BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 ADMINISTRATION APPROPRIATIONS

		YTD	
	_	SPENT	AUGUST
ADMINISTRATION	Appropriations	AUGUST	%
Salaries and wages	\$447,316.72	\$30E 000 E4	0.404
Trustees	\$68,028.03	\$285,609.54 \$46,151.94	64% 68%
Fiscal Officer	\$31,064.01	\$22,183.44	71%
Fiscal office staff	\$168,939.44	\$104,576.60	62%
Administrator Office	\$179,285.24	\$112,697.56	63%
Fringe benefits	£405.000.00	****	
Retirement (OPERS)	\$195,308.62 \$58,697.57	\$144,310.12	74%
Medicare	\$5,518.72	\$39,875.21 \$3,444.52	68% 62%
Hospitalization	\$104,277.28	\$81,644.79	78%
Life insurance	\$781.34	\$528.13	68%
Workers compensation	\$26,033.71	\$18,817.47	72%
Legal and Professional fees	\$723,157.06	\$444 G24 OA	640/
Accounting and legal fees	\$150,000.00	\$444,621.80 \$133,410.40	61% 89%
Auditing services	\$13,099.50	\$1,800.00	14%
Uniform accounting network	\$4,146.00	\$3,072.00	74%
Tax collection fees	\$109,123.65	\$61,873.13	57%
Election expenses	\$17,100.00	\$4,005.40	23%
Other professional/ technical	\$57,000.00	\$5,299.60	9%
Contracted services	\$110,971.67	\$93,042.27	84%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$300.00	22%
Pm't another political sub.	\$259,904.00	\$141,819.00	55%
Utilities	\$40,920.00	\$24,748.70	60%
Garbage and trash removal	\$720.00	\$483.03	67%
Telephone	\$8,000.00	\$6,276.70	78%
Electric	\$25,000.00	\$12,738.98	51%
Water and sewage	\$2,100.00	\$1,236.74	59%
Natural gas	\$600.00	\$423.42	71%
Utilities (Cold Storage)	\$4,500.00	\$3,589.83	80%
Other expenses	\$438,301.66	\$278,926.19	64%
Travel and meetings	\$6,000.00	\$514.10	9%
. Postage	\$4,000.00	\$2,588.00	65%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$1,135.33	20%
Operating supplies(Fuel) Small tools	\$1,250.00	\$0.00	0%
Other (ABC Re-imbursable)	\$4,000.00 \$67,160.00	\$400.00	10%
Compensation and damages	\$6,000.00	\$0.00 \$0.00	0%
Other expenses	\$290,179.00	\$0.00 \$233,969.71	0% 81%
Other Expenses (Demo)	\$16,050.00	\$2,991.19	19%
Advertising	\$800.00	\$165.20	21%
B 1111			_,,,
Building maintenance	\$183,128.53	\$110,297.45	60%
Maintenance salary	\$79,978.27	\$49,758.73	62%
OPERS Medicare	\$10,086.67	\$6,863.73	68%
Repairs and maintenance (water)	\$1,063.59 \$0.00	\$653.26	61%
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,656.99	270/
Repairs and maintenance	\$39,000.00	\$2,030.99 \$34,873.55	27% 89%
Operating supplies	\$3,000.00	\$2,749.46	92%
Other expenses	\$40,000.00	\$12,741.73	32%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,145.20	¢ E	0407
Salaries	\$1,045.20 \$1,045.20	\$5,571.46 \$984.24	91% 94%
Other Expenses	\$5,100.00	\$4,587.22	94% 90%
CAPITAL	60 000 0 0		
Improvement of sites (Smith Property)	\$3,000.00	\$266.00	9%
Machinery Equipment Admin	\$0.00 \$3,000.00	\$0.00	00/
	ψο,οοο.οο	\$266.00	9%

