

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2021
 ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
ADMINISTRATION			
Salaries and wages	\$430,186.76	\$429,560.99	100%
Trustees	\$69,238.08	\$69,231.30	100%
Fiscal Officer	\$32,724.00	\$33,091.44	101%
Fiscal office staff	\$153,939.44	\$153,325.41	100%
Administrator Office	\$174,285.24	\$173,912.84	100%
Fringe benefits	\$205,158.62	\$202,150.57	99%
Retirement (OPERS)	\$58,697.57	\$58,306.27	99%
Medicare	\$5,518.72	\$5,204.17	94%
Hospitalization	\$114,077.28	\$112,213.71	98%
Life insurance	\$831.34	\$824.37	99%
Workers compensation	\$26,033.71	\$25,602.05	98%
Legal and Professional fees	\$733,891.06	\$726,289.55	99%
Accounting and legal fees	\$150,000.00	\$148,530.74	99%
Auditing services	\$13,099.50	\$13,037.80	100%
Uniform accounting network	\$4,146.00	\$4,146.00	100%
Tax collection fees	\$109,123.65	\$108,106.29	99%
Election expenses	\$4,100.00	\$4,005.40	98%
Other professional/ technical	\$57,000.00	\$54,796.85	96%
Contracted services	\$110,971.67	\$109,380.97	99%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$647.50	47%
Pm't another political sub.	\$283,638.00	\$283,638.00	100%
Utilities	\$38,420.00	\$34,605.40	90%
Garbage and trash removal	\$720.00	\$680.65	95%
Telephone	\$10,500.00	\$8,242.07	78%
Electric	\$20,000.00	\$18,779.34	94%
Water and sewage	\$2,100.00	\$1,845.55	88%
Natural gas	\$600.00	\$557.79	93%
Utilities {Cold Storage}	\$4,500.00	\$4,500.00	100%
Other expenses	\$216,141.66	\$161,574.10	75%
Travel and meetings	\$6,000.00	\$772.10	13%
Postage	\$4,000.00	\$3,838.00	96%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$5,606.42	98%
Operating supplies(Fuel)	\$1,250.00	\$0.00	0%
Small tools	\$4,000.00	\$400.00	10%
Other (ABC Re-imbursable)	\$0.00	\$0.00	0%
Compensation and damages	\$1,000.00	\$0.00	0%
Other expenses	\$150,179.00	\$110,419.16	74%
Other Expenses (Demo)	\$6,050.00	\$3,210.56	53%
Advertising	\$800.00	\$165.20	21%
Building maintenance	\$178,128.53	\$140,035.38	79%
Maintenance salary	\$79,978.27	\$74,988.11	94%
OPERS	\$10,086.67	\$9,997.46	99%
Medicare	\$1,063.59	\$987.57	93%
Repairs and maintenance (water)	\$0.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$5,000.00	\$3,697.50	74%
Repairs and maintenance	\$39,000.00	\$34,873.55	89%
Operating supplies	\$3,000.00	\$2,749.46	92%
Other expenses	\$40,000.00	\$12,741.73	32%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,345.20	\$6,128.42	97%
Salaries	\$1,195.20	\$1,154.06	97%
Other Expenses	\$5,150.00	\$4,974.36	97%
CAPITAL	\$3,000.00	\$266.00	9%
Improvement of sites (Smith Property)	\$0.00	\$0.00	0%
Machinery Equipment Admin	\$3,000.00	\$266.00	9%
TOTAL	\$1,821,271.83	\$1,710,610.41	94%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2021
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
ZONING			
Salaries and wages	\$212,857.35	\$211,684.10	99%
Compensation Board of Commission	\$4,500.00	\$3,326.75	74%
Zoning Office Salaries	\$208,357.35	\$208,357.35	100%
 Fringe benefits	 \$71,747.79	 \$70,087.65	 98%
Retirement (OPERS)	\$28,560.40	\$28,433.34	100%
Medicare	\$2,870.40	\$2,870.40	100%
Hospitalization	\$39,316.99	\$38,058.51	97%
Life insurance	\$1,000.00	\$725.40	73%
 Other Property Services	 \$32,000.00	 \$28,685.00	 90%
Property Services (Grass Cutting)	\$24,000.00	\$23,440.00	98%
Other Property Services	\$8,000.00	\$5,245.00	66%
 Utilites	 \$2,500.00	 \$2,021.06	 81%
