

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2021
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	YTD MARCH %
ADMINISTRATION			
Salaries and wages	\$447,316.72	\$98,815.17	22%
Trustees	\$68,028.03	\$17,106.03	25%
Fiscal Officer	\$31,064.01	\$8,278.74	27%
Fiscal office staff	\$168,939.44	\$34,490.80	20%
Administrator Office	\$179,285.24	\$38,939.60	22%
Fringe benefits	\$186,758.62	\$49,080.38	26%
Retirement (OPERS)	\$58,697.57	\$15,217.56	26%
Medicare	\$5,518.72	\$1,161.22	21%
Hospitalization	\$97,077.28	\$25,710.88	26%
Life insurance	\$781.34	\$203.60	26%
Workers compensation	\$24,683.71	\$6,787.12	27%
Legal and Professional fees	\$723,157.06	\$83,584.94	12%
Accounting and legal fees	\$150,000.00	\$38,157.20	25%
Auditing services	\$13,099.50	\$1,800.00	14%
Uniform accounting network	\$4,146.00	\$2,148.00	52%
Tax collection fees	\$109,123.65	\$0.00	0%
Election expenses	\$17,100.00	\$0.00	0%
Other professional/ technical	\$57,000.00	\$1,013.00	2%
Contracted services	\$110,971.67	\$40,381.74	36%
Landbank Dues and fees	\$420.00	\$0.00	0%
Other Dues & Fees	\$1,392.24	\$85.00	6%
Pm't another political sub.	\$259,904.00	\$0.00	0%
Utilities	\$34,920.00	\$8,933.90	26%
Garbage and trash removal	\$720.00	\$181.13	25%
Telephone	\$8,000.00	\$2,195.16	27%
Electric	\$19,000.00	\$3,966.74	21%
Water and sewage	\$2,100.00	\$469.41	22%
Natural gas	\$600.00	\$202.75	34%
Utilities {Cold Storage}	\$4,500.00	\$1,918.71	43%
Other expenses	\$438,301.66	\$235,248.08	54%
Travel and meetings	\$6,000.00	\$100.00	2%
Postage	\$4,000.00	\$938.00	23%
Property insurance	\$37,162.66	\$37,162.66	100%
Operating supplies	\$5,700.00	\$581.45	10%
Operating supplies(Fuel)	\$1,250.00	\$0.00	0%
Small tools	\$4,000.00	\$400.00	10%
Other (ABC Re-imbursable)	\$67,160.00	\$0.00	0%
Compensation and damages	\$6,000.00	\$0.00	0%
Other expenses	\$290,179.00	\$196,065.97	68%
Other Expenses (Demo)	\$16,050.00	\$0.00	0%
Advertising	\$800.00	\$0.00	0%
Building maintenance	\$183,128.53	\$41,974.92	23%
Maintenance salary	\$79,978.27	\$18,704.25	23%
OPERS	\$10,086.67	\$2,497.39	25%
Medicare	\$1,063.59	\$246.78	23%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$10,000.00	\$2,313.24	23%
Repairs and maintenance	\$39,000.00	\$16,204.87	42%
Operating supplies	\$3,000.00	\$881.69	29%
Other expenses	\$40,000.00	\$1,126.70	3%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$5,200.00	\$2,549.39	49%
Salaries	\$700.00	\$410.29	59%
Other Expenses	\$4,500.00	\$2,139.10	48%
CAPITAL	\$3,000.00	\$0.00	0%
Improvement of sites (Smith Property)	\$0.00	\$0.00	
Machinery Equipment Admin	\$3,000.00	\$0.00	0%
TOTAL	\$2,031,782.59	\$520,186.78	26%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2021
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
ZONING			
Salaries and wages	\$208,307.79	\$53,764.40	26%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$203,807.79	\$53,764.40	26%
Fringe benefits	\$66,559.60	\$18,155.58	27%
Retirement (OPERS)	\$28,560.40	\$6,017.52	21%
Medicare	\$2,782.21	\$750.68	27%
Hospitalization	\$34,216.99	\$11,185.45	33%
Life insurance	\$1,000.00	\$201.93	20%
Other Property Services	\$32,000.00	\$875.00	3%
Property Services (Grass Cutting)	\$24,000.00	\$0.00	0%
Other Property Services	\$8,000.00	\$875.00	11%
Utilites	\$2,500.00	\$827.47	33%
Telephone	\$2,500.00	\$827.47	33%