\$2,047,277.79 \$1,304,351.26

64%

TOTAL

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 ZONING APPROPRIATIONS

Appropriations AUGUST % ZONING Salaries and wages \$208,307.79 \$150,178.80 72% Compensation Board of Commission \$4,500.00 \$641.90 14%			YTD SPENT	AUGUST
Salaries and wages		Appropriations		
Section Sect		-		
Zoning Office Salaries \$203,807.79 \$149,536.90 73%		\$208,307.79	\$150,178.80	72%
Fringe benefits Retirement (OPERS) Retirement (OPERS) Medicare \$2,782.21 \$2,079.86 68% Medicare \$1,000.00 \$42,784.24 72% \$24,784.24 72% \$24,784.24 72% \$24,784.24 72% \$24,000.00 \$424.96 \$42% \$426 \$42% \$		•	\$641.90	14%
Retirement (OPERS) S28,560.40 \$19,286.06 68% Medicare \$2,782.21 \$2,079.86 75% Hospitalization \$34,216.99 \$24,784.24 72% \$1,000.00 \$424.96 42% \$1,000.00 \$424.96 42% \$1,000.00 \$424.96 42% \$1,000.00 \$424.96 42% \$1,000.00 \$18,280.00 57% \$24,000.00 \$16,080.00 67% \$24,000.00 \$2,200.00 28% \$2,500.00 \$2,200.00 28% \$2,500.00 \$1,387.14 55% \$2,000.00 \$1,534.88 15% \$2,000.00 \$1,534.88 15% \$2,000.00 \$1,534.88 15% \$2,000.00 \$1,534.88 15% \$2,000.00 \$1,534.88 15% \$2,000.00 \$1,534.88 15% \$2,000.00 \$1,534.88 15% \$2,000.00 \$1,534.88 15% \$2,000.00 \$1,534.88 15% \$2,000.00 \$1,534.88 15% \$2,000.00 \$1,534.88 15% \$2,000.00 \$3,145.00 \$3,600.00 \$2,000 \$2,000.00 \$2,000 \$2,000 \$2,000.00 \$2,000 \$2,000 \$2,000.00 \$2,000 \$2,000 \$2,000.00 \$2,000 \$2,000 \$2,000.00 \$2,000 \$2,000 \$2,000.00 \$2,000 \$2,000 \$2,000.00 \$2,000 \$2,000 \$2,000.00 \$2,000 \$2,000 \$2,000.00 \$2,000 \$2,000 \$2,000.00 \$2,000 \$2,000 \$2,000.00 \$2,000 \$2	Zoning Office Salaries	\$203,807.79	\$149,536.90	73%
Retirement (OPERS) \$28,560.40 \$19,286.06 68% Medicare \$2,782.21 \$24,784.24 72% \$24,784.24 72% \$34,216.99 \$24,784.24 72% \$24,784.24 72% \$24,784.24 72% \$24,784.24 72% \$24,784.24 72% \$24,784.24 72% \$24,784.24 72% \$24,000.00 \$424.96 42% \$24,000.00 \$424.96 42% \$24,000.00 \$16,080.00 67% \$24,000.00 \$16,080.00 67% \$24,000.00 \$16,080.00 67% \$24,000.00 \$16,080.00 67% \$24,000.00 \$1,387.14 55% \$25,000.00 \$30,000	Fringe benefits	\$66,559.60	\$46.575.12	70%
Medicare	Retirement (OPERS)			
Hospitalization S34,216.99 \$24,784.24 72% 42% Other Property Services \$1,000.00 \$424.96 67% 67% Property Services (Grass Cutting) S24,000.00 \$18,280.00 57% Property Services \$32,000.00 \$18,280.00 57% Property Services \$5,000.00 \$2,200.00 28% Utilites S2,500.00 \$1,387.14 55% Other expenses \$90,347.80 \$45,973.55 51% Accounting and Legal Fees \$11,000.00 \$3,070.90 73% Contracted Demos \$7,000.00 \$0,00 0% Operating Supplies (Since) \$30,000.00 \$977.63 49% Operating Supplies (Puel) \$2,000.00 \$30,000 20% Operating Supplies (Puel) \$3,000.00 \$3,000.00 Operating Supplies (Puel) \$2,000.00 \$3,145.00 33% CAPITAL \$2,000.00 \$3,145.75 357% CAPITAL \$2,000.00 \$7,145.75 357% CONING (RENTAL REGISTRATION) \$2,000.00 \$7,145.75 357% CONING (RENTAL REGISTRATION) \$2,000.00 \$7,145.75 357% Continue of the property of t		•		
Cife insurance		\$34,216.99		
Property Services (Grass Cutting) Other Property Services \$8,000.00 \$2,200.00 28%	Life insurance	\$1,000.00	\$424.96	
Property Services (Grass Cutting) Other Property Services \$8,000.00 \$2,200.00 28%	Other Property Services	\$32,000.00	\$18.280.00	57%
Other Property Services	Property Services (Grass Cutting)		•	
Telephone			•	
Telephone	Utilites	\$2,500.00	\$1,387,14	55%
Accounting and Legal Fees	Telephone			
Accounting and Legal Fees	Other expenses	\$90,347.80	\$45,973.55	51%
Operating Supplies	Accounting and Legal Fees		\$8,070.90	73%
Operating Supplies (Fuel) \$2,000.00 \$977.63 49% Operating Supplies (Operating Cost) \$38,083.00 \$30,203.25 79% Other Expenses \$12,364.80 \$2,041.89 17% Postage \$9,500.00 \$3,145.00 33% LANDBANK \$6,940.00 \$3,600.00 52% LANDBANK \$6,940.00 \$3,600.00 52% CAPITAL \$2,000.00 \$7,145.75 357% Machinery Equipment Zoning \$2,000.00 \$7,145.75 357% ZONING (RENTAL REGISTRATION) Salaries \$92,237.15 \$45,429.02 49% Fringe Benefits \$11,412.62 \$8,753.55 77% Retirement (OPERS) \$10,110.13 \$8,122.75 80% Medicare \$1,302.49 \$630.80 48% Hospitalization \$0.00 \$0.00 \$0.00 Life Insurance \$0.00 \$0.00 \$0.00 Other Expenses \$72,914.00 \$17,346.82 24% Accounting and Legal Fees \$4,000.00 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Operating Supplies (Operating Cost) Other Expenses Postage Unemployment \$38,083,00 \$20,325 \$79% \$2,041.89 \$17% \$3,000 Land Bank Land (Landbank) \$6,940.00 \$3,145.00 \$33% \$3,000.00 \$22% CAPITAL Machinery Equipment Zoning \$2,000.00 \$7,145.75 \$357% ZONING (RENTAL REGISTRATION) Salaries and Wages \$92,237.15 \$45,429.02 \$49% Fringe Benefits \$11,412.62 \$8,753.55 \$7% Retirement (OPERS) Medicare Hospitalization Life Insurance \$10,110.13 \$8,122.75 \$80% \$10,110.13 \$8,122.75 \$80% \$10,000 \$0.00 Other Expenses \$72,914.00 \$17,346.82 \$24% \$1,000.00 \$0.00 Accounting and Legal Fees Planning Consultants Telephone Postage Advertising Operating Supplies \$3,000.00 \$212.16 7% \$1,000.00 \$0.00 \$0.00 \$0% \$1,000.00 \$0.00 \$0.00 \$0% \$1,000.00 \$0.00 \$0.00 \$0% Small Tools and Minor Equipment Other Small Tools and Minor Equipment Motor Vehichles \$1,000.00 \$0.00 \$0.00 \$0% \$1,500.00 \$0.00 \$0.00 \$0% Machinery, Equipment and Furniture Motor Vehichles \$5,400.00 \$0.00 \$0.00 \$0% \$14,584.45 \$1% Machinery, Equipment and Furniture Motor Vehichles \$26,264.00 \$0.00 \$0.00 \$0.00 \$0% Machinery, Equipment and Furniture Motor Vehichles \$26,264.00 \$0.00 \$0.00 \$0%	Operating Supplies Operating Supplies (Fuel)			
Cother Expenses	Operating Supplies (Operating Cost)			
Unemployment	Other Expenses	\$12,364.80	\$2,041.89	
LANDBANK Land (Landbank) \$6,940.00 \$3,600.00 52% CAPITAL Machinery Equipment Zoning \$2,000.00 \$7,145.75 357% ZONING (RENTAL REGISTRATION) Salaries and Wages \$92,237.15 \$45,429.02 49% Fringe Benefits \$11,412.62 \$8,753.55 77% Retirement (OPERS) \$10,110.13 \$8,122.75 80% Medicare Hospitalization Life Insurance \$1,302.49 \$630.80 48% Accounting and Legal Fees Planning Consultants \$72,914.00 \$17,346.82 24% Accounting and Legal Fees Plostage \$4,000.00 \$997.50 25% Planning Consultants \$5,000.00 \$0.00 0% Advertising Operating Supplies \$3,000.00 \$944.77 31% Advertising Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment Other \$3,500.00 \$14,584.45 74% Other Expenses Machinery, Equipment and Furniture Motor Vehichles \$26,264.00 \$0.00 0%				33%
