

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2021  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$447,316.72</b>	<b>\$285,609.54</b>	64%
Trustees	\$68,028.03	\$46,151.94	68%
Fiscal Officer	\$31,064.01	\$22,183.44	71%
Fiscal office staff	\$168,939.44	\$104,576.60	62%
Administrator Office	\$179,285.24	\$112,697.56	63%
<b>Fringe benefits</b>	<b>\$195,308.62</b>	<b>\$144,310.12</b>	74%
Retirement (OPERS)	\$58,697.57	\$39,875.21	68%
Medicare	\$5,518.72	\$3,444.52	62%
Hospitalization	\$104,277.28	\$81,644.79	78%
Life insurance	\$781.34	\$528.13	68%
Workers compensation	\$26,033.71	\$18,817.47	72%
<b>Legal and Professional fees</b>	<b>\$723,157.06</b>	<b>\$444,621.80</b>	61%
Accounting and legal fees	\$150,000.00	\$133,410.40	89%
Auditing services	\$13,099.50	\$1,800.00	14%
Uniform accounting network	\$4,146.00	\$3,072.00	74%
Tax collection fees	\$109,123.65	\$61,873.13	57%
Election expenses	\$17,100.00	\$4,005.40	23%
Other professional/ technical	\$57,000.00	\$5,299.60	9%
Contracted services	\$110,971.67	\$93,042.27	84%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$300.00	22%
Pm't another political sub.	\$259,904.00	\$141,819.00	55%
<b>Utilities</b>	<b>\$40,920.00</b>	<b>\$24,748.70</b>	60%
Garbage and trash removal	\$720.00	\$483.03	67%
Telephone	\$8,000.00	\$6,276.70	78%
Electric	\$25,000.00	\$12,738.98	51%
Water and sewage	\$2,100.00	\$1,236.74	59%
Natural gas	\$600.00	\$423.42	71%
Utilities {Cold Storage}	\$4,500.00	\$3,589.83	80%
<b>Other expenses</b>	<b>\$438,301.66</b>	<b>\$278,926.19</b>	64%
Travel and meetings	\$6,000.00	\$514.10	9%
Postage	\$4,000.00	\$2,588.00	65%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$1,135.33	20%
Operating supplies(Fuel)	\$1,250.00	\$0.00	0%
Small tools	\$4,000.00	\$400.00	10%
Other (ABC Re-imbursable)	\$67,160.00	\$0.00	0%
Compensation and damages	\$6,000.00	\$0.00	0%
Other expenses	\$290,179.00	\$233,969.71	81%
Other Expenses (Demo)	\$16,050.00	\$2,991.19	19%
Advertising	\$800.00	\$165.20	21%
<b>Building maintenance</b>	<b>\$183,128.53</b>	<b>\$110,297.45</b>	60%
Maintenance salary	\$79,978.27	\$49,758.73	62%
OPERS	\$10,086.67	\$6,863.73	68%
Medicare	\$1,063.59	\$653.26	61%
Repairs and maintenance (water)	\$0.00		
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,656.99	27%
Repairs and maintenance	\$39,000.00	\$34,873.55	89%
Operating supplies	\$3,000.00	\$2,749.46	92%
Other expenses	\$40,000.00	\$12,741.73	32%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	100%
<b>Civil Service</b>	<b>\$6,145.20</b>	<b>\$5,571.46</b>	91%
Salaries	\$1,045.20	\$984.24	94%
Other Expenses	\$5,100.00	\$4,587.22	90%
<b>CAPITAL</b>	<b>\$3,000.00</b>	<b>\$266.00</b>	9%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$266.00	9%
<b>TOTAL</b>	<b>\$2,047,277.79</b>	<b>\$1,304,351.26</b>	64%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2021  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>ZONING</b>			
<b>Salaries and wages</b>	<b>\$208,307.79</b>	<b>\$150,178.80</b>	72%
Compensation Board of Commission	\$4,500.00	\$641.90	14%