Other expenses	\$86,733.00	\$9,164.13	11%
Accounting and Legal Fees	\$11,000.00	\$1,800.75	16%
Contracted Demos	\$7,000.00	\$0.00	0%
Operating Supplies	\$10,400.00	\$1,066.97	10%
Operating Supplies(Fuel)	\$2,000.00	\$357.82	18%
Operating Supplies (Operating Cost)	\$38,083.00	\$3,819.70	10%
Other Expenses	\$13,250.00	\$1,618.89	12%
Postage	\$5,000.00	\$500.00	10%
Unemployment	\$0.00	\$0.00	
LANDBANK	\$7,000.00	\$100.00	1%
Land (Landbank)	\$7,000.00	\$100.00	1%
CAPITAL	\$2,000.00	\$0.00	0%
Machinery Equipment Zoning	\$2,000.00	\$0.00	0%
ZONING 2181			
Salaries and Wages	\$94,501.15	\$16,987.31	18%
Salaries	\$94,501.15	\$16,987.31	18%
Fringe Benefits	\$11,412.62	\$4,845.29	42%
Retirement (OPERS)	\$10,110.13	\$4,626.66	46%
Medicare	\$1,302.49	\$218.63	17%
Hospitalization	\$0.00	\$0.00	
Life Insurance	\$0.00	\$0.00	
Other Expenses	\$62,650.00	\$4,196.56	7%
Accounting and Legal Fees	\$1,000.00	\$465.50	47%
Planning Consultants	\$5,000.00	\$0.00	0%
Telephone	\$600.00	\$120.65	20%
Postage	\$3,000.00	\$649.48	22%
Advertising	\$1,000.00	\$0.00	0%
Operating Supplies	\$3,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,500.00	\$0.00	0%
Small Tools and Minor Equipment	\$3,500.00	\$0.00	0%
Other	\$14,650.00	\$2,684.45	18%
Other Expenses	\$5,400.00	\$276.48	5%
Machinery, Equipment and Furniture	\$24,000.00	\$0.00	0%
TOTAL	\$573,664.16	\$108,915.74	19%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2021
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$30,000.00	\$514.96	2%
Other Expenses	\$13,500.00	\$3,084.00	23%
TOTAL	\$43,500.00	\$3,598.96	8%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursments	\$2,500.00	\$1,404.85	56%
Operating supplies	\$638,500.00	\$91,677.42	14%
Operating Supplies (Highways-Sign Material)	\$7,200.00	\$972.00	14%
Operating Supplies(Fuel)	\$45,000.00	\$16,653.91	37%
Other expenses	\$6,050.00	\$0.00	0%
TOTAL	\$699,250.00	\$110,708.18	16%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,489,103.71	\$352,336.19	24%
Other Salaries	\$282,873.07	\$72,372.34	26%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,206,230.64	\$279,963.85	23%
Fringe benefits	\$667,519.98	\$180,859.61	27%
Retirement (OPERS)	\$206,647.82	\$57,522.87	28%
Medicare	\$20,335.19	\$4,202.83	21%
Medical/Hospitalization	\$383,740.30	\$109,858.03	29%
Life Insurance	\$4,066.44	\$1,027.03	25%
Workers compensation	\$49,730.23	\$7,271.89	15%
Unemployment Compensation	\$3,000.00	\$976.96	33%
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$25,047.69	\$0.00	0%
Tax collection fees	\$24,953.65	\$0.00	0%
Dues fees Landbank	\$94.04	\$0.00	0%
Utilities	\$34,155.53	\$10,675.97	31%
Garbage and Trash Removal	\$3,540.00	\$1,155.00	33%
Telephone	\$2,200.00	\$899.44	41%
Electric	\$16,780.93	\$3,119.15	19%
Water and sewage	\$3,735.54	\$1,597.16	43%
Natural gas	\$7,899.06	\$3,905.22	49%
Other expenses	\$93,366.42	\$36,000.74	39%
Repairs and Maintenance	\$13,800.00	\$2,460.44	18%
Property Insurance Premiums	\$26,151.22	\$26,151.22	100%
Office Supplies	\$1,800.00	\$327.50	18%
Operating Supplies	\$8,950.00	\$1,291.40	14%
Operating Supplies Highways	\$0.00	\$0.00	
Small Tools	\$3,125.00	\$266.22	9%
Other Expenses	\$2,420.00	\$1,255.96	52%
Other Expenses Maintenance	\$37,075.00	\$4,248.00	11%
Advertising	\$45.20	\$0.00	0%
CAPITAL	\$183,500.00	\$133,693.95	73%
Machinery (Road Vehicles)	\$130,000.00	\$125,738.10	97%
