

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2021
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	YTD APRIL %
ADMINISTRATION			
Salaries and wages	\$447,316.72	\$131,867.59	29%
Trustees	\$68,028.03	\$22,808.04	34%
Fiscal Officer	\$31,064.01	\$10,912.74	35%
Fiscal office staff	\$168,939.44	\$45,723.21	27%
Administrator Office	\$179,285.24	\$52,423.60	29%
Fringe benefits	\$186,758.62	\$62,954.17	34%
Retirement (OPERS)	\$58,697.57	\$19,689.53	34%
Medicare	\$5,518.72	\$1,558.07	28%
Hospitalization	\$97,077.28	\$32,243.75	33%
Life insurance	\$781.34	\$269.63	35%
Workers compensation	\$24,683.71	\$9,193.19	37%
Legal and Professional fees	\$723,157.06	\$322,909.11	45%
Accounting and legal fees	\$150,000.00	\$44,565.59	30%
Auditing services	\$13,099.50	\$1,800.00	14%
Uniform accounting network	\$4,146.00	\$2,148.00	52%
Tax collection fees	\$109,123.65	\$61,873.13	57%
Election expenses	\$17,100.00	\$4,005.40	23%
Other professional/ technical	\$57,000.00	\$1,013.00	2%
Contracted services	\$110,971.67	\$65,599.99	59%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$85.00	6%
Pm't another political sub.	\$259,904.00	\$141,819.00	55%
Utilities	\$34,920.00	\$11,947.71	34%
Garbage and trash removal	\$720.00	\$241.51	34%
Telephone	\$8,000.00	\$3,114.70	39%
Electric	\$19,000.00	\$5,539.20	29%
Water and sewage	\$2,100.00	\$625.76	30%
Natural gas	\$600.00	\$245.62	41%
Utilities {Cold Storage}	\$4,500.00	\$2,180.92	48%
Other expenses	\$438,301.66	\$238,206.48	54%
Travel and meetings	\$6,000.00	\$100.00	2%
Postage	\$4,000.00	\$938.00	23%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$900.64	16%
Operating supplies(Fuel)	\$1,250.00	\$0.00	0%
Small tools	\$4,000.00	\$400.00	10%
Other (ABC Re-imbursable)	\$67,160.00	\$0.00	0%
Compensation and damages	\$6,000.00	\$0.00	0%
Other expenses	\$290,179.00	\$198,539.98	68%
Other Expenses (Demo)	\$16,050.00	\$0.00	0%
Advertising	\$800.00	\$165.20	21%
Building maintenance	\$183,128.53	\$57,122.93	31%
Maintenance salary	\$79,978.27	\$24,546.86	31%
OPERS	\$10,086.67	\$3,294.35	33%
Medicare	\$1,063.59	\$323.78	30%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,512.99	25%
Repairs and maintenance	\$39,000.00	\$23,064.49	59%
Operating supplies	\$3,000.00	\$1,236.67	41%
Other expenses	\$40,000.00	\$2,143.79	5%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$5,200.00	\$3,013.88	58%
Salaries	\$700.00	\$578.33	83%
Other Expenses	\$4,500.00	\$2,435.55	54%
CAPITAL	\$3,000.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$0.00	0%
TOTAL	\$2,031,782.59	\$828,021.87	41%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2021
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$208,307.79	\$71,183.40	34%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$203,807.79	\$71,183.40	35%
Fringe benefits	\$66,559.60	\$23,586.25	35%
Retirement (OPERS)	\$28,560.40	\$8,391.92	29%
Medicare	\$2,782.21	\$989.54	36%
Hospitalization	\$34,216.99	\$14,002.86	41%
Life insurance	\$1,000.00	\$201.93	20%
Other Property Services	\$32,000.00	\$1,100.00	3%
Property Services (Grass Cutting)	\$24,000.00	\$0.00	0%
Other Property Services	\$8,000.00	\$1,100.00	14%
Utilites	\$2,500.00	\$869.37	35%
Telephone	\$2,500.00	\$869.37	35%
Other expenses	\$86,733.00	\$12,270.06	14%
