

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2021
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
ADMINISTRATION			
Salaries and wages	\$447,316.72	\$251,289.72	56%
Trustees	\$68,028.03	\$40,122.10	59%
Fiscal Officer	\$31,064.01	\$19,456.44	63%
Fiscal office staff	\$168,939.44	\$93,090.86	55%
Administrator Office	\$179,285.24	\$98,620.32	55%
Fringe benefits	\$186,758.62	\$127,577.21	68%
Retirement (OPERS)	\$58,697.57	\$33,566.40	57%
Medicare	\$5,518.72	\$3,051.66	55%
Hospitalization	\$97,077.28	\$74,085.65	76%
Life insurance	\$781.34	\$462.10	59%
Workers compensation	\$24,683.71	\$16,411.40	66%
Legal and Professional fees	\$723,157.06	\$429,456.43	59%
Accounting and legal fees	\$150,000.00	\$125,718.73	84%
Auditing services	\$13,099.50	\$1,800.00	14%
Uniform accounting network	\$4,146.00	\$3,072.00	74%
Tax collection fees	\$109,123.65	\$61,873.13	57%
Election expenses	\$17,100.00	\$4,005.40	23%
Other professional/ technical	\$57,000.00	\$5,299.60	9%
Contracted services	\$110,971.67	\$85,783.57	77%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$85.00	6%
Pm't another political sub.	\$259,904.00	\$141,819.00	55%
Utilities	\$40,920.00	\$21,235.70	52%
Garbage and trash removal	\$720.00	\$362.27	50%
Telephone	\$8,000.00	\$5,526.95	69%
Electric	\$25,000.00	\$10,895.70	44%
Water and sewage	\$2,100.00	\$928.16	44%
Natural gas	\$600.00	\$334.52	56%
Utilities {Cold Storage}	\$4,500.00	\$3,188.10	71%
Other expenses	\$438,301.66	\$262,785.88	60%
Travel and meetings	\$6,000.00	\$425.00	7%
Postage	\$4,000.00	\$2,588.00	65%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$1,031.42	18%
Operating supplies(Fuel)	\$1,250.00	\$0.00	0%
Small tools	\$4,000.00	\$400.00	10%
Other (ABC Re-imbursable)	\$67,160.00	\$0.00	0%
Compensation and damages	\$6,000.00	\$0.00	0%
Other expenses	\$290,179.00	\$218,022.41	75%
Other Expenses (Demo)	\$16,050.00	\$2,991.19	19%
Advertising	\$800.00	\$165.20	21%
Building maintenance	\$183,128.53	\$103,315.68	56%
Maintenance salary	\$79,978.27	\$44,131.89	55%
OPERS	\$10,086.67	\$5,685.23	56%
Medicare	\$1,063.59	\$584.18	55%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,608.99	26%
Repairs and maintenance	\$39,000.00	\$34,814.20	89%
Operating supplies	\$3,000.00	\$2,749.46	92%
Other expenses	\$40,000.00	\$12,741.73	32%
Contracted Services	\$10,000.00	\$10,000.00	100%
Civil Service	\$5,260.00	\$3,252.08	62%
Salaries	\$760.00	\$714.86	94%
Other Expenses	\$4,500.00	\$2,537.22	56%
CAPITAL	\$3,000.00	\$266.00	9%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$266.00	9%
TOTAL	\$2,037,842.59	\$1,209,178.70	59%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2021
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$208,307.79	\$131,584.35	63%
Compensation Board of Commission	\$4,500.00	\$81.90	2%
Zoning Office Salaries	\$203,807.79	\$131,502.45	65%
Fringe benefits	\$66,559.60	\$39,891.78	60%
Retirement (OPERS)	\$28,560.40	\$15,679.59	55%
Medicare	\$2,782.21	\$1,827.60	66%
Hospitalization	\$34,216.99	\$22,016.60	64%
Life insurance	\$1,000.00	\$367.99	37%
Other Property Services	\$32,000.00	\$14,680.00	46%
Property Services (Grass Cutting)	\$24,000.00	\$12,480.00	52%
Other Property Services	\$8,000.00	\$2,200.00	28%
Utilites	\$2,500.00	\$1,214.57	49%