Zoning Office Salaries	\$203,807.79	\$149,536.90	73%
<b>Fringe benefits</b>	<b>\$66,559.60</b>	<b>\$46,575.12</b>	70%
Retirement (OPERS)	\$28,560.40	\$19,286.06	68%
Medicare	\$2,782.21	\$2,079.86	75%
Hospitalization	\$34,216.99	\$24,784.24	72%
Life insurance	\$1,000.00	\$424.96	42%
<b>Other Property Services</b>	<b>\$32,000.00</b>	<b>\$18,280.00</b>	57%
Property Services (Grass Cutting)	\$24,000.00	\$16,080.00	67%
Other Property Services	\$8,000.00	\$2,200.00	28%
<b>Utilites</b>	<b>\$2,500.00</b>	<b>\$1,387.14</b>	55%
Telephone	\$2,500.00	\$1,387.14	55%
<b>Other expenses</b>	<b>\$90,347.80</b>	<b>\$45,973.55</b>	51%
Accounting and Legal Fees	\$11,000.00	\$8,070.90	73%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$10,400.00	\$1,534.88	15%
Operating Supplies(Fuel)	\$2,000.00	\$977.63	49%
Operating Supplies (Operating Cost)	\$38,083.00	\$30,203.25	79%
Other Expenses	\$12,364.80	\$2,041.89	17%
Postage	\$9,500.00	\$3,145.00	33%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$6,940.00</b>	<b>\$3,600.00</b>	52%
Land (Landbank)	\$6,940.00	\$3,600.00	52%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$7,145.75</b>	357%
Machinery Equipment Zoning	\$2,000.00	\$7,145.75	357%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$92,237.15</b>	<b>\$45,429.02</b>	49%
Salaries	\$92,237.15	\$45,429.02	49%
<b>Fringe Benefits</b>	<b>\$11,412.62</b>	<b>\$8,753.55</b>	77%
Retirement (OPERS)	\$10,110.13	\$8,122.75	80%
Medicare	\$1,302.49	\$630.80	48%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
<b>Other Expenses</b>	<b>\$72,914.00</b>	<b>\$17,346.82</b>	24%
Accounting and Legal Fees	\$4,000.00	\$997.50	25%
Planning Consultants	\$5,000.00	\$0.00	0%
Telephone	\$600.00	\$321.46	54%
Postage	\$3,000.00	\$944.77	31%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$212.16	7%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$3,500.00	\$0.00	0%
Other	\$19,650.00	\$14,584.45	74%
Other Expenses	\$5,400.00	\$286.48	5%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$26,264.00	\$0.00	0%
<b>TOTAL</b>	<b>\$585,218.96</b>	<b>\$344,669.75</b>	59%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2021  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$30,000.00	\$15,077.64	50%
Other Expenses	\$13,500.00	\$8,229.05	61%
<b>TOTAL</b>	<b>\$43,500.00</b>	<b>\$23,306.69</b>	<b>54%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,500.00	\$2,461.08	98%
Operating supplies	\$638,500.00	\$473,199.93	74%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$4,870.05	68%
Operating Supplies(Fuel)	\$45,000.00	\$39,009.20	87%
Other expenses	\$6,050.00	\$135.00	2%
<b>TOTAL</b>	<b>\$699,250.00</b>	<b>\$519,675.26</b>	<b>74%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,489,103.71</b>	<b>\$938,159.30</b>	<b>63%</b>
Other Salaries	\$282,873.07	\$182,944.54	65%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,206,230.64	\$755,214.76	63%
<b>Fringe benefits</b>	<b>\$672,519.98</b>	<b>\$466,337.86</b>	<b>69%</b>
Retirement (OPERS)	\$206,647.82	\$141,315.91	68%
Medicare	\$20,335.19	\$11,638.04	57%
Medical/Hospitalization	\$383,740.30	\$285,897.07	75%
