# BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 ADMINISTRATION APPROPRIATIONS

		YTD	
		SPENT	DECEMBER
A DAKINIGTO A TION	Appropriations	DECEMBER	%
ADMINISTRATION Salaries and wages	\$430,186.76	\$429,560.99	100%
Trustees	\$69,238.08	\$69,231.30	100%
Fiscal Officer	\$32,724.00	\$33,091.44	101%
Fiscal office staff	\$153,939.44	\$153,325.41	100%
Administrator Office	\$174,285.24	\$173,912.84	100%
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Fringe benefits	\$205,158.62	\$202,150.57	99%
Retirement (OPERS)	\$58,697.57	\$58,306.27	99%
Medicare	\$5,518.72	\$5,204.17	94%
Hospitalization Life insurance	\$114,077.28	\$112,213.71	98%
Workers compensation	\$831.34 \$26,033.71	\$824.37 \$25,602.05	99% 98%
vvoikers compensation	Ψ20,033.71	Ψ20,002.00	30 70
Legal and Professional fees	\$733,891.06	\$726,289.55	99%
Accounting and legal fees	\$150,000.00	\$148,530.74	99%
Auditing services	\$13,099.50	\$13,037.80	100%
Uniform accounting network	\$4,146.00	\$4,146.00	100%
Tax collection fees	\$109,123.65	\$108,106.29	99%
Election expenses	\$4,100.00	\$4,005.40	98%
Other professional/ technical	\$57,000.00	\$54,796.85	96%
Contracted services	\$110,971.67	\$109,380.97	99%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees Pm't another political sub.	\$1,392.24	\$647.50	47%
Pint another political sub.	\$283,638.00	\$283,638.00	100%
Utilities	\$38,420.00	\$34,605.40	90%
Garbage and trash removal	\$720.00	\$680.65	95%
Telephone	\$10,500.00	\$8,242.07	78%
Electric	\$20,000.00	\$18,779.34	94%
Water and sewage	\$2,100.00	\$1,845.55	88%
Natural gas	\$600.00	\$557.79	93%
Utilities (Cold Storage)	\$4,500.00	\$4,500.00	100%
Other expenses	\$246 444 66	\$464 E74 40	750/
Other expenses  Travel and meetings	<b>\$216,141.66</b> \$6,000.00	<b>\$161,574.10</b> \$772.10	75% 13%
Postage	\$4,000.00	\$3,838.00	96%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$5,606.42	98%
Operating supplies(Fuel)	\$1,250.00	\$0.00	0%
Small tools	\$4,000.00	\$400.00	10%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$1,000.00	\$0.00	0%
Other expenses	\$150,179.00	\$110,419.16	
Other Expenses (Demo)	\$6,050.00	\$3,210.56	53%
Advertising	\$800.00	\$165.20	21%
Building maintenance	\$178,128.53	\$140,035.38	79%
Maintenance salary	\$79,978.27	\$74,988.11	94%
OPERS	\$10,086.67	\$9,997.46	99%
Medicare	\$1,063.59	\$987.57	93%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$5,000.00	\$3,697.50	74%
Repairs and maintenance	\$39,000.00	\$34,873.55	89%
Operating supplies	\$3,000.00	\$2,749.46	92%
Other expenses	\$40,000.00	\$12,741.73	32%
Continueted Somione	£40,000,00	£40,000,00	4000/
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,345.20	\$6,128.42	97%
Salaries	\$1,195.20	\$1,154.06	97%
Other Expenses	\$5,150.00	\$4,974.36	97%
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CAPITAL	\$3,000.00	\$266.00	9%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$266.00	9%
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\$1,821,271.83 \$1,710,610.41