Telephone	\$2,500.00	\$2,021.06	81%
 Other expenses	 \$90,347.80	 \$68,533.62	 76%
Accounting and Legal Fees	\$11,000.00	\$10,983.15	100%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$10,400.00	\$3,386.62	33%
Operating Supplies(Fuel)	\$2,000.00	\$1,607.00	80%
Operating Supplies (Operating Cost)	\$38,083.00	\$33,052.78	87%
Other Expenses	\$12,364.80	\$14,859.07	120%
Postage	\$9,500.00	\$4,645.00	49%
Unemployment	\$0.00	\$0.00	
 LANDBANK	 \$6,940.00	 \$5,700.00	 82%
Land (Landbank)	\$6,940.00	\$5,700.00	82%
 CAPITAL	 \$2,000.00	 \$11,326.63	 566%
Machinery Equipment Zoning	\$2,000.00	\$11,326.63	566%
 ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$92,237.15	\$81,403.01	88%
Salaries	\$92,237.15	\$81,403.01	88%
 Fringe Benefits	 \$11,756.10	 \$11,633.13	 99%
Retirement (OPERS)	\$10,453.61	\$10,453.61	100%
Medicare	\$1,302.49	\$1,179.52	91%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
 Other Expenses	 \$103,914.00	 \$51,150.19	 49%
Accounting and Legal Fees	\$4,000.00	\$1,184.50	30%
Planning Consultants	\$5,000.00	\$0.00	0%
Telephone	\$600.00	\$500.85	83%
Postage	\$3,000.00	\$944.77	31%
Advertising	\$1,000.00	\$68.64	7%
Operating Supplies	\$3,000.00	\$2,665.98	89%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$3,500.00	\$3,227.19	92%
Other	\$19,650.00	\$15,604.45	79%
Other Expenses	\$5,400.00	\$689.81	13%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$57,264.00	\$26,264.00	46%
 TOTAL	 \$626,300.19	 \$542,224.39	 87%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2021
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$30,000.00	\$28,620.85	95%
Other Expenses	\$13,500.00	\$11,122.93	82%
TOTAL	\$43,500.00	\$39,743.78	91%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,500.00	\$2,957.02	118%
Operating supplies	\$587,500.00	\$495,787.47	84%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$6,881.14	96%
Operating Supplies(Fuel)	\$63,000.00	\$61,965.56	98%
Other expenses	\$350.00	\$300.00	86%
TOTAL	\$660,550.00	\$567,891.19	86%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,399,103.71	\$1,397,262.42	100%
Other Salaries	\$269,873.07	\$268,911.38	100%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,129,230.64	\$1,128,351.04	100%
Fringe benefits	\$660,519.98	\$650,244.46	98%
Retirement (OPERS)	\$202,647.82	\$201,950.13	100%
Medicare	\$18,335.19	\$17,533.21	96%
Medical/Hospitalization	\$384,740.30	\$384,340.61	100%
Life Insurance	\$4,066.44	\$3,968.68	98%
Workers compensation	\$46,730.23	\$37,789.87	81%
Unemployment Compensation	\$4,000.00	\$4,661.96	117%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$26,551.65	\$26,457.61	100%
Tax collection fees	\$26,457.61	\$26,457.61	100%
Dues fees Landbank	\$94.04	\$0.00	0%
Utilities	\$32,955.33	\$31,073.51	94%
Garbage and Trash Removal	\$3,540.00	\$3,464.99	98%
Telephone	\$2,800.00	\$2,382.90	85%
Electric	\$13,380.73	\$13,380.73	100%
Water and sewage	\$5,335.54	\$5,314.42	100%
Natural gas	\$7,899.06	\$6,530.47	83%
Other expenses	\$93,264.60	\$84,716.74	91%
Repairs and Maintenance	\$19,599.93	\$18,329.41	94%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$1,899.70	106%
Operating Supplies	\$8,950.00	\$8,406.52	94%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$3,111.05	100%
Other Expenses	\$2,420.00	\$2,332.56	96%
Other Expenses Maintenance	\$31,173.25	\$24,454.66	78%
Advertising	\$45.20	\$31.62	70%
CAPITAL	\$207,366.99	\$291,912.01	141%
