state funds	\$ 218.10	\$ 218.10	100%
Other supplies & materials	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles (POLICE)	\$ -	\$ -	
Principal Payment Notes	\$ 28,314.44	\$ -	0%
Interest Payments	\$ 5,761.84	\$ -	0%
TOTAL	\$ 34,294.38	\$ 218.10	1%
TOTAL	\$ 9,507,176.83	\$ 2,828,624.97	30%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2022
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
Special Levy Fire			
Salaries and wages	\$2,822,578.82	\$471,105.77	17%
Salaries and wages	\$2,739,094.98	\$445,992.33	16%
Salaries and wages clerical	\$83,483.84	\$25,113.44	30%
Fringe benefits	\$1,603,406.14	\$428,230.10	27%
Retirement (OPERS)	\$11,564.68	\$4,005.56	35%
Medicare	\$37,840.69	\$11,737.93	31%
Retirement (OP&F)	\$645,473.59	\$216,421.77	34%
Hospitalization	\$790,752.75	\$167,925.12	21%
Hospitalization clerical	\$24,709.51	\$4,583.27	19%
Life insurance	\$1,980.47	\$593.73	30%
Life insurance clerical	\$220.00	\$67.39	31%
Workers compensation	\$43,024.45	\$17,110.69	40%
Unemployment Compensation	\$3,000.00	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$758.24	9%
Reimbursements bunker gear	\$36,140.00	\$5,026.40	14%
Legal and Professional fees	\$27,871.90	\$15,943.49	57%
Tax Collection Fees	\$0.00	\$3.08	
Training	\$20,000.00	\$11,190.81	56%
Landbank Dues & Fees	\$0.00	\$0.00	
Dues and fees	\$7,871.90	\$4,749.60	60%
Utilities	\$52,410.00	\$26,365.77	50%
Telephone	\$13,680.00	\$6,069.94	44%
Electric	\$24,600.00	\$9,497.57	39%
Water and sewage	\$4,700.00	\$1,442.30	31%
Natural gas	\$9,430.00	\$9,355.96	99%
Other expenses	\$335,265.16	\$119,288.86	36%
Garbage and trash removal	\$3,300.00	\$1,172.47	36%
Repairs and maintenance	\$44,250.00	\$18,022.43	41%
Repairs and maint. Bld'g	\$38,780.00	\$7,641.38	20%
Repairs and maint. Equip	\$9,200.00	\$3,855.13	42%
Repairs and maint. Plans	\$46,788.00	\$9,295.38	20%
Property insurance	\$33,000.00	\$32,025.84	97%
Repairs and Maint. Memorial	\$1,500.00	\$0.00	0%
Office supplies	\$4,200.00	\$1,142.43	27%
Operating supplies	\$4,650.00	\$2,507.36	54%
Operating supplies medical	\$10,000.00	\$1,815.49	18%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$16,058.70	50%
Small tools	\$2,700.00	\$362.49	13%
Small tools fire/ ems equip	\$14,000.00	\$7,019.91	50%
Small tools office	\$15,500.00	\$1,825.63	12%
Small tools comm./computers	\$61,325.18	\$7,778.81	13%
Other expenses	\$13,271.98	\$8,765.41	66%
Advertising	\$0.00	\$0.00	
CAPITAL	\$70,000.00	\$0.00	0%
Motor Vehicles	\$70,000.00	\$0.00	0%
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,911,532.02	\$1,060,933.99	22%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2022
OTHER FUNDS**

	Appropriations	YTD SPENT APRIL	APRIL %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CEMETERY			
Electricity	\$285.00	\$59.74	21%
Water & Sewage	\$195.00	\$63.36	32%
Operating Supplies	\$8,000.00	\$4,025.99	50%
Other Expenses(Burial)	\$4,000.00	\$900.00	23%
TOTAL	\$12,480.00	\$5,049.09	40%
CORONAVIRUS RELIEF FUND			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$979.40	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$0.00	\$979.40	
AMERICAN RESCUE PLAN ACT			
Salaries	\$603,932.65	\$491,553.22	81%
TOTAL	\$603,932.65	\$491,553.22	81%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,458.00	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$79,437.69	29%
Other expenses	\$0.00	\$0.00	
TOTAL	\$280,601.72	\$83,895.69	30%
EMPLOYEE SEVERANCE			
Salaries and wages	\$60,000.00	\$11,119.72	19%
	\$60,000.00	\$11,119.72	19%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$5,714.67	33%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$0.00	0%
2019 Fire Truck (Interest)	\$15,527.91	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$122,426.23	\$62,990.91	51%
New Fire Station (Interest Payments)	\$70,286.15	\$33,365.28	47%
Vactor (Principle payments)	\$74,765.38	\$74,765.38	100%
Vactor (Interest)	\$2,041.10	\$2,041.10	100%
TOTAL	\$399,138.23	\$178,877.34	45%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	
TOTAL	\$151,445.20	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$200,000.00	\$58,756.52	29%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichies	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$200,000.00	\$58,756.52	29%
FEMA PROJECTS			
Contracted Services	\$158,530.25	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$3,132.00	\$3,132.00	100%
Contracted Services	\$520,457.44	\$0.00	
Other Expenses (FEMA Project 2.04)	\$4,331.50	\$4,331.50	100%
Contracted Services (FEMA Project 7.05)	\$308,050.13	\$0.00	0%
Other Expenses (FEMA Project 7.05)	\$1,807.50	\$6,607.50	366%
Total	\$996,308.82	\$14,071.00	1%
Meredith Expendable Trust	\$0.00	\$0.00	
Total of Other Expenses	\$2,703,906.62	\$844,301.98	31%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2022
