

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2021  
 ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$447,316.72</b>	<b>\$318,194.66</b>	71%
Trustees	\$68,028.03	\$51,661.78	76%
Fiscal Officer	\$31,064.01	\$24,910.44	80%
Fiscal office staff	\$168,939.44	\$115,515.40	68%
Administrator Office	\$179,285.24	\$126,107.04	70%
<b>Fringe benefits</b>	<b>\$195,308.62</b>	<b>\$ 159,481.41</b>	82%
Retirement (OPERS)	\$58,697.57	\$ 44,481.93	76%
Medicare	\$5,518.72	\$ 3,837.40	70%
Hospitalization	\$104,277.28	\$ 89,344.50	86%
Life insurance	\$781.34	\$ 594.04	76%
Workers compensation	\$26,033.71	\$ 21,223.54	82%
<b>Legal and Professional fees</b>	<b>\$723,157.06</b>	<b>\$471,946.26</b>	65%
Accounting and legal fees	\$150,000.00	\$141,463.03	94%
Auditing services	\$13,099.50	\$12,984.50	99%
Uniform accounting network	\$4,146.00	\$4,146.00	100%
Tax collection fees	\$109,123.65	\$61,882.18	57%
Election expenses	\$17,100.00	\$4,005.40	23%
Other professional/ technical	\$57,000.00	\$6,444.30	11%
Contracted services	\$110,971.67	\$98,901.85	89%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$300.00	22%
Pm't another political sub.	\$259,904.00	\$141,819.00	55%
<b>Utilities</b>	<b>\$40,920.00</b>	<b>\$27,940.95</b>	68%
Garbage and trash removal	\$720.00	\$620.27	86%
Telephone	\$8,000.00	\$7,029.20	88%
Electric	\$25,000.00	\$14,415.47	58%
Water and sewage	\$2,100.00	\$1,382.79	66%
Natural gas	\$600.00	\$467.87	78%
Utilities {Cold Storage}	\$4,500.00	\$4,025.35	89%
<b>Other expenses</b>	<b>\$438,301.66</b>	<b>\$109,964.92</b>	25%
Travel and meetings	\$6,000.00	\$514.10	9%
Postage	\$4,000.00	\$3,588.00	90%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$1,344.06	24%
Operating supplies(Fuel)	\$1,250.00	\$0.00	0%
Small tools	\$4,000.00	\$400.00	10%
Other (ABC Re-imbursable)	\$67,160.00	\$0.00	0%
Compensation and damages	\$6,000.00	\$0.00	0%
Other expenses	\$290,179.00	\$63,799.71	22%
Other Expenses (Demo)	\$16,050.00	\$2,991.19	19%
Advertising	\$800.00	\$165.20	21%
<b>Building maintenance</b>	<b>\$183,128.53</b>	<b>\$116,833.84</b>	64%
Maintenance salary	\$79,978.27	\$55,419.79	69%
OPERS	\$10,086.67	\$7,616.54	76%
Medicare	\$1,063.59	\$727.78	68%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,704.99	27%
Repairs and maintenance	\$39,000.00	\$34,873.55	89%
Operating supplies	\$3,000.00	\$2,749.46	92%
Other expenses	\$40,000.00	\$12,741.73	32%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$6,345.20</b>	<b>\$5,688.58</b>	90%
Salaries	\$1,195.20	\$1,101.36	92%
Other Expenses	\$5,150.00	\$4,587.22	89%
<b>CAPITAL</b>	<b>\$3,000.00</b>	<b>\$266.00</b>	9%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$266.00	9%
<b>TOTAL</b>	<b>\$2,047,477.79</b>	<b>\$1,220,316.62</b>	60%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2021  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$208,307.79</b>	<b>\$165,085.86</b>	79%
Compensation Board of Commission	\$4,500.00	\$641.90	14%
Zoning Office Salaries	\$203,807.79	\$164,443.96	81%
<b>Fringe benefits</b>	<b>\$66,559.60</b>	<b>\$51,816.90</b>	78%
Retirement (OPERS)	\$28,560.40	\$21,493.02	75%
Medicare	\$2,782.21	\$2,280.37	82%
Hospitalization	\$34,216.99	\$27,561.68	81%
Life insurance	\$1,000.00	\$481.83	48%
<b>Other Property Services</b>	<b>\$32,000.00</b>	<b>\$22,200.00</b>	69%
Property Services (Grass Cutting)	\$24,000.00	\$20,000.00	83%
Other Property Services	\$8,000.00	\$2,200.00	28%
<b>Utilites</b>	<b>\$2,500.00</b>	<b>\$1,559.71</b>	62%
Telephone	\$2,500.00	\$1,559.71	62%
<b>Other expenses</b>	<b>\$90,347.80</b>	<b>\$48,451.36</b>	54%
