

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2021
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
ADMINISTRATION			
Salaries and wages	\$447,316.72	\$353,088.42	79%
Trustees	\$68,028.03	\$57,691.62	85%
Fiscal Officer	\$31,064.01	\$27,637.44	89%
Fiscal office staff	\$168,939.44	\$126,604.20	75%
Administrator Office	\$179,285.24	\$141,155.16	79%
Fringe benefits	\$195,308.62	\$173,699.44	89%
Retirement (OPERS)	\$58,697.57	\$49,089.36	84%
Medicare	\$5,518.72	\$4,256.21	77%
Hospitalization	\$104,277.28	\$96,349.97	92%
Life insurance	\$781.34	\$654.29	84%
Workers compensation	\$26,033.71	\$23,349.61	90%
Legal and Professional fees	\$746,891.06	\$678,714.27	91%
Accounting and legal fees	\$150,000.00	\$146,159.49	97%
Auditing services	\$13,099.50	\$13,037.80	100%
Uniform accounting network	\$4,146.00	\$4,146.00	100%
Tax collection fees	\$109,123.65	\$108,106.29	99%
Election expenses	\$17,100.00	\$4,005.40	23%
Other professional/ technical	\$57,000.00	\$14,434.30	25%
Contracted services	\$110,971.67	\$104,886.99	95%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$300.00	22%
Pm't another political sub.	\$283,638.00	\$283,638.00	100%
Utilities	\$43,420.00	\$30,837.29	71%
Garbage and trash removal	\$720.00	\$620.27	86%
Telephone	\$10,500.00	\$7,791.11	74%
Electric	\$25,000.00	\$16,040.59	64%
Water and sewage	\$2,100.00	\$1,508.05	72%
Natural gas	\$600.00	\$512.83	85%
Utilities {Cold Storage}	\$4,500.00	\$4,364.44	97%
Other expenses	\$438,301.66	\$125,675.35	29%
Travel and meetings	\$6,000.00	\$514.10	9%
Postage	\$4,000.00	\$3,588.00	90%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$1,569.60	28%
Operating supplies(Fuel)	\$1,250.00	\$0.00	0%
Small tools	\$4,000.00	\$400.00	10%
Other (ABC Re-imbursable)	\$67,160.00	\$0.00	0%
Compensation and damages	\$6,000.00	\$0.00	0%
Other expenses	\$290,179.00	\$79,284.60	27%
Other Expenses (Demo)	\$16,050.00	\$2,991.19	19%
Advertising	\$800.00	\$165.20	21%
Building maintenance	\$183,128.53	\$123,374.34	67%
Maintenance salary	\$79,978.27	\$61,089.19	76%
OPERS	\$10,086.67	\$8,413.50	83%
Medicare	\$1,063.59	\$801.92	75%
Repairs and maintenance (water)	\$0.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,704.99	27%
Repairs and maintenance	\$39,000.00	\$34,873.55	89%
Operating supplies	\$3,000.00	\$2,749.46	92%
Other expenses	\$40,000.00	\$12,741.73	32%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,345.20	\$5,710.72	90%
Salaries	\$1,195.20	\$1,101.36	92%
Other Expenses	\$5,150.00	\$4,609.36	90%
CAPITAL	\$3,000.00	\$266.00	9%
Improvement of sites (Smith Property)	\$0.00	\$0.00	0%
Machinery Equipment Admin	\$3,000.00	\$266.00	9%
TOTAL	\$2,073,711.79	\$1,501,365.83	72%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2021
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$208,307.79	\$182,351.08	88%
Compensation Board of Commission	\$4,500.00	\$641.90	14%
Zoning Office Salaries	\$203,807.79	\$181,709.18	89%
Fringe benefits	\$66,559.60	\$56,694.23	85%
Retirement (OPERS)	\$28,560.40	\$23,738.82	83%
Medicare	\$2,782.21	\$2,517.71	90%
Hospitalization	\$34,216.99	\$29,903.89	87%
Life insurance	\$1,000.00	\$533.81	53%
Other Property Services	\$32,000.00	\$25,000.00	78%
Property Services (Grass Cutting)	\$24,000.00	\$22,800.00	95%
Other Property Services	\$8,000.00	\$2,200.00	28%
Utilites	\$2,500.00	\$1,809.16	72%
