

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2022
 ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	YTD FEBRUARY %
Salaries and wages	\$143,187.00	\$72,039.65	50%
Trustees	\$23,077.10	\$12,121.50	53%
Fiscal Officer	\$11,030.48	\$5,544.72	50%
Fiscal office staff	\$51,108.47	\$24,430.55	48%
Administrator Office	\$57,970.95	\$29,942.88	52%
Fringe benefits	\$143,687.98	\$33,935.27	24%
Retirement (OPERS)	\$58,306.27	\$11,807.79	20%
Medicare	\$5,204.17	\$1,023.21	20%
Hospitalization	\$56,003.56	\$15,224.57	27%
Life insurance	\$824.37	\$132.72	16%
Workers compensation	\$23,349.61	\$5,746.98	25%
Legal and Professional fees	\$670,589.57	\$23,363.04	3%
Accounting and legal fees	\$148,530.74	\$10,225.20	7%
Auditing services	\$13,037.80	\$0.00	0%
Uniform accounting network	\$4,146.00	\$1,074.00	26%
Tax collection fees	\$108,106.29	\$0.00	0%
Election expenses	\$4,005.40	\$0.00	0%
Other professional/ technical	\$54,049.85	\$10,921.56	20%
Contracted services	\$54,690.49	\$1,142.28	2%
Landbank Dues and fees	\$0.00	\$0.00	0%
Other Dues & Fees	\$385.00	\$0.00	0%
Pm't another political sub.	\$283,638.00	\$0.00	0%
Utilities	\$34,102.46	\$5,030.03	15%
Garbage and trash removal	\$680.65	\$120.75	18%
Telephone	\$8,242.07	\$1,657.73	20%
Electric	\$18,276.40	\$2,541.68	14%
Water and sewage	\$1,845.55	\$289.06	16%
Natural gas	\$557.79	\$45.37	8%
Utilities {Cold Storage}	\$4,500.00	\$375.44	8%
Other expenses	\$105,261.93	\$39,804.59	38%
Travel and meetings	\$772.10	\$0.00	0%
Postage	\$3,838.00	\$232.00	6%
Property insurance	\$39,312.66	\$39,304.44	100%
Operating supplies	\$5,606.42	\$268.15	5%
Operating supplies(Fuel)	\$0.00	\$0.00	0%
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	0%
Compensation and damages	\$0.00	\$0.00	0%
Other expenses	\$55,167.55	\$0.00	0%
Other Expenses (Demo)	\$0.00	\$0.00	0%
Advertising	\$165.20	\$0.00	0%
Building maintenance	\$143,773.94	\$26,429.54	18%
Maintenance salary	\$74,998.11	\$11,961.93	16%
OPERS	\$9,997.46	\$2,006.12	20%
Medicare	\$987.57	\$208.71	21%
Repairs and maintenance (water)	\$0.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$3,215.50	\$532.53	17%
Repairs and maintenance	\$34,873.55	\$3,309.34	9%
Operating supplies	\$2,749.46	\$1,447.23	53%
Other expenses	\$13,741.73	\$607.81	4%
Other-Other Expenses	\$3,210.56	\$6,355.87	198%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$6,128.42	\$1,503.37	25%
Salaries	\$1,154.06	\$310.99	27%
Other Expenses	\$4,974.36	\$1,192.38	24%
CAPITAL	\$266.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	0%
Machinery Equipment Admin	\$266.00	\$0.00	0%
TOTAL	\$1,256,997.30	\$202,105.49	16%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2022
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$211,639.25	\$36,822.14	17%
Compensation Board of Commission	\$3,281.90	\$0.00	0%
Zoning Office Salaries	\$208,357.35	\$36,822.14	18%
Fringe benefits	\$70,025.93	\$14,984.18	21%
Retirement (OPERS)	\$28,433.34	\$3,768.15	13%
Medicare	\$2,870.40	\$594.38	21%
Hospitalization	\$37,996.79	\$10,392.92	27%
Life insurance	\$725.40	\$228.73	32%
Other Property Services	\$28,645.00	\$150.00	1%
Property Services (Grass Cutting)	\$23,400.00	\$0.00	0%
Other Property Services	\$5,245.00	\$150.00	3%
Utilites	\$2,021.06	\$423.64	21%