Life Insurance	\$4,066.44	\$2,663.37	65%
Workers compensation	\$49,730.23	\$20,161.51	41%
Unemployment Compensation	\$8,000.00	\$4,661.96	58%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$25,047.69</b>	<b>\$15,126.82</b>	<b>60%</b>
Tax collection fees	\$24,953.65	\$15,126.82	61%
Dues fees Landbank	\$94.04	\$0.00	0%
<b>Utilities</b>	<b>\$34,855.53</b>	<b>\$22,007.72</b>	<b>63%</b>
Garbage and Trash Removal	\$3,540.00	\$2,598.74	73%
Telephone	\$2,200.00	\$1,773.96	81%
Electric	\$16,780.93	\$9,266.71	55%
Water and sewage	\$4,435.54	\$3,768.27	85%
Natural gas	\$7,899.06	\$4,600.04	58%
<b>Other expenses</b>	<b>\$93,366.42</b>	<b>\$57,176.43</b>	<b>61%</b>
Repairs and Maintenance	\$13,800.00	\$9,113.77	66%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$1,591.13	88%
Operating Supplies	\$8,950.00	\$7,008.86	78%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$948.16	30%
Other Expenses	\$2,420.00	\$1,617.13	67%
Other Expenses Maintenance	\$37,075.00	\$10,714.54	29%
Advertising	\$45.20	\$31.62	70%
<b>CAPITAL</b>	<b>\$183,500.00</b>	<b>\$239,835.35</b>	<b>131%</b>
Machinery (Road Vehicles)	\$130,000.00	\$218,413.08	168%
Machinery Other Equipment)	\$53,500.00	\$21,422.27	40%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,498,393.33</b>	<b>\$1,738,643.48</b>	<b>70%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$453,550.00	\$30,666.00	7%
Advertising	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
<b>TOTAL</b>	<b>\$503,725.00</b>	<b>\$80,841.00</b>	<b>16%</b>
<b>TOTAL</b>	<b>\$3,744,868.33</b>	<b>\$2,362,466.43</b>	<b>63%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2021  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,138,232.68	\$ 700,930.09	62%
Other Salaries	\$ 954,453.44	\$ 645,470.27	68%
Other Salaries Police Clerical	\$ 85,099.07	\$ 54,182.19	64%
Salaries COG	\$ 98,680.17	\$ 1,277.63	1%
<b>Fringe benefits</b>	<b>\$ 538,897.41</b>	<b>\$ 388,523.45</b>	<b>72%</b>
Retirement (OPERS)	\$ 122,276.62	\$ 94,914.07	78%
Retirement COG	\$ 6,134.95	\$ 862.92	14%
Medicare	\$ 11,738.73	\$ 8,350.38	71%
Medicare Clerical	\$ 5,776.96	\$ 3,947.96	68%
Medicare Clerical COG	\$ 7,678.74	\$ 925.77	12%
Medical/Hospitalization	\$ 219,696.77	\$ 173,065.95	79%
Life insurance	\$ 683.78	\$ 360.58	53%
Workers compensation	\$ 87,610.86	\$ 63,172.91	72%
Uniform/equipment allowance	\$ 73,500.00	\$ 42,922.91	58%
Unemployment Compensation	\$ 3,800.00	\$ -	0%
<b>Legal and Professional fees</b>	<b>\$ 309,050.00</b>	<b>\$ 231,749.23</b>	<b>75%</b>
Tax collection fees	\$ 26,000.00	\$ 14,558.32	56%
Training services	\$ 45,000.00	\$ 17,003.46	38%
Contracted services	\$ 238,000.00	\$ 200,187.45	84%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
<b>Utilities</b>	<b>\$ 105,543.88</b>	<b>\$ 69,814.06</b>	<b>66%</b>
Garbage and trash removal	\$ 750.00	\$ 706.02	94%
Telephone	\$ 55,000.00	\$ 41,795.87	76%
Electric	\$ 39,993.88	\$ 20,308.69	51%
Water and sewage	\$ 3,800.00	\$ 2,655.06	70%
Natural gas	\$ 6,000.00	\$ 4,348.42	72%
<b>Other expenses</b>	<b>\$ 434,090.28</b>	<b>\$ 333,648.01</b>	<b>77%</b>