Telephone	\$2,500.00	\$1,809.16	72%
Other expenses	\$90,347.80	\$60,993.43	68%
Accounting and Legal Fees	\$11,000.00	\$9,460.65	86%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$10,400.00	\$1,722.67	17%
Operating Supplies(Fuel)	\$2,000.00	\$1,176.76	59%
Operating Supplies (Operating Cost)	\$38,083.00	\$32,304.78	85%
Other Expenses	\$12,364.80	\$12,683.57	103%
Postage	\$9,500.00	\$3,645.00	38%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$6,940.00	\$5,000.00	72%
Land (Landbank)	\$6,940.00	\$5,000.00	72%
CAPITAL	\$2,000.00	\$10,839.63	542%
Machinery Equipment Zoning	\$2,000.00	\$10,839.63	542%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$92,237.15	\$51,139.70	55%
Salaries	\$92,237.15	\$51,139.70	55%
Fringe Benefits	\$11,412.62	\$9,825.47	86%
Retirement (OPERS)	\$10,110.13	\$9,088.90	90%
Medicare	\$1,302.49	\$736.57	57%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
Other Expenses	\$72,914.00	\$47,060.72	65%
Accounting and Legal Fees	\$4,000.00	\$1,058.50	26%
Planning Consultants	\$5,000.00	\$0.00	0%
Telephone	\$600.00	\$401.76	67%
Postage	\$3,000.00	\$944.77	31%
Advertising	\$1,000.00	\$68.64	7%
Operating Supplies	\$3,000.00	\$212.16	7%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$3,500.00	\$2,639.96	75%
Other	\$19,650.00	\$15,184.45	77%
Other Expenses	\$5,400.00	\$286.48	5%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$26,264.00	\$26,264.00	100%
TOTAL	\$585,218.96	\$450,713.42	77%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2021
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$30,000.00	\$26,994.15	90%
Other Expenses	\$13,500.00	\$9,562.67	71%
TOTAL	\$43,500.00	\$36,556.82	84%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imburements	\$2,500.00	\$2,722.46	109%
Operating supplies	\$638,500.00	\$481,087.37	75%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$6,639.64	92%
Operating Supplies(Fuel)	\$45,000.00	\$42,507.40	94%
Other expenses	\$6,050.00	\$135.00	2%
TOTAL	\$699,250.00	\$533,091.87	76%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,489,103.71	\$1,144,755.52	77%
Other Salaries	\$282,873.07	\$222,125.99	79%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,206,230.64	\$922,629.53	76%
Fringe benefits	\$682,519.98	\$562,553.55	82%
Retirement (OPERS)	\$206,647.82	\$171,711.95	83%
Medicare	\$20,335.19	\$14,262.96	70%
Medical/Hospitalization	\$393,740.30	\$333,240.85	85%
Life Insurance	\$4,066.44	\$3,299.28	81%
Workers compensation	\$49,730.23	\$35,376.55	71%
Unemployment Compensation	\$8,000.00	\$4,661.96	58%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$26,551.65	\$26,457.61	100%
Tax collection fees	\$26,457.61	\$26,457.61	100%
Dues fees Landbank	\$94.04	\$0.00	0%
Utilities	\$36,355.53	\$26,741.38	74%
Garbage and Trash Removal	\$3,540.00	\$3,176.24	90%
Telephone	\$2,800.00	\$2,210.55	79%
Electric	\$16,780.93	\$11,879.66	71%
Water and sewage	\$5,335.54	\$4,495.89	84%
Natural gas	\$7,899.06	\$4,979.04	63%
Other expenses	\$99,166.35	\$68,043.99	69%
Repairs and Maintenance	\$19,599.93	\$10,757.61	55%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$1,874.77	104%
Operating Supplies	\$8,950.00	\$7,966.49	89%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$2,269.28	73%
Other Expenses	\$2,420.00	\$2,304.79	95%
Other Expenses Maintenance	\$37,075.00	\$16,688.21	45%
