

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2021  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	YTD MAY %
<b>ADMINISTRATION</b>			
<b>Salaries and wages</b>	<b>\$447,316.72</b>	<b>\$165,806.97</b>	37%
Trustees	\$68,028.03	\$28,555.29	42%
Fiscal Officer	\$31,064.01	\$13,965.24	45%
Fiscal office staff	\$168,939.44	\$57,118.73	34%
Administrator Office	\$179,285.24	\$66,167.71	37%
<b>Fringe benefits</b>	<b>\$186,758.62</b>	<b>\$95,329.08</b>	51%
Retirement (OPERS)	\$58,697.57	\$24,182.68	41%
Medicare	\$5,518.72	\$1,975.10	36%
Hospitalization	\$97,077.28	\$57,242.16	59%
Life insurance	\$781.34	\$329.88	42%
Workers compensation	\$24,683.71	\$11,599.26	47%
<b>Legal and Professional fees</b>	<b>\$723,157.06</b>	<b>\$375,634.00</b>	52%
Accounting and legal fees	\$150,000.00	\$92,501.22	62%
Auditing services	\$13,099.50	\$1,800.00	14%
Uniform accounting network	\$4,146.00	\$2,148.00	52%
Tax collection fees	\$109,123.65	\$61,873.13	57%
Election expenses	\$17,100.00	\$4,005.40	23%
Other professional/ technical	\$57,000.00	\$1,231.48	2%
Contracted services	\$110,971.67	\$70,170.77	63%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$85.00	6%
Pm't another political sub.	\$259,904.00	\$141,819.00	55%
<b>Utilities</b>	<b>\$34,920.00</b>	<b>\$15,167.93</b>	43%
Garbage and trash removal	\$720.00	\$301.89	42%
Telephone	\$8,000.00	\$3,988.69	50%
Electric	\$19,000.00	\$7,187.39	38%
Water and sewage	\$2,100.00	\$782.11	37%
Natural gas	\$600.00	\$290.07	48%
Utilities {Cold Storage}	\$4,500.00	\$2,617.78	58%
<b>Other expenses</b>	<b>\$438,301.66</b>	<b>\$254,873.43</b>	58%
Travel and meetings	\$6,000.00	\$100.00	2%
Postage	\$4,000.00	\$1,838.00	46%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$1,031.42	18%
Operating supplies(Fuel)	\$1,250.00	\$0.00	0%
Small tools	\$4,000.00	\$400.00	10%
Other (ABC Re-imbursable)	\$67,160.00	\$0.00	0%
Compensation and damages	\$6,000.00	\$0.00	0%
Other expenses	\$290,179.00	\$211,184.96	73%
Other Expenses (Demo)	\$16,050.00	\$2,991.19	19%
Advertising	\$800.00	\$165.20	21%
<b>Building maintenance</b>	<b>\$183,128.53</b>	<b>\$66,265.54</b>	36%
Maintenance salary	\$79,978.27	\$30,239.46	38%
OPERS	\$10,086.67	\$4,091.31	41%
Medicare	\$1,063.59	\$398.60	37%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,512.99	25%
Repairs and maintenance	\$39,000.00	\$24,601.42	63%
Operating supplies	\$3,000.00	\$1,352.62	45%
Other expenses	\$40,000.00	\$3,069.14	8%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$5,200.00</b>	<b>\$3,019.63</b>	58%
Salaries	\$700.00	\$584.08	83%
Other Expenses	\$4,500.00	\$2,435.55	54%
<b>CAPITAL</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$2,031,782.59</b>	<b>\$976,096.58</b>	48%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2021  
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT MAY	MAY %
<b>Salaries and wages</b>	<b>\$208,307.79</b>	<b>\$88,955.13</b>	43%
Compensation Board of Commission	\$4,500.00	\$52.00	1%
Zoning Office Salaries	\$203,807.79	\$88,903.13	44%
<b>Fringe benefits</b>	<b>\$66,559.60</b>	<b>\$28,686.69</b>	43%