Telephone	\$2,021.06	\$423.64	21%
Other expenses	\$68,331.42	\$4,920.09	7%
Accounting and Legal Fees	\$10,983.15	\$225.00	2%
Contracted Demos	\$0.00		
Operating Supplies	\$3,386.62	\$549.61	16%
Operating Supplies(Fuel)	\$1,404.80	\$211.10	15%
Operating Supplies (Operating Cost)	\$33,052.78	\$3,609.75	11%
Other Expenses	\$14,859.07	\$324.63	2%
Postage	\$4,645.00	\$0.00	0%
Unemployment	\$0.00		
LANDBANK	\$5,700.00	\$0.00	0%
Land (Landbank)	\$5,700.00	\$0.00	0%
CAPITAL	\$11,326.63	\$0.00	0%
Machinery Equipment Zoning	\$11,326.63	\$0.00	0%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$81,403.01	\$15,780.71	19%
Salaries	\$81,403.01	\$15,780.71	19%
Fringe Benefits	\$11,633.13	\$4,472.94	38%
Retirement (OPERS)	\$10,453.61	\$4,328.72	41%
Medicare	\$1,179.52	\$144.22	12%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
Other Expenses	\$50,947.86	\$2,386.70	5%
Accounting and Legal Fees	\$1,184.50	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$500.85	\$80.28	16%
Postage	\$944.77	\$700.00	74%
Advertising	\$68.64	\$0.00	0%
Operating Supplies	\$2,665.98	\$0.00	0%
Operating Supplies (Fuel)	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$3,227.19	\$0.00	0%
Other	\$15,604.45	\$1,449.79	9%
Other Expenses	\$487.48	\$156.63	32%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$26,264.00	\$0.00	0%
TOTAL	\$541,673.29	\$79,940.40	15%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2022
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.85	\$0.00	0%
Other Expenses	\$11,122.93	\$4,511.27	41%
TOTAL	\$39,743.78	\$4,511.27	11%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,957.02	\$237.40	8%
Operating supplies	\$247,893.74	\$25,427.60	10%
Operating Supplies (Highways-Sign Material)	\$6,881.14	\$0.00	0%
Operating Supplies(Fuel)	\$58,438.64	\$3,377.65	6%
Other expenses	\$300.00	\$0.00	0%
TOTAL	\$316,470.54	\$29,042.65	9%
<u>ROAD and BRIDGE</u>			
Salaries	\$698,631.21	\$253,811.71	36%
Other Salaries	\$134,455.69	\$53,005.90	39%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$564,175.52	\$200,805.81	36%
Fringe benefits	\$455,454.01	\$98,520.88	22%
Retirement (OPERS)	\$201,950.13	\$41,036.44	20%
Medicare	\$17,533.21	\$2,998.52	17%
Medical/Hospitalization	\$191,963.48	\$47,338.38	25%
Life Insurance	\$3,968.68	\$668.99	17%
Workers compensation	\$35,376.55	\$6,478.55	18%
Unemployment Compensation	\$4,661.96	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$26,457.61	\$0.00	0%
Tax collection fees	\$26,457.61	\$0.00	0%
Dues fees Landbank	\$0.00	\$0.00	
Utilities	\$29,520.81	\$6,300.84	21%
Garbage and Trash Removal	\$3,464.99	\$577.50	17%
Telephone	\$2,382.90	\$837.81	35%
Electric	\$13,012.42	\$2,130.89	16%
Water and sewage	\$5,314.42	\$1,090.85	21%
Natural gas	\$5,346.08	\$1,663.79	31%
Other expenses	\$86,272.48	\$37,605.51	44%
Repairs and Maintenance	\$18,329.41	\$2,701.87	15%
Property Insurance Premiums	\$27,661.22	\$27,658.68	100%
Office Supplies	\$1,889.70	\$0.00	0%
Operating Supplies	\$8,346.53	\$640.45	8%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$2,866.45	\$373.40	13%
Other Expenses	\$2,332.56	\$1,212.61	52%
Other Expenses Maintenance Agreements	\$24,814.99	\$5,018.50	20%
Advertising	\$31.62	\$0.00	0%
CAPITAL	\$145,837.79	\$11,937.12	8%
Machinery (Road Vehicles)	\$124,755.92	\$8,875.68	7%