Machinery Other Equipment)	\$53,500.00	\$7,955.85	15%
Fiscal Charges (Vehicles)	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
TOTAL	\$2,492,693.33	\$713,566.46	29%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$453,550.00	\$0.00	0%
Advertising	\$1,200.00	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$0.00	\$0.00	
Motor Vehichles	\$16,325.00	\$0.00	0%
Principal Payment Notes	\$32,650.00	\$32,650.00	100%
TOTAL	\$503,725.00	\$32,650.00	6%
TOTAL	\$3,739,168.33	\$860,523.60	23%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2021
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$ 1,138,232.68	\$ 249,904.58	22%
Other Salaries	\$ 954,453.44	\$ 229,087.12	24%
Other Salaries Police Clerical	\$ 85,099.07	\$ 19,539.83	23%
Salaries COG	\$ 98,680.17	\$ 1,277.63	1%
Fringe benefits	\$ 524,007.41	\$ 147,895.06	28%
Retirement (OPERS)	\$ 122,276.62	\$ 37,531.60	31%
Retirement COG	\$ 6,134.95	\$ 862.92	14%
Medicare	\$ 11,738.73	\$ 2,880.97	25%
Medicare Clerical	\$ 5,776.96	\$ 1,513.73	26%
Medicare Clerical COG	\$ 7,678.74	\$ 925.77	12%
Medical/Hospitalization	\$ 207,696.77	\$ 64,167.57	31%
Life insurance	\$ 683.78	\$ 167.27	24%
Workers compensation	\$ 83,220.86	\$ 22,785.33	27%
Uniform/equipment allowance	\$ 75,000.00	\$ 17,059.90	23%
Unemployment Compensation	\$ 3,800.00	\$ -	0%
Legal and Professional fees	\$ 311,050.00	\$ 122,959.89	40%
Tax collection fees	\$ 26,000.00	\$ -	0%
Training services	\$ 45,000.00	\$ 1,558.96	3%
Contracted services	\$ 240,000.00	\$ 121,400.93	51%
Landbank Dues & Fees	\$ 50.00	\$ -	0%
Utilities	\$ 104,550.00	\$ 24,933.82	24%
Garbage and trash removal	\$ 750.00	\$ 404.16	
Telephone	\$ 55,000.00	\$ 13,667.54	25%
Electric	\$ 40,000.00	\$ 6,626.64	
Water and sewage	\$ 2,800.00	\$ 1,130.79	40%
Natural gas	\$ 6,000.00	\$ 3,104.69	
Other expenses	\$ 432,084.16	\$ 157,046.22	36%
Repairs and maintenance	\$ 5,000.00	\$ 10.00	0%
Repairs and maintenance (Veh)	\$ 110,000.00	\$ 31,547.93	29%
Property insurance premiums	\$ 44,044.16	\$ 44,044.16	100%
Office supplies	\$ 11,000.00	\$ 2,767.14	25%
Operating supplies	\$ 40,000.00	\$ 2,540.13	6%
Operating supplies K-9	\$ 5,000.00	\$ 3,614.69	72%
Operating supplies (Computers)	\$ 25,000.00	\$ 5,389.98	22%
Operating supplies (Fuel)	\$ 118,000.00	\$ 28,109.69	24%
Small tools	\$ 19,000.00	\$ 2,650.00	14%
Other expenses	\$ 55,000.00	\$ 36,372.50	66%
Advertising	\$ 40.00	\$ -	0%
		\$ -	
CAPITAL	\$ 236,000.00	\$ -	0%
Machinery Equipment (Vehicles)	\$ 136,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 100,000.00	\$ -	0%
Fiscal Charges (Vehicles)	\$ -	\$ -	
TOTAL	\$ 2,745,924.25	\$ 702,739.57	26%
2011 POLICE LEVY			
Salaries and wages	\$ 2,980,022.33	\$ 700,426.30	24%
Other Salaries	\$ 2,980,022.33	\$ 700,426.30	24%
Fringe benefits	\$ 1,216,503.21	\$ 336,665.69	28%
Retirement (OPERS)	\$ 514,822.36	\$ 140,311.64	27%
Medicare	\$ 40,786.36	\$ 9,060.94	22%
Medical/Hospitalization	\$ 653,562.79	\$ 185,460.07	28%
Life insurance	\$ 7,331.70	\$ 1,833.04	25%
Legal and Professional fees	\$ 56,322.28	\$ -	0%
Tax collection fees	\$ 56,174.28	\$ -	0%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ -	0%
TOTAL	\$ 4,252,847.82	\$ 1,037,091.99	24%
2008 POLICE LEVY			
Salaries and wages	\$ 1,503,141.80	\$ 381,019.62	25%
Other Salaries	\$ 1,503,141.80	\$ 381,019.62	25%