Advertising	\$45.20	\$31.62	70%
CAPITAL	\$200,328.45	\$269,138.51	134%
Machinery (Road Vehicles)	\$130,000.00	\$230,955.27	178%
Machinery Other Equipment)	\$70,328.45	\$38,183.24	54%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,534,025.67	\$2,097,690.56	83%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$453,550.00	\$360,424.60	79%
Advertising	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
TOTAL	\$3,780,500.67	\$3,077,938.85	81%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2021
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,138,232.68	\$ 865,948.68	76%
Other Salaries	\$ 954,453.44	\$ 797,951.25	84%
Other Salaries Police Clerical	\$ 85,099.07	\$ 66,719.80	78%
Salaries COG	\$ 98,680.17	\$ 1,277.63	1%
Fringe benefits	\$ 538,897.41	\$ 470,743.57	87%
Retirement (OPERS)	\$ 122,276.62	\$ 117,539.68	96%
Retirement COG	\$ 6,134.95	\$ 862.92	14%
Medicare	\$ 11,738.73	\$ 10,351.34	88%
Medicare Clerical	\$ 5,776.96	\$ 4,832.04	84%
Medicare Clerical COG	\$ 7,678.74	\$ 925.77	12%
Medical/Hospitalization	\$ 219,696.77	\$ 202,016.21	92%
Life insurance	\$ 683.78	\$ 435.73	64%
Workers compensation	\$ 87,610.86	\$ 70,942.29	81%
Uniform/equipment allowance	\$ 73,500.00	\$ 62,837.59	85%
Unemployment Compensation	\$ 3,800.00	\$ -	0%
Legal and Professional fees	\$ 309,050.00	\$ 290,605.78	94%
Tax collection fees	\$ 26,000.00	\$ 25,427.14	98%
Training services	\$ 45,000.00	\$ 24,948.38	55%
Contracted services	\$ 238,000.00	\$ 240,230.26	101%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
Utilities	\$ 120,543.88	\$ 91,505.38	76%
Garbage and trash removal	\$ 750.00	\$ 749.91	100%
Telephone	\$ 70,000.00	\$ 56,832.80	81%
Electric	\$ 39,993.88	\$ 26,007.47	65%
Water and sewage	\$ 3,800.00	\$ 3,316.11	87%
Natural gas	\$ 6,000.00	\$ 4,599.09	77%
Other expenses	\$ 479,572.13	\$ 390,764.66	81%
Repairs and maintenance	\$ 5,000.00	\$ 1,667.16	33%
Repairs and maintenance (Veh)	\$ 130,000.00	\$ 122,278.62	94%
Property insurance premiums	\$ 44,044.16	\$ 44,044.16	100%
Office supplies	\$ 11,000.00	\$ 8,001.40	73%
Operating supplies	\$ 40,000.00	\$ 19,531.75	49%
Operating supplies K-9	\$ 9,000.00	\$ 7,111.32	79%
Operating supplies (Computers)	\$ 25,000.00	\$ 24,172.54	97%
Operating supplies (Fuel)	\$ 153,000.00	\$ 101,211.42	66%
Small tools	\$ 9,481.85	\$ 3,281.93	35%
Other expenses	\$ 53,000.00	\$ 59,418.24	112%
Advertising	\$ 46.12	\$ 46.12	100%
CAPITAL	\$ 175,518.15	\$ 185,208.28	106%
Machinery Equipment (Vehicles)	\$ 3,708.00	\$ -	0%
Machinery Equipment (Other)	\$ 39,518.15	\$ 18,514.28	47%
Motor Vehicles	\$ 132,292.00	\$ 132,292.00	100%
Fiscal Charges (Vehicles)	\$ -	\$ 34,402.00	
TOTAL	\$ 2,761,814.25	\$ 2,294,776.35	83%
2011 POLICE LEVY			
Salaries and wages	\$ 2,980,022.33	\$ 2,366,491.75	79%
Other Salaries	\$ 2,980,022.33	\$ 2,366,491.75	79%
Fringe benefits	\$ 1,216,503.21	\$ 1,043,738.80	86%
Retirement (OPERS)	\$ 514,822.36	\$ 421,887.01	82%
Medicare	\$ 40,786.36	\$ 30,608.99	75%
Medical/Hospitalization	\$ 653,562.79	\$ 585,348.35	90%
Life insurance	\$ 7,331.70	\$ 5,894.45	80%
Legal and Professional fees	\$ 56,322.28	\$ 54,241.43	96%
Tax collection fees	\$ 55,953.35	\$ 53,957.09	96%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
TOTAL	\$ 4,252,847.82	\$ 3,464,471.98	81%
2008 POLICE LEVY			
Salaries and wages	\$ 1,503,141.80	\$ 1,185,127.18	79%