94%

**TOTAL** 

#### BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 ZONING APPROPRIATIONS

Compensation Board of Commission   S212,857,35   S211,684.10   99*   Postage   S4,500.00   S3,326.75   100%   S208,357.35   100%   S208,357.35   100%   S208,357.35   100%   S208,357.35   S208,357.35   100%   S208,357.35   S208,358.35   S2		Appropriations	YTD SPENT DECEMBER	DECEMBER
Compensation Board of Commission Zoning Office Salaries   \$208,357.35   \$208,357.35   \$208,357.35   \$100%	ZONING	, tppi opi ationo		70
Compensation Board of Commission	•	\$212,857.35	\$211,684.10	99%
Tringe benefits	<del>_</del>	•	•	
Retirement (OPERS)   \$28,560.40   \$22,470.40   100%   Medicare   Hospitalization   \$3,9.316.99   \$38,058.51   97%   37%   389,316.99   \$38,058.51   97%   37%		\$208,357.35		100%
Retirement (OPERS)   Medicare   Medicare   S2,870.40   100%   32,870.40   100%   32,870.40   100%   32,870.40   100%   33,316.99   338,058.51   37%   37%   33,416.90   37,254.00   37%   33,416.90   32,271.00   32,244.00   38%   32,271.90   32,240.00   32,244.00   38%   32,271.90   32,240.00   32,244.00   38%   32,200.00   32,244.00   38%   32,200.00   32,244.00   38%   32,200.00   32,244.00   38%   32,200.00   32,201.06   81%   32,200.00   32,2	Fringe benefits	\$71,747.79	\$70,087.65	98%
Medicare Hospitalization   \$39,316.99   \$38,058.51   97%   \$39,316.99   \$33,058.51   97%   \$39,316.99   \$33,058.51   97%   \$39,316.99   \$33,058.51   97%   \$39,316.99   \$33,058.51   97%   \$39,316.99   \$33,058.51   97%   \$39,316.99   \$33,058.51   97%   \$39,316.99   \$33,058.51   97%   \$39,316.99   \$33,058.51   97%   \$39,316.99   \$32,000.00   \$22,640.00   98%   \$24,000.00   \$22,3440.00   98%   \$32,000.00   \$52,245.00   66%   \$36,000.00   \$52,245.00   66%   \$36,000.00   \$52,221.06   81%   \$36,000.00   \$20,021.06   81%   \$32,500.00   \$20,021.06   81%   \$32,500.00   \$20,021.06   81%   \$32,500.00   \$20,021.06   81%   \$32,500.00   \$20,021.06   81%   \$32,500.00   \$20,021.06   81%   \$32,500.00   \$20,021.06   81%   \$32,500.00   \$32,021.06   81%   \$32,000.00	<del>-</del>		•	
Other Property Services         \$32,000.00         \$228,685.00         90%           Property Services (Grass Cutting) Other Property Services         \$24,000.00         \$23,440.00         98%           Other Property Services         \$8,000.00         \$23,440.00         98%           Utilites         \$2,500.00         \$2,021.06         81%           Telephone         \$2,500.00         \$2,021.06         81%           Oberating Supplies (Grass Cutting)         \$2,500.00         \$2,021.06         81%           Oberating Supplies (Grass Cutting)         \$2,500.00         \$2,021.06         81%           Oberating Supplies (Grass Cutting)         \$2,000.00         \$10,983.15         100%           Operating Supplies (Fuel)         \$2,000.00         \$1,607.00         80%           Operating Supplies (Operating Cost)         \$38,083.00         \$33,085.27         87%           Operating Supplies (Fuel)         \$2,000.00         \$1,607.00         80%           Spison.00         \$4645.00         \$4645.00         \$4645.00         \$4645.00         \$4645.00         \$4645.00         \$4645.00         \$26,940.00         \$5,700.00         \$26,940.00         \$5,700.00         \$26,940.00         \$11,326.63         \$66%         \$66%         \$6940.00         \$11,326.63         \$	Medicare	•	•	100%
Other Property Services         \$32,000.00         \$28,685.00         90%           Property Services (Grass Cutting)         \$24,000.00         \$23,440.00         98%           Other Property Services         \$8,000.00         \$5,245.00         66%           Utilites         \$2,500.00         \$2,021.06         81%           Other expenses         \$90,347.80         \$68,533.62         76%           Accounting and Legal Fees Contracted Demos Operating Supplies (Puel)         \$7,000.00         \$10,983.15         100%           Operating Supplies (Operating Cost) Operating Supplies (Operating Cost) Other Expenses Postage Unemployment         \$2,000.00         \$1,607.00         80%           Postage Unemployment         \$0.00         \$3,836.62         33%         76%           LANDBANK Land (Landbank) Eand (Landbank) Eand (Landbank) Eand (Landbank)         \$6,940.00         \$5,700.00         82%           CAPITAL Machinery Equipment Zoning Salaries         \$2,000.00         \$11,326.63         566%           ZONING (RENTAL REGISTRATION) Salaries and Wages Salaries         \$92,237.15         \$81,403.01         88%           Fringe Benefits Hospitalization Life Insurance         \$10,453.61         \$10,453.61         \$100%           Accounting and Legal Fees Planning Consultants Telephone Postage Salouou Salouou Salouou Salouou Salouou Salo	Hospitalization	\$39,316.99	\$38,058.51	97%
Property Services (Grass Cutting) Other Property Services   \$8,000.00   \$23,440.00   66%	Life insurance		\$725.40	73%
Property Services (Grass Cutting) Other Property Services   \$8,000.00   \$23,440.00   66%	Other Property Services	\$32,000.00	\$28,685.00	90%
Other Property Services         \$3,000.00         \$5,245.00         66%           Utilites         \$2,500.00         \$2,021.06         81%           Other expenses         \$2,500.00         \$2,021.06         81%           Other expenses         \$90,347.80         \$68,533.62         76%           Accounting and Legal Fees         \$11,000.00         \$10,983.15         100%           Operating Supplies (Operating Cost)         \$2,000.00         \$3,386.62         33%           Operating Supplies (Operating Cost)         \$2,000.00         \$1,607.00         80%           Operating Supplies (Operating Cost)         \$2,000.00         \$1,607.00         80%           Postage Unemployment         \$9,500.00         \$1,607.00         80%           Land (Landbank)         \$6,940.00         \$1,607.00         80%           Land (Landbank)         \$6,940.00         \$14,645.00         49%           Land (Landbank)         \$6,940.00         \$5,700.00         \$2%           CAPITAL Machinery Equipment Zoning         \$2,000.00         \$11,326.63         566%           ZONING (RENTAL REGISTRATION)         \$2,237.15         \$81,403.01         88%           Fringe Benefits         \$11,756.10         \$11,633.13         99%           R	- ·	•		
Telephone		•	•	
Telephone	Utilites	\$2,500,00	\$2 021 06	81%
Accounting and Legal Fees   \$11,000.00   \$10,983.15   100%   S7,000.00   \$3,386.62   33%   Operating Supplies   \$10,400.00   \$3,386.62   33%   Operating Supplies   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,607.00   80%   \$2,000.00   \$1,4845.00   49%   \$2,000.00   \$1,4845.00   49%   \$2,000.00   \$5,700.00   82%   \$2,000.00   \$5,700.00   82%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$1,326.63   566%   \$2,000.00   \$2,00				
Accounting and Legal Fees	Other expenses	\$90,347.80	\$68,533.62	76%
Operating Supplies	Accounting and Legal Fees	\$11,000.00		
Operating Supplies (Fuel)         \$2,000.00         \$1,607.00         80%           Operating Supplies (Operating Cost)         \$38,083.00         \$33,052.78         80%           Other Expenses         \$12,364.80         \$14,859.07         120%           Postage         \$9,500.00         \$4,645.00         49%           LANDBANK         \$6,940.00         \$5,700.00         82%           Land (Landbank)         \$6,940.00         \$5,700.00         82%           CAPITAL         \$2,000.00         \$11,326.63         566%           Machinery Equipment Zoning         \$2,000.00         \$11,326.63         566%           ZONING (RENTAL REGISTRATION)         \$2,000.00         \$11,326.63         566%           Salaries and Wages         \$92,237.15         \$81,403.01         88%           Fringe Benefits         \$11,756.10         \$11,633.13         99%           Retirement (OPERS)         \$10,453.61         \$10,453.61         100%           Medicare         \$1,302.49         \$1,179.52         91%           Hospitalization         \$0.00         \$0.00         \$0.00           Life Insurance         \$0.00         \$0.00         \$0.00           Planning Consultants         \$5,000.00         \$0.00 </td <td></td> <td></td> <td></td> <td></td>				
Operating Supplies (Operating Cost) Other Expenses Postage Unemployment         \$38,083.00 \$14,859.07 \$120% \$9,500.00 \$0.00           LANDBANK Land (Landbank)         \$6,940.00 \$5,700.00 \$2% \$13,26.63 \$66%           CAPITAL Machinery Equipment Zoning Salaries and Wages Salaries         \$2,000.00 \$11,326.63 \$66%           ZONING (RENTAL REGISTRATION) Salaries and Wages Active Hospitalization Life Insurance         \$11,756.10 \$11,633.13 \$99%           Fringe Benefits Hospitalization Life Insurance         \$10,453.61 \$10,453.61 \$10,453.61 \$10,000 \$0.00           Other Expenses Planning Consultants Telephone Accounting and Legal Fees Postage Advertising Advertising Supplies Sa,000.00 \$3,000 \$2,665.98 \$99%         \$11,000.00 \$3,000 \$0.0				