Repairs and maintenance	\$ 5,000.00	\$ 1,528.25	31%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 88,822.18	81%
Property insurance premiums	\$ 44,044.16	\$ 44,044.16	100%
Office supplies	\$ 11,000.00	\$ 6,522.82	59%
Operating supplies	\$ 40,000.00	\$ 16,082.18	40%
Operating supplies K-9	\$ 9,000.00	\$ 6,784.56	75%
Operating supplies (Computers)	\$ 25,000.00	\$ 24,172.54	97%
Operating supplies (Fuel)	\$ 118,000.00	\$ 85,267.60	72%
Small tools	\$ 19,000.00	\$ 2,930.93	15%
Other expenses	\$ 53,000.00	\$ 57,426.67	108%
Advertising	\$ 46.12	\$ 46.12	100%
<b>CAPITAL</b>	<b>\$ 236,000.00</b>	<b>\$ 52,916.28</b>	<b>22%</b>
Machinery Equipment (Vehicles)	\$ 3,708.00	\$ -	0%
Machinery Equipment (Other)	\$ 100,000.00	\$ 18,514.28	19%
Motor Vehichles	\$ 132,292.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ -	\$ 34,402.00	-
<b>TOTAL</b>	<b>\$ 2,761,814.25</b>	<b>\$ 1,777,581.12</b>	<b>64%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,980,022.33	\$ 1,914,585.10	64%
Other Salaries	\$ 2,980,022.33	\$ 1,914,585.10	64%
<b>Fringe benefits</b>	<b>\$ 1,216,503.21</b>	<b>\$ 871,846.68</b>	<b>72%</b>
Retirement (OPERS)	\$ 514,822.36	\$ 340,007.04	66%
Medicare	\$ 40,786.36	\$ 24,863.11	61%
Medical/Hospitalization	\$ 653,562.79	\$ 502,214.00	77%
Life insurance	\$ 7,331.70	\$ 4,762.53	65%
<b>Legal and Professional fees</b>	<b>\$ 56,322.28</b>	<b>\$ 31,213.20</b>	<b>55%</b>
Tax collection fees	\$ 55,953.35	\$ 30,928.86	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
<b>TOTAL</b>	<b>\$ 4,252,847.82</b>	<b>\$ 2,817,644.98</b>	<b>66%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,503,141.80	\$ 977,226.32	65%
Other Salaries	\$ 1,503,141.80	\$ 977,226.32	65%
<b>Fringe benefits</b>	<b>\$ 536,122.08</b>	<b>\$ 401,769.39</b>	<b>75%</b>
Retirement (OPERS)	\$ 255,742.55	\$ 184,270.92	72%
Medicare	\$ 20,715.02	\$ 14,177.38	68%
Medical/Hospitalization	\$ 257,323.57	\$ 201,751.73	78%
Life insurance	\$ 2,340.94	\$ 1,569.36	67%
<b>Legal and Professional fees</b>	<b>\$ 20,914.81</b>	<b>\$ 11,593.48</b>	<b>55%</b>
Tax Collection Fees	\$ 20,778.76	\$ 11,487.89	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
<b>TOTAL</b>	<b>\$ 2,060,178.69</b>	<b>\$ 1,390,589.19</b>	<b>67%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 1,414.75	\$ -	0%
Operating supplies state funds	\$ 1,700.00	\$ 1,613.70	95%
Other supplies & materials	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehichles (POLICE)	\$ 40,000.00	\$ -	0%
Principal Payment Notes	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
<b>TOTAL</b>	<b>\$ 78,870.04</b>	<b>\$ 35,689.98</b>	<b>45%</b>
<b>TOTAL</b>	<b>\$ 9,153,710.80</b>	<b>\$ 6,021,505.27</b>	<b>66%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2021  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,743,081.28</b>	<b>\$1,717,593.57</b>	63%
Salaries and wages	\$2,660,577.26	\$1,665,028.19	63%
Salaries and wages clerical	\$82,504.02	\$52,565.38	64%
<b>Fringe benefits</b>	<b>\$1,413,560.43</b>	<b>\$1,040,999.07</b>	74%
Retirement (OPERS)	\$10,879.35	\$7,620.18	70%