Retirement (OPERS)	\$28,560.40	\$10,770.52	38%
Medicare	\$2,782.21	\$1,233.91	44%
Hospitalization	\$34,216.99	\$16,428.35	48%
Life insurance	\$1,000.00	\$253.91	25%
<b>Other Property Services</b>	<b>\$32,000.00</b>	<b>\$4,220.00</b>	13%
Property Services (Grass Cutting)	\$24,000.00	\$2,720.00	11%
Other Property Services	\$8,000.00	\$1,500.00	19%
<b>Utilites</b>	<b>\$2,500.00</b>	<b>\$911.27</b>	36%
Telephone	\$2,500.00	\$911.27	36%
<b>Other expenses</b>	<b>\$91,233.00</b>	<b>\$16,342.43</b>	18%
Accounting and Legal Fees	\$11,000.00	\$4,657.00	42%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$10,400.00	\$1,430.16	14%
Operating Supplies(Fuel)	\$2,000.00	\$572.89	29%
Operating Supplies (Operating Cost)	\$38,083.00	\$5,658.78	15%
Other Expenses	\$13,250.00	\$1,618.89	12%
Postage	\$9,500.00	\$2,404.71	25%
Unemployment	\$0.00	\$0.00	
<b>LANDBANK</b>	<b>\$7,000.00</b>	<b>\$1,150.00</b>	16%
Land (Landbank)	\$7,000.00	\$1,150.00	16%
<b>CAPITAL</b>	<b>\$2,000.00</b>	<b>\$2,967.07</b>	148%
Machinery Equipment Zoning	\$2,000.00	\$2,967.07	148%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$92,237.15</b>	<b>\$26,187.88</b>	28%
Salaries	\$92,237.15	\$26,187.88	28%
<b>Fringe Benefits</b>	<b>\$11,412.62</b>	<b>\$6,235.17</b>	55%
Retirement (OPERS)	\$10,110.13	\$5,883.14	58%
Medicare	\$1,302.49	\$352.03	27%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
<b>Other Expenses</b>	<b>\$64,914.00</b>	<b>\$5,504.17</b>	8%
Accounting and Legal Fees	\$1,000.00	\$797.50	80%
Planning Consultants	\$5,000.00	\$0.00	0%
Telephone	\$600.00	\$200.97	33%
Postage	\$3,000.00	\$944.77	31%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$3,500.00	\$0.00	0%
Other	\$14,650.00	\$3,284.45	22%
Other Expenses	\$5,400.00	\$276.48	5%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$26,264.00	\$0.00	0%
<b>TOTAL</b>	<b>\$578,164.16</b>	<b>\$181,159.81</b>	31%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2021  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$30,000.00	\$514.96	2%
Other Expenses	\$13,500.00	\$3,870.86	29%
<b>TOTAL</b>	<b>\$43,500.00</b>	<b>\$4,385.82</b>	<b>10%</b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imburements	\$2,500.00	\$1,807.24	72%
Operating supplies	\$638,500.00	\$91,677.42	14%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$1,810.75	25%
Operating Supplies(Fuel)	\$45,000.00	\$20,403.11	45%
Other expenses	\$6,050.00	\$0.00	0%
<b>TOTAL</b>	<b>\$699,250.00</b>	<b>\$115,698.52</b>	<b>17%</b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,489,103.71</b>	<b>\$555,647.63</b>	<b>37%</b>
Other Salaries	\$282,873.07	\$111,958.67	40%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,206,230.64	\$443,688.96	37%
<b>Fringe benefits</b>	<b>\$667,519.98</b>	<b>\$315,630.78</b>	<b>47%</b>
Retirement (OPERS)	\$206,647.82	\$87,020.46	42%
Medicare	\$20,335.19	\$6,773.28	33%
Medical/Hospitalization	\$383,740.30	\$205,428.29	54%
Life Insurance	\$4,066.44	\$1,664.05	41%
Workers compensation	\$49,730.23	\$12,427.74	25%
