

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2022
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$143,187.00	\$37,077.06	26%
Trustees	\$23,077.10	\$6,045.48	26%
Fiscal Officer	\$11,030.48	\$2,769.97	25%
Fiscal office staff	\$51,108.47	\$12,861.61	25%
Administrator Office	\$57,970.95	\$15,400.00	27%
Fringe benefits	\$143,687.98	\$16,585.94	12%
Retirement (OPERS)	\$58,306.27	\$4,597.61	8%
Medicare	\$5,204.17	\$504.75	10%
Hospitalization	\$56,003.56	\$7,596.57	14%
Life insurance	\$824.37	\$66.48	8%
Workers compensation	\$23,349.61	\$3,820.53	16%
Legal and Professional fees	\$670,589.57	\$13,548.69	2%
Accounting and legal fees	\$148,530.74	\$6,974.77	5%
Auditing services	\$13,037.80	\$0.00	0%
Uniform accounting network	\$4,146.00	\$1,074.00	26%
Tax collection fees	\$108,106.29	\$0.00	0%
Election expenses	\$4,005.40	\$0.00	0%
Other professional/ technical	\$54,049.85	\$4,578.78	8%
Contracted services	\$54,690.49	\$921.14	2%
Landbank Dues and fees	\$0.00	\$0.00	0%
Other Dues & Fees	\$385.00	\$0.00	0%
Pm't another political sub.	\$283,638.00	\$0.00	0%
Utilities	\$34,102.46	\$2,586.48	8%
Garbage and trash removal	\$680.65	\$120.75	18%
Telephone	\$8,242.07	\$829.72	10%
Electric	\$18,276.40	\$1,246.34	7%
Water and sewage	\$1,845.55	\$143.42	8%
Natural gas	\$557.79	\$45.37	8%
Utilities {Cold Storage}	\$4,500.00	\$200.88	4%
Other expenses	\$103,111.93	\$248.00	0%
Travel and meetings	\$772.10	\$0.00	0%
Postage	\$3,838.00	\$232.00	6%
Property insurance	\$37,162.66	\$0.00	0%
Operating supplies	\$5,606.42	\$16.00	0%
Operating supplies(Fuel)	\$0.00	\$0.00	0%
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	0%
Compensation and damages	\$0.00	\$0.00	0%
Other expenses	\$55,167.55	\$0.00	0%
Other Expenses (Demo)	\$0.00	\$0.00	0%
Advertising	\$165.20	\$0.00	0%
Building maintenance	\$143,773.94	\$14,501.84	10%
Maintenance salary	\$74,998.11	\$5,886.70	8%
OPERS	\$9,997.46	\$796.96	8%
Medicare	\$987.57	\$77.42	8%
Repairs and maintenance (water)	\$0.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$3,215.50	\$405.70	13%
Repairs and maintenance	\$34,873.55	\$516.60	1%
Operating supplies	\$2,749.46	\$1,319.45	48%
Other expenses	\$13,741.73	\$0.00	0%
Other-Other Expenses	\$3,210.56	\$5,499.01	171%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$6,128.42	\$1,047.95	17%
Salaries	\$1,154.06	\$95.45	8%
Other Expenses	\$4,974.36	\$952.50	19%
CAPITAL	\$266.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	0%
Machinery Equipment Admin	\$266.00	\$0.00	0%
TOTAL	\$1,254,847.30	\$85,595.96	7%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2022
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
ZONING			
Salaries and wages	\$211,639.25	\$19,083.54	9%
Compensation Board of Commission	\$3,281.90	\$0.00	0%
Zoning Office Salaries	\$208,357.35	\$19,083.54	9%
Fringe benefits	\$70,025.93	\$6,337.02	9%
Retirement (OPERS)	\$28,433.34	\$0.00	0%
Medicare	\$2,870.40	\$318.48	11%
Hospitalization	\$37,996.79	\$5,903.97	16%
Life insurance	\$725.40	\$114.57	16%
Other Property Services	\$28,645.00	\$0.00	0%
Property Services (Grass Cutting)	\$23,400.00	\$0.00	0%