CAPITAL \$2,000.00 \$3,600.00 52%	LANDBANK			52%
Machinery Equipment Zoning \$2,000.00 \$7,145.75 357%				
Machinery Equipment Zoning \$2,000.00 \$7,145.75 357%	CAPITAL	\$2,000.00	\$7.145.75	357%
Salaries and Wages \$92,237.15 \$45,429.02 49% Fringe Benefits \$11,412.62 \$8,753.55 77% Retirement (OPERS) \$10,110.13 \$8,122.75 80% Medicare \$1,302.49 \$630.80 48% Hospitalization \$0.00 \$0.00 \$0.00 Life Insurance \$0.00 \$0.00 \$0.00 Other Expenses \$72,914.00 \$17,346.82 24% Accounting and Legal Fees \$4,000.00 \$997.50 25% Planning Consultants \$5,000.00 \$0.00 0% Telephone \$600.00 \$321.46 54% Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other Expenses \$5,400.00 \$286.48 5% <td< td=""><td>Machinery Equipment Zoning</td><td>\$2,000.00</td><td></td><td></td></td<>	Machinery Equipment Zoning	\$2,000.00		
Salaries and Wages \$92,237.15 \$45,429.02 49% Fringe Benefits \$11,412.62 \$8,753.55 77% Retirement (OPERS) \$10,110.13 \$8,122.75 80% Medicare \$1,302.49 \$630.80 48% Hospitalization \$0.00 \$0.00 \$0.00 Life Insurance \$0.00 \$0.00 \$0.00 Other Expenses \$72,914.00 \$17,346.82 24% Accounting and Legal Fees \$4,000.00 \$997.50 25% Planning Consultants \$5,000.00 \$0.00 0% Telephone \$600.00 \$321.46 54% Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other Expenses \$5,400.00 \$286.48 5% <td< td=""><td>ZONING (RENTAL REGISTRATION)</td><td></td><td></td><td></td></td<>	ZONING (RENTAL REGISTRATION)			
Salaries \$92,237.15 \$45,429.02 49% Fringe Benefits \$11,412.62 \$8,753.55 77% Retirement (OPERS) \$10,110.13 \$8,122.75 80% Medicare \$1,302.49 \$630.80 48% Hospitalization \$0.00 \$0.00 \$0.00 Life Insurance \$0.00 \$0.00 \$0.00 Other Expenses \$72,914.00 \$17,346.82 24% Accounting and Legal Fees \$4,000.00 \$997.50 25% Planning Consultants \$5,000.00 \$0.00 0% Telephone \$600.00 \$321.46 54% Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other Expenses \$5,400.00 \$286.48 5% Machinery	Salaries and Wages	\$92,237,15	\$45,429,02	49%
Retirement (OPERS)				
Retirement (OPERS)	Fringe Benefits	\$11 <i>4</i> 12 62	\$9 753 55	770/
Medicare Hospitalization Life Insurance \$1,302.49 \$630.80 48% Other Expenses \$72,914.00 \$17,346.82 24% Accounting and Legal Fees \$4,000.00 \$997.50 25% Planning Consultants \$5,000.00 \$0.00 0% Telephone Postage \$3,000.00 \$321.46 54% Postage Postage \$3,000.00 \$944.77 31% Advertising Advertising Advertising Supplies \$3,000.00 \$212.16 7% Operating Supplies (Fuel) Advertising Advertising Supplies (Fuel) S1,500.00 \$0.00 0% Small Tools and Minor Equipment Other Advertising Advertising S1,000.00 \$0.00 \$0.00 0% Other Expenses Advertising S1,000.00 \$14,584.45 74% 74% Other Expenses Advertising Advertising S1,000.00 \$14,584.45 74% 74% Other Expenses Advertising Advertising S1,000.00 \$0.00 \$0.00 0% Other Expenses Advertising Advertising S1,000.00 \$0.00 \$0.00 0% Advertising Advertising Advertising Advertising S1,000.00 \$0.00 0% 0%	<u> </u>			
Hospitalization \$0.00 \$0.00 Life Insurance \$0.00 \$0.00 Solution \$0.00 Solution \$0.00 Solution \$0.00				
Other Expenses \$72,914.00 \$17,346.82 24% Accounting and Legal Fees \$4,000.00 \$997.50 25% Planning Consultants \$5,000.00 \$0.00 0% Telephone \$600.00 \$321.46 54% Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other \$19,650.00 \$14,584.45 74% Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 0% Motor Vehichles \$26,264.00 \$0.00 0%				4070
Accounting and Legal Fees \$4,000.00 \$997.50 25% Planning Consultants \$5,000.00 \$0.00 0% Telephone \$600.00 \$321.46 54% Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other \$19,650.00 \$14,584.45 74% Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 0% Motor Vehichles \$26,264.00 \$0.00 0%				
Accounting and Legal Fees \$4,000.00 \$997.50 25% Planning Consultants \$5,000.00 \$0.00 0% Telephone \$600.00 \$321.46 54% Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other \$19,650.00 \$14,584.45 74% Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 0% Motor Vehichles \$26,264.00 \$0.00 0%	Other Expenses	\$72.044.00	\$47.24C.00	0.40/
Planning Consultants Telephone Source	•			
Telephone \$600.00 \$321.46 54% Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other \$19,650.00 \$14,584.45 74% Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 0% Motor Vehichles \$26,264.00 \$0.00 0%	-			
Postage \$3,000.00 \$944.77 31% Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other \$19,650.00 \$14,584.45 74% Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 Motor Vehichles \$26,264.00 \$0.00 0%	<u> </u>			
Advertising \$1,000.00 \$0.00 0% Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other \$19,650.00 \$14,584.45 74% Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 Motor Vehichles \$26,264.00 \$0.00 0%	•			
Operating Supplies \$3,000.00 \$212.16 7% Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other \$19,650.00 \$14,584.45 74% Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 Motor Vehichles \$26,264.00 \$0.00 0%	_	·		
Operating Supplies (Fuel) \$1,500.00 \$0.00 0% Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other \$19,650.00 \$14,584.45 74% Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 Motor Vehichles \$26,264.00 \$0.00 0%	_			
Small Tools and Minor Equipment \$3,500.00 \$0.00 0% Other \$19,650.00 \$14,584.45 74% Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 Motor Vehichles \$26,264.00 \$0.00 0%				
Other \$19,650.00 \$14,584.45 74% Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 Motor Vehichles \$26,264.00 \$0.00 0%		·		
Other Expenses \$5,400.00 \$286.48 5% Machinery, Equipment and Furniture \$0.00 \$0.00 Motor Vehichles \$26,264.00 \$0.00 0%	Other			
Machinery, Equipment and Furniture \$0.00 \$0.00 Motor Vehichles \$26,264.00 \$0.00 0%				
Motor Vehichles \$26,264.00 \$0.00 0%				- 14
TOTAL \$585,218.96 \$344,669.75 59%	Motor Vehichles			0%
	TOTAL	\$585,218.96	\$344,669.75	59%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 ROAD APPROPRIATIONS