Accounting and Legal Fees	\$11,000.00	\$8,775.90	80%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$10,400.00	\$1,534.88	15%
Operating Supplies(Fuel)	\$2,000.00	\$1,176.76	59%
Operating Supplies (Operating Cost)	\$38,083.00	\$31,026.25	81%
Other Expenses	\$12,364.80	\$2,292.57	19%
Postage	\$9,500.00	\$3,645.00	38%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$6,940.00</b>	<b>\$4,300.00</b>	62%
Land (Landbank)	\$6,940.00	\$4,300.00	62%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$7,145.75</b>	357%
Machinery Equipment Zoning	\$2,000.00	\$7,145.75	357%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$92,237.15</b>	<b>\$49,117.47</b>	53%
Salaries	\$92,237.15	\$49,117.47	53%
<b>Fringe Benefits</b>	<b>\$11,412.62</b>	<b>\$9,480.14</b>	83%
Retirement (OPERS)	\$10,110.13	\$8,772.45	87%
Medicare	\$1,302.49	\$707.69	54%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
<b>Other Expenses</b>	<b>\$72,914.00</b>	<b>\$44,011.95</b>	60%
Accounting and Legal Fees	\$4,000.00	\$1,058.50	26%
Planning Consultants	\$5,000.00	\$0.00	0%
Telephone	\$600.00	\$361.59	60%
Postage	\$3,000.00	\$944.77	31%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$212.16	7%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$3,500.00	\$0.00	0%
Other	\$19,650.00	\$14,884.45	76%
Other Expenses	\$5,400.00	\$286.48	5%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$26,264.00	\$26,264.00	100%
<b>TOTAL</b>	<b>\$585,218.96</b>	<b>\$403,169.14</b>	69%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2021  
ROAD APPROPRIATIONS**

		YTD SPENT SEPTEMBER	SEPTEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$30,000.00	\$26,875.80	90%
Other Expenses	\$13,500.00	\$9,054.29	67%
<b>TOTAL</b>	<b>\$43,500.00</b>	<b>\$35,930.09</b>	<b>83%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imburements	\$2,500.00	\$ 2,576.36	103%
Operating supplies	\$638,500.00	\$ 481,087.37	75%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$ 4,918.05	68%
Operating Supplies(Fuel)	\$45,000.00	\$ 42,428.38	94%
Other expenses	\$6,050.00	\$ 135.00	2%
<b>TOTAL</b>	<b>\$699,250.00</b>	<b>\$531,145.16</b>	<b>76%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,489,103.71</b>	<b>\$1,040,881.59</b>	<b>70%</b>
Other Salaries	\$282,873.07	\$202,029.28	71%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,206,230.64	\$838,852.31	70%
<b>Fringe benefits</b>	<b>\$682,519.98</b>	<b>\$517,304.59</b>	<b>76%</b>
Retirement (OPERS)	\$206,647.82	\$156,625.38	76%
Medicare	\$20,335.19	\$12,941.54	64%
Medical/Hospitalization	\$393,740.30	\$311,841.09	79%
Life Insurance	\$4,066.44	\$2,995.59	74%
Workers compensation	\$49,730.23	\$28,239.03	57%
Unemployment Compensation	\$8,000.00	\$4,661.96	58%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$25,047.69</b>	<b>\$15,129.08</b>	<b>60%</b>
Tax collection fees	\$24,953.65	\$15,129.08	61%
Dues fees Landbank	\$94.04	\$0.00	0%
<b>Utilities</b>	<b>\$34,855.53</b>	<b>\$24,614.62</b>	<b>71%</b>
Garbage and Trash Removal	\$3,540.00	\$3,176.24	90%
Telephone	\$2,200.00	\$1,928.06	88%
Electric	\$16,780.93	\$10,695.91	64%
Water and sewage	\$4,435.54	\$4,051.99	91%
Natural gas	\$7,899.06	\$4,762.42	60%
<b>Other expenses</b>	<b>\$93,366.42</b>	<b>\$62,165.87</b>	<b>67%</b>
Repairs and Maintenance	\$13,800.00	\$9,308.60	67%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$1,591.13	88%
Operating Supplies	\$8,950.00	\$7,120.66	80%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$948.16	30%
Other Expenses	\$2,420.00	\$2,193.79	91%
Other Expenses Maintenance	\$37,075.00	\$14,820.69	40%
Advertising	\$45.20	\$31.62	70%