Medicare	\$36,680.56	\$22,387.12	61%
Retirement (OP&F)	\$602,052.36	\$417,251.70	69%
Hospitalization	\$642,112.08	\$505,119.22	79%
Hospitalization clerical	\$21,437.55	\$17,074.06	80%
Life insurance	\$1,964.70	\$1,322.86	67%
Life insurance clerical	\$206.36	\$137.33	67%
Workers compensation	\$45,120.76	\$32,258.51	71%
Unemployment Compensation	\$266.71	\$0.00	0%
Uniform/equipment allowance	\$11,700.00	\$3,097.74	26%
Reimbursements bunker gear	\$41,140.00	\$34,730.35	84%
<b>Legal and Professional fees</b>	<b>\$38,909.30</b>	<b>\$21,129.29</b>	54%
Tax Collection Fees	\$11,018.30	\$6,185.80	56%
Training	\$20,000.00	\$9,969.59	50%
Landbank Dues & Fees	\$20.00	\$0.00	0%
Dues and fees	\$7,871.00	\$4,973.90	63%
<b>Utilities</b>	<b>\$52,908.66</b>	<b>\$41,096.70</b>	78%
Telephone	\$13,680.00	\$9,344.95	68%
Electric	\$25,098.66	\$19,336.17	77%
Water and sewage	\$4,700.00	\$3,666.90	78%
Natural gas	\$9,430.00	\$8,748.68	93%
<b>Other expenses</b>	<b>\$331,350.04</b>	<b>\$192,524.09</b>	58%
Garbage and trash removal	\$3,300.00	\$2,009.69	61%
Repairs and maintenance	\$44,250.00	\$32,874.63	74%
Repairs and maint. Bld'g	\$42,360.00	\$24,057.05	57%
Repairs and maint. Equip	\$8,620.00	\$2,016.56	23%
Repairs and maint. Plans	\$46,538.67	\$21,121.48	45%
Property insurance	\$31,052.19	\$30,279.96	98%
Repairs and Maint. Memorial	\$688.00	\$461.86	67%
Office supplies	\$4,200.00	\$2,276.32	54%
Operating supplies	\$4,650.00	\$4,747.66	102%
Operating supplies medical	\$10,000.00	\$7,265.74	73%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$15,066.22	47%
Small tools	\$2,700.00	\$1,786.58	66%
Small tools fire/ ems equip	\$14,000.00	\$4,329.04	31%
Small tools office	\$15,500.00	\$5,744.38	37%
Small tools comm./computers	\$58,100.18	\$26,337.67	45%
Other expenses	\$12,573.00	\$12,136.56	97%
Advertising	\$18.00	\$12.69	71%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,579,809.71</b>	<b>\$3,013,342.72</b>	66%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2021  
OTHER FUNDS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$530.00	\$200.61	38%
Water & Sewage	\$250.00	\$94.84	38%
Operating Supplies	\$4,000.00	\$643.50	16%
Other Expenses(Burial)	\$2,500.00	\$2,500.00	100%
<b>TOTAL</b>	<b>\$7,280.00</b>	<b>\$3,438.95</b>	<b>47%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$3,677.98	\$3,677.98	100%
OPERS	\$979.61	\$979.61	100%
OP&F	\$972.04	\$972.04	100%
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$5,629.63</b>	<b>\$5,629.63</b>	
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$2,235.23	\$2,235.23	100%
Postage	\$0.00	\$0.00	
Contracted services	\$247,845.32	\$191,220.28	77%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$254,602.68</b>	<b>\$197,977.64</b>	<b>78%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$325,000.00	\$59,482.94	18%
	\$325,000.00	\$59,482.94	18%
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.67	\$17,144.01	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$68,072.45	\$68,072.45	100%
2019 Fire Truck (Interest)	\$15,527.91	\$15,527.91	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$122,426.23	\$122,426.23	100%
