

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2021
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
ADMINISTRATION			
Salaries and wages	\$447,316.72	\$207,420.69	46%
Trustees	\$68,028.03	\$34,352.26	50%
Fiscal Officer	\$31,064.01	\$16,729.44	54%
Fiscal office staff	\$168,939.44	\$77,098.59	46%
Administrator Office	\$179,285.24	\$79,240.40	44%
Fringe benefits	\$186,758.62	\$112,268.66	60%
Retirement (OPERS)	\$58,697.57	\$29,020.61	49%
Medicare	\$5,518.72	\$2,492.16	45%
Hospitalization	\$97,077.28	\$66,354.66	68%
Life insurance	\$781.34	\$395.90	51%
Workers compensation	\$24,683.71	\$14,005.33	57%
Legal and Professional fees	\$723,157.06	\$396,853.26	55%
Accounting and legal fees	\$150,000.00	\$107,289.56	72%
Auditing services	\$13,099.50	\$1,800.00	14%
Uniform accounting network	\$4,146.00	\$3,072.00	74%
Tax collection fees	\$109,123.65	\$61,873.13	57%
Election expenses	\$17,100.00	\$4,005.40	23%
Other professional/ technical	\$57,000.00	\$1,626.48	3%
Contracted services	\$110,971.67	\$75,282.69	68%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$85.00	6%
Pm't another political sub.	\$259,904.00	\$141,819.00	55%
Utilities	\$40,920.00	\$18,286.77	45%
Garbage and trash removal	\$720.00	\$362.27	50%
Telephone	\$8,000.00	\$4,773.51	60%
Electric	\$25,000.00	\$8,917.45	36%
Water and sewage	\$2,100.00	\$928.16	44%
Natural gas	\$600.00	\$334.52	56%
Utilities {Cold Storage}	\$4,500.00	\$2,970.86	66%
Other expenses	\$438,301.66	\$257,907.14	59%
Travel and meetings	\$6,000.00	\$425.00	7%
Postage	\$4,000.00	\$1,838.00	46%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$1,031.42	18%
Operating supplies(Fuel)	\$1,250.00	\$0.00	0%
Small tools	\$4,000.00	\$400.00	10%
Other (ABC Re-imbursable)	\$67,160.00	\$0.00	0%
Compensation and damages	\$6,000.00	\$0.00	0%
Other expenses	\$290,179.00	\$213,893.67	74%
Other Expenses (Demo)	\$16,050.00	\$2,991.19	19%
Advertising	\$800.00	\$165.20	21%
Building maintenance	\$183,128.53	\$91,763.10	50%
Maintenance salary	\$79,978.27	\$35,932.06	45%
OPERS	\$10,086.67	\$4,888.27	48%
Medicare	\$1,063.59	\$473.27	44%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,560.99	26%
Repairs and maintenance	\$39,000.00	\$34,601.42	89%
Operating supplies	\$3,000.00	\$1,723.77	57%
Other expenses	\$40,000.00	\$11,583.32	29%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$5,200.00	\$3,019.63	58%
Salaries	\$700.00	\$584.08	83%
Other Expenses	\$4,500.00	\$2,435.55	54%
CAPITAL	\$3,000.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$0.00	0%
TOTAL	\$2,037,782.59	\$1,087,519.25	53%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2021
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$208,307.79	\$106,202.41	51%
Compensation Board of Commission	\$4,500.00	\$52.00	1%
Zoning Office Salaries	\$203,807.79	\$106,150.41	52%
Fringe benefits	\$66,559.60	\$34,288.35	52%
Retirement (OPERS)	\$28,560.40	\$13,274.95	46%
Medicare	\$2,782.21	\$1,468.95	53%
Hospitalization	\$34,216.99	\$19,233.58	56%
Life insurance	\$1,000.00	\$310.87	31%
Other Property Services	\$32,000.00	\$11,960.00	37%
Property Services (Grass Cutting)	\$24,000.00	\$9,760.00	41%
Other Property Services	\$8,000.00	\$2,200.00	28%
Utilities	\$2,500.00	\$1,083.87	43%
Telephone	\$2,500.00	\$1,083.87	43%