Machinery Other Equipment)	\$21,081.87	\$3,061.44	15%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$1,442,173.91	\$408,176.06	28%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$360,424.60	\$0.00	0%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
TOTAL	\$2,208,987.83	\$458,054.98	21%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2022
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 579,504.94	\$ 180,993.70	31%
Other Salaries	\$ 496,148.92	\$ 168,033.61	34%
Other Salaries Police Clerical	\$ 82,078.39	\$ 12,960.09	16%
Salaries COG	\$ 1,277.63	\$ -	0%
Fringe benefits	\$ 431,201.32	\$ 89,981.97	21%
Retirement (OPERS)	\$ 140,053.85	\$ 30,882.52	22%
Retirement COG	\$ 862.92	\$ -	0%
Medicare	\$ 13,008.85	\$ 2,495.13	19%
Medicare Clerical	\$ 5,736.32	\$ 1,095.77	19%
Medicare Clerical COG	\$ 925.77	\$ -	0%
Medical/Hospitalization	\$ 115,710.95	\$ 26,670.36	23%
Life insurance	\$ 514.84	\$ 79.06	15%
Workers compensation	\$ 70,942.29	\$ 20,219.46	29%
Uniform/equipment allowance	\$ 2,000.00	\$ 784.05	39%
Unemployment Compensation	\$ 81,445.53	\$ 7,755.62	10%
Legal and Professional fees	\$ 176,158.75	\$ 114,259.97	65%
Tax collection fees	\$ 25,427.14	\$ -	0%
Training services	\$ 27,564.16	\$ 566.18	2%
Contracted services	\$ 123,167.45	\$ 113,693.79	92%
Landbank Dues & Fees	\$ -	\$ -	-
Utilities	\$ 36,577.16	\$ 19,963.07	55%
Garbage and trash removal	\$ 749.91	\$ 120.74	16%
Telephone	\$ 15,456.11	\$ 13,387.86	87%
Electric	\$ 15,894.98	\$ 4,599.63	29%
Water and sewage	\$ 1,899.97	\$ 557.03	29%
Natural gas	\$ 2,576.19	\$ 1,297.81	50%
Other expenses	\$ 248,779.19	\$ 103,109.75	41%
Repairs and maintenance	\$ 2,564.92	\$ 1,200.00	47%
Repairs and maintenance (Veh)	\$ 65,385.45	\$ 11,762.41	18%
Property insurance premiums	\$ 46,622.08	\$ 46,583.04	100%
Office supplies	\$ 5,425.53	\$ 808.48	15%
Operating supplies	\$ 13,347.89	\$ 8,764.73	66%
Operating supplies K-9	\$ 3,860.55	\$ 222.40	6%
Operating supplies (Computers)	\$ 12,086.27	\$ -	0%
Operating supplies (Fuel)	\$ 63,028.92	\$ 24,228.75	38%
Small tools	\$ 5,235.99	\$ 1,059.02	20%
Other expenses	\$ 31,198.53	\$ 8,480.92	27%
Advertising	\$ 23.06	\$ -	0%
CAPITAL	\$ 114,914.16	\$ 174.99	0%
Machinery Equipment (Vehicles)	\$ 280.02	\$ -	0%
Machinery Equipment (Other)	\$ 14,086.14	\$ 174.99	1%
Motor Vehicles	\$ 66,146.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 34,402.00	\$ -	0%
TOTAL	\$ 1,587,135.52	\$ 508,483.45	32%
2011 POLICE LEVY			
Salaries and wages	\$ 1,490,426.91	\$ 521,117.22	35%
Other Salaries	\$ 1,490,426.91	\$ 521,117.22	35%
Fringe benefits	\$ 894,586.23	\$ 201,542.40	23%
Retirement (OPERS)	\$ 501,872.25	\$ 107,254.59	21%
Medicare	\$ 38,755.02	\$ 6,579.87	17%
Medical/Hospitalization	\$ 346,887.32	\$ 86,542.76	25%
Life insurance	\$ 7,071.64	\$ 1,165.18	16%
Legal and Professional fees	\$ 54,241.43	\$ -	0%
Tax collection fees	\$ 53,957.09	\$ -	0%
Landbank Dues & Fees	\$ -	\$ -	-
Advertising	\$ 63.41	\$ -	0%
Other Expenses	\$ 220.93	\$ -	0%
TOTAL	\$ 2,439,254.57	\$ 722,659.62	30%
2008 POLICE LEVY			
Salaries and wages	\$ 727,274.62	\$ 243,364.40	33%
Other Salaries	\$ 727,274.62	\$ 243,364.40	33%
Fringe benefits	\$ 414,508.46	\$ 87,229.32	21%
Retirement (OPERS)	\$ 262,285.07	\$ 50,783.67	19%