Accounting and Legal Fees	\$11,000.00	\$3,891.00	35%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$10,400.00	\$1,066.97	10%
Operating Supplies(Fuel)	\$2,000.00	\$357.82	18%
Operating Supplies (Operating Cost)	\$38,083.00	\$4,835.38	13%
Other Expenses	\$13,250.00	\$1,618.89	12%
Postage	\$5,000.00	\$500.00	10%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$7,000.00	\$450.00	6%
Land (Landbank)	\$7,000.00	\$450.00	6%
CAPITAL	\$2,000.00	\$1,636.64	82%
Machinery Equipment Zoning	\$2,000.00	\$1,636.64	82%
ZONING 2181			
Salaries and Wages	\$92,237.15	\$21,624.69	23%
Salaries	\$92,237.15	\$21,624.69	23%
Fringe Benefits	\$11,412.62	\$5,540.70	49%
Retirement (OPERS)	\$10,110.13	\$5,254.90	52%
Medicare	\$1,302.49	\$285.80	22%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
Other Expenses	\$64,914.00	\$4,644.73	7%
Accounting and Legal Fees	\$1,000.00	\$573.50	57%
Planning Consultants	\$5,000.00	\$0.00	0%
Telephone	\$600.00	\$160.82	27%
Postage	\$3,000.00	\$649.48	22%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$3,500.00	\$0.00	0%
Other	\$14,650.00	\$2,984.45	20%
Other Expenses	\$5,400.00	\$276.48	5%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$26,264.00	\$0.00	0%
TOTAL	\$573,664.16	\$142,905.84	25%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2021
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$30,000.00	\$514.96	2%
Other Expenses	\$13,500.00	\$3,835.86	28%
TOTAL	\$43,500.00	\$4,350.82	10%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,500.00	\$1,807.24	72%
Operating supplies	\$638,500.00	\$91,677.42	14%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$1,467.25	20%
Operating Supplies(Fuel)	\$45,000.00	\$16,653.91	37%
Other expenses	\$6,050.00	\$0.00	0%
TOTAL	\$699,250.00	\$111,605.82	16%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,489,103.71	\$453,622.98	30%
Other Salaries	\$282,873.07	\$91,846.49	32%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,206,230.64	\$361,776.49	30%
Fringe benefits	\$667,519.98	\$226,695.07	34%
Retirement (OPERS)	\$206,647.82	\$72,295.16	35%
Medicare	\$20,335.19	\$5,484.26	27%
Medical/Hospitalization	\$383,740.30	\$136,058.77	35%
Life Insurance	\$4,066.44	\$1,360.11	33%
Workers compensation	\$49,730.23	\$9,849.81	20%
Unemployment Compensation	\$3,000.00	\$1,646.96	55%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$15,126.82	60%
Tax collection fees	\$24,953.65	\$15,126.82	61%
Dues fees Landbank	\$94.04	\$0.00	0%
Utilities	\$34,155.53	\$13,006.18	38%
Garbage and Trash Removal	\$3,540.00	\$1,443.74	41%
Telephone	\$2,200.00	\$1,054.14	48%
Electric	\$16,780.93	\$4,271.77	25%
Water and sewage	\$3,735.54	\$2,016.28	54%
Natural gas	\$7,899.06	\$4,220.25	53%
Other expenses	\$93,366.42	\$41,294.86	44%
Repairs and Maintenance	\$13,800.00	\$3,311.39	24%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$327.50	18%
Operating Supplies	\$8,950.00	\$3,735.03	42%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$568.14	18%
Other Expenses	\$2,420.00	\$1,366.13	56%
Other Expenses Maintenance	\$37,075.00	\$5,803.83	16%
Advertising	\$45.20	\$31.62	70%
CAPITAL	\$183,500.00	\$170,545.06	93%
Machinery (Road Vehicles)	\$130,000.00	\$160,874.95	124%
Machinery Other Equipment)	\$53,500.00	\$9,670.11	18%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,492,693.33	\$920,290.97	37%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$453,550.00	\$0.00	0%