Other expenses	\$91,233.00	\$18,641.67	20%
Accounting and Legal Fees	\$11,000.00	\$5,951.25	54%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$10,400.00	\$1,430.16	14%
Operating Supplies(Fuel)	\$2,000.00	\$773.88	39%
Operating Supplies (Operating Cost)	\$38,083.00	\$6,375.78	17%
Other Expenses	\$13,250.00	\$1,705.89	13%
Postage	\$9,500.00	\$2,404.71	25%
Unemployment	\$0.00	\$0.00	0%
LANDBANK	\$7,000.00	\$2,200.00	31%
Land (Landbank)	\$7,000.00	\$2,200.00	31%
CAPITAL	\$2,000.00	\$3,627.96	181%
Machinery Equipment Zoning	\$2,000.00	\$3,627.96	181%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$92,237.15	\$33,810.29	37%
Salaries	\$92,237.15	\$33,810.29	37%
Fringe Benefits	\$11,412.62	\$6,987.45	61%
Retirement (OPERS)	\$10,110.13	\$6,525.05	65%
Medicare	\$1,302.49	\$462.40	36%
Hospitalization	\$0.00	\$0.00	0%
Life Insurance	\$0.00	\$0.00	0%
Other Expenses	\$64,914.00	\$5,998.28	9%
Accounting and Legal Fees	\$1,000.00	\$951.50	95%
Planning Consultants	\$5,000.00	\$0.00	0%
Telephone	\$600.00	\$241.08	40%
Postage	\$3,000.00	\$944.77	31%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$3,500.00	\$0.00	0%
Other	\$14,650.00	\$3,584.45	24%
Other Expenses	\$5,400.00	\$276.48	5%
Machinery, Equipment and Furniture	\$0.00	\$0.00	0%
Motor Vehicles	\$26,264.00	\$0.00	0%
TOTAL	\$578,164.16	\$224,800.28	39%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2021
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$30,000.00	\$967.84	3%
Other Expenses	\$13,500.00	\$6,417.72	48%
TOTAL	\$43,500.00	\$7,385.56	17%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,500.00	\$1,807.24	72%
Operating supplies	\$638,500.00	\$472,876.53	74%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$2,295.05	32%
Operating Supplies(Fuel)	\$45,000.00	\$23,879.93	53%
Other expenses	\$6,050.00	\$0.00	0%
TOTAL	\$699,250.00	\$500,858.75	72%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,489,103.71	\$676,970.46	45%
Other Salaries	\$282,873.07	\$131,696.91	47%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,206,230.64	\$545,273.55	45%
Fringe benefits	\$667,519.98	\$362,483.84	54%
Retirement (OPERS)	\$206,647.82	\$102,183.68	49%
Medicare	\$20,335.19	\$8,344.31	41%
Medical/Hospitalization	\$383,740.30	\$231,966.37	60%
Life Insurance	\$4,066.44	\$1,996.85	49%
Workers compensation	\$49,730.23	\$15,005.67	30%
Unemployment Compensation	\$3,000.00	\$2,986.96	100%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$15,126.82	60%
Tax collection fees	\$24,953.65	\$15,126.82	61%
Dues fees Landbank	\$94.04	\$0.00	0%
Utilities	\$34,155.53	\$17,416.82	51%
Garbage and Trash Removal	\$3,540.00	\$2,021.24	57%
Telephone	\$2,200.00	\$1,492.24	68%
Electric	\$16,780.93	\$6,611.34	39%
Water and sewage	\$3,735.54	\$2,811.24	75%
Natural gas	\$7,899.06	\$4,480.76	57%
Other expenses	\$93,366.42	\$50,296.15	54%
Repairs and Maintenance	\$13,800.00	\$7,353.87	53%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$492.33	27%
Operating Supplies	\$8,950.00	\$5,835.79	65%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$843.96	27%
Other Expenses	\$2,420.00	\$1,542.13	64%
Other Expenses Maintenance	\$37,075.00	\$8,045.23	22%
Advertising	\$45.20	\$31.62	70%
CAPITAL	\$183,500.00	\$179,050.04	98%
Machinery (Road Vehicles)	\$130,000.00	\$163,784.47	126%