Unemployment Compensation	\$3,000.00	\$2,316.96	77%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$25,047.69</b>	<b>\$15,126.82</b>	<b>60%</b>
Tax collection fees	\$24,953.65	\$15,126.82	61%
Dues fees Landbank	\$94.04	\$0.00	0%
<b>Utilities</b>	<b>\$34,155.53</b>	<b>\$15,192.07</b>	<b>44%</b>
Garbage and Trash Removal	\$3,540.00	\$1,732.49	49%
Telephone	\$2,200.00	\$1,208.84	55%
Electric	\$16,780.93	\$5,411.66	32%
Water and sewage	\$3,735.54	\$2,423.04	65%
Natural gas	\$7,899.06	\$4,416.04	56%
<b>Other expenses</b>	<b>\$93,366.42</b>	<b>\$47,336.46</b>	<b>51%</b>
Repairs and Maintenance	\$13,800.00	\$7,353.87	53%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$492.33	27%
Operating Supplies	\$8,950.00	\$4,722.05	53%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$696.71	22%
Other Expenses	\$2,420.00	\$1,366.13	56%
Other Expenses Maintenance	\$37,075.00	\$6,522.53	18%
Advertising	\$45.20	\$31.62	70%
<b>CAPITAL</b>	<b>\$183,500.00</b>	<b>\$175,892.45</b>	<b>96%</b>
Machinery (Road Vehicles)	\$130,000.00	\$162,635.82	125%
Machinery Other Equipment)	\$53,500.00	\$13,256.63	25%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,492,693.33</b>	<b>\$1,124,826.21</b>	<b>45%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$453,550.00	\$0.00	0%
Advertising	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$16,325.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
<b>TOTAL</b>	<b>\$503,725.00</b>	<b>\$33,850.00</b>	<b>7%</b>
<b>TOTAL</b>	<b>\$3,739,168.33</b>	<b>\$1,278,760.55</b>	<b>34%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2021  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,138,232.68	\$ 396,853.50	35%
Other Salaries	\$ 954,453.44	\$ 363,361.09	38%
Other Salaries Police Clerical	\$ 85,099.07	\$ 32,214.78	38%
Salaries COG	\$ 98,680.17	\$ 1,277.63	1%
<b>Fringe benefits</b>	<b>\$ 524,007.41</b>	<b>\$ 260,049.49</b>	<b>50%</b>
Retirement (OPERS)	\$ 122,276.62	\$ 57,799.85	47%
Retirement COG	\$ 6,134.95	\$ 862.92	14%
Medicare	\$ 11,738.73	\$ 4,649.86	40%
Medicare Clerical	\$ 5,776.96	\$ 2,400.70	42%
Medicare Clerical COG	\$ 7,678.74	\$ 925.77	12%
Medical/Hospitalization	\$ 207,696.77	\$ 125,178.62	60%
Life insurance	\$ 683.78	\$ 242.49	35%
Workers compensation	\$ 83,220.86	\$ 38,940.36	47%
Uniform/equipment allowance	\$ 75,000.00	\$ 29,048.92	39%
Unemployment Compensation	\$ 3,800.00	\$ -	0%
<b>Legal and Professional fees</b>	<b>\$ 311,050.00</b>	<b>\$ 147,238.80</b>	<b>47%</b>
Tax collection fees	\$ 26,000.00	\$ 14,558.32	56%
Training services	\$ 45,000.00	\$ 5,503.36	12%
Contracted services	\$ 240,000.00	\$ 127,177.12	53%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
<b>Utilities</b>	<b>\$ 104,543.88</b>	<b>\$ 45,841.63</b>	<b>44%</b>
Garbage and trash removal	\$ 750.00	\$ 524.91	70%
Telephone	\$ 55,000.00	\$ 28,086.18	51%
Electric	\$ 39,993.88	\$ 11,476.52	29%
Water and sewage	\$ 2,800.00	\$ 1,711.58	61%
Natural gas	\$ 6,000.00	\$ 4,042.44	67%
<b>Other expenses</b>	<b>\$ 432,090.28</b>	<b>\$ 236,392.00</b>	<b>55%</b>