Fringe benefits	\$ 499,597.08	\$ 161,293.24	32%
Retirement (OPERS)	\$ 255,742.55	\$ 79,257.62	31%
Medicare	\$ 20,715.02	\$ 5,242.93	25%
Medical/Hospitalization	\$ 220,798.57	\$ 76,187.41	35%
Life insurance	\$ 2,340.94	\$ 605.28	26%
Legal and Professional fees	\$ 20,914.81	\$ -	0%
Tax Collection Fees	\$ 20,860.81	\$ -	0%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ -	0%
TOTAL	\$ 2,023,653.69	\$ 542,312.86	27%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$ -	
Operating supplies state funds	\$ 1,700.00	\$ 1,613.70	95%
Other supplies & materials	\$ 1,429.01	\$ -	0%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles (POLICE)	\$ 40,000.00	\$ -	0%
Principal Payment Notes	\$ 32,330.77	\$ -	0%
Interest Payments	\$ 1,745.51	\$ -	0%
TOTAL	\$ 78,870.04	\$ 1,613.70	2%
TOTAL	\$ 9,101,295.80	\$ 2,283,758.12	25%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2021
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
Special Levy Fire			
Salaries and wages	\$2,743,081.28	\$616,904.23	22%
Salaries and wages	\$2,660,577.26	\$598,027.74	22%
Salaries and wages clerical	\$82,504.02	\$18,876.49	23%
Fringe benefits	\$1,287,635.43	\$390,400.53	30%
Retirement (OPERS)	\$10,879.35	\$2,915.81	27%
Medicare	\$36,680.56	\$7,908.70	22%
Retirement (OP&F)	\$602,852.36	\$167,324.02	28%
Hospitalization	\$532,312.08	\$184,383.09	35%
Hospitalization clerical	\$18,137.55	\$5,884.83	32%
Life insurance	\$1,964.70	\$471.69	24%
Life insurance clerical	\$206.36	\$52.93	26%
Workers compensation	\$42,495.76	\$11,635.06	27%
Unemployment Compensation	\$266.71	\$0.00	0%
Uniform/equipment allowance	\$8,700.00	\$3,049.99	35%
Reimbursements bunker gear	\$33,140.00	\$6,774.41	20%
Legal and Professional fees	\$38,909.30	\$8,778.41	23%
Tax Collection Fees	\$11,018.30	\$0.00	0%
Training	\$20,000.00	\$4,489.51	22%
Landbank Dues & Fees	\$20.00	\$0.00	0%
Dues and fees	\$7,871.00	\$4,288.90	54%
Utilities	\$52,410.00	\$17,758.47	34%
Telephone	\$13,680.00	\$3,517.03	26%
Electric	\$24,600.00	\$6,478.63	26%
Water and sewage	\$4,700.00	\$1,136.05	24%
Natural gas	\$9,430.00	\$6,626.76	70%
Other expenses	\$342,411.37	\$87,634.26	26%
Garbage and trash removal	\$3,300.00	\$861.09	26%
Repairs and maintenance	\$44,250.00	\$9,730.88	22%
Repairs and maint. Bld'g	\$41,780.00	\$7,185.18	17%
Repairs and maint. Equip	\$9,200.00	\$1,695.04	18%
Repairs and maint. Plans	\$46,788.00	\$7,086.11	15%
Property insurance	\$31,052.19	\$30,279.96	98%
Repairs and Maint. Memorial	\$500.00	\$31.86	6%
Office supplies	\$4,200.00	\$317.44	8%
Operating supplies	\$4,650.00	\$2,159.11	46%
Operating supplies medical	\$10,000.00	\$1,462.36	15%
Operating supplies code bk's	\$600.00	\$0.00	0%
Operating supplies fuel	\$32,200.00	\$11,915.64	37%
Small tools	\$2,700.00	\$1,458.98	54%
Small tools fire/ ems equip	\$14,000.00	\$1,180.80	8%
Small tools office	\$15,500.00	\$1,776.29	11%
Small tools comm./computers	\$69,325.18	\$8,441.47	12%
Other expenses	\$12,348.00	\$2,052.05	17%
Advertising	\$18.00	\$0.00	0%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
TOTAL	\$4,464,447.38	\$1,121,475.90	25%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2021
OTHER FUNDS**

	Appropriations	YTD SPENT MARCH	MARCH %
RECYCLING			
Salaries	\$0.00	\$0.00	
Salaries (PT)	\$8,000.00	\$0.00	0%
OPERS	\$1,600.00	\$0.00	0%
Medicare	\$200.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	