Machinery Other Equipment)	\$53,500.00	\$15,265.57	29%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,492,693.33	\$1,301,344.13	52%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$453,550.00	\$30,666.00	7%
Advertising	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
TOTAL	\$503,725.00	\$80,841.00	16%
TOTAL	\$3,739,168.33	\$1,890,429.44	51%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2021
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
POLICE DISTRICT			
Salaries and wages	\$ 1,138,232.68	\$ 503,711.42	44%
Other Salaries	\$ 954,453.44	\$ 463,923.63	49%
Other Salaries Police Clerical	\$ 85,099.07	\$ 38,510.16	45%
Salaries COG	\$ 98,680.17	\$ 1,277.63	1%
Fringe benefits	\$ 524,007.41	\$ 298,564.96	57%
Retirement (OPERS)	\$ 122,276.62	\$ 68,069.98	56%
Retirement COG	\$ 6,134.95	\$ 862.92	14%
Medicare	\$ 11,738.73	\$ 5,909.99	50%
Medicare Clerical	\$ 5,776.96	\$ 2,842.86	49%
Medicare Clerical COG	\$ 7,678.74	\$ 925.77	12%
Medical/Hospitalization	\$ 207,696.77	\$ 140,752.11	68%
Life insurance	\$ 683.78	\$ 281.82	41%
Workers compensation	\$ 83,220.86	\$ 47,017.87	56%
Uniform/equipment allowance	\$ 75,000.00	\$ 31,901.64	43%
Unemployment Compensation	\$ 3,800.00	\$ -	0%
Legal and Professional fees	\$ 311,050.00	\$ 153,816.90	49%
Tax collection fees	\$ 26,000.00	\$ 14,558.32	56%
Training services	\$ 45,000.00	\$ 10,397.60	23%
Contracted services	\$ 240,000.00	\$ 128,860.98	54%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
Utilities	\$ 104,543.88	\$ 50,738.48	49%
Garbage and trash removal	\$ 750.00	\$ 585.28	78%
Telephone	\$ 55,000.00	\$ 29,854.98	54%
Electric	\$ 39,993.88	\$ 14,124.76	35%
Water and sewage	\$ 2,800.00	\$ 1,981.35	71%
Natural gas	\$ 6,000.00	\$ 4,192.11	70%
Other expenses	\$ 432,090.28	\$ 276,429.32	64%
Repairs and maintenance	\$ 5,000.00	\$ 1,385.25	28%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 70,722.49	64%
Property insurance premiums	\$ 44,044.16	\$ 44,044.16	100%
Office supplies	\$ 11,000.00	\$ 5,029.14	46%
Operating supplies	\$ 40,000.00	\$ 8,992.15	22%
Operating supplies K-9	\$ 7,000.00	\$ 4,600.38	66%
Operating supplies (Computers)	\$ 25,000.00	\$ 23,776.54	95%
Operating supplies (Fuel)	\$ 118,000.00	\$ 59,885.16	51%
Small tools	\$ 19,000.00	\$ 2,930.93	15%
Other expenses	\$ 53,000.00	\$ 55,017.00	104%
Advertising	\$ 46.12	\$ 46.12	100%
		\$ -	
CAPITAL	\$ 236,000.00	\$ -	0%
Machinery Equipment (Vehicles)	\$ 3,708.00	\$ -	0%
Machinery Equipment (Other)	\$ 100,000.00	\$ -	0%
Motor Vehicles	\$ 132,292.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ -	\$ -	0%
TOTAL	\$ 2,745,924.25	\$ 1,283,261.08	47%
2011 POLICE LEVY			
Salaries and wages	\$ 2,980,022.33	\$ 1,343,592.77	45%
Other Salaries	\$ 2,980,022.33	\$ 1,343,592.77	45%
Fringe benefits	\$ 1,216,503.21	\$ 680,388.31	56%
Retirement (OPERS)	\$ 514,822.36	\$ 247,781.09	48%
Medicare	\$ 40,786.36	\$ 17,425.99	43%
Medical/Hospitalization	\$ 653,562.79	\$ 411,621.07	63%
Life insurance	\$ 7,331.70	\$ 3,560.16	49%
Legal and Professional fees	\$ 56,322.28	\$ 31,213.20	55%
Tax collection fees	\$ 55,953.35	\$ 30,928.86	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
TOTAL	\$ 4,252,847.82	\$ 2,055,194.28	48%
2008 POLICE LEVY			
Salaries and wages	\$ 1,503,141.80	\$ 714,996.23	48%
Other Salaries	\$ 1,503,141.80	\$ 714,996.23	48%