Machinery (Road Vehicles)	\$127,038.54	\$249,748.27	197%
Machinery Other Equipment)	\$80,328.45	\$42,163.74	52%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,419,762.26	\$2,481,666.75	103%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$360,550.00	\$360,424.60	100%
Advertising	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
TOTAL	\$3,534,537.26	\$3,499,901.32	99%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2021
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,077,800.63	\$1,075,017.85	100%
Other Salaries	\$ 992,303.35	\$991,661.83	100%
Other Salaries Police Clerical	\$ 85,099.07	\$82,078.39	96%
Salaries COG	\$ 398.21	\$1,277.63	321%
Fringe benefits	\$ 556,244.76	\$552,703.48	99%
Retirement (OPERS)	\$ 140,053.85	\$140,053.85	100%
Retirement COG	\$ 1,134.95	\$862.92	76%
Medicare	\$ 13,008.85	\$13,008.85	100%
Medicare Clerical	\$ 5,776.96	\$5,736.32	99%
Medicare Clerical COG	\$ 978.74	\$925.77	95%
Medical/Hospitalization	\$ 231,696.77	\$231,651.37	100%
Life insurance	\$ 683.78	\$514.84	75%
Workers compensation	\$ 81,610.86	\$78,504.03	96%
Uniform/equipment allowance	\$ 80,500.00	\$81,445.53	101%
Unemployment Compensation	\$ 800.00	\$0.00	0%
Legal and Professional fees	\$ 298,360.77	\$306,864.60	103%
Tax collection fees	\$ 26,000.00	\$25,427.14	98%
Training services	\$ 26,300.00	\$27,564.16	105%
Contracted services	\$ 246,010.77	\$253,873.30	103%
Landbank Dues & Fees	\$ 50.00	\$0.00	0%
Utilities	\$ 112,543.88	\$111,301.11	99%
Garbage and trash removal	\$ 750.00	\$749.91	100%
Telephone	\$ 70,000.00	\$69,012.22	99%
Electric	\$ 31,993.88	\$31,789.95	99%
Water and sewage	\$ 3,800.00	\$3,799.94	100%
Natural gas	\$ 6,000.00	\$5,949.09	99%
Other expenses	\$ 487,592.13	\$464,335.01	95%
Repairs and maintenance	\$ 2,600.00	\$2,564.92	99%
Repairs and maintenance (Veh)	\$ 140,420.00	\$130,770.90	93%
Property insurance premiums	\$ 44,044.16	\$44,044.16	100%
Office supplies	\$ 11,000.00	\$10,657.59	97%
Operating supplies	\$ 40,000.00	\$27,323.94	68%
Operating supplies K-9	\$ 9,000.00	\$7,853.09	87%
Operating supplies (Computers)	\$ 25,000.00	\$24,172.54	97%
Operating supplies (Fuel)	\$ 153,000.00	\$143,791.53	94%
Small tools	\$ 9,481.85	\$10,471.98	110%
Other expenses	\$ 53,000.00	\$62,638.24	118%
Advertising	\$ 46.12	\$46.12	100%
CAPITAL	\$ 163,518.15	\$195,426.32	120%
Machinery Equipment (Vehicles)	\$ 708.00	\$560.04	79%
Machinery Equipment (Other)	\$ 30,518.15	\$28,172.28	92%
Motor Vehicles	\$ 132,292.00	\$132,292.00	100%
Fiscal Charges (Vehicles)	\$ -	\$34,402.00	-
TOTAL	\$ 2,696,060.32	\$2,705,648.37	100%
2011 POLICE LEVY			
Salaries and wages	\$ 2,957,183.69	\$2,953,602.85	100%
Other Salaries	\$ 2,957,183.69	\$2,953,602.85	100%
Fringe benefits	\$ 1,243,803.21	\$1,242,728.80	100%
Retirement (OPERS)	\$ 502,822.36	\$502,115.57	100%
Medicare	\$ 38,786.36	\$38,755.02	100%
Medical/Hospitalization	\$ 694,862.79	\$694,786.57	100%
Life insurance	\$ 7,331.70	\$7,071.64	96%
Legal and Professional fees	\$ 54,422.28	\$54,241.43	100%
Tax collection fees	\$ 54,053.35	\$53,957.09	100%
Landbank Dues & Fees	\$ 60.00	\$0.00	0%
Advertising	\$ 88.00	\$63.41	72%
Other Expenses	\$ 220.93	\$220.93	100%
TOTAL	\$ 4,255,409.18	\$ 4,250,573.08	100%
2008 POLICE LEVY			
Salaries and wages	\$ 1,455,141.80	\$1,454,549.24	100%
Other Salaries	\$ 1,455,141.80	\$1,454,549.24	100%
Fringe benefits	\$ 542,561.02	\$541,831.76	100%