New Fire Station (Interest Payments)	\$70,286.15	\$70,286.15	100%
Vactor (Principle payments)	\$72,778.53	\$72,778.53	100%
Vactor (Interest)	\$4,027.95	\$4,027.95	100%
<b>TOTAL</b>	<b>\$399,138.89</b>	<b>\$370,263.23</b>	<b>93%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$270,000.00	\$14,714.57	5%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$270,000.00</b>	<b>\$14,714.57</b>	<b>5%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$250,000.00	\$141,637.75	57%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$698,024.00	\$469,328.06	67%
Contracted Services (FEMA Project 7.05)	\$12,450.00	\$12,450.00	100%
Other Expenses (FEMA Project 7.05)	\$176,500.00	\$176,500.00	100%
<b>Total</b>	<b>\$1,136,974.00</b>	<b>\$799,915.81</b>	<b>70%</b>
<b>Meredith Expendable Trust</b>	<b>\$65.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>Total of Other Expenses</b>	<b>\$2,408,490.20</b>	<b>\$1,451,422.77</b>	<b>60%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2021  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$447,316.72	\$285,609.54	64%
Fringe benefits	\$195,308.62	\$144,310.12	74%
Legal and professional	\$723,157.06	\$444,621.80	61%
Utilities	\$40,920.00	\$24,748.70	60%
Other expenses	\$438,301.66	\$278,926.19	64%
Building maintenance	\$183,128.53	\$110,297.45	60%
Contracted Services Road	\$10,000.00	\$10,000.00	100%
Civil Service	\$6,145.20	\$5,571.46	91%
Capital	\$3,000.00	\$266.00	9%
<b>TOTAL</b>	<b><u>\$2,047,277.79</u></b>	<b><u>\$1,304,351.26</u></b>	<b>64%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2021  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$208,307.79	\$150,178.80	72%
Fringe benefits	\$66,559.60	\$46,575.12	70%
Other Property Services	\$32,000.00	\$18,280.00	57%
Utilites	\$2,500.00	\$1,387.14	55%
Other Expenses	\$90,347.80	\$45,973.55	51%
Land (Landbank)	\$6,940.00	\$3,600.00	52%
Capital	\$2,000.00	\$7,145.75	357%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$92,237.15	\$45,429.02	49%
Fringe Benefits	\$11,412.62	\$8,753.55	77%
Other Expenses	\$72,914.00	\$17,346.82	24%
<b>TOTAL</b>	<b><u>\$585,218.96</u></b>	<b><u>\$344,669.75</u></b>	<b>59%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2021  
ROAD RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	\$ 43,500.00	\$23,306.69	54%
<b><u>GASOLINE TAX</u></b>			
TOTAL	\$ 699,250.00	\$519,675.26	74%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,489,103.71	\$938,159.30	63%
Fringe benefits	\$ 672,519.98	\$466,337.86	69%
Legal and professional	\$ 25,047.69	\$15,126.82	60%
Utilities	\$ 34,855.53	\$22,007.72	63%
Other expenses	\$ 93,366.42	\$57,176.43	61%
Capital	\$ 183,500.00	\$239,835.35	131%
TOTAL	<b>\$ 3,241,143.33</b>	<b>\$2,281,625.43</b>	70%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 453,550.00	\$30,666.00	7%
Advertising	\$ 1,200.00	\$1,200.00	100%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$48,975.00	100%
TOTAL	<b>\$ 3,744,868.33</b>	<b>\$2,362,466.43</b>	63%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF AUGUST 31, 2021  