Advertising	\$1,200.00	\$1,200.00	100%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$0.00	\$0.00	
Motor Vehichles	\$16,325.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
TOTAL	\$503,725.00	\$33,850.00	7%
TOTAL	\$3,739,168.33	\$1,070,097.61	29%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2021
POLICE APPROPRIATIONS**

Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT		
Salaries and wages	\$ 1,138,232.68	\$ 324,555.87 29%
Other Salaries	\$ 954,453.44	\$ 297,535.21 31%
Other Salaries Police Clerical	\$ 85,099.07	\$ 25,743.03 30%
Salaries COG	\$ 98,680.17	\$ 1,277.63 1%
Fringe benefits	\$ 524,007.41	\$ 192,118.07 37%
Retirement (OPERS)	\$ 122,276.62	\$ 47,747.92 39%
Retirement COG	\$ 6,134.95	\$ 862.92 14%
Medicare	\$ 11,738.73	\$ 3,781.48 32%
Medicare Clerical	\$ 5,776.96	\$ 1,955.05 34%
Medicare Clerical COG	\$ 7,678.74	\$ 925.77 12%
Medical/Hospitalization	\$ 207,696.77	\$ 79,432.81 38%
Life insurance	\$ 683.78	\$ 206.60 30%
Workers compensation	\$ 83,220.86	\$ 30,862.85 37%
Uniform/equipment allowance	\$ 75,000.00	\$ 26,342.67 35%
Unemployment Compensation	\$ 3,800.00	\$ - 0%
Legal and Professional fees	\$ 311,050.00	\$ 144,192.28 46%
Tax collection fees	\$ 26,000.00	\$ 14,558.32 56%
Training services	\$ 45,000.00	\$ 5,044.36 11%
Contracted services	\$ 240,000.00	\$ 124,589.60 52%
Landbank Dues & Fees	\$ 50.00	\$ - 0%
Utilities	\$ 104,543.88	\$ 33,592.52 32%
Garbage and trash removal	\$ 750.00	\$ 464.54 62%
Telephone	\$ 55,000.00	\$ 18,982.02 35%
Electric	\$ 39,993.88	\$ 9,095.86 23%
Water and sewage	\$ 2,800.00	\$ 1,441.81 51%
Natural gas	\$ 6,000.00	\$ 3,608.29 60%
Other expenses	\$ 432,090.28	\$ 195,549.50 45%
Repairs and maintenance	\$ 5,000.00	\$ 10.00 0%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 50,666.99 46%
Property insurance premiums	\$ 44,044.16	\$ 44,044.16 100%
Office supplies	\$ 11,000.00	\$ 3,669.74 33%
Operating supplies	\$ 40,000.00	\$ 5,280.64 13%
Operating supplies K-9	\$ 5,000.00	\$ 3,876.03 78%
Operating supplies (Computers)	\$ 25,000.00	\$ 14,453.56 58%
Operating supplies (Fuel)	\$ 118,000.00	\$ 28,109.69 24%
Small tools	\$ 19,000.00	\$ 2,650.00 14%
Other expenses	\$ 55,000.00	\$ 42,742.57 78%
Advertising	\$ 46.12	\$ 46.12 100%
	\$ -	\$ -
CAPITAL	\$ 236,000.00	\$ - 0%
Machinery Equipment (Vehicles)	\$ 3,708.00	\$ - 0%
Machinery Equipment (Other)	\$ 100,000.00	\$ - 0%
Motor Vehicles	\$ 132,292.00	\$ - 0%
Fiscal Charges (Vehicles)	\$ -	\$ -
TOTAL	\$ 2,745,924.25	\$ 890,008.24 32%
2011 POLICE LEVY		
Salaries and wages	\$ 2,980,022.33	\$ 907,953.47 30%
Other Salaries	\$ 2,980,022.33	\$ 907,953.47 30%
Fringe benefits	\$ 1,216,503.21	\$ 420,944.22 35%
Retirement (OPERS)	\$ 514,822.36	\$ 176,077.23 34%
Medicare	\$ 40,786.36	\$ 11,752.21 29%
Medical/Hospitalization	\$ 653,562.79	\$ 230,688.73 35%
Life insurance	\$ 7,331.70	\$ 2,426.05 33%
Legal and Professional fees	\$ 56,322.28	\$ 31,213.20 55%
Tax collection fees	\$ 55,953.35	\$ 30,928.86 55%
Landbank Dues & Fees	\$ 60.00	\$ - 0%
Advertising	\$ 88.00	\$ 63.41 72%
Other Expenses	\$ 220.93	\$ 220.93 100%
TOTAL	\$ 4,252,847.82	\$ 1,360,110.89 32%
2008 POLICE LEVY		
Salaries and wages	\$ 1,503,141.80	\$ 488,801.70 33%