<b>CAPITAL</b>	<b>\$184,000.00</b>	<b>\$254,413.30</b>	<b>138%</b>
Machinery (Road Vehicles)	\$130,000.00	\$221,905.39	171%
Machinery Other Equipment)	\$54,000.00	\$32,507.91	60%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,508,893.33</b>	<b>\$1,914,509.05</b>	<b>76%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>	<b>\$503,725.00</b>	<b>\$410,599.60</b>	<b>82%</b>
Operating supplies	\$453,550.00	\$360,424.60	79%
Advertising	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
<b>TOTAL</b>	<b>\$3,755,368.33</b>	<b>\$2,892,183.90</b>	<b>77%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2021  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,138,232.68	\$ 786,192.41	69%
Other Salaries	\$ 954,453.44	\$ 724,463.79	76%
Other Salaries Police Clerical	\$ 85,099.07	\$ 60,450.99	71%
Salaries COG	\$ 98,680.17	\$ 1,277.63	1%
Fringe benefits	\$ 538,897.41	\$ 432,727.77	80%
Retirement (OPERS)	\$ 122,276.62	\$ 106,154.33	87%
Retirement COG	\$ 6,134.95	\$ 862.92	14%
Medicare	\$ 11,738.73	\$ 9,396.34	80%
Medicare Clerical	\$ 5,776.96	\$ 4,390.00	76%
Medicare Clerical COG	\$ 7,678.74	\$ 925.77	12%
Medical/Hospitalization	\$ 219,696.77	\$ 188,703.07	86%
Life insurance	\$ 683.78	\$ 399.84	58%
Workers compensation	\$ 87,610.86	\$ 67,297.60	77%
Uniform/equipment allowance	\$ 73,500.00	\$ 54,597.90	74%
Unemployment Compensation	\$ 3,800.00	\$ -	0%
Legal and Professional fees	\$ 309,050.00	\$ 246,097.37	80%
Tax collection fees	\$ 26,000.00	\$ 14,560.45	56%
Training services	\$ 45,000.00	\$ 20,283.15	45%
Contracted services	\$ 238,000.00	\$ 211,253.77	89%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
Utilities	\$ 105,543.88	\$ 82,226.47	78%
Garbage and trash removal	\$ 750.00	\$ 749.91	100%
Telephone	\$ 55,000.00	\$ 50,591.07	92%
Electric	\$ 39,993.88	\$ 23,537.57	59%
Water and sewage	\$ 3,800.00	\$ 2,904.21	76%
Natural gas	\$ 6,000.00	\$ 4,443.71	74%
Other expenses	\$ 434,090.28	\$ 369,901.13	85%
Repairs and maintenance	\$ 5,000.00	\$ 1,667.16	33%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 104,942.81	95%
Property insurance premiums	\$ 44,044.16	\$ 44,044.16	100%
Office supplies	\$ 11,000.00	\$ 7,482.98	68%
Operating supplies	\$ 40,000.00	\$ 18,110.25	45%
Operating supplies K-9	\$ 9,000.00	\$ 6,784.56	75%
Operating supplies (Computers)	\$ 25,000.00	\$ 24,172.54	97%
Operating supplies (Fuel)	\$ 118,000.00	\$ 101,166.33	86%
Small tools	\$ 19,000.00	\$ 3,281.93	17%
Other expenses	\$ 53,000.00	\$ 58,202.29	110%
Advertising	\$ 46.12	\$ 46.12	100%
<b>CAPITAL</b>	<b>\$ 236,000.00</b>	<b>\$ 52,916.28</b>	<b>22%</b>
Machinery Equipment (Vehicles)	\$ 3,708.00	\$ -	0%
Machinery Equipment (Other)	\$ 100,000.00	\$ 18,514.28	19%
Motor Vehicles	\$ 132,292.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ -	\$ 34,402.00	-
<b>TOTAL</b>	<b>\$ 2,761,814.25</b>	<b>\$ 1,970,061.43</b>	<b>71%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,980,022.33	\$ 2,136,478.59	72%
Other Salaries	\$ 2,980,022.33	\$ 2,136,478.59	72%
Fringe benefits	\$ 1,216,503.21	\$ 962,840.20	79%
Retirement (OPERS)	\$ 514,822.36	\$ 382,598.31	74%
Medicare	\$ 40,786.36	\$ 27,665.66	68%
Medical/Hospitalization	\$ 653,562.79	\$ 547,229.46	84%
Life insurance	\$ 7,331.70	\$ 5,346.77	73%
Legal and Professional fees	\$ 56,322.28	\$ 31,217.58	55%
Tax collection fees	\$ 55,953.35	\$ 30,933.24	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
<b>TOTAL</b>	<b>\$ 4,252,847.82</b>	<b>\$ 3,130,536.37</b>	<b>74%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,503,141.80	\$ 1,080,745.04	72%
Other Salaries	\$ 1,503,141.80	\$ 1,080,745.04	72%