Fringe benefits	\$ 499,597.08	\$ 312,887.31	63%
Retirement (OPERS)	\$ 255,742.55	\$ 136,855.65	54%
Medicare	\$ 20,715.02	\$ 9,857.22	48%
Medical/Hospitalization	\$ 220,798.57	\$ 164,997.90	75%
Life insurance	\$ 2,340.94	\$ 1,176.54	50%
Legal and Professional fees	\$ 20,914.81	\$ 11,593.48	55%
Tax Collection Fees	\$ 20,778.76	\$ 11,487.89	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
TOTAL	\$ 2,023,653.69	\$ 1,039,477.02	51%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$ -	0%
Operating supplies state funds	\$ 1,700.00	\$ 1,613.70	95%
Other supplies & materials	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ -	0%
Principal Payment Notes	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
TOTAL	\$ 78,870.04	\$ 35,689.98	45%
TOTAL	\$ 9,101,295.80	\$ 4,413,622.36	48%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2021
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
Special Levy Fire			
Salaries and wages	\$2,743,081.28	1,218,751.02	44%
Salaries and wages	\$2,660,577.26	1,181,453.64	44%
Salaries and wages clerical	\$82,504.02	37,297.38	45%
Fringe benefits	\$1,287,635.43	787,106.50	61%
Retirement (OPERS)	\$10,879.35	5,493.24	50%
Medicare	\$36,680.56	15,774.77	43%
Retirement (OP&F)	\$602,852.36	296,955.11	49%
Hospitalization	\$532,312.08	411,507.96	77%
Hospitalization clerical	\$18,137.55	14,185.11	78%
Life insurance	\$1,964.70	980.15	50%
Life insurance clerical	\$206.36	102.95	50%
Workers compensation	\$42,495.76	24,009.13	56%
Unemployment Compensation	\$266.71	-	0%
Uniform/equipment allowance	\$8,700.00	3,097.74	36%
Reimbursements bunker gear	\$33,140.00	15,000.34	45%
Legal and Professional fees	\$38,909.30	20,349.29	52%
Tax Collection Fees	\$11,018.30	6,185.80	56%
Training	\$20,000.00	9,344.59	47%
Landbank Dues & Fees	\$20.00	-	0%
Dues and fees	\$7,871.00	4,818.90	61%
Utilities	\$52,410.00	32,044.30	61%
Telephone	\$13,680.00	7,141.37	52%
Electric	\$24,600.00	13,568.07	55%
Water and sewage	\$4,700.00	3,042.50	65%
Natural gas	\$9,430.00	8,292.36	88%
Other expenses	\$342,599.37	138,015.37	40%
Garbage and trash removal	\$3,300.00	1,550.25	47%
Repairs and maintenance	\$44,250.00	29,710.77	67%
Repairs and maint. Bld'g	\$41,780.00	15,149.76	36%
Repairs and maint. Equip	\$9,200.00	2,005.02	22%
Repairs and maint. Plans	\$46,788.00	11,242.43	24%
Property insurance	\$31,052.19	30,279.96	98%
Repairs and Maint. Memorial	\$688.00	229.86	
Office supplies	\$4,200.00	903.70	22%
Operating supplies	\$4,650.00	4,730.69	102%
Operating supplies medical	\$10,000.00	5,444.76	54%
Operating supplies code bk's	\$600.00	-	0%
Operating supplies fuel	\$32,200.00	13,145.55	41%
Small tools	\$2,700.00	1,580.26	59%
Small tools fire/ ems equip	\$14,000.00	2,731.04	20%
Small tools office	\$15,500.00	4,706.09	30%
Small tools comm./computers	\$69,325.18	12,026.25	17%
Other expenses	\$12,348.00	2,566.29	21%
Advertising	\$18.00	12.69	71%
CAPITAL	\$0.00	-	
Motor Vehicles	\$0.00	-	
Machinery EMS Equipment	\$0.00	-	
Machinery Office Household	\$0.00	-	
Machinery Office Computers	\$0.00	-	
Fiscal Charges Vehicles	\$0.00	-	
TOTAL	\$4,464,635.38	\$2,196,266.48	49%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2021
OTHER FUNDS**

	Appropriations	YTD SPENT JUNE	JUNE %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$9,800.00	\$0.00	0%