Other Property Services	\$5,245.00	\$0.00	0%
Utilites	\$2,021.06	\$211.90	10%
Telephone	\$2,021.06	\$211.90	10%
Other expenses	\$68,331.42	\$3,623.49	5%
Accounting and Legal Fees	\$10,983.15	\$0.00	0%
Contracted Demos	\$0.00	\$0.00	0%
Operating Supplies	\$3,386.62	\$549.61	16%
Operating Supplies(Fuel)	\$1,404.80	\$0.00	0%
Operating Supplies (Operating Cost)	\$33,052.78	\$2,887.75	9%
Other Expenses	\$14,859.07	\$186.13	1%
Postage	\$4,645.00	\$0.00	0%
Unemployment	\$0.00	\$0.00	0%
LANDBANK	\$5,700.00	\$0.00	0%
Land (Landbank)	\$5,700.00	\$0.00	0%
CAPITAL	\$11,326.63	\$0.00	0%
Machinery Equipment Zoning	\$11,326.63	\$0.00	0%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$81,403.01	\$9,138.57	11%
Salaries	\$81,403.01	\$9,138.57	11%
Fringe Benefits	\$11,633.13	\$3,320.40	29%
Retirement (OPERS)	\$10,453.61	\$3,254.16	31%
Medicare	\$1,179.52	\$66.24	6%
Hospitalization	\$0.00	\$0.00	0%
Life Insurance	\$0.00	\$0.00	0%
Other Expenses	\$50,947.86	\$376.78	1%
Accounting and Legal Fees	\$1,184.50	\$0.00	0%
Planning Consultants	\$0.00	\$0.00	0%
Telephone	\$500.85	\$40.15	8%
Postage	\$944.77	\$0.00	0%
Advertising	\$68.64	\$0.00	0%
Operating Supplies	\$2,665.98	\$0.00	0%
Operating Supplies (Fuel)	\$0.00	\$0.00	0%
Small Tools and Minor Equipment	\$3,227.19	\$0.00	0%
Other	\$15,604.45	\$300.00	2%
Other Expenses	\$487.48	\$36.63	8%
Machinery, Equipment and Furniture	\$0.00	\$0.00	0%
Motor Vehichles	\$26,264.00	\$0.00	0%
TOTAL	\$541,673.29	\$42,091.70	8%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2022
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.85	\$0.00	0%
Other Expenses	\$11,122.93	\$3,895.73	35%
TOTAL	\$39,743.78	\$3,895.73	10%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,957.02	\$120.12	4%
Operating supplies	\$247,893.74	\$0.00	0%
Operating Supplies (Highways-Sign Material)	\$6,881.14	\$0.00	0%
Operating Supplies(Fuel)	\$58,438.64	\$0.00	0%
Other expenses	\$300.00	\$0.00	0%
TOTAL	\$316,470.54	\$120.12	0%
<u>ROAD and BRIDGE</u>			
Salaries	\$698,631.21	\$121,473.45	17%
Other Salaries	\$134,455.69	\$27,350.97	20%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$564,175.52	\$94,122.48	17%
Fringe benefits	\$455,454.01	\$45,019.05	10%
Retirement (OPERS)	\$201,950.13	\$15,183.00	8%
Medicare	\$17,533.21	\$1,389.39	8%
Medical/Hospitalization	\$191,963.48	\$23,697.06	12%
Life Insurance	\$3,968.68	\$335.10	8%
Workers compensation	\$35,376.55	\$4,414.50	12%
Unemployment Compensation	\$4,661.96	\$0.00	0%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$26,457.61	\$0.00	0%
Tax collection fees	\$26,457.61	\$0.00	0%
Dues fees Landbank	\$0.00	\$0.00	
Utilities	\$29,520.81	\$4,544.98	15%
Garbage and Trash Removal	\$3,464.99	\$577.50	17%
Telephone	\$2,382.90	\$634.21	27%
Electric	\$13,012.42	\$1,088.30	8%
Water and sewage	\$5,314.42	\$581.18	11%
Natural gas	\$5,346.08	\$1,663.79	31%
Other expenses	\$84,762.48	\$7,595.07	9%
Repairs and Maintenance	\$18,329.41	\$2,401.11	13%
Property Insurance Premiums	\$26,151.22	\$0.00	0%
Office Supplies	\$1,889.70	\$0.00	0%
Operating Supplies	\$8,346.53	\$444.27	5%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$2,866.45	\$0.00	0%