Medicare	\$ 22,561.44	\$ 3,473.82	15%
Medical/Hospitalization	\$ 127,323.30	\$ 32,582.69	26%
Life insurance	\$ 2,338.65	\$ 389.14	17%
Legal and Professional fees	\$ 20,146.83	\$ -	0%
Tax Collection Fees	\$ 20,041.24	\$ -	0%
Landbank Dues & Fees	\$ -	\$ -	-
Advertising	\$ 23.54	\$ -	0%
Other Expenses	\$ 82.05	\$ -	0%
TOTAL	\$ 1,161,929.91	\$ 330,593.72	28%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 453.60	\$ -	0%
Operating supplies state funds	\$ 1,613.70	\$ 218.10	14%
Other supplies & materials	\$ -	\$ -	-
Other expenses	\$ -	\$ -	-
Motor Vehicles (POLICE)	\$ -	\$ -	-
Principal Payment Notes	\$ 28,314.44	\$ -	0%
Interest Payments	\$ 5,761.84	\$ -	0%
TOTAL	\$ 36,143.58	\$ 218.10	1%
TOTAL	\$ 5,224,463.58	\$ 1,561,954.89	30%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2022
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Special Levy Fire			
Salaries and wages	\$1,356,626.80	\$158,723.60	12%
Salaries and wages	\$1,316,872.59	\$145,859.36	11%
Salaries and wages clerical	\$39,754.21	\$12,864.24	32%
Fringe benefits	\$1,069,767.14	\$244,109.05	23%
Retirement (OPERS)	\$5,506.99	\$2,266.38	41%
Medicare	\$18,019.38	\$6,303.02	35%
Retirement (OP&F)	\$614,736.75	\$127,901.77	21%
Hospitalization	\$343,373.01	\$92,605.22	27%
Hospitalization clerical	\$21,486.53	\$2,863.19	13%
Life insurance	\$1,980.47	\$323.77	16%
Life insurance clerical	\$204.67	\$34.49	17%
Workers compensation	\$37,114.35	\$10,505.68	28%
Unemployment Compensation	\$85.88	\$0.00	0%
Uniform/equipment allowance	\$6,307.13	\$758.24	12%
Reimbursements bunker gear	\$20,951.98	\$547.29	3%
Legal and Professional fees	\$19,339.12	\$9,810.13	51%
Tax Collection Fees	\$5,395.73	\$0.00	0%
Training	\$7,841.32	\$5,454.28	70%
Landbank Dues & Fees	\$0.00	\$0.00	
Dues and fees	\$6,102.07	\$4,355.85	71%
Utilities	\$27,943.64	\$12,367.61	44%
Telephone	\$6,834.73	\$3,750.69	55%
Electric	\$13,635.32	\$4,462.38	33%
Water and sewage	\$2,393.17	\$721.26	30%
Natural gas	\$5,080.42	\$3,433.28	68%
Other expenses	\$173,739.95	\$63,416.15	37%
Garbage and trash removal	\$1,394.43	\$459.44	33%
Repairs and maintenance	\$22,274.14	\$11,290.34	51%
Repairs and maint. Bld'g	\$18,260.39	\$2,031.66	11%
Repairs and maint. Equip	\$2,520.64	\$646.10	26%
Repairs and maint. Plans	\$18,455.35	\$6,347.92	34%
Property insurance	\$32,039.98	\$32,025.84	100%
Repairs and Maint. Memorial	\$230.93	\$0.00	0%
Office supplies	\$1,831.31	\$745.13	41%
Operating supplies	\$2,428.15	\$2,138.33	88%
Operating supplies medical	\$6,251.87	\$1,204.92	19%
Operating supplies code bk's	\$0.00	\$0.00	
Operating supplies fuel	\$18,060.59	\$1,060.68	6%
Small tools	\$893.29	\$35.98	4%
Small tools fire/ ems equip	\$3,943.47	\$1,470.21	37%
Small tools office	\$6,815.89	\$1,244.01	18%
Small tools comm./computers	\$23,950.40	\$1,674.15	7%
Other expenses	\$14,382.77	\$1,041.44	7%
Advertising	\$6.35	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$2,647,416.65	\$488,426.54	18%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2022
OTHER FUNDS**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CEMETERY			
Electricity	\$264.46	\$19.80	7%
Water & Sewage	\$195.11	\$31.68	16%
Operating Supplies	\$7,669.49	\$4,025.99	52%
Other Expenses(Burial)	\$2,950.00	\$900.00	31%
TOTAL	\$11,079.06	\$4,977.47	45%