		YTD	
		SPENT	AUGUST
	Appropriations	AUGUST	%
MOTOR VEHICLE LICENSE			
Operating supplies	\$30,000.00	\$15,077.64	50%
Other Expenses	\$13,500.00	\$8,229.05	
		, -,	• . , .
TOTAL	\$43,500.00	\$23,306.69	54%
	•	·,·····	0.70
GASOLINE TAX			
Uniform, Tool and Equipment Re-imbursements	\$2,500.00	\$2,461.08	98%
Operating supplies	\$638,500.00	\$473,199.93	74%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$4,870.05	
Operating Supplies(Fuel)	\$45,000.00	\$39,009.20	87%
Other expenses	\$6,050.00	\$135.00	2%
·	, -,	4 .50.50	2 / 0
TOTAL.	\$699,250.00	\$519,675.26	74%
	7,	40.0,0.0.20	7-70
ROAD and BRIDGE			
Salaries	\$1,489,103.71	\$938,159.30	63%
Other Salaries	\$282,873.07		65%
Salaries Road (Part Time)		\$182,944.54	65%
Salaries Road	\$0.00	\$0.00	000/
Galaites Adad	\$1,206,230.64	\$755,214.76	63%
Fringe benefits	6670 E40 00	6488 85= ==	
Retirement (OPERS)	\$672,519.98	\$466,337.86	69%
Medicare	\$206,647.82 \$20,335,19	\$141,315.91	68%
Medical/Hospitalization	\$383,740.30	\$11,638.04 \$285,897.07	57% 75%
Life Insurance	\$4,066.44	\$2,663.37	65%
Workers compensation	\$49,730.23	\$20,161.51	41%
Unemployment Compensation	\$8,000.00		
Uniform, Tool Equip. Reimbursement	\$0.00	\$4,661.96 \$0.00	58%
	Ψ0.00	φ0.00	
Legal and Professional fees	\$25,047.69	\$15,126.82	60%
Tax collection fees	\$24,953.65		
Dues fees Landbank		\$15,126.82	61%
Dues lees Landbank	\$94.04	\$0.00	0%
1 laistat	*******	•	
Utilities	\$34,855.53	\$22,007.72	63%
Garbage and Trash Removal	\$3,540.00	\$2,598.74	73%
Telephone	\$2,200.00	\$1,773.96	81%
Electric	\$16,780.93	\$9,266.71	55%
Water and sewage	\$4,435.54	\$3,768.27	85%
Natural gas	\$7,899.06	\$4,600.04	58%
0.11			
Other expenses	\$93,366.42	\$57,176.43	61%
Repairs and Maintenance	\$13,800.00	\$9,113.77	66%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$1,591.13	88%
Operating Supplies	\$8,950.00	\$7,008.86	78%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$948.16	30%
Other Expenses	\$2,420.00	\$1,617.13	67%
Other Expenses Maintenance	\$37,075.00	\$10,714.54	29%
Advertising	\$45.20	\$31.62	70%
CAPITAL	\$183,500.00	\$239,835.35	131%
Machinery (Road Vehicles)	\$130,000.00	\$218,413.08	168%
Machinery Other Equipment)	\$53,500.00	\$21,422.27	40%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
	45.55	40.50	
TOTAL	\$2,498,393.33	\$1,738,643.48	70%
•	,	\$.,. JU,U-TU.TU	, 5 /0
PERMISSIVE MOTOR VEHICLE	\$503,725.00	ቀደብ ይለላ ሰሳ	160/
Operating supplies		\$80,841.00	16%
	\$453,550.00	\$30,666.00	7%
Advertising Other Other Fundamen	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
TOTAL	\$3,744,868.33	\$2,362,466.43	63%
			