TOTAL	\$9,800.00	\$0.00	0%
CEMETERY			
Electricity	\$530.00	\$66.25	13%
Water & Sewage	\$250.00	\$15.84	6%
Operating Supplies	\$4,400.00	\$0.00	0%
Other Expenses(Burial)	\$2,100.00	\$1,000.00	48%
TOTAL	\$7,280.00	\$1,082.09	15%
CORONAVIRUS RELIEF FUND			
Salaries	\$3,677.98	\$3,677.98	
OPERS	\$979.61	\$979.61	
OP&F	\$972.04	\$972.04	
Medicare	\$0.00	\$0.00	
Medical/Hospitalization	\$0.00	\$0.00	
Repairs and Maintenance	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Machinery, Equipment and Furniture	\$0.00	\$0.00	
TOTAL	\$5,629.63	\$5,629.63	
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
LIGHTING ASSESSMENTS			
Salaries	\$4,457.60	\$4,457.50	100%
Medicare	\$64.63	\$64.63	100%
Tax collection fees	\$1,402.06	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$248,678.49	\$84,790.86	34%
Other expenses	\$0.00	\$0.00	
TOTAL	\$254,602.78	\$89,312.99	35%
EMPLOYEE SEVERANCE			
Salaries and wages	\$325,000.00	\$0.00	0%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$11,430.08	\$11,429.34	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$65,780.72	\$0.00	0%
2019 Fire Truck (Interest)	\$17,819.64	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$120,829.93	\$61,415.56	51%
New Fire Station (Interest Payments)	\$71,882.45	\$34,940.63	49%
Vactor (Principle payments)	\$72,778.53	\$72,778.53	100%
Vactor (Interest)	\$4,027.95	\$4,027.95	100%
TOTAL	\$393,424.30	\$184,592.01	47%
Public Works Commission			
Capital Outlay (Paving)	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$220,000.00	\$0.00	0%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	\$220,000.00	\$0.00	0%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Exoenses (FEMA Project 1.03)	\$250,000.00	\$134,650.00	
Advances Out	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$698,024.00	\$448,650.00	
Total	\$948,024.00	\$583,300.00	62%
Meredith Expendable Trust			
	\$65.00	\$0.00	0%
Total of Other Expenses	\$2,163,825.71	\$863,916.72	40%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2021
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$447,316.72	\$98,815.17	22%
Fringe benefits	\$186,758.62	49,080.38	26%
Legal and professional	\$723,157.06	83,584.94	12%
Utilities	\$34,920.00	8,933.90	26%
Other expenses	\$438,301.66	235,248.08	54%
Building maintenance	\$183,128.53	41,974.92	23%
Contracted Services Road	\$10,000.00	-	0%
Civil Service	\$5,200.00	2,549.39	49%
Capital	\$3,000.00	-	0%
TOTAL	<u>\$2,031,782.59</u>	<u>\$520,186.78</u>	26%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2021
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$208,307.79	53,764.40	26%
Fringe benefits	\$66,559.60	18,155.58	27%
Other Property Services	\$32,000.00	875.00	3%
Utilites	\$2,500.00	827.47	33%
Other Expenses	\$86,733.00	9,164.13	11%
Land (Landbank)	\$7,000.00	100.00	1%
Capital	\$2,000.00	-	0%
Zoning 2181			
Salary and wages	\$94,501.15	\$16,987.31	18%
Fringe Benefits	\$11,412.62	\$4,845.29	42%
Other Expenses	\$62,650.00	\$4,196.56	7%
TOTAL	\$573,664.16	\$108,915.74	19%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2021
ROAD RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	\$ 43,500.00	3,598.96	8%
<u>GASOLINE TAX</u>			
TOTAL	\$ 699,250.00	110,708.18	16%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$ 1,489,103.71	352,336.19	24%