Repairs and maintenance	\$ 5,000.00	\$ 10.00	0%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 58,165.66	53%
Property insurance premiums	\$ 44,044.16	\$ 44,044.16	100%
Office supplies	\$ 11,000.00	\$ 4,472.98	41%
Operating supplies	\$ 40,000.00	\$ 8,671.56	22%
Operating supplies K-9	\$ 5,000.00	\$ 4,129.93	83%
Operating supplies (Computers)	\$ 25,000.00	\$ 18,675.54	75%
Operating supplies (Fuel)	\$ 118,000.00	\$ 44,885.16	38%
Small tools	\$ 19,000.00	\$ 2,930.93	15%
Other expenses	\$ 55,000.00	\$ 50,359.96	92%
Advertising	\$ 46.12	\$ 46.12	100%
<b>CAPITAL</b>	<b>\$ 236,000.00</b>	<b>\$ -</b>	<b>0%</b>
Machinery Equipment (Vehicles)	\$ 3,708.00	\$ -	0%
Machinery Equipment (Other)	\$ 100,000.00	\$ -	0%
Motor Vehicles	\$ 132,292.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ -	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,745,924.25</b>	<b>\$ 1,086,375.42</b>	<b>40%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,980,022.33	\$ 1,112,036.04	37%
Other Salaries	\$ 2,980,022.33	\$ 1,112,036.04	37%
<b>Fringe benefits</b>	<b>\$ 1,216,503.21</b>	<b>\$ 593,843.23</b>	<b>49%</b>
Retirement (OPERS)	\$ 514,822.36	\$ 211,595.31	41%
Medicare	\$ 40,786.36	\$ 14,399.90	35%
Medical/Hospitalization	\$ 653,562.79	\$ 364,880.85	56%
Life insurance	\$ 7,331.70	\$ 2,967.17	40%
<b>Legal and Professional fees</b>	<b>\$ 56,322.28</b>	<b>\$ 31,213.20</b>	<b>55%</b>
Tax collection fees	\$ 55,953.35	\$ 30,928.86	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
<b>TOTAL</b>	<b>\$ 4,252,847.82</b>	<b>\$ 1,737,092.47</b>	<b>41%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,503,141.80	\$ 594,787.04	40%
Other Salaries	\$ 1,503,141.80	\$ 594,787.04	40%
<b>Fringe benefits</b>	<b>\$ 499,597.08</b>	<b>\$ 272,996.21</b>	<b>55%</b>
Retirement (OPERS)	\$ 255,742.55	\$ 117,358.78	46%
Medicare	\$ 20,715.02	\$ 8,181.06	39%
Medical/Hospitalization	\$ 220,798.57	\$ 146,475.97	66%
Life insurance	\$ 2,340.94	\$ 980.40	42%
<b>Legal and Professional fees</b>	<b>\$ 20,914.81</b>	<b>\$ 11,593.48</b>	<b>55%</b>
Tax Collection Fees	\$ 20,778.76	\$ 11,487.89	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
<b>TOTAL</b>	<b>\$ 2,023,653.69</b>	<b>\$ 879,376.73</b>	<b>43%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 1,414.75	\$ -	0%
Operating supplies state funds	\$ 1,700.00	\$ 1,613.70	95%
Other supplies & materials	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ -	0%
Principal Payment Notes	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
<b>TOTAL</b>	<b>\$ 78,870.04</b>	<b>\$ 35,689.98</b>	<b>45%</b>
<b>TOTAL</b>	<b>\$ 9,101,295.80</b>	<b>\$ 3,738,534.60</b>	<b>41%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2021  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,743,081.28</b>	<b>\$1,013,096.95</b>	37%
Salaries and wages	\$2,660,577.26	\$981,811.88	37%
Salaries and wages clerical	\$82,504.02	\$31,285.07	38%
<b>Fringe benefits</b>	<b>\$1,287,635.43</b>	<b>\$681,492.67</b>	53%
Retirement (OPERS)	\$10,879.35	\$4,619.89	42%
Medicare	\$36,680.56	\$13,071.71	36%
Retirement (OP&F)	\$602,852.36	\$253,436.11	42%