POLICE RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,138,232.68	\$ 700,930.09	62%
Fringe benefits	\$ 538,897.41	\$ 388,523.45	72%
Professional services	\$ 309,050.00	\$ 231,749.23	75%
Utilities	\$ 105,543.88	\$ 69,814.06	66%
Other expenses	\$ 434,090.28	\$ 333,648.01	77%
Capital	\$ 236,000.00	\$ 52,916.28	22%
<b>TOTAL</b>	<b>\$ 2,761,814.25</b>	<b>\$ 1,777,581.12</b>	<b>64%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,980,022.33	\$ 1,914,585.10	64%
Fringe benefits	\$ 1,216,503.21	\$ 871,846.68	72%
Tax collection fees & Other	\$ 55,953.35	\$ 30,928.86	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
<b>TOTAL</b>	<b>\$ 4,252,847.82</b>	<b>\$ 2,817,644.98</b>	<b>66%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,503,141.80	\$ 977,226.32	65%
Fringe benefits	\$ 536,122.08	\$ 401,769.39	75%
Tax collection fees	\$ 20,778.76	\$ 11,487.89	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
<b>TOTAL</b>	<b>\$ 2,060,178.69</b>	<b>\$ 1,390,589.19</b>	<b>67%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 1,414.75	\$ -	0%
Other Supplies and Materials	\$ 1,700.00	\$ 1,613.70	95%
Operating supplies state funds	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles(Police)	\$ 40,000.00	\$ -	0%
Principle Payments	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
<b>TOTAL</b>	<b>\$ 78,870.04</b>	<b>\$ 35,689.98</b>	<b>45%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,153,710.80</b>	<b>\$ 6,021,505.27</b>	<b>66%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2021  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT AUGUST</b>	<b>AUGUST %</b>
Salaries and wages	\$2,743,081.28	\$1,717,593.57	63%
Fringe benefits	\$1,413,560.43	\$1,040,999.07	74%
Legal and professional	\$38,909.30	\$21,129.29	54%
Utilities	\$52,908.66	\$41,096.70	78%
Other expenses	\$331,350.04	\$192,524.09	58%
Capital	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$4,579,809.71</u></b>	<b><u>\$3,013,342.72</u></b>	<b>66%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF AUGUST 31, 2021  
OTHER RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$7,280.00	\$3,438.95	47%
Coronavirus Relief Fund	\$5,629.63	\$5,629.63	100%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$254,602.68	\$197,977.64	78%
Employee Severance	\$325,000.00	\$59,482.94	18%
Other Debt Service	\$399,138.89	\$370,263.23	93%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$270,000.00	\$14,714.57	5%
FEMA Projects	\$1,136,974.00	\$799,915.81	70%
Meredith Expendable Trust	\$65.00	\$0.00	0%
<b>Total</b>	<b>\$2,408,490.20</b>	<b>\$1,451,422.77</b>	<b>60%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF AUGUST 31, 2021**  
**TOTAL RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<b>GENERAL</b>	\$2,047,277.79	\$1,304,351.26	64%
<b>ZONING</b>	\$585,218.96	\$344,669.75	59%
<b>ROAD</b>	\$3,744,868.33	\$2,362,466.43	63%
<b>POLICE</b>	\$9,153,710.80	\$6,021,505.27	66%
<b>FIRE</b>	\$4,579,809.71	\$3,013,342.72	66%
<b>OTHER</b>	\$2,408,490.20	\$1,451,422.77	60%
<b>Total</b>	<u>\$22,519,375.79</u>	<u>\$14,497,758.20</u>	64%