Telephone	\$2,500.00	\$1,214.57	49%
Other expenses	\$91,233.00	\$21,970.17	24%
Accounting and Legal Fees	\$11,000.00	\$7,086.15	64%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$10,400.00	\$1,534.88	15%
Operating Supplies(Fuel)	\$2,000.00	\$773.88	39%
Operating Supplies (Operating Cost)	\$38,083.00	\$7,724.37	20%
Other Expenses	\$13,250.00	\$1,705.89	13%
Postage	\$9,500.00	\$3,145.00	33%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$6,940.00	\$2,550.00	37%
Land (Landbank)	\$6,940.00	\$2,550.00	37%
CAPITAL	\$2,000.00	\$5,013.94	251%
Machinery Equipment Zoning	\$2,000.00	\$5,013.94	251%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$92,237.15	\$40,562.73	44%
Salaries	\$92,237.15	\$40,562.73	44%
Fringe Benefits	\$11,412.62	\$7,720.63	68%
Retirement (OPERS)	\$10,110.13	\$7,157.05	71%
Medicare	\$1,302.49	\$563.58	43%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
Other Expenses	\$64,914.00	\$6,394.45	10%
Accounting and Legal Fees	\$1,000.00	\$997.50	100%
Planning Consultants	\$5,000.00	\$0.00	0%
Telephone	\$600.00	\$281.25	47%
Postage	\$3,000.00	\$944.77	31%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$3,500.00	\$0.00	0%
Other	\$14,650.00	\$3,884.45	27%
Other Expenses	\$5,400.00	\$286.48	5%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$26,264.00	\$0.00	0%
TOTAL	\$578,104.16	\$271,582.62	47%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2021
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$30,000.00	\$6,318.12	21%
Other Expenses	\$13,500.00	\$7,666.94	57%
TOTAL	\$43,500.00	\$13,985.06	32%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,500.00	\$2,345.80	94%
Operating supplies	\$638,500.00	\$473,199.93	74%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$3,620.05	50%
Operating Supplies(Fuel)	\$45,000.00	\$23,879.93	53%
Other expenses	\$6,050.00	\$0.00	0%
TOTAL	\$699,250.00	\$503,045.71	72%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,489,103.71	\$828,778.41	56%
Other Salaries	\$282,873.07	\$160,411.49	57%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,206,230.64	\$668,366.92	55%
Fringe benefits	\$672,519.98	\$411,155.88	61%
Retirement (OPERS)	\$206,647.82	\$118,564.55	57%
Medicare	\$20,335.19	\$10,321.68	51%
Medical/Hospitalization	\$383,740.30	\$258,028.55	67%
Life Insurance	\$4,066.44	\$2,330.55	57%
Workers compensation	\$49,730.23	\$17,583.59	35%
Unemployment Compensation	\$8,000.00	\$4,326.96	54%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$15,126.82	60%
Tax collection fees	\$24,953.65	\$15,126.82	61%
Dues fees Landbank	\$94.04	\$0.00	0%
Utilities	\$34,155.53	\$19,068.57	56%
Garbage and Trash Removal	\$3,540.00	\$2,021.24	57%
Telephone	\$2,200.00	\$1,619.86	74%
Electric	\$16,780.93	\$7,938.21	47%
Water and sewage	\$3,735.54	\$3,008.50	81%
Natural gas	\$7,899.06	\$4,480.76	57%
Other expenses	\$93,366.42	\$54,531.10	58%
Repairs and Maintenance	\$13,800.00	\$8,690.77	63%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$571.22	32%
Operating Supplies	\$8,950.00	\$6,924.14	77%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$948.16	30%
Other Expenses	\$2,420.00	\$1,542.13	64%
Other Expenses Maintenance	\$37,075.00	\$9,671.84	26%
Advertising	\$45.20	\$31.62	70%
CAPITAL	\$183,500.00	\$187,350.12	102%
Machinery (Road Vehicles)	\$130,000.00	\$170,779.75	131%