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 POLICE APPROPRIATIONS

				YTD SPENT	AUGUST
	Α	ppropriation	S	AUGUST	%
POLICE DISTRICT Salaries and wages	\$	1,138,232.6	8 .	\$ 700,930.09	62%
Other Salaries Other Salaries Police Clerical		954,453.4	4	\$ 645,470.27	68%
Salaries COG		85,099.01 98,680.11		\$ 54,182.19 \$ 1,277.63	64% 1%
Fringe benefits	\$	538,897.4°		\$ 388,523.45	72%
Retirement (OPERS) Retirement COG	\$ \$	122,276,62 6,134,95		\$ 94,914.07 \$ 862.92	78% 14%
Medicare Medicare Clerical	\$	11,738.73 5,776.96	3 :	8,350.38	71%
Medicare Clerical COG	\$	7,678.74	1 8		68% 12%
Medical/Hospitalization Life insurance	\$	219,696.77 683,78			79% 53%
Workers compensation Uniform/equipment allowance	\$	87,610.86 73,500.00	\$	63,172.91	72%
Unemployment Compensation	\$	3,800.00			58% 0%
Legal and Professional fees	\$	309,050.00	\$	231,749.23	75%
Tax collection fees Training services	\$	26,000.00 45,000.00			56% 38%
Contracted services Landbank Dues & Fees	\$ \$	238,000.00 50.00	\$	200,187.45	84%
Utilities			•		0%
Garbage and trash removal	\$ \$	105,543.88 750.00	\$		66% 94%
Telephone Electric	\$ \$	55,000.00 39,993.88	\$ \$		76%
Water and sewage	\$	3,800.00	\$	2,655.06	51% 70%
-	\$	6,000.00	\$	4,348.42	72%
	\$ \$	434,090.28 5,000.00	\$	333,648.01 1,528.25	77% 31%
Repairs and maintenance (Veh)	\$	110,000.00	\$	88,822.18	81%
Office supplies	\$	44,044.16 11,000.00	\$	44,044.16 6,522.82	100% 59%
Operating supplies K-9	\$ \$	40,000.00 9,000.00	\$	16,082.18 6,784.56	40% 75%
	\$ \$	25,000.00 118,000.00	\$	24,172.54	97%
Small tools	\$	19,000.00	\$	85,287.60 2,930.93	72% 15%
	\$ \$	53,000.00 46.12	\$ \$	57,426.67 46.12	108% 100%
	\$ \$	236,000.00	\$	52,916.28	22%
Machinery Equipment (Other)	\$	3,708.00 100,000.00	\$	- 18,514.28	0% 19%
	\$ \$	132,292.00	\$	34,402.00	0%
TOTAL	٠.	764 044 05	•		
TOTAL	Ψ 2	2,761,814.25	Þ	1,777,581.12	64%
2011 POLICE LEVY Salaries and wages	\$ 2	2,980,022.33		1 014 505 40	C40/
Other Salaries				1,914,585.10 1,914,585.10	64% 64%
Frings honofits		040 500 04	_		
Fringe benefits \$ Retirement (OPERS) \$,216,503.21 514,822.36	\$ \$	871,846.68 340,007.04	72% 66%
Medicare \$		40,786.36	\$	24,863.11	61%
Medical/Hospitalization \$ Life insurance \$		653,562.79 7,331.70	\$ \$	502,214.00 4,762.53	77% 65%
		.,	Ť	4,1 02.00	0070
Legal and Professional fees \$		56,322.28	\$	31,213.20	55%
Tax collection fees	•	55,953.35	\$	30,928.86	55%
Landbank Dues & Fees \$ Advertising \$		60.00 88.00	\$ \$	- 63.41	0%
Other Expenses \$		220.93	\$	220.93	72% 100%
TOTAL \$		252 247 00		047 244 22	0001
IOIAL \$, 4	,252,847.82	ą Z	2,817,644.98	66%
2008 POLICE LEVY Salaries and wages \$: 4	E02 444 90	•	000 000	054
		,503,141.80 ,503,141.80	\$ \$	977,226.32 977,226.32	65% 65%
Fringe benefits \$		536,122.08	\$	401,769.39	75%
Retirement (OPERS) \$ Medicare \$		255,742.55 20,715.02	\$	184,270.92	72%
Medical/Hospitalization \$		257,323.57	\$	14,177.38 201,751.73	68% 78%
Life insurance \$		2,340.94	\$	1,569.36	67%
Legal and Professional fees \$ Tax Collection Fees \$		20,914.81 20,778.76	\$ \$	11,593.48 11,487.89	55% 55%
Landbank Dues & Fees \$		21.00	\$	•	0%
Advertising \$ Other Expenses \$		33,00 82.05	\$ \$	23.54 82.05	71% 100%
TOTAL \$	2,	060,178.69	\$ 1	,390,589.19	67%
LAW ENFORCEMENT TRUST		44			
Operating supplies \$ Operating supplies state funds \$			\$ \$	1,613.70	0% 95%
Other supplies & materials \$ Other expenses \$			\$ \$	-	0% 0%
Motor Vehichles (POLICE) \$ Principal Payment Notes \$		40,000.00	\$	20 244 44	0%
Interest Payments \$			\$ \$	28,314.44 5,761.84	100% 100%
TOTAL \$		78,870.04	\$	35,689.98	45%
TOTAL ¢	0 4	E2 740 00	* ~	004 505 55	000/