Retirement (OPERS)	\$ 262,285.07	\$262,285.07	100%
Medicare	\$ 22,561.44	\$22,561.44	100%
Medical/Hospitalization	\$ 255,323.57	\$254,646.60	100%
Life insurance	\$ 2,390.94	\$2,338.65	98%
Legal and Professional fees	\$ 20,914.81	\$20,146.83	96%
Tax Collection Fees	\$ 20,778.76	\$20,041.24	96%
Landbank Dues & Fees	\$ 21.00	\$0.00	0%
Advertising	\$ 33.00	\$23.54	71%
Other Expenses	\$ 82.05	\$82.05	100%
TOTAL	\$ 2,018,617.63	\$ 2,016,527.83	100%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$453.60	32%
Operating supplies state funds	\$ 1,700.00	\$1,613.70	95%
Other supplies & materials	\$ 1,429.01	\$0.00	0%
Other expenses	\$ 250.00	\$0.00	0%
Motor Vehicles (POLICE)	\$ -	\$0.00	-
Principal Payment Notes	\$ 28,314.44	\$28,314.44	100%
Interest Payments	\$ 5,761.84	\$5,761.84	100%
TOTAL	\$ 38,870.04	\$36,143.58	93%
TOTAL	\$ 9,008,957.17	\$ 9,008,892.86	100%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2021
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Special Levy Fire			
Salaries and wages	\$2,716,416.54	\$2,713,253.59	100%
Salaries and wages	\$2,635,912.52	\$2,633,745.17	100%
Salaries and wages clerical	\$80,504.02	\$79,508.42	99%
Fringe benefits	\$1,461,972.65	\$1,462,344.88	100%
Retirement (OPERS)	\$11,013.98	\$11,013.98	100%
Medicare	\$36,718.39	\$36,038.75	98%
Retirement (OP&F)	\$614,736.75	\$614,736.75	100%
Hospitalization	\$687,612.08	\$687,611.09	100%
Hospitalization clerical	\$22,037.55	\$21,486.53	97%
Life insurance	\$2,034.70	\$1,980.47	97%
Life insurance clerical	\$226.36	\$204.67	90%
Workers compensation	\$42,120.76	\$40,975.67	97%
Unemployment Compensation	\$266.71	\$85.88	32%
Uniform/equipment allowance	\$4,065.37	\$6,307.13	155%
Reimbursements bunker gear	\$41,140.00	\$41,903.96	102%
Legal and Professional fees	\$37,709.30	\$32,669.00	87%
Tax Collection Fees	\$11,018.30	\$10,791.45	98%
Training	\$20,000.00	\$15,775.48	79%
Landbank Dues & Fees	\$20.00	\$0.00	0%
Dues and fees	\$6,671.00	\$6,102.07	91%
Utilities	\$60,558.66	\$58,050.69	96%
Telephone	\$15,180.00	\$13,669.46	90%
Electric	\$27,798.66	\$27,519.97	99%
Water and sewage	\$5,450.00	\$4,786.34	88%
Natural gas	\$12,130.00	\$12,074.92	100%
Other expenses	\$314,200.04	\$300,286.29	96%
Garbage and trash removal	\$3,300.00	\$2,788.85	85%
Repairs and maintenance	\$44,250.00	\$44,548.28	101%
Repairs and maint. Bld'g	\$40,110.00	\$36,583.16	91%
Repairs and maint. Equip	\$8,620.00	\$5,041.28	58%
Repairs and maint. Plans	\$44,538.67	\$37,594.04	84%
Property insurance	\$31,052.19	\$30,279.96	98%
Repairs and Maint. Memorial	\$688.00	\$461.86	67%
Office supplies	\$4,200.00	\$3,670.20	87%
Operating supplies	\$4,650.00	\$4,856.30	104%
Operating supplies medical	\$10,000.00	\$12,503.73	125%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$36,121.18	112%
Small tools	\$1,100.00	\$1,832.33	167%
Small tools fire/ ems equip	\$13,000.00	\$8,020.67	62%
Small tools office	\$13,700.00	\$13,631.78	100%
Small tools comm./computers	\$49,600.18	\$47,957.21	97%
Other expenses	\$12,573.00	\$14,382.77	114%
Advertising	\$18.00	\$12.69	71%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,590,857.19	\$4,566,604.45	99%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2021
OTHER FUNDS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$9,800.00	\$0.00	0%
CEMETERY			
Electricity	\$286.00	\$285.72	100%
Water & Sewage	\$196.00	\$195.11	100%
Operating Supplies	\$3,643.50	\$3,643.50	100%