Other Expenses	\$2,332.56	\$611.89	26%
Other Expenses Maintenance Agreements	\$24,814.99	\$4,137.80	17%
Advertising	\$31.62	\$0.00	0%
CAPITAL	\$145,837.79	\$3,707.00	3%
Machinery (Road Vehicles)	\$124,755.92	\$747.65	1%
Machinery Other Equipment)	\$21,081.87	\$2,959.35	14%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$1,440,663.91	\$182,339.55	13%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$360,424.60	\$0.00	0%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
TOTAL	\$2,207,477.83	\$202,680.40	9%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2022
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
POLICE DISTRICT			
Salaries and wages	\$ 579,504.94	\$ 96,365.20	17%
Other Salaries	\$ 496,148.92	\$ 90,062.55	18%
Other Salaries Police Clerical	\$ 82,078.39	\$ 6,302.65	8%
Salaries COG	\$ 1,277.63	\$ -	0%
Fringe benefits	\$ 431,201.32	\$ 46,319.07	11%
Retirement (OPERS)	\$ 140,053.85	\$ 11,807.05	8%
Retirement COG	\$ 862.92	\$ -	0%
Medicare	\$ 13,008.85	\$ 1,265.32	10%
Medicare Clerical	\$ 5,736.32	\$ 451.81	8%
Medicare Clerical COG	\$ 925.77	\$ -	0%
Medical/Hospitalization	\$ 115,710.95	\$ 13,178.74	11%
Life insurance	\$ 514.84	\$ 39.60	8%
Workers compensation	\$ 70,942.29	\$ 13,752.10	19%
Uniform/equipment allowance	\$ 2,000.00	\$ 784.05	39%
Unemployment Compensation	\$ 81,445.53	\$ 5,040.40	6%
Legal and Professional fees	\$ 176,158.75	\$ 105,736.03	60%
Tax collection fees	\$ 25,427.14	\$ -	
Training services	\$ 27,564.16	\$ 225.00	1%
Contracted services	\$ 123,167.45	\$ 105,511.03	86%
Landbank Dues & Fees	\$ -	\$ -	#DIV/0!
Utilities	\$ 36,577.16	\$ 10,692.63	29%
Garbage and trash removal	\$ 749.91	\$ 120.74	16%
Telephone	\$ 15,456.11	\$ 6,634.03	43%
Electric	\$ 15,894.98	\$ 2,369.91	15%
Water and sewage	\$ 1,899.97	\$ 270.14	14%
Natural gas	\$ 2,576.19	\$ 1,297.81	50%
Other expenses	\$ 224,179.19	\$ 18,985.07	8%
Repairs and maintenance	\$ 2,564.92	\$ 1,200.00	47%
Repairs and maintenance (Veh)	\$ 65,385.45	\$ 1,141.64	2%
Property insurance premiums	\$ 22,022.08	\$ -	0%
Office supplies	\$ 5,425.53	\$ 649.93	12%
Operating supplies	\$ 13,347.89	\$ 5,546.52	42%
Operating supplies K-9	\$ 3,860.55	\$ 222.40	6%
Operating supplies (Computers)	\$ 12,086.27	\$ -	0%
Operating supplies (Fuel)	\$ 63,028.92	\$ 7,551.62	12%
Small tools	\$ 5,235.99	\$ -	0%
Other expenses	\$ 31,198.53	\$ 2,672.96	9%
Advertising	\$ 23.06	\$ -	0%
CAPITAL	\$ 114,914.16	\$ -	0%
Machinery Equipment (Vehicles)	\$ 280.02	\$ -	0%
Machinery Equipment (Other)	\$ 14,086.14	\$ -	0%
Motor Vehicles	\$ 66,146.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ 34,402.00	\$ -	0%
TOTAL	\$ 1,562,535.52	\$ 278,098.00	18%
2011 POLICE LEVY			
Salaries and wages	\$ 1,490,426.91	\$ 276,725.27	19%
Other Salaries	\$ 1,490,426.91	\$ 276,725.27	19%
Fringe benefits	\$ 894,586.23	\$ 85,833.64	10%
Retirement (OPERS)	\$ 501,872.25	\$ 39,540.82	8%
Medicare	\$ 38,755.02	\$ 3,672.77	9%
Medical/Hospitalization	\$ 346,887.32	\$ 42,036.41	12%
Life insurance	\$ 7,071.64	\$ 583.64	8%
Legal and Professional fees	\$ 54,241.43	\$ -	0%
Tax collection fees	\$ 53,957.09	\$ -	0%
Landbank Dues & Fees	\$ -	\$ -	#DIV/0!