TOTAL \$ 9,153,710.80 \$ 6,021,505.27

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 FIRE APPROPRIATIONS

		YTD	4110000
	Appropriations	SPENT AUGUST	AUGUST %
Special Levy Fire			
Salaries and wages	\$2,743,081.28	\$1,717,593.57	63%
Salaries and wages	\$2,660,577.26	\$1,665,028.19	63%
Salaries and wages clerical	\$82,504.02	\$52,565.38	64%
Fringe benefits	\$1,413,560.43	\$1,040,999.07	74%
Retirement (OPERS)	\$10,879.35	\$7,620.18	70%
Medicare	\$36,680.56	\$22,387.12	61%
Retirement (OP&F)	\$602,052.36	\$417,251.70	69%
Hospitalization	\$642,112.08	\$505,119.22	79%
Hospitalization clerical	\$21,437.55	\$17,074.06	80%
Life insurance	\$1,964.70	\$1,322.86	67%
Life insurance clerical	\$206.36	\$137.33	67%
Workers compensation	\$45,120.76	\$32,258.51	71%
Unemployment Compensation	\$266.71	\$0.00	0%
Uniform/equipment allowance	\$11,700.00	\$3,097.74	26%
Reimbursements bunker gear	\$41,140.00	\$34,730.35	84%
Legal and Professional fees	\$38,909.30	\$21,129.29	54%
Tax Collection Fees	\$11,018.30	\$6,185.80	56%
Training	\$20,000.00	\$9,969.59	50%
Landbank Dues & Fees	\$20.00	\$0.00	0%
Dues and fees	\$7,871.00	\$4,973.90	63%
Utilities	\$52,908.66	\$41,096.70	78%
Telephone	\$13,680.00	\$9,344.95	68%
Electric	\$25,098.66	\$19,336.17	77%
Water and sewage	\$4,700.00	\$3,666.90	78%
Natural gas	\$9,430.00	\$8,748.68	93%
Other expenses	\$331,350.04	\$192,524.09	58%
Garbage and trash removal	\$3,300.00	\$2,009.69	61%
Repairs and maintenance	\$44,250.00	\$32,874.63	74%
Repairs and maint. Bld'g	\$42,360.00	\$24,057.05	57%
Repairs and maint, Equip	\$8,620.00	\$2,016.56	23%
Repairs and maint. Plans	\$46,538.67	\$21,121.48	45%
Property insurance	\$31,052.19	\$30,279.96	98%
Repairs and Maint. Memorial	\$688.00	\$461.86	67%
Office supplies	\$4,200.00	\$2,276.32	54%
Operating supplies	\$4,650.00	\$4,747.66	102%
Operating supplies medical	\$10,000.00	\$7,265.74	73%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$15,066.22	47%
Small tools	\$2,700.00	\$1,786.58	66%
Small tools fire/ ems equip	\$14,000.00	\$4,329.04	31%
Small tools office	\$15,500.00	\$5,744.38	37%
Small tools comm./computers	\$58,100.18	\$26,337.67	45%
Other expenses	\$12,573.00	\$12,136.56	97%
Advertising	\$18.00	\$12.69	71%
CAPITAL	\$0.00	\$0.00	-
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,579,809.71	\$3,013,342.72	66%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 OTHER FUNDS