Other Salaries	\$ 1,503,141.80	\$ 488,801.70 33%
Fringe benefits	\$ 499,597.08	\$ 199,584.06 40%
Retirement (OPERS)	\$ 255,742.55	\$ 97,979.68 38%
Medicare	\$ 20,715.02	\$ 6,726.47 32%
Medical/Hospitalization	\$ 220,798.57	\$ 94,076.49 43%
Life insurance	\$ 2,340.94	\$ 801.42 34%
Legal and Professional fees	\$ 20,914.81	\$ 11,593.48 55%
Tax Collection Fees	\$ 20,778.76	\$ 11,487.89 55%
Landbank Dues & Fees	\$ 21.00	\$ - 0%
Advertising	\$ 33.00	\$ 23.54 71%
Other Expenses	\$ 82.05	\$ 82.05 100%
TOTAL	\$ 2,023,653.69	\$ 699,979.24 35%
LAW ENFORCEMENT TRUST		
Operating supplies	\$ 1,414.75	\$ - 0%
Operating supplies state funds	\$ 1,700.00	\$ 1,613.70 95%
Other supplies & materials	\$ 1,429.01	\$ - 0%
Other expenses	\$ 250.00	\$ - 0%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ - 0%
Principal Payment Notes	\$ 28,314.44	\$ 28,314.44 100%
Interest Payments	\$ 5,761.84	\$ 5,761.84 100%
TOTAL	\$ 78,870.04	\$ 35,689.98 45%
TOTAL	\$ 9,101,295.80	\$ 2,985,788.35 33%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2021
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
Special Levy Fire			
Salaries and wages	\$2,743,081.28	\$824,066.96	30%
Salaries and wages	\$2,660,577.26	\$799,262.47	30%
Salaries and wages clerical	\$82,504.02	\$24,804.49	30%
Fringe benefits	\$1,287,635.43	\$489,137.54	38%
Retirement (OPERS)	\$10,879.35	\$3,781.93	35%
Medicare	\$36,680.56	\$10,611.80	29%
Retirement (OP&F)	\$602,852.36	\$211,153.95	35%
Hospitalization	\$532,312.08	\$227,951.89	43%
Hospitalization clerical	\$18,137.55	\$7,282.03	40%
Life insurance	\$1,964.70	\$646.27	33%
Life insurance clerical	\$206.36	\$70.10	34%
Workers compensation	\$42,495.76	\$15,759.75	37%
Unemployment Compensation	\$266.71	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$3,049.99	35%
Reimbursements bunker gear	\$33,140.00	\$8,829.83	27%
Legal and Professional fees	\$38,909.30	\$16,152.96	42%
Tax Collection Fees	\$11,018.30	\$6,185.80	56%
Training	\$20,000.00	\$5,558.26	28%
Landbank Dues & Fees	\$20.00	\$0.00	0%
Dues and fees	\$7,871.00	\$4,408.90	56%
Utilities	\$52,410.00	\$22,349.10	43%
Telephone	\$13,680.00	\$4,599.67	34%
Electric	\$24,600.00	\$8,915.12	36%
Water and sewage	\$4,700.00	\$1,526.54	32%
Natural gas	\$9,430.00	\$7,307.77	77%
Other expenses	\$342,411.37	\$100,206.11	29%
Garbage and trash removal	\$3,300.00	\$1,090.81	33%
Repairs and maintenance	\$44,250.00	\$14,627.78	33%
Repairs and maint. Bld'g	\$41,780.00	\$8,173.18	20%
Repairs and maint. Equip	\$9,200.00	\$1,869.06	20%
Repairs and maint. Plans	\$46,788.00	\$8,687.53	19%
Property insurance	\$31,052.19	\$30,279.96	98%
Repairs and Maint. Memorial	\$500.00	\$229.86	46%
Office supplies	\$4,200.00	\$697.40	17%
Operating supplies	\$4,650.00	\$2,928.53	63%
Operating supplies medical	\$10,000.00	\$2,445.19	24%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$12,054.64	37%
Small tools	\$2,700.00	\$1,458.98	54%
Small tools fire/ ems equip	\$14,000.00	\$1,414.32	10%
Small tools office	\$15,500.00	\$2,211.63	14%
Small tools comm./computers	\$69,325.18	\$9,850.97	14%
Other expenses	\$12,348.00	\$2,173.58	18%
Advertising	\$18.00	\$12.69	71%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,464,447.38	\$1,451,912.67	33%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2021
OTHER FUNDS**