Fringe benefits	\$ 536,122.08	\$ 441,403.18	82%
Retirement (OPERS)	\$ 255,742.55	\$ 203,374.38	80%
Medicare	\$ 20,715.02	\$ 16,174.55	78%
Medical/Hospitalization	\$ 257,323.57	\$ 220,089.09	86%
Life insurance	\$ 2,340.94	\$ 1,765.16	75%
Legal and Professional fees	\$ 20,914.81	\$ 11,595.10	55%
Tax Collection Fees	\$ 20,778.76	\$ 11,489.51	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
<b>TOTAL</b>	<b>\$ 2,060,178.69</b>	<b>\$ 1,533,743.32</b>	<b>74%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 1,414.75	\$ 453.60	32%
Operating supplies state funds	\$ 1,700.00	\$ 1,613.70	95%
Other supplies & materials	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ -	0%
Principal Payment Notes	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
<b>TOTAL</b>	<b>\$ 78,870.04</b>	<b>\$ 36,143.58</b>	<b>46%</b>
<b>TOTAL</b>	<b>\$ 9,153,710.80</b>	<b>\$ 6,670,484.70</b>	<b>73%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2021  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,743,081.28</b>	<b>\$1,912,341.00</b>	70%
Salaries and wages	\$2,660,577.26	\$1,853,788.42	70%
Salaries and wages clerical	\$82,504.02	\$58,552.58	71%
<b>Fringe benefits</b>	<b>\$1,413,560.43</b>	<b>\$1,138,177.71</b>	81%
Retirement (OPERS)	\$10,879.35	\$8,499.38	78%
Medicare	\$36,680.56	\$24,969.54	68%
Retirement (OP&F)	\$602,052.36	\$460,091.82	76%
Hospitalization	\$642,112.08	\$551,564.13	86%
Hospitalization clerical	\$21,437.55	\$18,507.23	86%
Life insurance	\$1,964.70	\$1,490.23	76%
Life insurance clerical	\$206.36	\$154.47	75%
Workers compensation	\$45,120.76	\$34,836.43	77%
Unemployment Compensation	\$266.71	\$85.88	32%
Uniform/equipment allowance	\$11,700.00	\$3,248.25	28%
Reimbursements bunker gear	\$41,140.00	\$34,730.35	84%
<b>Legal and Professional fees</b>	<b>\$38,909.30</b>	<b>\$23,391.24</b>	60%
Tax Collection Fees	\$11,018.30	\$6,186.67	56%
Training	\$20,000.00	\$11,480.67	57%
Landbank Dues & Fees	\$20.00	\$0.00	0%
Dues and fees	\$7,871.00	\$5,723.90	73%
<b>Utilities</b>	<b>\$53,208.66</b>	<b>\$44,936.59</b>	84%
Telephone	\$13,680.00	\$10,467.77	77%
Electric	\$25,398.66	\$21,401.15	84%
Water and sewage	\$4,700.00	\$3,979.10	85%
Natural gas	\$9,430.00	\$9,088.57	96%
<b>Other expenses</b>	<b>\$331,350.04</b>	<b>\$211,443.58</b>	64%
Garbage and trash removal	\$3,300.00	\$2,469.13	75%
Repairs and maintenance	\$44,250.00	\$40,458.78	91%
Repairs and maint. Bld'g	\$42,360.00	\$25,470.17	60%
Repairs and maint. Equip	\$8,620.00	\$3,048.77	35%
Repairs and maint. Plans	\$46,538.67	\$22,583.89	49%
Property insurance	\$31,052.19	\$30,279.96	98%
Repairs and Maint. Memorial	\$688.00	\$461.86	67%
Office supplies	\$4,200.00	\$2,513.91	60%
Operating supplies	\$4,650.00	\$4,814.83	104%
Operating supplies medical	\$10,000.00	\$8,298.89	83%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$15,870.73	49%
Small tools	\$2,700.00	\$1,786.58	66%
Small tools fire/ ems equip	\$14,000.00	\$4,758.32	34%
Small tools office	\$15,500.00	\$7,503.55	48%
Small tools comm./computers	\$58,100.18	\$27,580.67	47%
Other expenses	\$12,573.00	\$13,530.85	108%
Advertising	\$18.00	\$12.69	71%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,580,109.71</b>	<b>\$3,330,290.12</b>	73%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2021  
OTHER FUNDS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$530.00	\$200.61	38%
Water & Sewage	\$250.00	\$110.68	44%
Operating Supplies	\$6,550.00	\$3,643.50	56%
Other Expenses(Burial)	\$2,950.00	\$2,950.00	100%
<b>TOTAL</b>	<b>\$10,280.00</b>	<b>\$6,904.79</b>	<b>67%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$3,677.98	\$3,677.98	100%