	Appropriations	YTD SPENT AUGUST	AUGUST %
RECYCLING			
Salarie	s \$0.00	\$0.00	
Salaries (PT		\$0,00	0%
OPERS Medicare			0%
Other Expenses		*	0%
TOTAL	\$9,800.00	\$0.00	00/
	\$3,000.00	\$0.00	0%
CEMETERY			
Electricity Water & Sewage		\$200.61 \$94.84	38% 38%
Operating Supplies	\$4,000.00	\$643.50	16%
Other Expenses(Burial)	\$2,500.00	\$2,500.00	100%
TOTAL	\$7,280.00	\$3,438.95	47%
CORONAVIRUS RELIEF FUNI	_		
Salaries		\$3,677.98	1000/
OPERS		\$979.61	100% 100%
OP&F		\$972.04	100%
Medicare		\$0.00	.0078
Medical/Hospitalization		\$0.00	
Repairs and Maintenance		\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$5,629.63	\$5,629.63	
UNDERGROUND STORAGE T.		\$3,023.03	
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64,63	\$64.63	100%
Tax collection fees Postage	\$2,235.23	\$2,235.23	100%
Contracted services	\$0.00 \$247,845.32	\$0,00 \$191,220,28	77%
Other expenses	\$0.00	\$0.00	1170
TOTAL	\$254,602.68	\$197,977.64	78%
EMPLOYEE SEVERANCE Salaries and wages	\$325,000.00 \$325,000.00	\$59,482.94 \$50,482.04	18%
OTHER DEBT SERVICE	4020,000.0 0	\$59,482.94	18%
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.67	\$17,144.01	100%
Other-Debt Service	\$0.00	\$0.00	10070
2019 Fire Truck Loan (Principle)	\$68,072.45	\$68,072.45	100%
2019 Fire Truck (Interest	\$15,527.91	\$15,527.91	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments) New Fire Station (Interest Payments)	\$122,426.23	\$122,426.23	100%
Vactor (Principle payments)	\$70,286.15	\$70,286.15	100%
Vactor (Interest)	\$72,778.53 \$4,027.95	\$72,778.53 \$4,027.95	100% 100%
	ψ - ,027.30	\$4,027.95	100%
TOTAL Public Works Commission	\$399,138.89	\$370,263.23	93%
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings Buildings New Fire Station	\$270,000.00	\$14,714.57	5%
Improvement of Sites	\$0.00 \$0.00	\$0.00 \$0.00	
Motor Vehichles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$270,000.00	\$14,714.57	5%
FEMA PROJECTS			
Contracted Services Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00 \$250,000.00	\$0.00 \$141,637.75	57%
Contracted Services Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 2.04)	\$698,024.00 \$12,450.00	\$469,328.06	67%
Other Expenses (FEMA Project 7.05)	\$176,500.00	\$12,450.00 \$176,500.00	100% 100%
Total	\$1,136,974.00	\$799,915.81	70%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total of Other Expenses	\$2,408,490.20 \$	1,451,422.77	60%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 ADMINISTRATIVE RECAP

		YTD	
	_	SPENT	AUGUST
ADMINISTRATION	Appropriations	AUGUST	%
<u>ADMINISTRATION</u>			
Salaries and wages	\$447,316.72	\$285,609.54	64%
-	·	,	
Fringe benefits	\$195,308.62	\$144,310.12	74%
Legal and professional	\$723,157.06	\$444,621.80	61%
	Ψ120, 101.00	Ψ-1-1,021.00	0170
Utilities	\$40,920.00	\$24,748.70	60%
Other expenses	\$438,301.66	¢279 026 40	640/
Other expenses	Ψ430,301.00	\$278,926.19	64%
Building maintenance	\$183,128.53	\$110,297.45	60%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Serivce	\$6,145.20	\$5,571.46	91%
31711 3311733	ψο, 140.20	Ψ5,571.40	3170
Capital	\$3,000.00	\$266.00	9%
TOTAL	\$2,047,277.79	\$1,304,351.26	64%
	42,071,211110	Ψ1,00 4 ,001.20	04 /0

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 ZONING RECAP

		YTD	
		SPENT	AUGUST
	Appropriations	AUGUST	%
<u>ZONING</u>			
			
Salaries and wages	\$208,307.79	\$1E0 170 00	700/
Jananoo ana wages	Ψ200,301.19	\$150,178.80	72%
Eringo honofita	\$00 550 00	A 40 5 7 7 4 7	
Fringe benefits	\$66,559.60	\$46,575.12	70%
Other Branesty Candana	000 000 00	•	
Other Property Services	\$32,000.00	\$18,280.00	57%
1			
Utilites	\$2,500.00	\$1,387.14	55%
Other Expenses	\$90,347.80	\$45,973.55	51%
Land (Landbank)	\$6,940.00	\$3,600.00	52%
		, ,	
Capital	\$2,000.00	\$7,145.75	357%
·	(***, = = = = = =	47,110.70	00770
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$92,237.15	¢45 400 00	400/
outs, and wages	Ψ92,237.15	\$45,429.02	49%
Fringe Benefits	£44.440.00	00 750 55	
i finge benefits	\$11,412.62	\$8,753.55	77%
Oth on E and			
Other Expenses	\$72,914.00	\$17,346.82	24%
			
TOTAL	\$585,218.96	\$344,669.75	59%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 ROAD RECAP