Other Expenses(Burial)	\$2,950.00	\$2,950.00	100%
TOTAL	\$7,075.50	\$7,074.33	100%
CORONAVIRUS RELIEF FUND			
Salaries	\$4,773.63	\$8,451.61	177%
OPERS	\$979.61	\$979.61	100%
OP&F	\$1,662.69	\$1,662.69	100%
Medicare	\$37.83	\$37.83	100%
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$2,160.02	\$1,180.62	55%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$9,613.78	\$12,312.36	128%
AMERICAN RESCUE PLAN ACT			
Salaries	\$27,984.00	\$27,219.25	97%
TOTAL	\$27,984.00	\$27,219.25	97%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$3,153.41	\$3,153.41	100%
Postage	\$0.00	\$0.00	
Contracted services	\$275,845.32	\$272,883.68	99%
Other expenses	\$0.00	\$0.00	
TOTAL	\$283,520.86	\$280,559.22	99%
EMPLOYEE SEVERANCE			
Salaries and wages	\$189,456.83	\$189,456.83	100%
TOTAL	\$189,456.83	\$189,456.83	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.67	\$17,144.01	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$68,072.45	100%
2019 Fire Truck (Interest)	\$15,527.91	\$15,527.91	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$122,426.23	\$122,426.23	100%
New Fire Station (Interest Payments)	\$70,286.15	\$70,286.15	100%
Vactor (Principle payments)	\$72,778.53	\$72,778.53	100%
Vactor (Interest)	\$4,027.95	\$4,027.95	100%
TOTAL	\$399,138.89	\$399,138.23	100%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$151,445.20	100%
TOTAL	\$151,445.20	\$151,445.20	100%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$202,000.00	\$97,497.18	48%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$202,000.00	\$97,497.18	48%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$151,662.25	\$151,662.25	100%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$514,147.44	\$514,147.44	100%
Contracted Services (FEMA Project 7.05)	\$12,450.00	\$12,450.00	100%
Other Expenses (FEMA Project 7.05)	\$302,207.63	\$297,407.63	98%
Total	\$980,467.32	\$975,667.32	100%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total of Other Expenses	\$2,260,567.38	\$2,140,369.92	95%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2021
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$430,186.76	\$429,560.99	100%
Fringe benefits	\$205,158.62	\$202,150.57	99%
Legal and professional	\$733,891.06	\$726,289.55	99%
Utilities	\$38,420.00	\$34,605.40	90%
Other expenses	\$216,141.66	\$161,574.10	75%
Building maintenance	\$178,128.53	\$140,035.38	79%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,345.20	\$6,128.42	97%
Capital	\$3,000.00	\$266.00	9%
TOTAL	<u>\$1,821,271.83</u>	<u>\$1,710,610.41</u>	94%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2021
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$212,857.35	\$211,684.10	99%
Fringe benefits	\$71,747.79	\$70,087.65	98%
Other Property Services	\$32,000.00	\$28,685.00	90%
Utilites	\$2,500.00	\$2,021.06	81%
Other Expenses	\$90,347.80	\$68,533.62	76%
Land (Landbank)	\$6,940.00	\$5,700.00	82%
Capital	\$2,000.00	\$11,326.63	566%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$92,237.15	\$81,403.01	88%
Fringe Benefits	\$11,756.10	\$11,633.13	99%
Other Expenses	\$103,914.00	\$51,150.19	49%
TOTAL	\$626,300.19	\$542,224.39	87%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2021
ROAD RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,500.00	\$39,743.78	91%
<u>GASOLINE TAX</u>			
TOTAL	\$ 660,550.00	\$567,891.19	86%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,399,103.71	\$1,397,262.42	100%