OPERS	\$979.61	\$979.61	100%
OP&F	\$972.04	\$972.04	100%
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$5,629.63</b>	<b>\$5,629.63</b>	<b>100%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$2,235.23	\$2,235.23	100%
Postage	\$0.00	\$0.00	
Contracted services	\$247,845.32	\$212,074.57	86%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$254,602.68</b>	<b>\$218,831.93</b>	<b>86%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$325,000.00	\$100,755.45	31%
<b>TOTAL</b>	<b>\$325,000.00</b>	<b>\$100,755.45</b>	<b>31%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.67	\$17,144.01	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$68,072.45	100%
2019 Fire Truck (Interest)	\$15,527.91	\$15,527.91	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$122,426.23	\$122,426.23	100%
New Fire Station (Interest Payments)	\$70,286.15	\$70,286.15	100%
Vactor (Principle payments)	\$72,778.53	\$72,778.53	100%
Vactor (Interest)	\$4,027.95	\$4,027.95	100%
<b>TOTAL</b>	<b>\$399,138.89</b>	<b>\$399,138.23</b>	<b>100%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$151,445.20	100%
<b>TOTAL</b>	<b>\$151,445.20</b>	<b>\$151,445.20</b>	<b>100%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$270,000.00	\$35,370.03	13%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$270,000.00</b>	<b>\$35,370.03</b>	<b>13%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$250,000.00	\$149,520.25	60%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$698,024.00	\$507,715.44	73%
Contracted Services (FEMA Project 7.05)	\$12,450.00	\$12,450.00	100%
Other Expenses (FEMA Project 7.05)	\$290,600.00	\$290,600.00	100%
<b>Total</b>	<b>\$1,251,074.00</b>	<b>\$960,285.69</b>	<b>77%</b>
<b>Meredith Expendable Trust</b>	<b>\$65.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>Total of Other Expenses</b>	<b>\$2,677,035.40</b>	<b>\$1,878,360.95</b>	<b>70%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2021  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$447,316.72	\$318,194.66	71%
Fringe benefits	\$195,308.62	\$159,481.41	82%
Legal and professional	\$723,157.06	\$471,946.26	65%
Utilities	\$40,920.00	\$27,940.95	68%
Other expenses	\$438,301.66	\$109,964.92	25%
Building maintenance	\$183,128.53	\$116,833.84	64%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,345.20	\$5,688.58	90%
Capital	\$3,000.00	\$266.00	9%
<b>TOTAL</b>	<b><u>\$2,047,477.79</u></b>	<b><u>\$1,220,316.62</u></b>	<b>60%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2021  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$208,307.79	\$165,085.86	79%
Fringe benefits	\$66,559.60	\$51,816.90	78%
Other Property Services	\$32,000.00	\$22,200.00	69%
Utilites	\$2,500.00	\$1,559.71	62%
Other Expenses	\$90,347.80	\$48,451.36	54%
Land (Landbank)	\$6,940.00	\$4,300.00	62%
Capital	\$2,000.00	\$7,145.75	357%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$92,237.15	\$49,117.47	53%
Fringe Benefits	\$11,412.62	\$9,480.14	83%
Other Expenses	\$72,914.00	\$44,011.95	60%
<b>TOTAL</b>	<b><u>\$585,218.96</u></b>	<b><u>\$403,169.14</u></b>	<b>69%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2021  
ROAD RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 43,500.00	\$35,930.09	83%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 699,250.00	\$531,145.16	76%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,489,103.71	\$1,040,881.59	70%
Fringe benefits	\$ 682,519.98	\$517,304.59	76%
Legal and professional	\$ 25,047.69	\$15,129.08	60%
Utilities	\$ 34,855.53	\$24,614.62	71%