	Appropriations	YTD SPENT APRIL	APRIL %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$9,800.00	\$0.00	0%
CEMETERY			
Electricity	\$530.00	\$88.56	17%
Water & Sewage	\$250.00	\$64.94	26%
Operating Supplies	\$4,000.00	\$399.00	10%
Other Expenses(Burial)	\$2,500.00	\$2,500.00	100%
TOTAL	\$7,280.00	\$3,052.50	42%
CORONAVIRUS RELIEF FUND			
Salaries	\$3,677.98	\$3,677.98	100%
OPERS	\$979.61	\$979.61	100%
OP&F	\$972.04	\$972.04	100%
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$5,629.63	\$5,629.63	100%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.50	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$2,235.23	\$2,235.23	100%
Postage	\$0.00	\$0.00	
Contracted services	\$247,845.32	\$106,016.51	43%
Other expenses	\$0.00	\$0.00	
TOTAL	\$254,602.68	\$112,773.87	44%
EMPLOYEE SEVERANCE			
Salaries and wages	\$325,000.00	\$0.00	0%
	\$325,000.00	\$0.00	0%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,430.00	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$61,415.56	51%
New Fire Station (Interest Payments)	\$71,882.45	\$34,940.63	49%
Vactor (Principle payments)	\$72,778.53	\$72,778.53	100%
Vactor (Interest)	\$4,027.95	\$4,027.95	100%
TOTAL	\$393,424.22	\$184,592.01	47%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$220,000.00	\$0.00	0%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	\$220,000.00	\$0.00	0%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Exoenses (FEMA Project 1.03)	\$250,000.00	\$137,100.00	55%
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$698,024.00	\$453,124.00	65%
Total	\$948,024.00	\$590,224.00	62%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total of Other Expenses	\$2,163,825.53	\$896,272.01	41%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2021
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$447,316.72	\$131,867.59	29%
Fringe benefits	\$186,758.62	62,954.17	34%
Legal and professional	\$723,157.06	322,909.11	45%
Utilities	\$34,920.00	11,947.71	34%
Other expenses	\$438,301.66	238,206.48	54%
Building maintenance	\$183,128.53	57,122.93	31%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$5,200.00	3,013.88	58%
Capital	\$3,000.00	-	0%
TOTAL	<u>\$2,031,782.59</u>	<u>\$828,021.87</u>	41%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2021
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$208,307.79	71,183.40	34%
Fringe benefits	\$66,559.60	23,586.25	35%
Other Property Services	\$32,000.00	1,100.00	3%
Utilites	\$2,500.00	869.37	35%
Other Expenses	\$86,733.00	12,270.06	14%
Land (Landbank)	\$7,000.00	450.00	6%
Capital	\$2,000.00	1,636.64	82%
Zoning 2181			
Salary and wages	\$92,237.15	\$21,624.69	23%
Fringe Benefits	\$11,412.62	\$5,540.70	49%
Other Expenses	\$64,914.00	\$4,644.73	7%
TOTAL	\$573,664.16	\$142,905.84	25%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2021
ROAD RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,500.00	4,350.82	10%
<u>GASOLINE TAX</u>			
TOTAL	\$ 699,250.00	111,605.82	16%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,489,103.71	453,622.98	30%
Fringe benefits	\$ 667,519.98	226,695.07	34%
Legal and professional	\$ 25,047.69	15,126.82	60%
Utilities	\$ 34,155.53	13,006.18	38%
Other expenses	\$ 93,366.42	41,294.86	44%
Capital	\$ 183,500.00	170,545.06	93%