CORONAVIRUS RELIEF FUND			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$979.40	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$0.00	\$979.40	
AMERICAN RESCUE PLAN ACT			
Salaries	\$411,653.00	\$367,305.26	89%
TOTAL	\$411,653.00	\$367,305.26	89%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,458.00	\$4,458.00	100%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$39,831.62	15%
Other expenses	\$0.00	\$0.00	
TOTAL	\$280,559.72	\$44,289.62	16%
EMPLOYEE SEVERANCE			
Salaries and wages	\$189,456.83	\$11,119.72	6%
	\$189,456.83	\$11,119.72	6%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$5,714.67	33%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$0.00	0%
2019 Fire Truck (Interest)	\$15,527.91	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$122,426.23	\$62,990.91	51%
New Fire Station (Interest Payments)	\$70,286.15	\$33,365.28	47%
Vactor (Principle payments)	\$74,765.38	\$74,765.38	100%
Vactor (Interest)	\$2,041.10	\$2,041.10	100%
TOTAL	\$399,138.23	\$178,877.34	45%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	\$151,445.20	\$0.00	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$96,601.78	\$29,208.83	30%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$96,601.78	\$29,208.83	30%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$3,132.00	\$3,132.00	100%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$3,690.00	\$3,690.00	100%
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$1,807.50	\$6,607.50	366%
Total	\$8,629.50	\$13,429.50	156%
Meredith Expendable Trust	\$0.00	\$0.00	
Total of Other Expenses	\$1,548,563.32	\$650,187.14	42%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2022
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$143,187.00	\$72,039.65	50%
Fringe benefits	\$143,687.98	\$33,935.27	24%
Legal and professional	\$670,589.57	\$23,363.04	3%
Utilities	\$34,102.46	\$5,030.03	15%
Other expenses	\$105,261.93	\$39,804.59	38%
Building maintenance	\$143,773.94	\$26,429.54	18%
Contracted Services Road	\$10,000.00	\$0.00	0%
Civil Service	\$6,128.42	\$1,503.37	25%
Capital	\$266.00	\$0.00	0%
TOTAL	<u>\$1,256,997.30</u>	<u>\$202,105.49</u>	16%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2022
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$211,639.25	\$36,822.14	17%
Fringe benefits	\$70,025.93	\$14,984.18	21%
Other Property Services	\$28,645.00	\$150.00	1%
Utilites	\$2,021.06	\$423.64	21%
Other Expenses	\$68,331.42	\$4,920.09	7%
Land (Landbank)	\$5,700.00	\$0.00	0%
Capital	\$11,326.63	\$0.00	0%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$81,403.01	\$15,780.71	19%
Fringe Benefits	\$11,633.13	\$4,472.94	38%
Other Expenses	\$50,947.86	\$2,386.70	5%
TOTAL	<u>\$541,673.29</u>	<u>\$79,940.40</u>	15%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2022
ROAD RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 39,743.78	4,511.27	11%
<u>GASOLINE TAX</u>			
TOTAL	\$ 316,470.54	29,042.65	9%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 698,631.21	253,811.71	36%
Fringe benefits	\$ 455,454.01	98,520.88	22%
Legal and professional	\$ 26,457.61	-	0%
Utilities	\$ 29,520.81	6,300.84	21%
Other expenses	\$ 86,272.48	37,605.51	44%
Capital	\$ 145,837.79	11,937.12	8%