Other Expenses Postage Unemployment         \$12,364.80 \$9,500.00         \$14,645.00 \$0.00         \$2% \$9,500.00           LANDBANK Land (Landbank)         \$6,940.00 \$6,940.00         \$5,700.00 \$5,700.00         82% 82%           CAPITAL Machinery Equipment Zoning         \$2,000.00         \$11,326.63         566%           ZONING (RENTAL REGISTRATION)         \$92,237.15         \$81,403.01         88%           Salaries and Wages         \$92,237.15         \$81,403.01         88%           Fringe Benefits         \$11,756.10         \$11,633.13         99%           Retirement (OPERS) Medicare Hospitalization Life Insurance         \$10,453.61         \$10,453.61         100%           Other Expenses         \$103,914.00         \$51,150.19         49%           Accounting and Legal Fees Planning Consultants Telephone Postage Advertising Operating Supplies         \$3,000.00         \$500.85         83%           Operating Supplies         \$3,000.00         \$500.85         83%           Operating Supplies         \$3,000.00         \$266.598         89%           Operating Supplies         \$3,000.00         \$3,227.19         92%           Machinery, Equipment and Furniture Motor Vehichles         \$57,264.00         \$26,264.00         46%	Operating Supplies (Puer) Operating Supplies (Operating Cost)			
Postage Unemployment				
LANDBANK         \$6,940.00         \$5,700.00         82%           CAPITAL         \$2,000.00         \$11,326.63         566%           Machinery Equipment Zoning         \$2,000.00         \$11,326.63         566%           ZONING (RENTAL REGISTRATION)         \$92,237.15         \$81,403.01         88%           Salaries and Wages         \$92,237.15         \$81,403.01         88%           Fringe Benefits         \$11,756.10         \$11,633.13         99%           Retirement (OPERS)         \$10,453.61         \$10,453.61         100%           Medicare         \$1,302.49         \$1,179.52         91%           Hospitalization         \$0.00         \$0.00         \$0.00           Life Insurance         \$0.00         \$0.00         \$0.00           Accounting and Legal Fees         \$4,000.00         \$1,184.50         30%           Planning Consultants         \$5,000.00         \$0.00         0%           Postage         \$3,000.00         \$944.77         31%           Advertising         \$1,000.00         \$68.64         7%           Operating Supplies         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel)         \$1,500.00         \$0.00         0%	Postage			
Land (Landbank)         \$6,940.00         \$5,700.00         82%           CAPITAL Machinery Equipment Zoning         \$2,000.00         \$11,326.63         566%           ZONING (RENTAL REGISTRATION)         \$2,000.00         \$11,326.63         566%           ZONING (RENTAL REGISTRATION)         \$92,237.15         \$81,403.01         88%           Salaries and Wages         \$92,237.15         \$81,403.01         88%           Fringe Benefits         \$11,756.10         \$11,633.13         99%           Retirement (OPERS)         \$10,453.61         \$10,453.61         100%           Medicare         \$1,302.49         \$1,179.52         91%           Hospitalization         \$0.00         \$0.00         \$0.00           Life Insurance         \$0.00         \$0.00         \$0.00           Other Expenses         \$103,914.00         \$51,150.19         49%           Accounting and Legal Fees         \$4,000.00         \$1,184.50         30%           Planning Consultants         \$5,000.00         \$0.00         0%           Postage         \$4,000.00         \$1,184.50         30%           Postage         \$4,000.00         \$1,184.50         30%           Advertising         \$1,000.00         \$68.64 <t< td=""><td>Unemployment</td><td>\$0.00</td><td></td><td>•</td></t<>	Unemployment	\$0.00		•
CAPITAL         \$2,000.00         \$11,326.63         566%           ZONING (RENTAL REGISTRATION)         \$2,000.00         \$11,326.63         566%           ZONING (RENTAL REGISTRATION)         \$2,000.00         \$11,326.63         566%           Salaries and Wages         \$92,237.15         \$81,403.01         88%           Fringe Benefits         \$11,756.10         \$11,633.13         99%           Retirement (OPERS)         \$10,453.61         \$10,453.61         100%           Medicare         \$1,302.49         \$1,179.52         91%           Hospitalization         \$0.00         \$0.00         \$0.00           Life Insurance         \$0.00         \$0.00         \$0.00           Accounting and Legal Fees         \$4,000.00         \$1,184.50         30%           Planning Consultants         \$5,000.00         \$0.00         9%           Advertising         \$600.00         \$500.85         83%           Postage         \$3,000.00         \$944.77         31%           Advertising         \$1,000.00         \$68.64         7%           Operating Supplies         \$3,000.00         \$2,665.98         89%           Operating Supplies         \$3,500.00         \$3,227.19         92%      <				82%
Machinery Equipment Zoning   \$2,000.00   \$11,326.63   566%	Land (Landbank)	\$6,940.00	\$5,700.00	82%
Salaries and Wages   \$92,237.15   \$81,403.01   88%   Salaries and Wages   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$80   \$92,237.15   \$81,403.01   88%   \$92,237.15   \$81,403.01   88%   \$80   \$92,237.15   \$81,403.01   88%   \$99,237.15   \$81,403.01   \$88%   \$99,427,75.61   \$10,453.61   \$10,006   \$10,453.61   \$10,006   \$10,0	CAPITAL	\$2,000.00	\$11,326.63	566%
Salaries and Wages         \$92,237.15         \$81,403.01         88%           Fringe Benefits         \$11,756.10         \$11,633.13         99%           Retirement (OPERS)         \$10,453.61         \$10,453.61         100%           Medicare         \$1,302.49         \$1,179.52         91%           Hospitalization         \$0.00         \$0.00         \$0.00           Life Insurance         \$0.00         \$0.00         \$0.00           Accounting and Legal Fees         \$4,000.00         \$1,184.50         30%           Planning Consultants         \$5,000.00         \$0.00         0%           Telephone         \$600.00         \$500.85         83%           Postage         \$3,000.00         \$944.77         31%           Advertising         \$1,000.00         \$68.64         7%           Operating Supplies         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel)         \$1,500.00         \$0.00         0%           Small Tools and Minor Equipment         \$3,500.00         \$3,227.19         92%           Other         \$19,650.00         \$15,604.45         79%           Other Expenses         \$5,400.00         \$689.81         13%           Mac	Machinery Equipment Zoning	\$2,000.00	\$11,326.63	566%
Salaries         \$92,237.15         \$81,403.01         88%           Fringe Benefits         \$11,756.10         \$11,633.13         99%           Retirement (OPERS)         \$10,453.61         \$10,453.61         100%           Medicare         \$1,302.49         \$1,179.52         91%           Hospitalization         \$0.00         \$0.00         \$0.00           Life Insurance         \$0.00         \$0.00         \$0.00           Other Expenses         \$103,914.00         \$51,150.19         49%           Accounting and Legal Fees         \$4,000.00         \$1,184.50         30%           Planning Consultants         \$5,000.00         \$0.00         0%           Telephone         \$600.00         \$500.85         83%           Postage         \$3,000.00         \$944.77         31%           Advertising         \$1,000.00         \$68.64         7%           Operating Supplies         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel)         \$1,500.00         \$0.00         9%           Small Tools and Minor Equipment         \$3,500.00         \$3,227.19         92%           Other         \$19,650.00         \$15,604.45         79%	ZONING (RENTAL REGISTRATION)			
Salaries         \$92,237.15         \$81,403.01         88%           Fringe Benefits         \$11,756.10         \$11,633.13         99%           Retirement (OPERS)         \$10,453.61         \$10,453.61         100%           Medicare         \$1,302.49         \$1,179.52         91%           Hospitalization         \$0.00         \$0.00         \$0.00           Life Insurance         \$0.00         \$0.00         \$0.00           Other Expenses         \$103,914.00         \$51,150.19         49%           Accounting and Legal Fees         \$4,000.00         \$1,184.50         30%           Planning Consultants         \$5,000.00         \$0.00         0%           Telephone         \$600.00         \$500.85         83%           Postage         \$3,000.00         \$944.77         31%           Advertising         \$1,000.00         \$68.64         7%           Operating Supplies         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel)         \$1,500.00         \$0.00         9%           Small Tools and Minor Equipment         \$3,500.00         \$3,227.19         92%           Other         \$19,650.00         \$15,604.45         79%	Salaries and Wages	\$92,237.15	\$81,403.01	88%