CEMETERY			
Electricity	\$530.00	\$132.86	25%
Water & Sewage	\$250.00	\$64.94	26%
Operating Supplies	\$4,000.00	\$643.50	16%
Other Expenses(Burial)	\$2,500.00	\$2,500.00	100%
TOTAL	\$7,280.00	\$3,341.30	46%
CORONAVIRUS RELIEF FUND			
Salaries	\$3,677.98	\$3,677.98	100%
OPERS	\$979.61	\$979.61	100%
OP&F	\$972.04	\$972.04	100%
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$5,629.63	\$5,629.63	100%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$2,235.23	\$2,235.23	100%
Postage	\$0.00	\$0.00	
Contracted services	\$247,845.32	\$148,610.56	60%
Other expenses	\$0.00	\$0.00	
TOTAL	\$254,602.68	\$155,367.92	61%
EMPLOYEE SEVERANCE			
Salaries and wages	\$325,000.00	\$0.00	0%
TOTAL	\$325,000.00	\$0.00	0%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.67	\$17,144.01	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$61,415.56	51%
New Fire Station (Interest Payments)	\$71,882.45	\$34,940.63	49%
Vactor (Principle payments)	\$72,778.53	\$72,778.53	100%
Vactor (Interest)	\$4,027.95	\$4,027.95	100%
TOTAL	\$399,138.89	\$190,306.68	48%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$270,000.00	\$0.00	0%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichies	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$270,000.00	\$0.00	0%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Exoenses (FEMA Project 1.03)	\$250,000.00	\$138,686.00	55%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$698,024.00	\$457,738.81	66%
Contracted Services (FEMA Project 7.05)	\$12,450.00	\$0.00	0%
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Total	\$960,474.00	\$596,424.81	62%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total of Other Expenses	\$2,231,990.20	\$951,070.34	43%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JUNE 30, 2021
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$447,316.72	\$207,420.69	46%
Fringe benefits	\$186,758.62	112,268.66	60%
Legal and professional	\$723,157.06	396,853.26	55%
Utilities	\$40,920.00	18,286.77	45%
Other expenses	\$438,301.66	257,907.14	59%
Building maintenance	\$183,128.53	91,763.10	50%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$5,200.00	3,019.63	58%
Capital	\$3,000.00	-	0%
TOTAL	<u>\$2,037,782.59</u>	<u>1,087,519.25</u>	53%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JUNE 30, 2021
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$208,307.79	106,202.41	51%
Fringe benefits	\$66,559.60	34,288.35	52%
Other Property Services	\$32,000.00	11,960.00	37%
Utilites	\$2,500.00	1,083.87	43%
Other Expenses	\$91,233.00	18,641.67	20%
Land (Landbank)	\$7,000.00	2,200.00	31%
Capital	\$2,000.00	3,627.96	181%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$92,237.15	\$33,810.29	37%
Fringe Benefits	\$11,412.62	\$6,987.45	61%
Other Expenses	\$64,914.00	\$5,998.28	9%
TOTAL	<u>\$578,164.16</u>	<u>\$224,800.28</u>	39%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JUNE 30, 2021
ROAD RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,500.00	\$7,385.56	17%
<u>GASOLINE TAX</u>			
TOTAL	\$ 699,250.00	\$500,858.75	72%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,489,103.71	\$676,970.46	45%
Fringe benefits	\$ 667,519.98	\$362,483.84	54%
Legal and professional	\$ 25,047.69	\$15,126.82	60%