Advertising	\$ 63.41	\$ -	0%
Other Expenses	\$ 220.93	\$ -	0%
TOTAL	\$ 2,439,254.57	\$ 362,558.91	15%
2008 POLICE LEVY			
Salaries and wages	\$ 727,274.62	\$ 128,219.71	18%
Other Salaries	\$ 727,274.62	\$ 128,219.71	18%
Fringe benefits	\$ 414,508.46	\$ 34,493.77	8%
Retirement (OPERS)	\$ 262,285.07	\$ 18,038.31	7%
Medicare	\$ 22,561.44	\$ 2,025.59	9%
Medical/Hospitalization	\$ 127,323.30	\$ 14,234.95	11%
Life insurance	\$ 2,338.65	\$ 194.92	8%
Legal and Professional fees	\$ 20,146.83	\$ -	0%
Tax Collection Fees	\$ 20,041.24	\$ -	0%
Landbank Dues & Fees	\$ -	\$ -	0%
Advertising	\$ 23.54	\$ -	0%
Other Expenses	\$ 82.05	\$ -	0%
TOTAL	\$ 1,161,929.91	\$ 162,713.48	14%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 453.60	\$ -	0%
Operating supplies state funds	\$ 1,613.70	\$ 218.10	14%
Other supplies & materials	\$ -	\$ -	0%
Other expenses	\$ -	\$ -	0%
Motor Vehicles (POLICE)	\$ -	\$ -	0%
Principal Payment Notes	\$ 28,314.44	\$ -	0%
Interest Payments	\$ 5,761.84	\$ -	0%
TOTAL	\$ 36,143.58	\$ 218.10	1%
TOTAL	\$ 5,199,863.58	\$ 803,588.49	15%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2022
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
Special Levy Fire			
Salaries and wages	\$1,356,626.80	\$93,370.93	7%
Salaries and wages	\$1,316,872.59	\$86,855.65	7%
Salaries and wages clerical	\$39,754.21	\$6,515.28	16%
Fringe benefits	\$1,069,767.14	\$111,259.74	10%
Retirement (OPERS)	\$5,506.99	\$846.40	15%
Medicare	\$18,019.38	\$3,522.41	20%
Retirement (OP&F)	\$614,736.75	\$52,324.95	9%
Hospitalization	\$343,373.01	\$44,620.83	13%
Hospitalization clerical	\$21,486.53	\$1,413.74	7%
Life insurance	\$1,980.47	\$182.42	9%
Life insurance clerical	\$204.67	\$17.28	8%
Workers compensation	\$37,114.35	\$7,203.20	19%
Unemployment Compensation	\$85.88	\$0.00	0%
Uniform/equipment allowance	\$6,307.13	\$601.22	10%
Reimbursements bunker gear	\$20,951.98	\$527.29	3%
Legal and Professional fees	\$19,339.12	\$4,471.95	23%
Tax Collection Fees	\$5,395.73	\$0.00	0%
Training	\$7,841.32	\$4,230.00	54%
Landbank Dues & Fees	\$0.00	\$0.00	
Dues and fees	\$6,102.07	\$241.95	4%
Utilities	\$27,943.64	\$7,700.41	28%
Telephone	\$6,834.73	\$2,631.02	38%
Electric	\$13,635.32	\$2,273.50	17%
Water and sewage	\$2,393.17	\$327.86	14%
Natural gas	\$5,080.42	\$2,468.03	49%
Other expenses	\$156,839.95	\$20,861.12	13%
Garbage and trash removal	\$1,394.43	\$459.44	33%
Repairs and maintenance	\$22,274.14	\$10,299.76	46%
Repairs and maint. Bld'g	\$18,260.39	\$749.56	4%
Repairs and maint. Equip	\$2,520.64	\$481.99	19%
Repairs and maint. Plans	\$18,455.35	\$4,045.42	22%
Property insurance	\$15,139.98	\$0.00	0%
Repairs and Maint. Memorial	\$230.93	\$0.00	0%
Office supplies	\$1,831.31	\$572.13	31%
Operating supplies	\$2,428.15	\$0.00	0%
Operating supplies medical	\$6,251.87	\$1,204.92	19%
Operating supplies code bk's	\$0.00	\$0.00	
Operating supplies fuel	\$18,060.59	\$216.27	1%
Small tools	\$893.29	\$0.00	0%
Small tools fire/ ems equip	\$3,943.47	\$1,000.00	25%
Small tools office	\$6,815.89	\$758.69	11%
Small tools comm./computers	\$23,950.40	\$431.15	2%
Other expenses	\$14,382.77	\$641.79	4%
Advertising	\$6.35	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$2,630,516.65	\$237,664.15	9%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2022
OTHER FUNDS**

	Appropriations	YTD SPENT JANUARY	JANUARY %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CEMETERY			