Retirement (OPERS)         \$10,453.61         \$10,453.61         100%           Medicare         \$1,302.49         \$1,179.52         91%           Hospitalization         \$0.00         \$0.00         \$0.00           Life Insurance         \$0.00         \$0.00         \$0.00           Other Expenses         \$103,914.00         \$51,150.19         49%           Accounting and Legal Fees         \$4,000.00         \$1,184.50         30%           Planning Consultants         \$5,000.00         \$0.00         0%           Telephone         \$600.00         \$500.85         83%           Postage         \$3,000.00         \$944.77         31%           Advertising         \$1,000.00         \$68.64         7%           Operating Supplies         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel)         \$1,500.00         \$0.00         0%           Small Tools and Minor Equipment         \$3,500.00         \$3,227.19         92%           Other         \$19,650.00         \$15,604.45         79%           Other Expenses         \$5,400.00         \$689.81         13%           Machinery, Equipment and Furniture         \$0.00         \$26,264.00         46%  <	Salaries			88%
Retirement (OPERS)         \$10,453.61         \$10,453.61         100%           Medicare         \$1,302.49         \$1,179.52         91%           Hospitalization         \$0.00         \$0.00         \$0.00           Life Insurance         \$0.00         \$0.00         \$0.00           Other Expenses         \$103,914.00         \$51,150.19         49%           Accounting and Legal Fees         \$4,000.00         \$1,184.50         30%           Planning Consultants         \$5,000.00         \$0.00         0%           Telephone         \$600.00         \$500.85         83%           Postage         \$3,000.00         \$944.77         31%           Advertising         \$1,000.00         \$68.64         7%           Operating Supplies         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel)         \$1,500.00         \$0.00         0%           Small Tools and Minor Equipment         \$3,500.00         \$3,227.19         92%           Other         \$19,650.00         \$15,604.45         79%           Other Expenses         \$5,400.00         \$689.81         13%           Machinery, Equipment and Furniture         \$0.00         \$26,264.00         46%  <	Fringe Benefits	\$11,756.10	\$11,633.13	99%
Medicare Hospitalization Life Insurance         \$1,302.49         \$1,179.52         91%           Other Expenses         \$0.00         \$0.00         \$0.00           Accounting and Legal Fees Planning Consultants Postage Postage Advertising Operating Supplies Operating Supplies Operating Supplies (Fuel) Small Tools and Minor Equipment Other         \$1,302.49         \$1,179.52         91%           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           \$1,184.50         30%         \$1,184.50         30%         \$0.00         0%           \$1,000.00         \$500.85         83%         83%         \$3,000.00         \$944.77         31%           Advertising Operating Supplies Other Expenses Other Expenses         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel) S1,500.00         \$3,227.19         92%           Other S19,650.00         \$15,604.45         79%           Other Expenses Machinery, Equipment and Furniture Motor Vehichles         \$57,264.00         \$26,264.00         46%	Retirement (OPERS)	\$10,453.61	•	100%
Hospitalization Life Insurance         \$0.00         \$0.00           Other Expenses         \$103,914.00         \$51,150.19         49%           Accounting and Legal Fees Planning Consultants Postage Postage Advertising Operating Supplies Operating Supplies (Fuel) Supplies (Fuel) Small Tools and Minor Equipment Other Other Supplies (Fuel) Supplies (Fuel) Supplies Sup	·	\$1,302.49	•	
Other Expenses         \$103,914.00         \$51,150.19         49%           Accounting and Legal Fees         \$4,000.00         \$1,184.50         30%           Planning Consultants         \$5,000.00         \$0.00         0%           Telephone         \$600.00         \$500.85         83%           Postage         \$3,000.00         \$944.77         31%           Advertising         \$1,000.00         \$68.64         7%           Operating Supplies         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel)         \$1,500.00         \$0.00         0%           Small Tools and Minor Equipment         \$3,500.00         \$3,227.19         92%           Other         \$19,650.00         \$15,604.45         79%           Other Expenses         \$5,400.00         \$689.81         13%           Machinery, Equipment and Furniture         \$0.00         \$0.00         \$0.00           Motor Vehichles         \$57,264.00         \$26,264.00         46%	Hospitalization			
Accounting and Legal Fees \$4,000.00 \$1,184.50 30% Planning Consultants \$5,000.00 \$0.00 0% Telephone \$600.00 \$500.85 83% Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$68.64 7% Operating Supplies \$3,000.00 \$2,665.98 89% Operating Supplies \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$3,227.19 92% Other \$19,650.00 \$15,604.45 79% Other Expenses \$5,400.00 \$689.81 13% Machinery, Equipment and Furniture \$0.00 \$0.00 \$0.00 Motor Vehichles \$57,264.00 \$26,264.00 46%	•			
Accounting and Legal Fees \$4,000.00 \$1,184.50 30% Planning Consultants \$5,000.00 \$0.00 0% Telephone \$600.00 \$500.85 83% Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$68.64 7% Operating Supplies \$3,000.00 \$2,665.98 89% Operating Supplies \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$3,227.19 92% Other \$19,650.00 \$15,604.45 79% Other Expenses \$5,400.00 \$689.81 13% Machinery, Equipment and Furniture \$0.00 \$0.00 \$0.00 Motor Vehichles \$57,264.00 \$26,264.00 46%	Other Expenses	\$103,914.00	\$51,150.19	49%
Planning Consultants         \$5,000.00         \$0.00         0%           Telephone         \$600.00         \$500.85         83%           Postage         \$3,000.00         \$944.77         31%           Advertising         \$1,000.00         \$68.64         7%           Operating Supplies         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel)         \$1,500.00         \$0.00         0%           Small Tools and Minor Equipment         \$3,500.00         \$3,227.19         92%           Other         \$19,650.00         \$15,604.45         79%           Other Expenses         \$5,400.00         \$689.81         13%           Machinery, Equipment and Furniture         \$0.00         \$0.00           Motor Vehichles         \$57,264.00         \$26,264.00         46%		The second secon		
Telephone \$600.00 \$500.85 83% Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$68.64 7% Operating Supplies \$3,000.00 \$2,665.98 89% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$3,227.19 92% Other \$19,650.00 \$15,604.45 79% Other Expenses \$5,400.00 \$689.81 13% Machinery, Equipment and Furniture \$0.00 \$0.00 Motor Vehichles \$57,264.00 \$26,264.00 46%		· ·		
Postage Advertising         \$3,000.00         \$944.77         31%           Advertising Operating Supplies         \$1,000.00         \$68.64         7%           Operating Supplies (Fuel)         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel)         \$1,500.00         \$0.00         0%           Small Tools and Minor Equipment Other         \$3,500.00         \$3,227.19         92%           Other Other Other Expenses         \$5,400.00         \$15,604.45         79%           Other Expenses         \$5,400.00         \$689.81         13%           Machinery, Equipment and Furniture Motor Vehichles         \$57,264.00         \$26,264.00         46%		•		
Advertising \$1,000.00 \$68.64 7% Operating Supplies \$3,000.00 \$2,665.98 89% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$3,227.19 92% Other \$19,650.00 \$15,604.45 79% Other Expenses \$5,400.00 \$689.81 13% Machinery, Equipment and Furniture \$0.00 \$0.00 Motor Vehichles \$57,264.00 \$26,264.00 46%	•			
Operating Supplies         \$3,000.00         \$2,665.98         89%           Operating Supplies (Fuel)         \$1,500.00         \$0.00         0%           Small Tools and Minor Equipment         \$3,500.00         \$3,227.19         92%           Other         \$19,650.00         \$15,604.45         79%           Other Expenses         \$5,400.00         \$689.81         13%           Machinery, Equipment and Furniture         \$0.00         \$0.00           Motor Vehichles         \$57,264.00         \$26,264.00         46%		·		
Operating Supplies (Fuel)       \$1,500.00       \$0.00       0%         Small Tools and Minor Equipment       \$3,500.00       \$3,227.19       92%         Other       \$19,650.00       \$15,604.45       79%         Other Expenses       \$5,400.00       \$689.81       13%         Machinery, Equipment and Furniture       \$0.00       \$0.00         Motor Vehichles       \$57,264.00       \$26,264.00       46%				
Small Tools and Minor Equipment       \$3,500.00       \$3,227.19       92%         Other       \$19,650.00       \$15,604.45       79%         Other Expenses       \$5,400.00       \$689.81       13%         Machinery, Equipment and Furniture       \$0.00       \$0.00         Motor Vehichles       \$57,264.00       \$26,264.00       46%	· · · · · · · · · · · · · · · · · · ·			
Other         \$19,650.00         \$15,604.45         79%           Other Expenses         \$5,400.00         \$689.81         13%           Machinery, Equipment and Furniture         \$0.00         \$0.00           Motor Vehichles         \$57,264.00         \$26,264.00         46%				
Other Expenses \$5,400.00 \$689.81 13%  Machinery, Equipment and Furniture \$0.00 \$0.00  Motor Vehichles \$57,264.00 \$26,264.00 46%		•		
Machinery, Equipment and Furniture \$0.00 \$0.00  Motor Vehichles \$57,264.00 \$26,264.00 46%		· ·		
Motor Vehichles \$57,264.00 \$26,264.00 46%	·			
TOTAL \$626,300.19 \$542,224.39 87%	, ,			46%
	TOTAL	\$626,300.19	\$542,224.39	87%

#### BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 ROAD APPROPRIATIONS

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
MOTOR VEHICLE LICENSE			
Operating supplies Other Expenses	\$30,000.00 \$13,500.00	\$28,620.85 \$11,122.93	95% 82%
TOTAL	\$43,500.00	\$39,743.78	91%
GASOLINE TAX			
Uniform, Tool and Equipment Re-imbursements	\$2,500.00	\$2,957.02	118%
Operating supplies	\$587,500.00	\$495,787.47	84%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$6,881.14	96%
Operating Supplies(Fuel)	\$63,000.00	\$61,965.56	98%
Other expenses	\$350.00	\$300.00	86%
TOTAL	\$660,550.00	\$567,891.19	86%
ROAD and BRIDGE			
Salaries	\$1,399,103.71	\$1,397,262.42	100%
Other Salaries	\$269,873.07	\$268,911.38	100%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,129,230.64	\$1,128,351.04	100%
Fringe benefits	\$660,519.98	\$650,244.46	98%
Retirement (OPERS)	\$202,647.82	\$201,950.13	100%
Medicare Medical/Hospitalization	\$18,335.19 \$384,740.30	\$17,533.21 \$384,340.61	96% 100%
Life Insurance	\$4,066.44	\$3,968.68	98%
Workers compensation	\$46,730.23	\$37,789.87	81%
Unemployment Compensation	\$4,000.00	\$4,661.96	117%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$26,551.65	\$26,457.61	100%
Tax collection fees	\$26,457.61	\$26,457.61	100%
Dues fees Landbank	\$94.04	\$0.00	0%
Utilities	\$32,955.33	\$31,073.51	94%
Garbage and Trash Removal	\$3,540.00	\$3,464.99	98%
Telephone	\$2,800.00	\$2,382.90	85%
Electric	\$13,380.73	\$13,380.73	100%
Water and sewage	\$5,335.54	\$5,314.42	100%
Natural gas	\$7,899.06	\$6,530.47	83%
Other expenses	\$93,264.60	\$84,716.74	91%
Repairs and Maintenance	\$19,599.93	\$18,329.41	94%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$1,899.70	106%
Operating Supplies	\$8,950.00	\$8,406.52	94%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,111.05	100%
Other Expenses	\$2,420.00	\$2,332.56	96%
Other Expenses Maintenance Advertising	\$31,173.25 \$45.20	\$24,454.66 \$31.62	78% 70%
CAPITAL	\$207,366.99	\$291,912.01	141%
Machinery (Road Vehicles)	\$127,038.54	\$249,748.27	197%
Machinery (troad vertices)  Machinery Other Equipment)	\$80,328.45	\$42,163.74	52%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	5276
Other	\$0.00	\$0.00	
TOTAL	\$2,419,762.26	\$2,481,666.75	103%
PERMISSIVE MOTOR VEHICLE	\$410,725.00	\$410,599.60	100%
Operating supplies	\$360,550.00	\$360,424.60	100%
Advertising	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
TOTAL	\$3,534,537.26	\$3,499,901.32	99%

#### BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 POLICE APPROPRIATIONS

	A	ppropriations.	YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT				
Salaries and wages	\$	1,077,800.63	\$1,075,017.85	100%
Other Salaries Other Salaries Police Clerical	\$	992,303,35 85,099.07	\$991,661.83 \$82,078.39	100% 96%
Salaries COG	\$	398.21	\$1,277.63	321%
Eringa hanafita		EEC 044 7C	£550 700 40	000/
Fringe benefits Retirement (OPERS)	<b>\$</b>	556,244.76 140,053,85	\$552,703.48 \$140,053.85	99% 100%
Retirement COG	\$	1,134.95	\$862.92	76%
Medicare	\$	13,008.85	\$13,008.85	100%
Medicare Cierical Medicare Cierical COG	\$	5,776.96 978.74	\$5,736.32 \$925.77	99% 95%
Medical/Hospitalization	\$	231,696.77	\$231,651.37	100%
Life insurance	\$	683.78	\$514.84	75%
Workers compensation Uniform/equipment allowance	\$	81,610.86 80,500.00	\$78,504.03 \$81,445.53	96% 101%
Unemployment Compensation	\$	800.00	\$0.00	0%
Legal and Professional fees Tax collection fees	\$	298,360.77 26,000.00	\$306,864.60 \$25,427.14	103% 98%
Training services	\$	26,300.00	\$27,564.16	105%
Contracted services	\$	246,010.77	\$253,873.30	103%
Landbank Dues & Fees	\$	50.00	\$0.00	0%
Utilities	\$	112,543.88	\$111,301.11	99%
Garbage and trash removal	\$	750.00	\$749.91	100%
Telephone	\$	70,000.00	\$69,012.22	99%
Electric Water and sewage	\$	31,993.88 3.800.00	\$31,789.95 \$3,799.94	99% 100%
Natural gas	\$	6,000.00	\$5,949.09	99%
0.1	_			
<ul> <li>Other expenses</li> <li>Repairs and maintenance</li> </ul>	\$ \$	487,592.13 2.600.00	\$464,335.01 \$2.564.92	95%
Repairs and maintenance (Veh)	\$	140,420.00	\$2,564.92 \$130,770.90	99% 93%
Property insurance premiums	\$	44,044.16	\$44,044.16	100%
Office supplies Operating supplies	\$	11,000.00 40,000.00	\$10,657.59 \$27,323.94	97%
Operating supplies K-9	\$	9,000.00	\$27,323.94 \$7,853.09	68% 87%
Operating supplies (Computers)	\$	25,000.00	\$24,172.54	97%
Operating supplies (Fuel)	\$	153,000.00	\$143,791.53	94%
Small tools Other expenses	\$	9,481.85 53,000.00	\$10,471.98 \$62,638.24	110% 118%
Advertising	\$	46,12	\$46.12	100%
CAPITAL	\$	163,518.15	\$195,426.32	120%
Machinery Equipment (Vehicles)	\$	708.00	\$560.04	79%
Machinery Equipment (Other)	\$	30,518.15	\$28,172.28	92%
Motor Vehichles	\$	132,292.00	\$132,292.00	100%
Fiscal Charges (Vehicles)	\$	-	\$34,402.00	
TOTAL	\$	2,696,060.32	\$2,705,648.37	100%
2011 POLICE LEVY				
Salaries and wages		2,957,183.69	\$2,953,602.85	100%
Other Salaries	\$	2,957,183,69	\$2,953,602.85	100%
Crings hanofita		4 040 000 04	£4 040 700 00	4000/
Fringe benefits Retirement (OPERS)	\$	1,243,803.21 502,822.36	\$1,242,728.80	100% 100%
Medicare	\$	38,786.36	\$502,115.57 \$38,755.02	100%
Medical/Hospitalization	\$	694,862.79	\$694,786.57	100%
Life insurance	\$	7,331.70	\$7,071.64	96%
Legal and Professional fees	\$	54,422.28	\$54,241.43	100%
Tax collection fees	\$	54,053.35	\$53,957.09	100%
Landbank Dues & Fees	\$	60,00	\$0.00	0%
Advertising	\$	88.00	\$63.41	72%
Other Expenses	\$	220,93	\$220.93	100%
TOTAL	\$	4,255,409.18	\$ 4,250,573.08	100%
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2008 POLICE LEVY				
Salaries and wages		1,455,141.80	\$1,454,549.24	100%
Other Salaries	\$	1,455,141.80	\$1,454,549.24	100%
Fringe benefits	\$	542,561.02	\$541,831.76	100%
Retirement (OPERS)	\$	262,285.07	\$262,285.07	100%
Medicare	\$	22,561.44	\$22,561.44	100%
Medical/Hospitalization Life insurance	\$	255,323.57 2,390.94	\$254,646.60 \$2,338.65	100% 98%
Life insurance	Ψ	2,530.34	φ2,556.05	3070
Legal and Professional fees	\$	20,914.81	\$20,146.83	96%
Tax Collection Fees	\$	20,778.76	\$20,041.24	96%
Landbank Dues & Fees Advertising	\$	21.00 33.00	\$0.00 \$23.54	0% 71%
Other Expenses	\$	82.05	\$82.05	100%
•				
		0.040.047.00	¢ 2 046 E07 00	1000/
TOTAL	¢		\$ 2,016,527.83	100%
TOTAL	\$	2,018,617.63		
TOTAL AW ENFORCEMENT TRUST	\$	2,018,617.63		
AW ENFORCEMENT TRUST Operating supplies	\$	1,414.75	\$453.60	32%
AW ENFORCEMENT TRUST Operating supplies Operating supplies state funds	\$	1,414.75 1,700.00	\$1,613.70	95%
AW ENFORCEMENT TRUST Operating supplies	\$	1,414.75		
AW ENFORCEMENT TRUST Operating supplies Operating supplies state funds Other supplies & materials Other expenses Motor Vehichles (POLICE)	\$ \$ \$ \$ \$	1,414.75 1,700.00 1,429.01 250.00	\$1,613.70 \$0.00 \$0.00 \$0.00	95% 0% 0%
AW ENFORCEMENT TRUST Operating supplies Operating supplies state funds Other supplies & materials Other expenses Motor Vehichles (POLICE) Principal Payment Notes	\$ \$ \$ \$ \$ \$	1,414.75 1,700.00 1,429.01 250.00  28,314.44	\$1,613.70 \$0.00 \$0.00 \$0.00 \$28,314.44	95% 0% 0% 100%
AW ENFORCEMENT TRUST Operating supplies Operating supplies state funds Other supplies & materials Other expenses Motor Vehichles (POLICE)	\$ \$ \$ \$ \$ \$	1,414.75 1,700.00 1,429.01 250.00	\$1,613.70 \$0.00 \$0.00 \$0.00	95% 0% 0%
AW ENFORCEMENT TRUST Operating supplies Operating supplies state funds Other supplies & materials Other expenses Motor Vehichles (POLICE) Principal Payment Notes Interest Payments	\$ \$ \$ \$ \$ \$ \$	1,414.75 1,700.00 1,429.01 250.00 28,314.44 5,761.84	\$1,613.70 \$0.00 \$0.00 \$0.00 \$28,314.44	95% 0% 0% 100% 100%
AW ENFORCEMENT TRUST Operating supplies Operating supplies state funds Other supplies & materials Other expenses Motor Vehichles (POLICE) Principal Payment Notes Interest Payments	\$ \$ \$ \$ \$ \$ \$	1,414.75 1,700.00 1,429.01 250.00 28,314.44 5,761.84	\$1,613.70 \$0.00 \$0.00 \$0.00 \$28,314.44 \$5,761.84	95% 0% 0% 100% 100%
AW ENFORCEMENT TRUST Operating supplies Operating supplies state funds Other supplies & materials Other expenses Motor Vehichles (POLICE) Principal Payment Notes Interest Payments  TOTAL	5555555	1,414.75 1,700.00 1,429.01 250.00 28,314.44 5,761.84 38,870.04	\$1,613.70 \$0.00 \$0.00 \$0.00 \$28,314.44 \$5,761.84	95% 0% 0% 100% 100%

#### BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 FIRE APPROPRIATIONS

	YTD			
		SPENT	DECEMBER	
	Appropriations	DECEMBER	%	
Special Levy Fire				
Salaries and wages	\$2,716,416.54	\$2,713,253.59	100%	
Salaries and wages	· ·	· · · · · ·		
Salaries and wages clerical	\$2,635,912.52 \$80,504.02	\$2,633,745.17	100%	
Salaries and wages cierical	φου,504.02	\$79,508.42	99%	
Fringe benefits	\$1,461,972.65	\$1,462,344.88	100%	
Retirement (OPERS)	\$11,013.98	\$11,013.98	100%	
Medicare	\$36,718.39	\$36,038.75	98%	
Retirement (OP&F)	\$614,736.75	\$614,736.75	100%	
Hospitalization	\$687,612.08	\$687,611.09	100%	
Hospitalization clerical	\$22,037.55	\$21,486.53	97%	
Life insurance	\$2,034.70	\$1,980.47	97%	
Life insurance clerical	\$226.36	\$204.67	90%	
Workers compensation	\$42,120.76	\$40,975.67	97%	
Unemployment Compensation	\$266.71	\$85.88	32%	
Uniform/equipment allowance	\$4,065.37	\$6,307.13	155%	
Reimbursements bunker gear	\$41,140.00	\$41,903.96	102%	
Legal and Professional fees	\$37,709.30	**** eeo oo	970/	
Tax Collection Fees		\$32,669.00	87%	
	\$11,018.30	\$10,791.45	98%	
Training	\$20,000.00	\$15,775.48	79%	
Landbank Dues & Fees	\$20.00	\$0.00	0%	
Dues and fees	\$6,671.00	\$6,102.07	91%	
Utilities	\$60,558.66	\$58,050.69	96%	
Telephone	\$15,180.00	\$13,669.46	90%	
Electric	\$27,798.66	\$27,519.97	99%	
Water and sewage	\$5,450.00	\$4,786.34	88%	
Natural gas	\$12,130.00	\$12,074.92	100%	
Other expenses	\$314,200.04	\$300,286.29	96%	
Garbage and trash removal	\$3,300.00	\$2,788.85	85%	
Repairs and maintenance	\$44,250.00	\$44,548.28	101%	
Repairs and maint. Bld'g	\$40,110.00	\$36,583.16	91%	
		•		
Repairs and maint. Equip	\$8,620.00	\$5,041.28 \$37,594.04	58%	
Repairs and maint. Plans	\$44,538.67		84%	
Property insurance	\$31,052.19	\$30,279.96	98%	
Repairs and Maint, Memorial	\$688.00	\$461.86	67%	
Office supplies	\$4,200.00	\$3,670.20	87%	
Operating supplies	\$4,650.00	\$4,856.30	104%	
Operating supplies medical	\$10,000.00	\$12,503.73	125%	
Operating supplies code bk's	\$600.00	\$0.00	0%	
Operating supplies fuel	\$32,200.00	\$36,121.18	112%	
Small tools	\$1,100.00	\$1,832.33	167%	
Small tools fire/ ems equip	\$13,000.00	\$8,020.67	62%	
Small tools office	\$13,700.00	\$13,631.78	100%	
Small tools comm./computers	\$49,600.18	\$47,957.21	97%	
Other expenses	\$12,573.00	\$14,382.77	114%	
Advertising	\$18.00	\$12.69	71%	
CAPITAL	\$0.00	\$0.00		
Motor Vehicles	\$0.00	\$0.00		
Machinery EMS Equipment	\$0.00	\$0.00		
Machinery Office Household	\$0.00	\$0.00		
Machinery Office Computers	\$0.00	\$0.00		
Fiscal Charges Vehicles	\$0.00	\$0.00		
. iodi onalgoo vonidos	Ψ0.00	Ψ0.00		
TOTAL	\$4,590,857.19	\$4,566,604.45	99%	

#### BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 OTHER FUNDS

·		YTD	*******
	Appropriations	SPENT DECEMBER	DECEMBER %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare Other Expenses	\$200.00 \$0.00	\$0.00 \$0.00	0%
Outer Expenses	40.00	φυ.υυ	
TOTAL	\$9,800.00	\$0.00	0%
CEMETERY	•		
Electricity	\$286.00	\$285.72	100%
Water & Sewage	\$196.00	\$195.11	100%
Operating Supplies	\$3,643.50	\$3,643.50	100%
Other Expenses(Burial)	\$2,950.00	\$2,950.00	100%
TOTAL	\$7,075.50	\$7,074.33	100%
CORONAVIRUS RELIEF FUNI	<b>n</b>		
Salaries	\$4,773.63	\$8,451.61	177%
OPERS	\$979.61	\$979.61	100%
OP&F	\$1,662.69	\$1,662,69	100%
Medicare	\$37.83	\$37.83	100%
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0,00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0,00	
Other Expenses	\$2,160.02	\$1,180.62	55%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$9,613.78	\$12,312.36	128%
AMERICAN RESCUE PLAN ACT			
Salaries	\$27,984.00	\$27,219.25	97%
TOTAL	\$27,984.00	\$27,219.25	97%
UNDERGROUND STORAGE 1 Other Expenses	FANK \$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457,50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$3,153.41	\$3,153.41	100%
Postage Contracted services	\$0.00 \$275,845.32	\$0.00 \$272,883.68	99%
Other expenses	\$0.00	\$0.00	0070
TOTAL	\$283,520.86	\$280,559.22	99%
EMPLOYEE SEVERANCE Salaries and wages	\$189,456.83 \$189,456.83	\$189,456.83 \$189,456.83	100% 100%
OTHER DEBT SERVICE	4700,100.00	\$100,100.00	100,0
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.67	\$17,144.01	100%
Other-Debt Service	\$0.00	\$0.00	4000/
2019 Fire Truck Loan (Principle) 2019 Fire Truck (Interest	\$68,072.45 \$15,527,91	\$68,072.45 \$15,527,91	100% 100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$122,426.23	\$122,426.23	100%
New Fire Station (Interest Payments)	\$70,286.15	\$70,286.15	100%
Vactor (Principle payments) Vactor (Interest)	\$72,778.53 \$4,027.95	\$72,778,53 \$4,027.95	100% 100%
TOTAL	\$399,138.89	\$399,138.23	100%
Public Works Commission	9055,100.05	\$355,130.Z3	100 /6
Capital Outlay (Paving)	\$151,445.20	\$151,445.20	100%
TOTAL	\$151,445.20	\$151,445.20	100%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land Buildings	\$0.00 \$202,000.00	\$0.00 \$97,497.18	48%
Buildings New Fire Station	\$0.00	\$0.00	4076
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$202,000.00	\$97,497.18	48%
FEMA PROJECTS  Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$151,662.25	\$151,662.25	100%
Contracted Services	\$0.00	\$0.00	4
Other Expenses (FEMA Project 2.04) Contracted Services (FEMA Project 7.05)	\$514,147.44 \$12,450.00	\$514,147.44 \$12,450.00	100% 100%
Other Expenses (FEMA Project 7.05)	\$302,207.63	\$297,407.63	98%
Total	\$980,467.32	\$975,667.32	100%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total of Other Expenses	\$2,260,567.38	\$2,140,369.92	95%
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#### BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 ADMINISTRATIVE RECAP