Machinery Other Equipment)	\$53,500.00	\$16,570.37	31%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,497,693.33	\$1,516,010.90	61%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$453,550.00	\$30,666.00	7%
Advertising	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
TOTAL	\$503,725.00	\$80,841.00	16%
TOTAL	\$3,744,168.33	\$2,113,882.67	56%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2021
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	\$ 1,138,232.68	\$ 617,327.79	54%
Other Salaries	\$ 954,453.44	\$ 568,450.23	60%
Other Salaries Police Clerical	\$ 85,099.07	\$ 47,599.93	56%
Salaries COG	\$ 98,680.17	\$ 1,277.63	1%
Fringe benefits	\$ 524,007.41	\$ 340,281.36	65%
Retirement (OPERS)	\$ 122,276.62	\$ 78,919.58	65%
Retirement COG	\$ 6,134.95	\$ 862.92	14%
Medicare	\$ 11,736.73	\$ 7,334.73	62%
Medicare Clerical	\$ 5,778.96	\$ 3,305.10	57%
Medicare Clerical COG	\$ 7,678.74	\$ 925.77	12%
Medical/Hospitalization	\$ 207,696.77	\$ 156,293.18	75%
Life insurance	\$ 683.78	\$ 321.25	47%
Workers compensation	\$ 83,220.86	\$ 55,095.39	66%
Uniform/equipment allowance	\$ 75,000.00	\$ 37,223.44	50%
Unemployment Compensation	\$ 3,800.00	\$ -	0%
Legal and Professional fees	\$ 311,050.00	\$ 169,052.75	54%
Tax collection fees	\$ 26,000.00	\$ 14,558.32	56%
Training services	\$ 45,000.00	\$ 12,349.72	27%
Contracted services	\$ 240,000.00	\$ 142,144.71	59%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
Utilities	\$ 104,543.88	\$ 59,565.80	57%
Garbage and trash removal	\$ 750.00	\$ 585.28	78%
Telephone	\$ 55,000.00	\$ 35,513.58	65%
Electric	\$ 39,993.88	\$ 17,293.48	43%
Water and sewage	\$ 2,800.00	\$ 1,981.35	71%
Natural gas	\$ 6,000.00	\$ 4,192.11	70%
Other expenses	\$ 432,090.28	\$ 298,548.94	69%
Repairs and maintenance	\$ 5,000.00	\$ 1,385.25	28%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 83,110.67	76%
Property insurance premiums	\$ 44,044.16	\$ 44,044.16	100%
Office supplies	\$ 11,000.00	\$ 5,749.03	52%
Operating supplies	\$ 40,000.00	\$ 13,880.35	35%
Operating supplies K-9	\$ 7,000.00	\$ 6,448.56	92%
Operating supplies (Computers)	\$ 25,000.00	\$ 23,776.54	95%
Operating supplies (Fuel)	\$ 118,000.00	\$ 59,885.16	51%
Small tools	\$ 19,000.00	\$ 2,930.93	15%
Other expenses	\$ 53,000.00	\$ 57,292.17	108%
Advertising	\$ 46.12	\$ 46.12	100%
		\$ -	
CAPITAL	\$ 236,000.00	\$ 45,356.28	19%
Machinery Equipment (Vehicles)	\$ 3,708.00	\$ -	0%
Machinery Equipment (Other)	\$ 100,000.00	\$ 10,954.28	11%
Motor Vehicles	\$ 132,292.00	\$ -	
Fiscal Charges (Vehicles)	\$ -	\$ 34,402.00	
TOTAL	\$ 2,745,924.25	\$ 1,530,132.92	56%
2011 POLICE LEVY			
Salaries and wages	\$ 2,980,022.33	\$ 1,653,764.13	55%
Other Salaries	\$ 2,980,022.33	\$ 1,653,764.13	55%
Fringe benefits	\$ 1,216,503.21	\$ 767,922.62	63%
Retirement (OPERS)	\$ 514,822.36	\$ 285,045.20	55%
Medicare	\$ 40,786.36	\$ 21,561.88	53%
Medical/Hospitalization	\$ 653,562.79	\$ 457,153.40	70%
Life insurance	\$ 7,331.70	\$ 4,162.14	57%
Legal and Professional fees	\$ 56,322.28	\$ 31,213.20	55%
Tax collection fees	\$ 55,953.35	\$ 30,928.86	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
TOTAL	\$ 4,252,847.82	\$ 2,452,899.95	58%
2008 POLICE LEVY			
Salaries and wages	\$ 1,503,141.80	\$ 863,707.04	57%