Other Salaries	\$ 1,503,141.80	\$ 1,185,127.18	79%
Fringe benefits	\$ 536,122.08	\$ 478,112.50	89%
Retirement (OPERS)	\$ 255,742.55	\$ 222,980.50	87%
Medicare	\$ 20,715.02	\$ 18,637.45	90%
Medical/Hospitalization	\$ 257,323.57	\$ 234,550.41	91%
Life insurance	\$ 2,340.94	\$ 1,944.14	83%
Legal and Professional fees	\$ 20,914.81	\$ 20,146.83	96%
Tax Collection Fees	\$ 20,778.76	\$ 20,041.24	96%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
TOTAL	\$ 2,060,178.69	\$ 1,683,386.51	82%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$ 453.60	32%
Operating supplies state funds	\$ 1,700.00	\$ 1,613.70	95%
Other supplies & materials	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ -	0%
Principal Payment Notes	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
TOTAL	\$ 78,870.04	\$ 36,143.58	46%
TOTAL	\$ 9,153,710.80	\$ 7,478,778.42	82%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2021
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Special Levy Fire			
Salaries and wages	\$2,743,081.28	\$2,097,656.40	76%
Salaries and wages	\$2,660,577.26	\$2,032,816.62	76%
Salaries and wages clerical	\$82,504.02	\$64,839.78	79%
Fringe benefits	\$1,413,598.26	\$1,231,131.31	87%
Retirement (OPERS)	\$10,879.35	\$9,337.58	86%
Medicare	\$36,718.39	\$27,424.74	75%
Retirement (OP&F)	\$602,052.36	\$503,583.22	84%
Hospitalization	\$642,112.08	\$593,044.05	92%
Hospitalization clerical	\$21,437.55	\$19,699.71	92%
Life insurance	\$1,964.70	\$1,643.23	84%
Life insurance clerical	\$206.36	\$170.14	82%
Workers compensation	\$45,120.76	\$37,114.35	82%
Unemployment Compensation	\$266.71	\$85.88	32%
Uniform/equipment allowance	\$11,700.00	\$3,915.67	33%
Reimbursements bunker gear	\$41,140.00	\$35,112.74	85%
Legal and Professional fees	\$38,909.30	\$29,441.28	76%
Tax Collection Fees	\$11,018.30	\$10,791.45	98%
Training	\$20,000.00	\$12,925.93	65%
Landbank Dues & Fees	\$20.00	\$0.00	0%
Dues and fees	\$7,871.00	\$5,723.90	73%
Utilities	\$54,108.66	\$48,720.42	90%
Telephone	\$13,680.00	\$11,588.49	85%
Electric	\$26,298.66	\$23,511.35	89%
Water and sewage	\$4,700.00	\$4,259.98	91%
Natural gas	\$9,430.00	\$9,360.60	99%
Other expenses	\$331,350.04	\$251,564.30	76%
Garbage and trash removal	\$3,300.00	\$2,559.13	78%
Repairs and maintenance	\$44,250.00	\$43,829.07	99%
Repairs and maint. Bld'g	\$42,360.00	\$36,002.99	85%
Repairs and maint. Equip	\$8,620.00	\$3,757.30	44%
Repairs and maint. Plans	\$46,538.67	\$28,562.65	61%
Property insurance	\$31,052.19	\$30,279.96	98%
Repairs and Maint. Memorial	\$688.00	\$461.86	67%
Office supplies	\$4,200.00	\$2,565.48	61%
Operating supplies	\$4,650.00	\$4,856.30	104%
Operating supplies medical	\$10,000.00	\$10,195.19	102%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$21,514.62	67%
Small tools	\$2,700.00	\$1,786.58	66%
Small tools fire/ ems equip	\$14,000.00	\$7,691.04	55%
Small tools office	\$15,500.00	\$11,548.78	75%
Small tools comm./computers	\$58,100.18	\$31,652.38	54%
Other expenses	\$12,573.00	\$14,288.28	114%
Advertising	\$18.00	\$12.69	71%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,581,047.54	\$3,658,513.71	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2021
OTHER FUNDS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$9,800.00	\$0.00	0%
CEMETERY			
Electricity	\$530.00	\$243.20	46%
Water & Sewage	\$250.00	\$126.52	51%