Electricity	\$264.46	\$19.80	7%
Water & Sewage	\$195.11	\$15.84	8%
Operating Supplies	\$7,669.49	\$4,025.99	52%
Other Expenses(Burial)	\$2,950.00	\$0.00	0%
TOTAL	\$11,079.06	\$4,061.63	37%
CORONAVIRUS RELIEF FUND			
Salaries	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
OP&F	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$979.40	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$0.00	\$979.40	
AMERICAN RESCUE PLAN ACT			
Salaries	\$381,172.00	\$186,794.91	49%
TOTAL	\$381,172.00	\$186,794.91	49%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$0.00	0%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$272,883.68	\$20,111.33	7%
Other expenses	\$0.00	\$0.00	
TOTAL	\$280,559.22	\$20,111.33	7%
EMPLOYEE SEVERANCE			
Salaries and wages	\$189,456.83	\$0.00	0%
TOTAL	\$189,456.83	\$0.00	0%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$5,714.67	33%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$0.00	0%
2019 Fire Truck (Interest)	\$15,527.91	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$122,426.23	\$62,990.91	51%
New Fire Station (Interest Payments)	\$70,286.15	\$33,365.28	47%
Vactor (Principle payments)	\$72,778.53	\$0.00	0%
Vactor (Interest)	\$4,027.95	\$0.00	0%
TOTAL	\$399,138.23	\$102,070.86	26%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	\$151,445.20	\$0.00	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$96,601.78	\$2,529.88	3%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$96,601.78	\$2,529.88	3%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$2,148.00	\$2,148.00	100%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$384.00	\$384.00	100%
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$920.00	\$5,720.00	622%
Total	\$3,452.00	\$8,252.00	239%
Meredith Expendable Trust			
	\$0.00	\$0.00	
Total of Other Expenses	\$1,512,904.32	\$324,800.01	21%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2022
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$143,187.00	\$37,077.06	26%
Fringe benefits	\$143,687.98	\$16,585.94	12%
Legal and professional	\$670,589.57	\$13,548.69	2%
Utilities	\$34,102.46	\$2,586.48	8%
Other expenses	\$103,111.93	\$248.00	0%
Building maintenance	\$143,773.94	\$14,501.84	10%
Contracted Services Road	\$10,000.00	\$0.00	0%
Civil Service	\$6,128.42	\$1,047.95	17%
Capital	\$266.00	\$0.00	0%
TOTAL	<u>\$1,254,847.30</u>	<u>\$85,595.96</u>	7%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2022
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$211,639.25	\$19,083.54	9%
Fringe benefits	\$70,025.93	\$6,337.02	9%
Other Property Services	\$28,645.00	\$0.00	0%
Utilites	\$2,021.06	\$211.90	10%
Other Expenses	\$68,331.42	\$3,623.49	5%
Land (Landbank)	\$5,700.00	\$0.00	0%
Capital	\$11,326.63	\$0.00	0%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$81,403.01	\$9,138.57	11%
Fringe Benefits	\$11,633.13	\$3,320.40	29%
Other Expenses	\$50,947.86	\$376.78	1%
TOTAL	<u>\$541,673.29</u>	<u>\$42,091.70</u>	8%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2022
ROAD RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 39,743.78	\$ 3,895.73	10%
<u>GASOLINE TAX</u>			
TOTAL	\$ 316,470.54	\$ 120.12	0%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 698,631.21	\$ 121,473.45	17%
Fringe benefits	\$ 455,454.01	\$ 45,019.05	10%
Legal and professional	\$ 26,457.61	\$ -	0%
Utilities	\$ 29,520.81	\$ 4,544.98	15%