Hospitalization	\$532,312.08	\$362,623.33	68%
Hospitalization clerical	\$18,137.55	\$12,728.56	70%
Life insurance	\$1,964.70	\$805.58	41%
Life insurance clerical	\$206.36	\$85.77	42%
Workers compensation	\$42,495.76	\$19,884.44	47%
Unemployment Compensation	\$266.71	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$3,097.74	36%
Reimbursements bunker gear	\$33,140.00	\$11,139.54	34%
<b>Legal and Professional fees</b>	<b>\$38,909.30</b>	<b>\$17,426.94</b>	45%
Tax Collection Fees	\$11,018.30	\$6,185.80	56%
Training	\$20,000.00	\$6,782.24	34%
Landbank Dues & Fees	\$20.00	\$0.00	0%
Dues and fees	\$7,871.00	\$4,458.90	57%
<b>Utilities</b>	<b>\$52,410.00</b>	<b>\$28,178.71</b>	54%
Telephone	\$13,680.00	\$6,516.21	48%
Electric	\$24,600.00	\$11,009.23	45%
Water and sewage	\$4,700.00	\$2,683.32	57%
Natural gas	\$9,430.00	\$7,969.95	85%
<b>Other expenses</b>	<b>\$342,411.37</b>	<b>\$123,521.03</b>	36%
Garbage and trash removal	\$3,300.00	\$1,320.53	40%
Repairs and maintenance	\$44,250.00	\$26,920.69	61%
Repairs and maint. Bld'g	\$41,780.00	\$12,750.30	31%
Repairs and maint. Equip	\$9,200.00	\$1,993.36	22%
Repairs and maint. Plans	\$46,788.00	\$9,527.10	20%
Property insurance	\$31,052.19	\$30,279.96	98%
Repairs and Maint. Memorial	\$500.00	\$229.86	46%
Office supplies	\$4,200.00	\$784.79	19%
Operating supplies	\$4,650.00	\$4,154.20	89%
Operating supplies medical	\$10,000.00	\$2,719.30	27%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$12,330.86	38%
Small tools	\$2,700.00	\$1,557.79	58%
Small tools fire/ ems equip	\$14,000.00	\$2,523.39	18%
Small tools office	\$15,500.00	\$4,034.66	26%
Small tools comm./computers	\$69,325.18	\$10,100.97	15%
Other expenses	\$12,348.00	\$2,280.58	18%
Advertising	\$18.00	\$12.69	71%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$4,464,447.38</b>	<b>\$1,863,716.30</b>	42%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2021  
OTHER FUNDS**

	Appropriations	YTD SPENT MAY	MAY %
<b>RECYCLING</b>			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>CEMETERY</b>			
Electricity	\$530.00	\$110.70	21%
Water & Sewage	\$250.00	\$64.94	26%
Operating Supplies	\$4,000.00	\$643.50	16%
Other Expenses(Burial)	\$2,500.00	\$2,500.00	100%
<b>TOTAL</b>	<b>\$7,280.00</b>	<b>\$3,319.14</b>	<b>46%</b>
<b>CORONAVIRUS RELIEF FUND</b>			
Salaries	\$3,677.98	\$3,677.98	100%
OPERS	\$979.61	\$979.61	100%
OP&F	\$972.04	\$972.04	100%
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$5,629.63</b>	<b>\$5,629.63</b>	<b>100%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$2,235.23	\$2,235.23	100%
Postage	\$0.00	\$0.00	
Contracted services	\$247,845.32	\$127,243.10	51%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$254,602.68</b>	<b>\$134,000.46</b>	<b>53%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$325,000.00	\$0.00	0%
<b>TOTAL</b>	<b>\$325,000.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,430.00	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$61,415.56	51%
New Fire Station (Interest Payments)	\$71,882.45	\$34,940.63	49%
Vactor (Principle payments)	\$72,778.53	\$72,778.53	100%