Operating Supplies	\$6,550.00	\$3,643.50	56%
Other Expenses(Burial)	\$2,950.00	\$2,950.00	100%
TOTAL	\$10,280.00	\$6,963.22	68%
CORONAVIRUS RELIEF FUND			
Salaries	\$10,582.73	\$10,399.86	98%
OPERS	\$979.61	\$979.61	100%
OP&F	\$972.04	\$972.04	100%
Medicare	\$37.83	\$37.83	100%
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$12,572.21	\$12,389.34	99%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$3,153.41	\$3,153.41	100%
Postage	\$0.00	\$0.00	
Contracted services	\$275,845.32	\$232,499.08	84%
Other expenses	\$0.00	\$0.00	
TOTAL	\$283,520.86	\$240,174.62	85%
EMPLOYEE SEVERANCE			
Salaries and wages	\$325,000.00	\$168,955.42	52%
	\$325,000.00	\$168,955.42	52%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.67	\$17,144.01	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$68,072.45	100%
2019 Fire Truck (Interest)	\$15,527.91	\$15,527.91	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$122,426.23	\$122,426.23	100%
New Fire Station (Interest Payments)	\$70,286.15	\$70,286.15	100%
Vactor (Principle payments)	\$72,778.53	\$72,778.53	100%
Vactor (Interest)	\$4,027.95	\$4,027.95	100%
TOTAL	\$399,138.89	\$399,138.23	100%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$151,445.20	100%
TOTAL	\$151,445.20	\$151,445.20	100%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$270,000.00	\$74,487.68	28%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	\$270,000.00	\$74,487.68	28%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$250,000.00	\$149,520.25	60%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$698,024.00	\$507,715.44	73%
Contracted Services (FEMA Project 7.05)	\$12,450.00	\$12,450.00	100%
Other Expenses (FEMA Project 7.05)	\$291,774.00	\$291,774.00	100%
Total	\$1,252,248.00	\$961,459.69	77%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total of Other Expenses	\$2,714,070.16	\$2,015,013.40	74%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2021
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$447,316.72	\$353,088.42	79%
Fringe benefits	\$195,308.62	\$173,699.44	89%
Legal and professional	\$746,891.06	\$678,714.27	91%
Utilities	\$43,420.00	\$30,837.29	71%
Other expenses	\$438,301.66	\$125,675.35	29%
Building maintenance	\$183,128.53	\$123,374.34	67%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,345.20	\$5,710.72	90%
Capital	\$3,000.00	\$266.00	9%
TOTAL	<u>\$2,073,711.79</u>	<u>\$1,501,365.83</u>	72%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2021
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$208,307.79	\$182,351.08	88%
Fringe benefits	\$66,559.60	\$56,694.23	85%
Other Property Services	\$32,000.00	\$25,000.00	78%
Utilites	\$2,500.00	\$1,809.16	72%
Other Expenses	\$90,347.80	\$60,993.43	68%
Land (Landbank)	\$6,940.00	\$5,000.00	72%
Capital	\$2,000.00	\$10,839.63	542%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$92,237.15	\$51,139.70	55%
Fringe Benefits	\$11,412.62	\$9,825.47	86%
Other Expenses	\$72,914.00	\$47,060.72	65%
TOTAL	<u>\$585,218.96</u>	<u>\$450,713.42</u>	77%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2021
ROAD RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,500.00	\$36,556.82	84%
<u>GASOLINE TAX</u>			
TOTAL	\$ 699,250.00	\$533,091.87	76%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,489,103.71	\$1,144,755.52	77%