Other expenses	\$ 84,762.48	\$ 7,595.07	9%
Capital	\$ 145,837.79	\$ 3,707.00	3%
TOTAL	\$ 1,796,878.23	\$ 186,355.40	10%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 360,424.60	\$ -	0%
Advertising	\$ 1,200.00	\$ -	0%
Other-Other Expenses	\$ -	\$ -	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$ -	
Motor Vehicles	\$ -	\$ -	
Principal Payment Notes	\$ 48,975.00	\$ 16,325.00	33%
TOTAL	\$ 2,207,477.83	\$ 202,680.40	9%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2022
POLICE RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
POLICE DISTRICT			
Salaries and wages	\$ 579,504.94	\$ 96,365.20	17%
Fringe benefits	\$ 431,201.32	\$ 46,319.07	11%
Professional services	\$ 176,158.75	\$ 105,736.03	60%
Utilities	\$ 36,577.16	\$ 10,692.63	29%
Other expenses	\$ 224,179.19	\$ 18,985.07	8%
Capital	\$ 114,914.16	\$ -	0%
TOTAL	\$ 1,562,535.52	\$ 278,098.00	18%
2011 POLICE LEVY			
Salaries and wages	\$ 1,490,426.91	\$ 276,725.27	19%
Fringe benefits	\$ 894,586.23	\$ 85,833.64	10%
Tax collection fees & Other	\$ 53,957.09	\$ -	0%
Landbank Dues & Fees	\$ -	\$ -	0%
Advertising	\$ 63.41	\$ -	0%
Other Expenses	\$ 220.93	\$ -	0%
TOTAL	\$ 2,439,254.57	\$ 362,558.91	15%
2008 POLICE LEVY			
Salaries and wages	\$ 727,274.62	\$ 128,219.71	18%
Fringe benefits	\$ 414,508.46	\$ 34,493.77	8%
Tax collection fees	\$ 20,041.24	\$ -	0%
Landbank Dues & Fees	\$ -	\$ -	0%
Advertising	\$ 23.54	\$ -	0%
Other Expenses	\$ 82.05	\$ -	0%
TOTAL	\$ 1,161,929.91	\$ 162,713.48	14%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 453.60	\$ 218.10	48%
Other Supplies and Materials	\$ 1,613.70	\$ -	0%
Operating supplies state funds	\$ -	\$ -	0%
Other expenses	\$ -	\$ -	0%
Motor Vehicles(Police)	\$ -	\$ -	0%
Principle Payments	\$ 28,314.44	\$ -	0%
Interest Payments	\$ 5,761.84	\$ -	0%
TOTAL	\$ 36,143.58	\$ 218.10	1%
GRAND TOTAL	\$ 5,199,863.58	\$ 803,588.49	15%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2022
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT JANUARY	JANUARY %
Salaries and wages	\$1,356,626.80	\$93,370.93	7%
Fringe benefits	\$1,069,767.14	\$111,259.74	10%
Legal and professional	\$19,339.12	\$4,471.95	23%
Utilities	\$27,943.64	\$7,700.41	28%
Other expenses	\$156,839.95	\$20,861.12	13%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$2,630,516.65</u>	<u>\$237,664.15</u>	9%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JANUARY 31, 2022
OTHER RECAP**

	Appropriations	YTD SPENT JANUARY	JANUARY %
Recycling	\$0.00	\$0.00	
Cemetery	\$11,079.06	\$4,061.63	37%
Coronavirus Relief Fund	\$0.00	\$979.40	
American Resue Plan Act	\$381,172.00	\$186,794.91	49%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$280,559.22	\$20,111.33	7%
Employee Severance	\$189,456.83	\$0.00	0%
Other Debt Service	\$399,138.23	\$102,070.86	26%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$96,601.78	\$2,529.88	3%
FEMA Projects	\$3,452.00	\$8,252.00	239%
Meredith Expendable Trust	\$0.00	\$0.00	
Total	<u>\$1,512,904.32</u>	<u>\$324,800.01</u>	21%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JANUARY 31, 2022
TOTAL RECAP

	Appropriations	YTD SPENT JANUARY	JANUARY %
GENERAL	\$1,254,847.30	\$85,595.96	7%
ZONING	\$541,673.29	\$42,091.70	8%
ROAD	\$2,207,477.83	\$202,680.40	9%
POLICE	\$5,199,863.58	\$803,588.49	15%
FIRE	\$2,630,516.65	\$237,664.15	9%
OTHER	\$1,512,904.32	\$324,800.01	21%
Total	<u>\$13,347,282.97</u>	<u>\$1,696,420.71</u>	13%