Other Salaries	\$ 1,503,141.80	\$ 863,707.04	57%
Fringe benefits	\$ 499,597.08	\$ 353,327.63	71%
Retirement (OPERS)	\$ 255,742.55	\$ 165,764.65	61%
Medicare	\$ 20,715.02	\$ 12,710.27	61%
Medical/Hospitalization	\$ 220,798.57	\$ 183,479.50	83%
Life insurance	\$ 2,340.94	\$ 1,373.21	59%
Legal and Professional fees	\$ 20,914.81	\$ 11,593.48	55%
Tax Collection Fees	\$ 20,778.76	\$ 11,487.89	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
TOTAL	\$ 2,023,653.69	\$ 1,228,628.15	61%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$ -	0%
Operating supplies state funds	\$ 1,700.00	\$ -	0%
Other supplies & materials	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ -	0%
Principal Payment Notes	\$ 28,314.44	\$ -	0%
Interest Payments	\$ 5,761.84	\$ -	0%
TOTAL	\$ 78,870.04	\$ -	0%
TOTAL	\$ 9,101,295.80	\$ 5,211,661.02	57%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2021
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
Special Levy Fire			
Salaries and wages	\$2,743,081.28	\$1,512,701.59	55%
Salaries and wages	\$2,660,577.26	\$1,466,422.77	55%
Salaries and wages clerical	\$82,504.02	\$46,278.82	56%
Fringe benefits	\$1,287,635.43	\$915,389.68	71%
Retirement (OPERS)	\$10,879.35	\$6,342.38	58%
Medicare	\$36,680.56	\$19,768.51	54%
Retirement (OP&F)	\$602,052.36	\$346,252.53	58%
Hospitalization	\$533,112.08	\$460,185.01	86%
Hospitalization clerical	\$18,137.55	\$15,638.30	86%
Life insurance	\$1,964.70	\$1,155.19	59%
Life insurance clerical	\$206.36	\$120.16	58%
Workers compensation	\$42,495.76	\$28,133.82	66%
Unemployment Compensation	\$266.71	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$3,097.74	36%
Reimbursements bunker gear	\$33,140.00	\$34,696.04	105%
Legal and Professional fees	\$38,909.30	\$20,349.29	52%
Tax Collection Fees	\$11,018.30	\$6,185.80	56%
Training	\$20,000.00	\$9,344.59	47%
Landbank Dues & Fees	\$20.00	\$0.00	0%
Dues and fees	\$7,871.00	\$4,818.90	61%
Utilities	\$52,659.33	\$35,519.98	67%
Telephone	\$13,680.00	\$8,226.52	60%
Electric	\$24,849.33	\$15,646.40	63%
Water and sewage	\$4,700.00	\$3,354.70	71%
Natural gas	\$9,430.00	\$8,292.36	88%
Other expenses	\$342,350.04	\$164,432.95	48%
Garbage and trash removal	\$3,300.00	\$1,550.25	47%
Repairs and maintenance	\$44,250.00	\$32,275.41	73%
Repairs and maint. Bld'g	\$42,360.00	\$16,542.71	39%
Repairs and maint. Equip	\$8,620.00	\$2,005.02	23%
Repairs and maint. Plans	\$46,538.67	\$12,285.59	26%
Property insurance	\$31,052.19	\$30,279.96	98%
Repairs and Maint. Memorial	\$688.00	\$229.86	33%
Office supplies	\$4,200.00	\$1,417.09	34%
Operating supplies	\$4,650.00	\$4,747.66	102%
Operating supplies medical	\$10,000.00	\$6,730.27	67%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$13,272.73	41%
Small tools	\$2,700.00	\$1,748.67	65%
Small tools fire/ ems equip	\$14,000.00	\$2,731.04	20%
Small tools office	\$15,500.00	\$5,686.86	37%
Small tools comm./computers	\$69,100.18	\$22,036.25	32%
Other expenses	\$12,573.00	\$10,880.89	87%
Advertising	\$18.00	\$12.69	71%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,464,635.38	\$2,648,393.49	59%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2021
OTHER FUNDS**

	SPF Appropriations	YTD SPENT JULY	JULY %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$9,800.00	\$0.00	0%
CEMETERY			