4541110	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>ADMINISTRATION</u>	•		
Salaries and wages	\$430,186.76	\$429,560.99	100%
Fringe benefits	\$205,158.62	\$202,150.57	99%
Legal and professional	\$733,891.06	\$726,289.55	99%
Utilities	\$38,420.00	\$34,605.40	90%
Other expenses	\$216,141.66	\$161,574.10	75%
Building maintenance	\$178,128.53	\$140,035.38	79%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Serivce	\$6,345.20	\$6,128.42	97%
Capital	\$3,000.00	\$266.00	9%
TOTAL	\$1,821,271.83	\$1,710,610.41	94%

## BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 ZONING RECAP

		YTD	
		SPENT	DECEMBER
70,1110	Appropriations	DECEMBER	%
ZONING	•		
Salaries and wages	\$212,857.35	\$211,684.10	99%
Fringe benefits	\$71,747.79	\$70,087.65	98%
Other Property Services	\$32,000.00	\$28,685.00	90%
Utilites	\$2,500.00	\$2,021.06	81%
Other Expenses	\$90,347.80	\$68,533.62	76%
Land (Landbank)	\$6,940.00	\$5,700.00	82%
Capital	\$2,000.00	\$11,326.63	566%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$92,237.15	\$81,403.01	88%
Fringe Benefits	\$11,756.10	\$11,633.13	99%
Other Expenses	\$103,914.00	\$51,150.19	49%
TOTAL	\$626,300.19	\$542,224.39	87%

## BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 ROAD RECAP

			YTD SPENT	DECEMBER
	Α	ppropriations	DECEMBER	%
MOTOR VEHICLE LICENSE		•		
TOTAL	\$	43,500.00	\$39,743.78	91%
GASOLINE TAX				
TOTAL	\$	660,550.00	\$567,891.19	86%
ROAD and BRIDGE				
Salaries and wages	\$	1,399,103.71	\$1,397,262.42	100%
Fringe benefits	\$	660,519.98	\$650,244.46	98%
Legal and professional	\$	26,551.65	\$26,457.61	100%
Utilities	\$	32,955.33	\$31,073.51	94%
Other expenses	\$	93,264.60	\$84,716.74	91%
Capital	\$	207,366.99	\$291,912.01	141%
TOTAL	\$	3,123,812.26	\$3,089,301.72	99%
PERMISSIVE MOTOR VEHICLE				
Operating supplies	\$	360,550.00	\$360,424.60	100%
Advertising	\$	1,200.00	\$1,200.00	100%
Other-Other Expenses	\$	-	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$	-	\$0.00	
Motor Vehicles		-	\$0.00	
Principal Payment Notes	\$	48,975.00	\$48,975.00	100%
TOTAL	\$	3,534,537.26	\$3,499,901.32	99%

# BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 POLICE RECAP

	Aį	ppropriations		YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT Salaries and wages	\$	1,077,800.63	\$	1,075,017.85	100%
Fringe benefits	\$	556,244.76	\$	552,703.48	99%
Professional services	\$	298,360.77	\$	306,864.60	103%
Utilities	\$	112,543.88	\$	111,301.11	99%
Other expenses	\$	487,592.13	\$	464,335.01	95%
Capital	\$	163,518.15	\$	195,426.32	120%
TOTAL	\$	2,696,060.32	\$ 2	2,705,648.37	100%
2011 POLICE LEVY					
Salaries and wages	\$	2,957,183.69	\$ 2	2,953,602.85	100%
Fringe benefits	\$	1,243,803.21	\$	1,242,728.80	100%
Tax collection fees & Other	\$	54,053.35	\$	53,957.09	100%
Landbank Dues & Fees	\$	60.00	\$	_	0%
Advertising	\$	88.00	\$	63.41	72%
Other Expenses	\$	220.93	\$	220.93	
TOTAL	\$	4,255,409.18	\$ 4	4,250,573.08	100%
2008 POLICE LEVY					
Salaries and wages	\$	1,455,141.80	\$	1,454,549.24	100%
Fringe benefits	\$	542,561.02	\$	541,831.76	100%
Tax collection fees	\$	20,778.76	\$	20,041.24	96%
Landbank Dues & Fees	\$	21.00	\$	Ma.	0%
Advertising	\$	33.00	\$	23.54	71%
Other Expenses	\$	82.05	\$	82.05	
TOTAL	\$	2,018,617.63	\$ :	2,016,527.83	100%
LAW ENFORCEMENT TRUST					
Operating supplies	\$	1,414.75	\$	453.60	32%
Other Supplies and Materials	\$	1,700.00	\$	1,613.70	95%
Operating supplies state funds	\$	1,429.01	\$	_	0%
Other expenses	\$	250.00	\$	-	0%
Motor Vehicles(Police)	\$	• -	\$	-	
Principle Payments	\$	28,314.44	\$	28,314.44	100%
Interest Payments	\$	5,761.84	\$	5,761.84	100%
TOTAL	\$	38,870.04	\$	36,143.58	93%
GRAND TOTAL	\$	9,008,957.17	\$	9,008,892.86	100%

## BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 FIRE RECAP

Special Levy Fire	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$2,716,416.54	\$2,713,253.59	100%
Fringe benefits	\$1,461,972.65	\$1,462,344.88	100%
Legal and professional	\$37,709.30	\$32,669.00	87%
Utilities	\$60,558.66	\$58,050.69	96%
Other expenses	\$314,200.04	\$300,286.29	96%
Capital	\$0.00	\$0.00	
TOTAL	\$4,590,857.19	\$4,566,604.45	99%

## BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 OTHER RECAP

	Appropriations	SPENT DECEMBER	DECEMBER %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$7,075.50	\$7,074.33	100%
Coronavirus Relief Fund	\$9,613.78	\$12,312.36	128%
American Resue Plan Act	\$27,984.00	\$27,219.25	97%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$283,520.86	\$280,559.22	99%
Employee Severance	\$189,456.83	\$189,456.83	100%
Other Debt Service	\$399,138.89	\$399,138.23	100%
Public Works Commission	\$151,445.20	\$151,445.20	100%
Capital Projects	\$202,000.00	\$97,497.18	48%
FEMA Projects	\$980,467.32	\$975,667.32	100%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total	\$2,260,567.38	\$2,140,369.92	95%

# BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF DECEMBER 31, 2021 TOTAL RECAP

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
GENERAL	\$1,821,271.83	\$1,710,610.41	94%
ZONING	\$626,300.19	\$542,224.39	87%
ROAD	\$3,534,537.26	\$3,499,901.32	99%
POLICE	\$9,008,957.17	\$9,008,892.86	100%
FIRE	\$4,590,857.19	\$4,566,604.45	99%
OTHER	\$2,260,567.38	\$2,140,369.92	95%
Total _	\$21,842,491.02	\$21,468,603.35	98%