	A	ppropriations	YTD SPENT AUGUST	AUGUST %
MOTOR VEHICLE LICENSE TOTAL	\$	43,500.00	\$23,306.69	54%
GASOLINE TAX TOTAL	\$	699,250.00	\$519,675.26	74%
ROAD and BRIDGE		4		
Salaries and wages	\$	1,489,103.71	\$938,159.30	63%
Fringe benefits	\$	672,519.98	\$466,337.86	69%
Legal and professional	\$	25,047.69	\$15,126.82	60%
Utilities	\$	34,855.53	\$22,007.72	63%
Other expenses	\$	93,366.42	\$57,176.43	61%
Capital	\$	183,500.00	\$239,835.35	131%
TOTAL	\$	3,241,143.33	\$2,281,625.43	70%
PERMISSIVE MOTOR VEHICLE				
Operating supplies	\$	453,550.00	\$30,666.00	7%
Advertising	\$	1,200.00	\$1,200.00	100%
Other-Other Expenses	\$	-	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$	-	\$0.00	
Motor Vehicles	•	-	\$0.00	
Principal Payment Notes	\$	48,975.00	\$48,975.00	100%
TOTAL	\$	3,744,868.33	\$2,362,466.43	63%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 POLICE RECAP

	А	ppropriations		YTD SPENT AUGUST	AUGUST %
POLICE DISTRICT					
Salaries and wages	\$	1,138,232.68	\$	700,930.09	62%
Fringe benefits	\$	538,897.41	\$	388,523.45	72%
Professional services	\$	309,050.00	\$	231,749.23	75%
Utilities	\$	105,543.88	\$	69,814.06	66%
Other expenses	\$	434,090.28	\$	333,648.01	77%
Capital	\$	236,000.00	\$	52,916.28	22%
TOTAL	\$	2,761,814.25	\$	1,777,581.12	64%
2011 POLICE LEVY					
Salaries and wages	\$	2,980,022.33	\$ '	1,914,585.10	64%
Fringe benefits	\$	1,216,503.21	\$	871,846.68	72%
Tax collection fees & Other	\$	55,953.35	\$	30,928.86	55%
Landbank Dues & Fees	\$	60.00	\$	-	0%
Advertising	\$	88.00	\$	63.41	72%
Other Expenses	\$	220.93	\$	220.93	100%
TOTAL	\$	4,252,847.82	\$ 2	2,817,644.98	66%
2008 POLICE LEVY					
Salaries and wages	\$	1,503,141.80	\$	977,226.32	65%
Fringe benefits	\$	536,122.08	\$	401,769.39	75%
Tax collection fees	\$	20,778.76	\$	11,487.89	55%
Landbank Dues & Fees	\$	21.00	\$	_	0%
Advertising	\$	33.00	\$	23.54	71%
Other Expenses	\$	82.05	\$	82.05	100%
TOTAL	\$	2,060,178.69	\$ 1	,390,589.19	67%
LAW ENFORCEMENT TRUST					
Operating supplies		1,414.75	\$	-	0%
· •	\$	1,700.00	\$	1,613.70	95%
	\$	1,429.01	\$	~	0%
Other expenses	\$	250.00	\$	-	0%
•	_	10 000		_	0%
Motor Vehicles(Police)		40,000.00	\$	00 04 /	
Motor Vehicles (Police) Principle Payments	\$	28,314.44	\$	28,314.44	100%
Motor Vehicles(Police)	\$	•		28,314.44 5,761.84	
Motor Vehicles (Police) Principle Payments	\$	28,314.44	\$	•	100%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 FIRE RECAP

Special Lover Fire	Ammonuisticos	YTD SPENT	AUGUST
Special Levy Fire	Appropriations	AUGUST	%
Salaries and wages	\$2,743,081.28	\$1,717,593.57	63%
Fringe benefits	\$1,413,560.43	\$1,040,999.07	74%
Legal and professional	\$38,909.30	\$21,129.29	54%
Utilities	\$52,908.66	\$41,096.70	78%
Other expenses	\$331,350.04	\$192,524.09	58%
Capital	\$0.00	\$0.00	
TOTAL	\$4,579,809.71	\$3,013,342.72	66%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 OTHER RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$7,280.00	\$3,438.95	47%
Coronavirus Relief Fund	\$5,629.63	\$5,629.63	100%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$254,602.68	\$197,977.64	78%
Employee Severance	\$325,000.00	\$59,482.94	18%
Other Debt Service	\$399,138.89	\$370,263.23	93%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$270,000.00	\$14,714.57	5%
FEMA Projects	\$1,136,974.00	\$799,915.81	70%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total	\$2,408,490.20	\$1,451,422.77	60%

BOARDMAN TOWNSHIP APPROPRIATIONS SPENT AS OF AUGUST 31, 2021 TOTAL RECAP

	Appropriations	YTD SPENT AUGUST	AUGUST %
GENERAL	\$2,047,277.79	\$1,304,351.26	64%
ZONING	\$585,218.96	\$344,669.75	59%
ROAD	\$3,744,868.33	\$2,362,466.43	63%
POLICE	\$9,153,710.80	\$6,021,505.27	66%
FIRE	\$4,579,809.71	\$3,013,342.72	66%
OTHER	\$2,408,490.20	\$1,451,422.77	60%
Total_	\$22,519,375.79	\$14,497,758.20	64%