Electricity	\$530.00	\$155.41	25%
Water & Sewage	\$250.00	\$79.00	26%
Operating Supplies	\$4,000.00	\$643.50	16%
Other Expenses(Burial)	\$2,500.00	\$2,500.00	100%
TOTAL	\$7,280.00	\$3,377.91	46%
CORONAVIRUS RELIEF FUND			
Salaries	\$3,677.98	\$3,677.98	100%
OPERS	\$979.61	\$979.61	100%
OP&F	\$972.04	\$972.04	100%
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$5,629.63	\$5,629.63	
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$2,235.23	\$2,235.23	100%
Postage	\$0.00	\$0.00	
Contracted services	\$247,845.32	\$169,958.83	60%
Other expenses	\$0.00	\$0.00	
TOTAL	\$254,602.68	\$176,716.19	61%
EMPLOYEE SEVERANCE			
Salaries and wages	\$325,000.00	\$46,824.00	0%
	\$325,000.00	\$46,824.00	0%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.67	\$17,144.01	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$61,415.56	51%
New Fire Station (Interest Payments)	\$71,882.45	\$34,940.63	49%
Vactor (Principle payments)	\$72,778.53	\$72,778.53	100%
Vactor (Interest)	\$4,027.95	\$4,027.95	100%
TOTAL	\$399,138.89	\$190,306.68	48%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$270,000.00	\$6,451.88	2%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$270,000.00	\$6,451.88	2%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Exoenses (FEMA Project 1.03)	\$250,000.00	\$138,686.00	55%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$698,024.00	\$457,738.81	66%
Contracted Services (FEMA Project 7.05)	\$12,450.00	\$0.00	0%
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Total	\$960,474.00	\$596,424.81	62%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total of Other Expenses	\$2,231,990.20	\$1,025,731.10	43%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2021
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$447,316.72	\$251,289.72	56%
Fringe benefits	\$186,758.62	127,577.21	68%
Legal and professional	\$723,157.06	429,456.43	59%
Utilities	\$40,920.00	21,235.70	52%
Other expenses	\$438,301.66	262,785.88	60%
Building maintenance	\$183,128.53	103,315.68	56%
Contracted Services Road	\$10,000.00	10,000.00	100%
Civil Service	\$5,260.00	3,252.08	62%
Capital	\$3,000.00	266.00	9%
TOTAL	<u>\$2,037,842.59</u>	<u>1,209,178.70</u>	59%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2021
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$208,307.79	\$131,584.35	63%
Fringe benefits	\$66,559.60	\$39,891.78	60%
Other Property Services	\$32,000.00	\$14,680.00	46%
Utilites	\$2,500.00	\$1,214.57	49%
Other Expenses	\$91,233.00	\$21,970.17	24%
Land (Landbank)	\$6,940.00	\$2,550.00	37%
Capital	\$2,000.00	\$5,013.94	251%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$92,237.15	\$40,562.73	44%
Fringe Benefits	\$11,412.62	\$7,720.63	68%
Other Expenses	\$64,914.00	\$6,394.45	10%
TOTAL	<u>\$578,104.16</u>	<u>\$271,582.62</u>	47%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2021
ROAD RECAP**

	Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,500.00	\$13,985.06	32%
<u>GASOLINE TAX</u>			
TOTAL	\$ 699,250.00	\$503,045.71	72%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,489,103.71	\$828,778.41	56%
Fringe benefits	\$ 672,519.98	\$411,155.88	61%
Legal and professional	\$ 25,047.69	\$15,126.82	60%
Utilities	\$ 34,155.53	\$19,068.57	56%
Other expenses	\$ 93,366.42	\$54,531.10	58%