Vactor (Interest)	\$4,027.95	\$4,027.95	100%
<b>TOTAL</b>	<b>\$393,424.22</b>	<b>\$184,592.01</b>	<b>47%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$270,000.00	\$0.00	0%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b>\$270,000.00</b>	<b>\$188,619.96</b>	<b>70%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Exoenses (FEMA Project 1.03)	\$250,000.00	\$137,870.00	55%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$698,024.00	\$456,422.81	65%
<b>Total</b>	<b>\$948,024.00</b>	<b>\$594,292.81</b>	<b>63%</b>
<b>Meredith Expendable Trust</b>	<b>\$65.00</b>	<b>\$0.00</b>	<b>0%</b>
<b>Total of Other Expenses</b>	<b>\$2,213,825.53</b>	<b>\$921,834.05</b>	<b>42%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MAY 31, 2021  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$447,316.72	\$165,806.97	37%
Fringe benefits	\$186,758.62	95,329.08	51%
Legal and professional	\$723,157.06	375,634.00	52%
Utilities	\$34,920.00	15,167.93	43%
Other expenses	\$438,301.66	254,873.43	58%
Building maintenance	\$183,128.53	66,265.54	36%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$5,200.00	3,019.63	58%
Capital	\$3,000.00	-	0%
<b>TOTAL</b>	<b><u>\$2,031,782.59</u></b>	<b><u>\$976,096.58</u></b>	<b>48%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF APRIL 30, 2021  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$208,307.79	88,955.13	43%
Fringe benefits	\$66,559.60	28,686.69	43%
Other Property Services	\$32,000.00	4,220.00	13%
Utilites	\$2,500.00	911.27	36%
Other Expenses	\$91,233.00	16,342.43	18%
Land (Landbank)	\$7,000.00	1,150.00	16%
Capital	\$2,000.00	2,967.07	148%
<b>ZONING (RENTAL REGISTRATION)</b>		-	
Salary and wages	\$92,237.15	\$26,187.88	28%
Fringe Benefits	\$11,412.62	\$6,235.17	55%
Other Expenses	\$64,914.00	\$5,504.17	8%
<b>TOTAL</b>	<b>\$578,164.16</b>	<b>\$181,159.81</b>	<b>31%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MAY 31, 2021  
ROAD RECAP**

	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
<b><u>MOTOR VEHICLE LICENSE</u></b>			
<b>TOTAL</b>	\$ 43,500.00	4,385.82	10%
<b><u>GASOLINE TAX</u></b>			
<b>TOTAL</b>	\$ 699,250.00	115,698.52	17%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$ 1,489,103.71	555,647.63	37%
Fringe benefits	\$ 667,519.98	315,630.78	47%
Legal and professional	\$ 25,047.69	15,126.82	60%
Utilities	\$ 34,155.53	15,192.07	44%
Other expenses	\$ 93,366.42	47,336.46	51%
Capital	\$ 183,500.00	175,892.45	96%
<b>TOTAL</b>	<b>\$ 3,235,443.33</b>	<b>1,244,910.55</b>	<b>38%</b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$ 453,550.00	-	0%
Advertising	\$ 1,200.00	1,200.00	100%
Other-Other Expenses	\$ -	-	
Machinery Equipment& Furniture (Road-Vehichles)	\$ -	-	
Motor Vehicles	\$ 16,325.00	-	0%
Principal Payment Notes	\$ 32,650.00	32,650.00	100%
<b>TOTAL</b>	<b>\$ 3,739,168.33</b>	<b>\$ 1,278,760.55</b>	<b>34%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2021  
POLICE RECAP**

	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
<b>POLICE DISTRICT</b>			