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$429,560.99	\$140,132.33	33%
Fringe benefits	\$218,982.63	67,681.98	31%
Legal and professional	\$727,676.00	73,833.85	10%
Utilities	\$36,480.37	11,625.26	32%
Other expenses	\$159,848.52	48,614.99	30%
Building maintenance	\$144,918.36	41,339.47	29%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$6,200.00	3,550.76	57%
Capital	\$2,000.00	-	0%
TOTAL	<u>\$1,735,666.87</u>	<u>\$386,778.64</u>	22%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2022
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$229,500.00	\$71,162.55	31%
Fringe benefits	\$76,492.69	\$26,501.81	35%
Other Property Services	\$33,000.00	\$150.00	0%
Utilites	\$2,550.00	\$847.12	33%
Other Expenses	\$95,321.00	\$12,046.78	13%
Land (Landbank)	\$5,700.00	\$0.00	0%
Capital	\$2,000.00	\$281.13	14%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$97,350.00	\$27,391.35	28%
Fringe Benefits	\$10,185.50	\$5,827.67	57%
Other Expenses	\$76,094.50	\$3,382.00	4%
TOTAL	\$628,193.69	\$147,590.41	23%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2022
ROAD RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 39,770.00	8,549.32	21%
<u>GASOLINE TAX</u>			
TOTAL	\$ 567,950.00	176,763.04	31%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,447,511.17	474,089.87	33%
Fringe benefits	\$ 715,238.15	183,719.41	26%
Legal and professional	\$ 26,457.61	7.93	0%
Utilities	\$ 32,300.00	15,076.03	47%
Other expenses	\$ 87,342.00	48,755.22	56%
Capital	\$ 290,000.00	59,300.59	20%
TOTAL	\$ 3,206,568.93	966,261.41	30%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 360,424.60	-	0%
Advertising	\$ 1,200.00	493.42	41%
Other-Other Expenses	\$ -	-	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	-	
Motor Vehicles	\$ -	-	
Principal Payment Notes	\$ 48,975.00	16,325.00	33%
TOTAL	\$ 3,617,168.53	\$ 983,079.83	27%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2022
POLICE RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 1,102,294.12	\$ 325,529.79	30%
Fringe benefits	\$ 563,900.76	\$ 169,798.91	30%
Professional services	\$ 368,050.00	\$ 126,106.35	34%
Utilities	\$ 115,750.00	\$ 40,086.13	35%
Other expenses	\$ 572,600.00	\$ 212,179.80	37%
Capital	\$ 220,402.00	\$ 2,671.99	1%
TOTAL	\$ 2,942,996.88	\$ 876,372.97	30%
2011 POLICE LEVY			
Salaries and wages	\$ 3,018,582.11	\$ 968,833.67	32%
Fringe benefits	\$ 1,358,845.94	\$ 371,767.01	27%
Tax collection fees & Other	\$ 53,957.09	\$ 15.41	0%
Landbank Dues & Fees	\$ 220.00	\$ -	0%
Advertising	\$ 65.00	\$ -	0%
Other Expenses	\$ -	\$ -	
TOTAL	\$ 4,431,670.14	\$ 1,340,616.09	30%
2008 POLICE LEVY			
Salaries and wages	\$ 1,490,912.97	\$ 449,796.96	30%
Fringe benefits	\$ 587,098.46	\$ 161,615.11	28%
Tax collection fees	\$ 20,100.00	\$ 5.74	0%
Landbank Dues & Fees	\$ -	\$ -	
Advertising	\$ 24.00	\$ -	0%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,098,215.43	\$ 611,417.81	29%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$ -	
Other Supplies and Materials	\$ 218.10	\$ 218.10	100%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles(Police)	\$ -	\$ -	
Principle Payments	\$ 28,314.44	\$ -	0%
Interest Payments	\$ 5,761.84	\$ -	0%
TOTAL	\$ 34,294.38	\$ 218.10	1%
GRAND TOTAL	\$ 9,507,176.83	\$ 2,828,624.97	30%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2022
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$2,822,578.82	\$471,105.77	17%
Fringe benefits	\$1,603,406.14	\$428,230.10	27%
Legal and professional	\$27,871.90	\$15,943.49	57%
Utilities	\$52,410.00	\$26,365.77	50%
Other expenses	\$335,265.16	\$119,288.86	36%
Capital	\$70,000.00	\$0.00	0%
TOTAL	<u>\$4,911,532.02</u>	<u>\$1,060,933.99</u>	22%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2022
OTHER RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
Recycling	\$0.00	\$0.00	
Cemetery	\$12,480.00	\$5,049.09	40%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$603,932.65	\$491,553.22	81%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,601.72	\$83,895.69	30%
Employee Severance	\$60,000.00	\$11,119.72	19%
Other Debt Service	\$399,138.23	\$178,877.34	45%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$200,000.00	\$58,756.52	29%
FEMA Projects	\$996,308.82	\$14,071.00	1%
Meredith Expendable Trust	\$0.00	\$0.00	
Total	<u>\$2,703,906.62</u>	<u>\$844,301.98</u>	31%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2022
TOTAL RECAP

	Appropriations	YTD SPENT APRIL	APRIL %
GENERAL	\$1,735,666.87	\$386,778.64	22%
ZONING	\$628,193.69	\$147,590.41	23%
ROAD	\$3,617,168.53	\$983,079.83	27%
POLICE	\$9,507,176.83	\$2,828,624.97	30%
FIRE	\$4,911,532.02	\$1,060,933.99	22%
OTHER	\$2,703,906.62	\$844,301.98	31%
Total	<u>\$23,103,644.56</u>	<u>\$6,251,309.82</u>	27%