Capital	\$ 183,500.00	\$187,350.12	102%
TOTAL	\$ 3,240,443.33	\$2,033,041.67	63%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 453,550.00	\$30,666.00	7%
Advertising	\$ 1,200.00	\$1,200.00	100%
Other-Other Expenses	\$ -	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	\$0.00	
Motor Vehicles	\$ -	\$0.00	
Principal Payment Notes	\$ 48,975.00	\$48,975.00	100%
TOTAL	\$ 3,744,168.33	\$2,113,882.67	56%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2021
POLICE RECAP**

	Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	\$ 1,138,232.68	\$ 617,327.79	54%
Fringe benefits	\$ 524,007.41	\$ 340,281.36	65%
Professional services	\$ 311,050.00	\$ 169,052.75	54%
Utilities	\$ 104,543.88	\$ 59,565.80	57%
Other expenses	\$ 432,090.28	\$ 298,548.94	69%
Capital	\$ 236,000.00	\$ 45,356.28	19%
TOTAL	\$ 2,745,924.25	\$ 1,530,132.92	56%
2011 POLICE LEVY			
Salaries and wages	\$ 2,980,022.33	\$ 1,653,764.13	55%
Fringe benefits	\$ 1,216,503.21	\$ 767,922.62	63%
Tax collection fees & Other	\$ 55,953.35	\$ 30,928.86	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
TOTAL	\$ 4,252,847.82	\$ 2,452,899.95	58%
2008 POLICE LEVY			
Salaries and wages	\$ 1,503,141.80	\$ 863,707.04	57%
Fringe benefits	\$ 499,597.08	\$ 353,327.63	71%
Tax collection fees	\$ 20,778.76	\$ 11,487.89	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
TOTAL	\$ 2,023,653.69	\$ 1,228,628.15	61%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$ -	0%
Other Supplies and Materials	\$ 1,700.00	\$ 1,613.70	95%
Operating supplies state funds	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles(Police)	\$ 40,000.00	\$ -	0%
Principle Payments	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
TOTAL	\$ 78,870.04	\$ 35,689.98	45%
GRAND TOTAL	\$ 9,101,295.80	\$ 5,247,351.00	58%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2021
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$2,743,081.28	\$1,512,701.59	55%
Fringe benefits	\$1,287,635.43	\$915,389.68	71%
Legal and professional	\$38,909.30	\$20,349.29	52%
Utilities	\$52,659.33	\$35,519.98	67%
Other expenses	\$342,350.04	\$164,432.95	48%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$4,464,635.38</u>	<u>\$2,648,393.49</u>	59%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2021
OTHER RECAP**

	Appropriations	YTD SPENT JULY	JULY %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$7,280.00	\$3,377.91	46%
Coronavirus Relief Fund	\$5,629.63	\$5,629.63	
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$254,602.68	\$176,716.19	69%
Employee Severance	\$325,000.00	\$46,824.00	14%
Other Debt Service	\$399,138.89	\$190,306.68	48%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$270,000.00	\$6,451.88	2%
FEMA Projects	\$960,474.00	\$596,424.81	62%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total	<u>\$2,231,990.20</u>	<u>\$1,025,731.10</u>	46%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2021
TOTAL RECAP

	Appropriations	YTD SPENT JULY	JULY %
GENERAL	\$2,037,842.59	\$1,209,178.70	59%
ZONING	\$578,104.16	\$271,582.62	47%
ROAD	\$3,744,168.33	\$2,113,882.67	56%
POLICE	\$9,101,295.80	\$5,247,351.00	58%
FIRE	\$4,464,635.38	\$2,648,393.49	59%
OTHER	\$2,231,990.20	\$1,025,731.10	46%
Total	<u><u>\$22,158,036.46</u></u>	<u><u>\$12,516,119.58</u></u>	56%