Other expenses	\$ 93,366.42	\$62,165.87	67%
Capital	\$ 184,000.00	\$254,413.30	138%
<b>TOTAL</b>	<b>\$ 3,251,643.33</b>	<b>\$1,914,509.05</b>	<b>59%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 453,550.00	\$360,424.60	79%
Advertising	\$ 1,200.00	\$1,200.00	100%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$48,975.00	100%
<b>TOTAL</b>	<b>\$ 3,755,368.33</b>	<b>\$2,892,183.90</b>	<b>77%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF SEPTEMBER 30, 2021  
POLICE RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,138,232.68	\$ 786,192.41	69%
Fringe benefits	\$ 538,897.41	\$ 432,727.77	80%
Professional services	\$ 309,050.00	\$ 246,097.37	80%
Utilities	\$ 105,543.88	\$ 82,226.47	78%
Other expenses	\$ 434,090.28	\$ 369,901.13	85%
Capital	\$ 236,000.00	\$ 52,916.28	22%
<b>TOTAL</b>	<b>\$ 2,761,814.25</b>	<b>\$ 1,970,061.43</b>	<b>71%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,980,022.33	\$ 2,136,478.59	72%
Fringe benefits	\$ 1,216,503.21	\$ 962,840.20	79%
Tax collection fees & Other	\$ 55,953.35	\$ 30,933.24	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
<b>TOTAL</b>	<b>\$ 4,252,847.82</b>	<b>\$ 3,130,536.37</b>	<b>74%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,503,141.80	\$ 1,080,745.04	72%
Fringe benefits	\$ 536,122.08	\$ 441,403.18	82%
Tax collection fees	\$ 20,778.76	\$ 11,489.51	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
<b>TOTAL</b>	<b>\$ 2,060,178.69</b>	<b>\$ 1,533,743.32</b>	<b>74%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 1,414.75	\$ 453.60	32%
Other Supplies and Materials	\$ 1,700.00	\$ 1,613.70	95%
Operating supplies state funds	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles(Police)	\$ 40,000.00	\$ -	0%
Principle Payments	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
<b>TOTAL</b>	<b>\$ 78,870.04</b>	<b>\$ 36,143.58</b>	<b>46%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,153,710.80</b>	<b>\$ 6,670,484.70</b>	<b>73%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2021  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT SEPTEMBER</b>	<b>SEPTEMBER %</b>
Salaries and wages	\$2,743,081.28	\$1,912,341.00	70%
Fringe benefits	\$1,413,560.43	\$1,138,177.71	81%
Legal and professional	\$38,909.30	\$23,391.24	60%
Utilities	\$53,208.66	\$44,936.59	84%
Other expenses	\$331,350.04	\$211,443.58	64%
Capital	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$4,580,109.71</u></b>	<b><u>\$3,330,290.12</u></b>	<b>73%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF SEPTEMBER 30, 2021  
OTHER RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$10,280.00	\$6,904.79	67%
Coronavirus Relief Fund	\$5,629.63	\$5,629.63	100%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$254,602.68	\$218,831.93	86%
Employee Severance	\$325,000.00	\$100,755.45	31%
Other Debt Service	\$399,138.89	\$399,138.23	100%
Public Works Commission	\$151,445.20	\$151,445.20	100%
Capital Projects	\$270,000.00	\$35,370.03	13%
FEMA Projects	\$1,251,074.00	\$960,285.69	77%
Meredith Expendable Trust	\$65.00	\$0.00	0%
<b>Total</b>	<b><u>\$2,677,035.40</u></b>	<b><u>\$1,878,360.95</u></b>	<b>70%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF SEPTEMBER 30, 2021**  
**TOTAL RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
GENERAL	\$2,047,477.79	\$1,220,316.62	60%
ZONING	\$585,218.96	\$403,169.14	69%
ROAD	\$3,755,368.33	\$2,892,183.90	77%
POLICE	\$9,153,710.80	\$6,670,484.70	73%
FIRE	\$4,580,109.71	\$3,330,290.12	73%
OTHER	\$2,677,035.40	\$1,878,360.95	70%
<b>Total</b>	<b>\$22,798,920.99</b>	<b>\$16,394,805.43</b>	<b>72%</b>