TOTAL	\$ 3,235,443.33	1,036,247.61	32%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 453,550.00	-	0%
Advertising	\$ 1,200.00	1,200.00	100%
Other-Other Expenses	\$ -	-	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	-	
Motor Vehicles	\$ 16,325.00	-	0%
Principal Payment Notes	\$ 32,650.00	32,650.00	100%
TOTAL	\$ 3,739,168.33	\$ 1,070,097.61	29%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2021
POLICE RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
POLICE DISTRICT			
Salaries and wages	\$ 1,138,232.68	\$ 324,555.87	29%
Fringe benefits	\$ 524,007.41	\$ 192,118.07	37%
Professional services	\$ 311,050.00	\$ 144,192.28	46%
Utilities	\$ 104,543.88	\$ 33,592.52	32%
Other expenses	\$ 432,090.28	\$ 195,549.50	45%
Capital	\$ 236,000.00	\$ -	0%
TOTAL	\$ 2,745,924.25	\$ 890,008.24	32%
2011 POLICE LEVY			
Salaries and wages	\$ 2,980,022.33	\$ 907,953.47	30%
Fringe benefits	\$ 1,216,503.21	\$ 420,944.22	35%
Tax collection fees & Other	\$ 55,953.35	\$ 30,928.86	55%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ 63.41	72%
Other Expenses	\$ 220.93	\$ 220.93	100%
TOTAL	\$ 4,252,847.82	\$ 1,360,110.89	32%
2008 POLICE LEVY			
Salaries and wages	\$ 1,503,141.80	\$ 488,801.70	33%
Fringe benefits	\$ 499,597.08	\$ 199,584.06	40%
Tax collection fees	\$ 20,778.76	\$ 11,487.89	55%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ 23.54	71%
Other Expenses	\$ 82.05	\$ 82.05	100%
TOTAL	\$ 2,023,653.69	\$ 699,979.24	35%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$ -	0%
Other Supplies and Materials	\$ 1,700.00	\$ 1,613.70	95%
Operating supplies state funds	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles(Police)	\$ 40,000.00	\$ -	0%
Principle Payments	\$ 28,314.44	\$ 28,314.44	100%
Interest Payments	\$ 5,761.84	\$ 5,761.84	100%
TOTAL	\$ 78,870.04	\$ 35,689.98	45%
GRAND TOTAL	\$ 9,101,295.80	\$ 2,985,788.35	33%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2021
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$2,743,081.28	\$824,066.96	30%
Fringe benefits	\$1,287,635.43	\$489,137.54	38%
Legal and professional	\$38,909.30	\$16,152.96	42%
Utilities	\$52,410.00	\$22,349.10	43%
Other expenses	\$342,411.37	\$100,206.11	29%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$4,464,447.38</u>	<u>\$1,451,912.67</u>	33%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF APRIL 30, 2021
OTHER RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$7,280.00	\$3,052.50	42%
Coronavirus Relief Fund	\$5,629.63	\$5,629.63	100%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$254,602.68	\$112,773.87	44%
Employee Severance	\$325,000.00	\$0.00	0%
Other Debt Service	\$393,424.22	\$184,592.01	47%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$220,000.00	\$0.00	0%
FEMA Projects	\$948,024.00	\$590,224.00	62%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total	\$2,163,825.53	\$896,272.01	41%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF APRIL 30, 2021
TOTAL RECAP

	Appropriations	YTD SPENT APRIL	APRIL %
GENERAL	\$2,031,782.59	\$828,021.87	41%
ZONING	\$573,664.16	\$142,905.84	25%
ROAD	\$3,739,168.33	\$1,070,097.61	29%
POLICE	\$9,101,295.80	\$2,985,788.35	33%
FIRE	\$4,464,447.38	\$1,451,912.67	33%
OTHER	\$2,163,825.53	\$896,272.01	41%
Total	<u><u>\$22,074,183.79</u></u>	<u><u>\$7,374,998.35</u></u>	33%