Utilities	\$ 34,155.53	\$17,416.82	51%
Other expenses	\$ 93,366.42	\$50,296.15	54%
Capital	\$ 183,500.00	\$179,050.04	98%
TOTAL	\$ 3,235,443.33	\$1,809,588.44	56%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 453,550.00	\$30,666.00	7%
Advertising	\$ 1,200.00	\$1,200.00	100%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$48,975.00	100%
TOTAL	\$ 3,739,168.33	\$ 1,890,429.44	51%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JUNE 30, 2021
POLICE RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
POLICE DISTRICT			
Salaries and wages	\$ 1,138,232.68	\$ 503,711.42	44%
Fringe benefits	\$ 524,007.41	\$ 298,564.96	57%
Professional services	\$ 311,050.00	\$ 153,816.90	49%
Utilities	\$ 104,543.88	\$ 50,738.48	49%
Other expenses	\$ 432,090.28	\$ 276,429.32	64%
Capital	\$ 236,000.00	\$ -	0%
TOTAL	\$ 2,745,924.25	\$ 1,283,261.08	47%
2011 POLICE LEVY			
Salaries and wages	\$ 2,980,022.33	\$ 1,343,592.77	45%
Fringe benefits	\$ 1,216,503.21	\$ 680,388.31	56%
Tax collection fees & Other	\$ 55,953.35	\$ 30,928.86	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	
TOTAL	\$ 4,252,847.82	\$ 2,055,194.28	48%
2008 POLICE LEVY			
Salaries and wages	\$ 1,503,141.80	\$ 714,996.23	48%
Fringe benefits	\$ 499,597.08	\$ 312,887.31	63%
Tax collection fees	\$ 20,778.76	\$ 11,487.89	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	
TOTAL	\$ 2,023,653.69	\$ 1,039,477.02	51%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$ -	0%
Other Supplies and Materials	\$ 1,700.00		
Operating supplies state funds	\$ 1,429.01	\$ 1,613.70	113%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles(Police)	\$ 40,000.00	\$ -	0%
Principle Payments	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
TOTAL	\$ 78,870.04	\$ 35,689.98	45%
GRAND TOTAL	\$ 9,101,295.80	\$ 4,413,622.36	48%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JUNE 30, 2021
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$2,743,081.28	\$ 1,218,751.02	44%
Fringe benefits	\$1,287,635.43	\$ 787,106.50	61%
Legal and professional	\$38,909.30	\$ 20,349.29	52%
Utilities	\$52,410.00	\$ 32,044.30	61%
Other expenses	\$342,599.37	\$ 138,015.37	40%
Capital	\$0.00	\$ -	
TOTAL	<u>\$4,464,635.38</u>	<u>\$2,196,266.48</u>	49%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JUNE 30, 2021
OTHER RECAP**

	Appropriations	YTD SPENT JUNE	/ JUNE % %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$7,280.00	\$3,341.30	46%
Coronavirus Relief Fund	\$5,629.63	\$5,629.63	100%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$254,602.68	\$155,367.92	61%
Employee Severance	\$325,000.00	\$0.00	0%
Other Debt Service	\$399,138.89	\$190,306.68	48%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$270,000.00	\$0.00	0%
FEMA Projects	\$960,474.00	\$596,424.81	62%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total	\$2,231,990.20	\$951,070.34	43%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JUNE 30, 2021
TOTAL RECAP

	Appropriations	YTD SPENT JUNE	JUNE %
GENERAL	\$2,037,782.59	\$1,087,519.25	53%
ZONING	\$578,164.16	\$224,800.28	39%
ROAD	\$3,739,168.33	\$1,890,429.44	51%
POLICE	\$9,101,295.80	\$4,413,622.36	48%
FIRE	\$4,464,635.38	\$2,196,266.48	49%
OTHER	\$2,231,990.20	\$951,070.34	43%
Total	<u><u>\$22,153,036.46</u></u>	<u><u>\$10,763,708.15</u></u>	49%