Fringe benefits	\$ 682,519.98	\$562,553.55	82%
Legal and professional	\$ 26,551.65	\$26,457.61	100%
Utilities	\$ 36,355.53	\$26,741.38	74%
Other expenses	\$ 99,166.35	\$68,043.99	69%
Capital	\$ 200,328.45	\$269,138.51	134%
TOTAL	\$ 3,276,775.67	\$2,667,339.25	81%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 453,550.00	\$360,424.60	79%
Advertising	\$ 1,200.00	\$1,200.00	100%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$48,975.00	100%
TOTAL	\$ 3,780,500.67	\$3,077,938.85	81%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2021
POLICE RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,138,232.68	\$ 865,948.68	76%
Fringe benefits	\$ 538,897.41	\$ 470,743.57	87%
Professional services	\$ 309,050.00	\$ 290,605.78	94%
Utilities	\$ 120,543.88	\$ 91,505.38	76%
Other expenses	\$ 479,572.13	\$ 390,764.66	81%
Capital	\$ 175,518.15	\$ 185,208.28	106%
TOTAL	\$ 2,761,814.25	\$ 2,294,776.35	83%
2011 POLICE LEVY			
Salaries and wages	\$ 2,980,022.33	\$ 2,366,491.75	79%
Fringe benefits	\$ 1,216,503.21	\$ 1,043,738.80	86%
Tax collection fees & Other	\$ 55,953.35	\$ 53,957.09	96%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
TOTAL	\$ 4,252,847.82	\$ 3,464,471.98	81%
2008 POLICE LEVY			
Salaries and wages	\$ 1,503,141.80	\$ 1,185,127.18	79%
Fringe benefits	\$ 536,122.08	\$ 478,112.50	89%
Tax collection fees	\$ 20,778.76	\$ 20,041.24	96%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
TOTAL	\$ 2,060,178.69	\$ 1,683,386.51	82%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$ 453.60	32%
Other Supplies and Materials	\$ 1,700.00	\$ 1,613.70	95%
Operating supplies state funds	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles(Police)	\$ 40,000.00	\$ -	0%
Principle Payments	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
TOTAL	\$ 78,870.04	\$ 36,143.58	46%
GRAND TOTAL	\$ 9,153,710.80	\$ 7,478,778.42	82%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2021
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$2,743,081.28	\$2,097,656.40	76%
Fringe benefits	\$1,413,598.26	\$1,231,131.31	87%
Legal and professional	\$38,909.30	\$29,441.28	76%
Utilities	\$54,108.66	\$48,720.42	90%
Other expenses	\$331,350.04	\$251,564.30	76%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$4,581,047.54</u>	<u>\$3,658,513.71</u>	80%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2021
OTHER RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$10,280.00	\$6,963.22	68%
Coronavirus Relief Fund	\$12,572.21	\$12,389.34	99%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$283,520.86	\$240,174.62	85%
Employee Severance	\$325,000.00	\$168,955.42	52%
Other Debt Service	\$399,138.89	\$399,138.23	100%
Public Works Commission	\$151,445.20	\$151,445.20	100%
Capital Projects	\$270,000.00	\$74,487.68	28%
FEMA Projects	\$1,252,248.00	\$961,459.69	77%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total	<u>\$2,714,070.16</u>	<u>\$2,015,013.40</u>	74%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2021
TOTAL RECAP

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
GENERAL	\$2,073,711.79	\$1,501,365.83	72%
ZONING	\$585,218.96	\$450,713.42	77%
ROAD	\$3,780,500.67	\$3,077,938.85	81%
POLICE	\$9,153,710.80	\$7,478,778.42	82%
FIRE	\$4,581,047.54	\$3,658,513.71	80%
OTHER	\$2,714,070.16	\$2,015,013.40	74%
Total	<u>\$22,888,259.92</u>	<u>\$18,182,323.63</u>	79%