Fringe benefits	\$ 660,519.98	\$650,244.46	98%
Legal and professional	\$ 26,551.65	\$26,457.61	100%
Utilities	\$ 32,955.33	\$31,073.51	94%
Other expenses	\$ 93,264.60	\$84,716.74	91%
Capital	\$ 207,366.99	\$291,912.01	141%
TOTAL	\$ 3,123,812.26	\$3,089,301.72	99%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 360,550.00	\$360,424.60	100%
Advertising	\$ 1,200.00	\$1,200.00	100%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$48,975.00	100%
TOTAL	\$ 3,534,537.26	\$3,499,901.32	99%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2021
POLICE RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,077,800.63	\$ 1,075,017.85	100%
Fringe benefits	\$ 556,244.76	\$ 552,703.48	99%
Professional services	\$ 298,360.77	\$ 306,864.60	103%
Utilities	\$ 112,543.88	\$ 111,301.11	99%
Other expenses	\$ 487,592.13	\$ 464,335.01	95%
Capital	\$ 163,518.15	\$ 195,426.32	120%
TOTAL	\$ 2,696,060.32	\$ 2,705,648.37	100%
2011 POLICE LEVY			
Salaries and wages	\$ 2,957,183.69	\$ 2,953,602.85	100%
Fringe benefits	\$ 1,243,803.21	\$ 1,242,728.80	100%
Tax collection fees & Other	\$ 54,053.35	\$ 53,957.09	100%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	
TOTAL	\$ 4,255,409.18	\$ 4,250,573.08	100%
2008 POLICE LEVY			
Salaries and wages	\$ 1,455,141.80	\$ 1,454,549.24	100%
Fringe benefits	\$ 542,561.02	\$ 541,831.76	100%
Tax collection fees	\$ 20,778.76	\$ 20,041.24	96%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	
TOTAL	\$ 2,018,617.63	\$ 2,016,527.83	100%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$ 453.60	32%
Other Supplies and Materials	\$ 1,700.00	\$ 1,613.70	95%
Operating supplies state funds	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles(Police)	\$ -	\$ -	
Principle Payments	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
TOTAL	\$ 38,870.04	\$ 36,143.58	93%
GRAND TOTAL	\$ 9,008,957.17	\$ 9,008,892.86	100%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2021
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$2,716,416.54	\$2,713,253.59	100%
Fringe benefits	\$1,461,972.65	\$1,462,344.88	100%
Legal and professional	\$37,709.30	\$32,669.00	87%
Utilities	\$60,558.66	\$58,050.69	96%
Other expenses	\$314,200.04	\$300,286.29	96%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$4,590,857.19</u>	<u>\$4,566,604.45</u>	99%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2021
OTHER RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$7,075.50	\$7,074.33	100%
Coronavirus Relief Fund	\$9,613.78	\$12,312.36	128%
American Resue Plan Act	\$27,984.00	\$27,219.25	97%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$283,520.86	\$280,559.22	99%
Employee Severance	\$189,456.83	\$189,456.83	100%
Other Debt Service	\$399,138.89	\$399,138.23	100%
Public Works Commission	\$151,445.20	\$151,445.20	100%
Capital Projects	\$202,000.00	\$97,497.18	48%
FEMA Projects	\$980,467.32	\$975,667.32	100%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total	<u>\$2,260,567.38</u>	<u>\$2,140,369.92</u>	95%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2021
TOTAL RECAP

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
GENERAL	\$1,821,271.83	\$1,710,610.41	94%
ZONING	\$626,300.19	\$542,224.39	87%
ROAD	\$3,534,537.26	\$3,499,901.32	99%
POLICE	\$9,008,957.17	\$9,008,892.86	100%
FIRE	\$4,590,857.19	\$4,566,604.45	99%
OTHER	\$2,260,567.38	\$2,140,369.92	95%
Total	<u>\$21,842,491.02</u>	<u>\$21,468,603.35</u>	98%