Salaries and wages	\$ 1,138,232.68	\$ 396,853.50	35%
Fringe benefits	\$ 524,007.41	\$ 260,049.49	50%
Professional services	\$ 311,050.00	\$ 147,238.80	47%
Utilities	\$ 104,543.88	\$ 45,841.63	44%
Other expenses	\$ 432,090.28	\$ 236,392.00	55%
Capital	\$ 236,000.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,745,924.25</b>	<b>\$ 1,086,375.42</b>	<b>40%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$ 2,980,022.33	\$ 1,112,036.04	37%
Fringe benefits	\$ 1,216,503.21	\$ 593,843.23	49%
Tax collection fees & Other	\$ 55,953.35	\$ 30,928.86	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
<b>TOTAL</b>	<b>\$ 4,252,847.82</b>	<b>\$ 1,737,092.47</b>	<b>41%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$ 1,503,141.80	\$ 594,787.04	40%
Fringe benefits	\$ 499,597.08	\$ 272,996.21	55%
Tax collection fees	\$ 20,778.76	\$ 11,487.89	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
<b>TOTAL</b>	<b>\$ 2,023,653.69</b>	<b>\$ 879,376.73</b>	<b>43%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ 1,414.75	\$ -	0%
Other Supplies and Materials	\$ 1,700.00	\$ -	0%
Operating supplies state funds	\$ 1,429.01	\$ 1,613.70	113%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles(Police)	\$ 40,000.00	\$ -	0%
Principle Payments	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
<b>TOTAL</b>	<b>\$ 78,870.04</b>	<b>\$ 35,689.98</b>	<b>45%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,101,295.80</b>	<b>\$ 3,738,534.60</b>	<b>41%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MAY 31, 2021  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
Salaries and wages	\$2,743,081.28	\$1,013,096.95	37%
Fringe benefits	\$1,287,635.43	\$681,492.67	53%
Legal and professional	\$38,909.30	\$17,426.94	45%
Utilities	\$52,410.00	\$28,178.71	54%
Other expenses	\$342,411.37	\$123,521.03	36%
Capital	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$4,464,447.38</u></b>	<b><u>\$1,863,716.30</u></b>	42%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MAY 31, 2021  
OTHER RECAP**

	Appropriations	YTD SPENT MAY	MAY %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$7,280.00	\$3,319.14	46%
Coronavirus Relief Fund	\$5,629.63	\$5,629.63	100%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$254,602.68	\$134,000.46	53%
Employee Severance	\$325,000.00	\$0.00	0%
Other Debt Service	\$393,424.22	\$184,592.01	47%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$270,000.00	\$0.00	0%
FEMA Projects	\$948,024.00	\$594,292.81	63%
Meredith Expendable Trust	\$65.00	\$0.00	0%
<b>Total</b>	<b>\$2,213,825.53</b>	<b>\$921,834.05</b>	<b>42%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF MAY 31, 2021**  
**TOTAL RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<b>GENERAL</b>	\$2,031,782.59	\$976,096.58	48%
<b>ZONING</b>	\$578,164.16	\$181,159.81	31%
<b>ROAD</b>	\$3,739,168.33	\$1,278,760.55	34%
<b>POLICE</b>	\$9,101,295.80	\$3,738,534.60	41%
<b>FIRE</b>	\$4,464,447.38	\$1,863,716.30	42%
<b>OTHER</b>	\$2,213,825.53	\$921,834.05	42%
<b>Total</b>	<u><u>\$22,128,683.79</u></u>	<u><u>\$8,960,101.89</u></u>	40%