Fringe benefits	\$ 667,519.98	180,859.61	27%
Legal and professional	\$ 25,047.69	-	0%
Utilities	\$ 34,155.53	10,675.97	31%
Other expenses	\$ 93,366.42	36,000.74	39%
Capital	\$ 183,500.00	133,693.95	73%
TOTAL	\$ 3,235,443.33	713,566.46	22%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$ 453,550.00	-	0%
Advertising	\$ 1,200.00	-	0%
Other-Other Expenses	\$ -	-	
Machinery Equipment& Furniture (Road-Vehicles)	\$ -	-	
Motor Vehicles	\$ 16,325.00	-	0%
Principal Payment Notes	\$ 32,650.00	32,650.00	100%
TOTAL	\$ 3,739,168.33	\$ 860,523.60	23%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2021
POLICE RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$ 1,138,232.68	\$ 249,904.58	22%
Fringe benefits	\$ 524,007.41	\$ 147,895.06	28%
Professional services	\$ 311,050.00	\$ 122,959.89	40%
Utilities	\$ 104,550.00	\$ 24,933.82	24%
Other expenses	\$ 432,084.16	\$ 157,046.22	36%
Capital	\$ 236,000.00	\$ -	0%
TOTAL	\$ 2,745,924.25	\$ 702,739.57	26%
2011 POLICE LEVY			
Salaries and wages	\$ 2,980,022.33	\$ 700,426.30	24%
Fringe benefits	\$ 1,216,503.21	\$ 336,665.69	28%
Tax collection fees & Other	\$ 56,174.28	\$ -	0%
Landbank Dues & Fees	\$ 60.00	\$ -	0%
Advertising	\$ 88.00	\$ -	0%
TOTAL	\$ 4,252,847.82	\$ 1,037,091.99	24%
2008 POLICE LEVY			
Salaries and wages	\$ 1,503,141.80	\$ 381,019.62	25%
Fringe benefits	\$ 499,597.08	\$ 161,293.24	32%
Tax collection fees	\$ 20,860.81	\$ -	0%
Landbank Dues & Fees	\$ 21.00	\$ -	0%
Advertising	\$ 33.00	\$ -	0%
TOTAL	\$ 2,023,653.69	\$ 542,312.86	27%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ 1,414.75	\$ -	
Other Supplies and Materials	\$ 1,700.00	\$ -	0%
Operating supplies state funds	\$ 1,429.01	\$ 1,613.70	113%
Other expenses	\$ 250.00	\$ -	0%
Motor Vehicles(Police)	\$ 40,000.00	\$ -	0%
Principle Payments	\$ 32,330.77	\$ -	
Interest Payments	\$ 1,745.51	\$ -	
TOTAL	\$ 78,870.04	\$ 1,613.70	2%
GRAND TOTAL	\$ 9,101,295.80	\$ 2,283,758.12	25%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2021
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$2,743,081.28	\$616,904.23	22%
Fringe benefits	\$1,287,635.43	\$390,400.53	30%
Legal and professional	\$38,909.30	\$8,778.41	23%
Utilities	\$52,410.00	\$17,758.47	34%
Other expenses	\$342,411.37	\$87,634.26	26%
Capital	\$0.00	\$0.00	
TOTAL	<u>\$4,464,447.38</u>	<u>\$1,121,475.90</u>	25%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2021
OTHER RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
Recycling	\$9,800.00	\$0.00	0%
Cemetery	\$7,280.00	\$1,082.09	15%
Coronavirus Relief Fund	\$5,629.63	\$5,629.63	100%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$254,602.78	\$89,312.99	35%
Employee Severance	\$325,000.00	\$0.00	0%
Other Debt Service	\$393,424.30	\$184,592.01	47%
Public Works Commission	\$0.00	\$0.00	
Capital Projects	\$220,000.00	\$0.00	0%
FEMA Projects	\$948,024.00	\$583,300.00	62%
Meredith Expendable Trust	\$65.00	\$0.00	0%
Total	<u>\$2,163,825.71</u>	<u>\$863,916.72</u>	40%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2021
TOTAL RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
GENERAL	\$2,031,782.59	\$520,186.78	26%
ZONING	\$573,664.16	\$108,915.74	19%
ROAD	\$3,739,168.33	\$860,523.60	23%
POLICE	\$9,101,295.80	\$2,283,758.12	25%
FIRE	\$4,464,447.38	\$1,121,475.90	25%
OTHER	\$2,163,825.71	\$863,916.72	40%
Total	<u>\$22,074,183.97</u>	<u>\$5,758,776.86</u>	26%