TOTAL	\$ 1,798,388.23	\$ 441,729.98	25%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 360,424.60	-	0%
Advertising	\$ 1,200.00	-	0%
Other-Other Expenses	\$ -	-	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	-	
Motor Vehicles	\$ -	-	
Principal Payment Notes	\$ 48,975.00	\$ 16,325.00	33%
TOTAL	\$ 2,208,987.83	\$ 458,054.98	21%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2022
POLICE RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
POLICE DISTRICT			
Salaries and wages	\$ 579,504.94	\$ 180,993.70	31%
Fringe benefits	\$ 431,201.32	\$ 89,981.97	21%
Professional services	\$ 176,158.75	\$ 114,259.97	65%
Utilities	\$ 36,577.16	\$ 19,963.07	55%
Other expenses	\$ 248,779.19	\$ 103,109.75	41%
Capital	\$ 114,914.16	\$ 174.99	0%
TOTAL	\$ 1,587,135.52	\$ 508,483.45	32%
2011 POLICE LEVY			
Salaries and wages	\$ 1,490,426.91	\$ 521,117.22	35%
Fringe benefits	\$ 894,586.23	\$ 201,542.40	23%
Tax collection fees & Other	\$ 53,957.09	\$ -	0%
Landbank Dues & Fees	\$ -	\$ -	
Advertising	\$ 63.41	\$ -	0%
Other Expenses	\$ 220.93	\$ -	
TOTAL	\$ 2,439,254.57	\$ 722,659.62	30%
2008 POLICE LEVY			
Salaries and wages	\$ 727,274.62	\$ 243,364.40	33%
Fringe benefits	\$ 414,508.46	\$ 87,229.32	21%
Tax collection fees	\$ 20,041.24	\$ -	0%
Landbank Dues & Fees	\$ -	\$ -	
Advertising	\$ 23.54	\$ -	0%
Other Expenses	\$ 82.05	\$ -	0%
TOTAL	\$ 1,161,929.91	\$ 330,593.72	28%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 453.60	\$ -	0%
Other Supplies and Materials	\$ 1,613.70	\$ 218.10	14%
Operating supplies state funds	\$ -	\$ -	
Other expenses	\$ -	\$ -	
Motor Vehicles(Police)	\$ -	\$ -	
Principle Payments	\$ 28,314.44	\$ -	0%
Interest Payments	\$ 5,761.84	\$ -	0%
TOTAL	\$ 36,143.58	\$ 218.10	1%
GRAND TOTAL	\$ 5,224,463.58	\$ 1,561,954.89	30%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2022
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Salaries and wages	\$1,356,626.80	\$158,723.60	12%
Fringe benefits	\$1,069,767.14	\$244,109.05	23%
Legal and professional	\$19,339.12	\$9,810.13	51%
Utilities	\$27,943.64	\$12,367.61	44%
Other expenses	\$173,739.95	\$63,416.15	37%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$2,647,416.65</u>	<u>\$488,426.54</u>	18%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF FEBRUARY 28, 2022
OTHER RECAP**

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
Recycling	\$0.00	\$0.00	
Cemetery	\$11,079.06	\$4,977.47	45%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$411,653.00	\$367,305.26	89%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,559.72	\$44,289.62	16%
Employee Severance	\$189,456.83	\$11,119.72	6%
Other Debt Service	\$399,138.23	\$178,877.34	45%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$96,601.78	\$29,208.83	30%
FEMA Projects	\$8,629.50	\$13,429.50	156%
Meredith Expendable Trust	\$0.00	\$0.00	
Total	<u>\$1,548,563.32</u>	<u>\$650,187.14</u>	42%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF FEBRUARY 28, 2022
TOTAL RECAP

	Appropriations	YTD SPENT FEBRUARY	FEBRUARY %
GENERAL	\$1,256,997.30	\$202,105.49	16%
ZONING	\$541,673.29	\$79,940.40	15%
ROAD	\$2,208,987.83	\$458,054.98	21%
POLICE	\$5,224,463.58	\$1,561,954.89	30%
FIRE	\$2,647,416.65	\$488,426.54	18%
OTHER	\$1,548,563.32	\$650,187.14	42%
Total	<u><u>\$13,428,101.97</u></u>	<u><u>\$3,440,669.44</u></u>	26%